



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2021
as of March 31, 2022
(In Thousand Pesos)

PARTICULARS	GAA	SARO	DBM VARIANCE	SARO NET OF VARIANCE	NCA	OBLIGATION	DISBURSEMENT	BALANCES					UTILIZATION RATE		
								UNRELEASED SARO	UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT/ NCA	DISBURSEMENT/ OBLIGATION
1	2	a	b	3 = a+b	4	5	6	7=2-3	8=3-4	9=3-5	10=4-6	11=5-6	12=5/2	13=6/4	14=6/5
I. GENERAL ADMINISTRATION AND SUPPORT	11,188,899	11,188,899	(232,895)	10,956,004	7,072,653	9,309,576	7,070,636	-	4,116,246	1,646,428	2,018	2,238,940	83.20%	99.97%	75.95%
II. SUPPORT TO OPERATIONS	1,043,239	1,043,239	-	1,043,239	387,353	692,783	341,109	-	655,886	350,456	46,244	351,674	66.41%	88.06%	49.24%
III. OPERATIONS	19,426,701	19,426,701	-	19,426,701	12,174,663	18,033,916	11,731,500	-	7,252,038	1,392,785	443,164	6,302,417	92.83%	96.36%	65.05%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	6,452,945	6,452,945	-	6,452,945	5,512,566	6,335,982	5,321,484	-	940,379	116,963	191,082	1,014,499	98.19%	96.53%	83.99%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS	6,247,321	6,247,321	-	6,247,321	5,344,765	6,136,976	5,157,203	-	902,556	110,345	187,563	979,774	98.23%	96.49%	84.03%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS	15,730	15,730	-	15,730	3,261	9,978	2,594	-	12,469	5,752	667	7,385	63.44%	79.54%	26.00%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	189,894	189,894	-	189,894	164,540	189,027	161,687	-	25,354	867	2,853	27,340	99.54%	98.27%	85.54%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	12,973,756	12,973,756	-	12,973,756	6,662,097	11,697,934	6,410,016	-	6,311,659	1,275,822	252,081	5,287,918	90.17%	96.22%	54.80%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION	5,068,636	5,068,636	-	5,068,636	2,011,487	4,531,569	1,933,006	-	3,057,149	537,067	78,481	2,598,563	89.40%	96.10%	42.66%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION	2,201,782	2,201,782	-	2,201,782	1,156,565	1,714,297	1,083,459	-	1,045,217	487,485	73,106	630,837	77.86%	93.68%	63.20%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION	1,074,380	1,074,380	-	1,074,380	302,453	937,751	299,643	-	771,927	136,629	2,809	638,107	87.28%	99.07%	31.95%
SUB-PROGRAM 4: SPECIAL IRRIGATION	3,560,996	3,560,996	-	3,560,996	2,221,312	3,468,653	2,163,720	-	1,339,684	92,343	57,592	1,304,934	97.41%	97.41%	62.38%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	466,962	466,962	-	466,962	369,280	451,272	356,398	-	97,682	15,690	12,882	94,874	96.64%	96.51%	78.98%
SUB-PROGRAM 6: OTHER IRRIGATION SYSTEMS	601,000	601,000	-	601,000	601,000	594,393	573,790	-	-	6,607	27,210	20,603	98.90%	95.47%	96.53%
TOTAL	31,658,839	31,658,839	(232,895)	31,425,944	19,634,670	28,036,275	19,143,245	-	12,024,169	3,389,669	491,425	8,893,030	88.56%	97.50%	68.28%
OTHERS															
I. Integrated Resources and Environment Management Project - International Fund for Agricultural Development - LP	-	173,774		173,774	143,971	158,799	143,971		29,803	14,975	-	14,829	91.38%	100.00%	90.66%
II. Special Provision No. 7	-	283,065		283,065	183,036	282,950	183,036		100,029	115	-	99,914	99.96%	100.00%	64.69%
TOTAL	-	456,839		456,839	327,007	441,749	327,007	-	129,832	15,089	-	114,743	96.70%	100.00%	74.03%

Certified Correct:

HELEN T. LAOYAN
Manager, Budget and Revenue Division

NOTED:

EDITHA D. MORALES
Manager, Financial Management Department



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								UNRELEASED SARO	UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA		OBLIGATION/ SARO	DISBURSEMENT/ NCA	DISBURSEMENT/ OBLIGATION
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GENERAL ADMINISTRATION AND SUPPORT															
Operating Subsidy	7,476,122	7,476,122	(232,895)	7,243,227	4,329,745	5,596,845	4,329,745	-	3,146,377	1,646,382	-	1,267,099	74.86%	100.00%	77.36%
Operation and Maintenance of NIS Pump Irrigation Systems	264,976	264,976		264,976	199,669	264,930	197,651	-	65,307	46	2,018	67,279	99.98%	98.99%	74.61%
Payment of NIA's Obligation to CE-Cascan for Water delivery fee	3,447,801	3,447,801		3,447,801	2,543,239	3,447,801	2,543,239	-	904,562	-	-	904,562	100.00%	100.00%	73.76%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	11,188,899	11,188,899	(232,895)	10,956,004	7,072,653	9,309,576	7,070,636	-	4,116,246	1,646,428	2,018	2,238,940	83.20%	99.97%	75.95%
SUPPORT TO OPERATIONS															
Establishment of Farmland GIS	115,327	115,327		115,327	99,396	111,196	98,053	-	15,932	4,131	1,342	13,143	96.42%	98.65%	88.18%
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	776,912	776,912		776,912	172,455	455,478	145,015	-	604,457	321,434	27,439	310,462	58.63%	84.09%	31.84%
Irrigation Management Transfer Support Services (IMTSS)	141,000	141,000		141,000	115,503	126,109	98,041	-	25,497	14,891	17,462	28,068	89.44%	84.88%	77.74%
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	10,000	10,000		10,000	-	-	-	-	10,000	10,000	-	-	-	-	-
TOTAL SUPPORT TO OPERATIONS	1,043,239	1,043,239	-	1,043,239	387,353	692,783	341,109	-	655,886	350,456	46,244	351,674	66.41%	88.06%	49.24%
OPERATIONS															
PROGRAM 1: Irrigation Systems Restoration Program	6,452,945	6,452,945		6,452,945	5,512,566	6,335,982	5,321,484	-	940,379	116,963	191,082	1,014,499	98.19%	96.53%	83.99%
Sub-Program 1: National Irrigation Systems	6,247,321	6,247,321		6,247,321	5,344,765	6,136,976	5,157,203	-	902,556	110,345	187,563	979,774	98.23%	96.49%	84.03%
Climate Change Adaptation Works (National Systems)	1,100,000	1,100,000		1,100,000	875,212	1,070,581	854,935	-	224,788	29,419	20,277	215,646	97.33%	97.68%	79.86%
Improvement of Service Roads in National Irrigation Systems	650,000	650,000		650,000	588,601	641,950	569,616	-	61,399	8,050	18,986	72,335	98.76%	96.77%	88.73%
Repair of National Irrigation Systems	3,337,321	3,337,321		3,337,321	2,992,375	3,288,056	2,910,239	-	344,946	49,265	82,136	377,817	98.52%	97.26%	88.51%
Restoration of National Irrigation Systems	500,000	500,000		500,000	392,493	492,359	381,538	-	107,507	7,641	10,955	110,820	98.47%	97.21%	77.49%
Agos RIS Improvement Project, Quezon	90,000	90,000		90,000	48,169	89,656	29,203	-	41,831	344	18,966	60,452	99.62%	60.63%	32.57%
Lasang RIS Improvement Project, Davao del Norte	70,000	70,000		70,000	67,300	66,776	31,057	-	2,700	3,224	36,243	35,719	95.39%	46.15%	46.51%
Angat Maasim RIS Improvement Project, Bulacan	100,000	100,000		100,000	98,080	99,926	98,080	-	1,920	74	-	1,846	99.93%	100.00%	98.15%
Colo Layac Balsik RIS Improvement Project, Bulacan	100,000	100,000		100,000	97,831	99,870	97,831	-	2,169	130	-	2,039	99.87%	100.00%	97.96%
Abra River Irrigation System Improvement Project	300,000	300,000		300,000	184,703	287,801	184,703	-	115,297	12,199	-	103,098	95.93%	100.00%	64.18%
Sub-Program 2: Communal Irrigation Systems	15,730	15,730		15,730	3,261	9,978	2,594	-	12,469	5,752	667	7,385	63.44%	79.54%	26.00%
Repair of Communal Irrigation Systems	15,730	15,730		15,730	3,261	9,978	2,594	-	12,469	5,752	667	7,385	63.44%	79.54%	26.00%
Sub-Program 3: Other Irrigation Systems	189,894	189,894		189,894	164,540	189,027	161,687	-	25,354	867	2,853	27,340	99.54%	98.27%	85.54%
Repair of Pump Irrigation Systems	189,894	189,894		189,894	164,540	189,027	161,687	-	25,354	867	2,853	27,340	99.54%	98.27%	85.54%
PROGRAM 2: Irrigation Systems Development Program	12,973,756	12,973,756		12,973,756	6,662,097	11,697,934	6,410,016	-	6,311,659	1,275,822	252,081	5,287,918	90.17%	96.22%	54.80%
Sub-Program 1: New National Irrigation	5,068,636	5,068,636		5,068,636	2,011,487	4,531,569	1,933,006	-	3,057,149	537,067	78,481	2,598,563	89.40%	96.10%	42.66%
Balog-Balog Multipurpose Project-Phase II	400,000	400,000		400,000	226,911	389,848	226,911	-	173,089	10,152	-	162,937	97.46%	100.00%	58.20%
Jalauro River Multipurpose Project - Stage II	1,819,088	1,819,088		1,819,088	100,000	1,459,921	72,043	-	1,719,088	359,167	27,957	1,387,877	80.26%	72.04%	4.93%
Peso-Counterpart Loan-Proceeds	1,023,125	1,023,125		1,023,125	100,000	663,958	72,043	-	923,125	359,167	27,957	591,914	64.90%	72.04%	10.85%
Lower Apayao Irrigation Project, Apayao	50,000	50,000		50,000	7,118	49,692	7,118	-	42,882	308	-	42,574	99.38%	100.00%	14.32%
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	25,000	25,000		25,000	11,570	17,731	11,125	-	13,430	7,269	445	6,606	70.93%	96.16%	62.74%
Ilocos Sur Transbasin Project, Ilocos Sur	25,000	25,000		25,000	220	25,000	220	-	24,780	-	-	24,780	100.00%	100.00%	0.88%
Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000	800,000		800,000	676,100	791,393	676,100	-	123,900	8,607	-	115,293	98.92%	100.00%	85.43%
Dabubu Irrigation Project, Isabela	30,472	30,472		30,472	28,890	30,472	28,890	-	1,582	-	-	1,582	100.00%	100.00%	94.81%
Dibulan River Irrigation Project, Isabela	23,205	23,205		23,205	20,642	23,205	20,642	-	2,563	-	-	2,563	100.00%	100.00%	88.95%
Tumauini River Multipurpose Project, Isabela	135,000	135,000		135,000	87,952	130,958	87,952	-	47,048	4,042	-	43,006	97.01%	100.00%	67.16%
Bayabas Irrigation Project, Bulacan	100,000	100,000		100,000	51,667	98,520	51,667	-	48,333	1,480	-	46,853	98.52%	100.00%	52.44%
Upper Gumain River Irrigation Project, Pampanga	75,000	75,000		75,000	74,621	74,924	74,621	-	379	76	-	303	99.90%	100.00%	99.60%
North Lawis Palongohan IP, Zambales	65,000	65,000		65,000	43,164	61,093	43,164	-	21,836	3,907	-	17,930	93.99%	100.00%	70.65%
Marikit Irrigation Project, Nueva Ecija	25,000	25,000		25,000	12,748	25,000	12,748	-	12,252	-	-	12,252	100.00%	100.00%	50.99%
Hilabangan Irrigation Project, Negros Occidental	277,226	277,226		277,226	58,781	238,678	58,781	-	218,445	38,548	-	179,898	86.10%	100.00%	24.63%
Malogo Irrigation Project, Negros Occidental	200,000	200,000		200,000	23,842	170,386	23,842	-	176,158	29,614	-	146,545	85.19%	100.00%	13.99%



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								UNRELEASED SARO	UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT/ NCA	DISBURSEMENT/ OBLIGATION
1	2	a	b	3 = a+b	4	5	6	7=2-3	8=3-4	9=3-5	10=4-6	11=5-6	12=5/2	13=6/4	14=6/5
Panay River Basin Integrated Development Project (PRBIDP), Capiz	100,000	100,000		100,000	13,206	85,199	13,206	-	86,794	14,801	-	71,993	85.20%	100.00%	15.50%
Amlan Irrigation Project, Negros Oriental	31,137	31,137		31,137	20,518	28,852	20,518	-	10,619	2,285	-	8,334	92.66%	100.00%	71.11%
Bohol Northeast Basin Multi-purpose Dam Project, Bohol	50,000	50,000		50,000	5,742	39,050	5,737	-	44,258	10,950	5	33,313	78.10%	99.92%	14.69%
Malinao Dam Improvement Project, Bohol	26,536	26,536		26,536	6,772	11,558	6,445	-	19,764	14,978	327	5,113	43.56%	95.17%	55.76%
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	45,000	45,000		45,000	35,699	42,199	35,699	-	9,301	2,801	-	6,499	93.77%	100.00%	84.60%
Tanjay-Bais River Irrigation Project, Negros Oriental	100,000	100,000		100,000	41,297	97,920	41,297	-	58,703	2,080	-	56,624	97.92%	100.00%	42.17%
Bugko Irrigation Project, Northern Samar	41,540	41,540		41,540	5,534	41,540	1,982	-	36,006	-	3,552	39,558	100.00%	35.82%	4.77%
Lower Sibuguey I RIS Extension Project, Zamboanga Sibuyan	62,000	62,000		62,000	58,203	59,894	58,203	-	3,797	2,106	-	1,691	96.60%	100.00%	97.18%
Ditsaan-Ramain Irrigation Project, Lanao del Sur	100,614	100,614		100,614	48,562	99,537	48,562	-	52,052	1,077	-	50,975	98.93%	100.00%	48.79%
Talakag Irrigation Project Phase II, Bukidnon	120,000	120,000		120,000	84,503	116,990	84,503	-	35,497	3,010	-	32,487	97.49%	100.00%	72.23%
Manat NIP, Compostella Valley	100,000	100,000		100,000	97,944	98,653	88,761	-	2,056	1,347	9,184	9,893	98.65%	90.62%	89.97%
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	141,818	141,818		141,818	92,300	141,626	91,854	-	49,518	192	446	49,771	99.86%	99.52%	64.86%
Kabulan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	50,000	50,000		50,000	50,000	32,596	18,700	-	-	17,404	31,300	13,897	65.19%	37.40%	57.37%
Lebak Integrated River Irrigation Project, Sultan Kudarat	30,000	30,000		30,000	14,603	30,000	10,846	-	15,397	-	3,757	19,154	100.00%	74.27%	36.15%
Upi Integrated Irrigation Project, Maguindanao	5,000	5,000		5,000	5,000	4,131	3,955	-	-	869	1,045	176	82.62%	79.10%	95.74%
Bislig City Integrated Development Project-IC, Surigao Del Sur	5,000	5,000		5,000	1,148	5,000	1,064	-	3,852	-	84	3,936	100.00%	92.68%	21.27%
Libang Irrigation Project, Agusan del Sur	10,000	10,000		10,000	6,230	10,000	5,850	-	3,770	-	381	4,150	100.00%	93.89%	58.50%
Sub-Program 2: Establishment of Pump Irrigation	2,201,782	2,201,782		2,201,782	1,156,565	1,714,297	1,083,459	-	1,045,217	487,485	73,106	630,837	77.86%	93.68%	63.20%
Chico River Pump Irrigation Project	1,401,782	1,401,782		1,401,782	668,115	935,676	624,998	-	733,667	466,106	43,117	310,678	66.75%	93.55%	66.80%
Peso-Counterpart	501,782	501,782		501,782	52,357	35,676	9,240	-	449,425	466,106	43,117	26,436	7.11%	17.65%	25.90%
Loan-Proceeds	900,000	900,000		900,000	615,758	900,000	615,758	-	284,242	-	-	284,242	100.00%	100.00%	68.42%
EGPIP-Solar Power-Driven Pump Irrigation Projects	800,000	800,000		800,000	468,450	778,621	458,461	-	311,550	21,379	29,989	320,160	97.33%	93.86%	58.88%
Sub-Program 3: Small Reservoir Irrigation	1,074,380	1,074,380		1,074,380	302,453	937,751	299,643	-	771,927	136,629	2,809	638,107	87.28%	99.07%	31.95%
Bayacas Small Reservoir Irrigation Project	10,000	10,000		10,000	1,572	10,000	1,572	-	8,428	-	-	8,428	100.00%	100.00%	15.72%
Dumoloc Small Reservoir Irrigation Project	150,000	150,000		150,000	15,487	150,000	15,487	-	134,513	-	-	134,513	100.00%	100.00%	10.32%
Gaco Small Reservoir Irrigation Project	50,000	50,000		50,000	2,536	49,691	2,536	-	47,464	309	-	47,155	99.38%	100.00%	5.10%
Sulvec Small Reservoir Irrigation Project	69,130	69,130		69,130	35,573	69,052	35,573	-	33,557	78	-	33,479	99.89%	100.00%	51.52%
Bulo Small Reservoir Irrigation Project, Bulacan	15,000	15,000		15,000	12,705	13,278	12,705	-	2,295	1,722	-	573	88.52%	100.00%	95.69%
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	280,000	280,000		280,000	134,184	280,000	134,184	-	145,816	-	-	145,816	100.00%	100.00%	47.92%
Macalelon Small Reservoir Irrigation Project	100,000	100,000		100,000	22,116	99,531	22,116	-	77,884	469	-	77,415	99.53%	100.00%	22.22%
Ibato-Iraan Small Reservoir Irrigation Project, Palawan	50,000	50,000		50,000	10,176	49,084	10,176	-	39,824	916	-	38,908	98.17%	100.00%	20.73%
Ibingan Small Reservoir Irrigation Project, Sorsogon	20,250	20,250		20,250	13,227	18,692	12,985	-	7,023	1,558	242	5,707	92.31%	98.17%	69.47%
Bayuyan Small Reservoir Irrigation Project	100,000	100,000		100,000	605	1,226	605	-	99,395	98,774	-	621	1.23%	100.00%	49.36%
Cabano Small Reservoir Irrigation Project	50,000	50,000		50,000	3,336	43,967	3,336	-	46,664	6,033	-	40,630	87.93%	100.00%	7.59%
Benliw Small Reservoir Irrigation Project	22,500	22,500		22,500	7,119	15,677	6,611	-	15,381	6,823	508	9,066	69.68%	92.87%	42.17%
Bonotbonot Small Reservoir Irrigation Project	22,500	22,500		22,500	2,260	8,115	601	-	20,240	14,385	1,658	7,514	36.07%	26.61%	7.41%
Calunasan Small Reservoir Irrigation Project	100,000	100,000		100,000	8,946	94,478	8,620	-	91,054	5,522	326	85,858	94.48%	96.35%	9.12%
Hibate Small Reservoir Irrigation Project	5,000	5,000		5,000	4,984	4,984	4,910	-	16	16	74	74	99.68%	98.51%	98.51%
Marimay Small Reservoir Irrigation Project, Apayao	20,000	20,000		20,000	17,640	19,975	17,640	-	2,360	25	-	2,334	99.87%	100.00%	88.31%
Tulunon Small Reservoir Irrigation Project	10,000	10,000		10,000	9,984	9,999	9,984	-	16	1	-	16	99.99%	100.00%	99.84%
Sub-Program 4: Special Irrigation	3,560,996	3,560,996		3,560,996	2,221,312	3,468,653	2,163,720	-	1,339,684	92,343	57,592	1,304,934	97.41%	97.41%	62.38%
Balikatan Sagip Patubig Program (BSPP)	72,000	72,000		72,000	32,056	70,343	32,056	-	39,944	1,657	-	38,287	97.70%	100.00%	45.57%
Small Irrigation Projects (SIP)	3,488,996	3,488,996		3,488,996	2,189,256	3,398,311	2,131,664	-	1,299,740	90,685	57,592	1,266,647	97.40%	97.37%	62.73%
Sub-Program 5: Extension/Expansion of Existing Irrigation Systems	466,962	466,962		466,962	369,280	451,272	356,398	-	97,682	15,690	12,882	94,874	96.64%	96.51%	78.98%
Extension/Expansion of Existing Communal Irrigation Systems	370,650	370,650		370,650	294,430	355,353	289,297	-	76,220	15,297	5,134	66,056	95.87%	98.26%	81.41%
Extension/Expansion of Existing National Irrigation Systems	96,312	96,312		96,312	74,850	95,919	67,101	-	21,462	393	7,749	28,818	99.59%	89.65%	69.96%



Republic of the Philippines
National Irrigation Administration
STATUS OF FUNDS
GAA 2021
as of March 31, 2022
(In Thousand Pesos)

PARTICULARS	GAA	SARO	DBM VARIANCE	SARO NET OF VARIANCE	NCA	OBLIGATION	DISBURSEMENT	BALANCES					UTILIZATION RATE		
								UNRELEASED SARO	UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT/ NCA	DISBURSEMENT/ OBLIGATION
1	2	a	b	3 = a+b	4	5	6	7=2-3	8=3-4	9=3-5	10=4-6	11=5-6	12=5/2	13=6/4	14=6/5
Sub-Program 6: Other Irrigation Systems	601,000	601,000		601,000	601,000	594,393	573,790	-	-	6,607	27,210	20,603	98.90%	95.47%	96.53%
Comprehensive Agrarian Reform Program-Irrigation Component (CARP-IC)	601,000	601,000		601,000	601,000	594,393	573,790	-	-	6,607	27,210	20,603	98.90%	95.47%	96.53%
TOTAL OPERATIONS	19,426,701	19,426,701	-	19,426,701	12,174,663	18,033,916	11,731,500	-	7,252,038	1,392,785	443,164	6,302,417	92.83%	96.36%	65.05%
GRAND TOTAL	31,658,839	31,658,839	(232,895)	31,425,944	19,634,670	28,036,275	19,143,245	-	12,024,169	3,389,669	491,425	8,893,030	88.56%	97.50%	68.28%
Others															
I. Integrated Resources and Environment Management Project - International Fund for Agricultural Development - LP		173,774		173,774	143,971	158,799	143,971		29,803	14,975	-	14,829	91.38%	100.00%	90.66%
II. Special Provision No. 7		283,065		283,065	183,036	282,950	183,036	-	100,029	115	-	99,914	99.96%	100.00%	64.69%
Balog-Balog MPIP, Phase II, Tarlac		20,000		20,000	19,862	20,000	19,862		138	-	-	138	100.00%	100.00%	99.31%
Extension/Expansion of Existing Communal Irrigation Systems		1,314		1,314	73	1,314	73		1,241	-	-	1,241	100.00%	100.00%	5.55%
EGPIP-Solar Power-Driven Pump Irrigation Projects		26,400		26,400	25,225	26,400	25,225		1,175	-	-	1,175	100.00%	100.00%	95.55%
Improvement of Service Roads in National Irrigation Systems		5,000		5,000	3,058	5,000	3,058		1,942	-	-	1,942	100.00%	100.00%	61.15%
Mabini-Cayacay Small Reservoir Irrigation Project, Bohol		25,000		25,000	-	25,000	-		25,000	-	-	25,000	100.00%		0.00%
Extension/Expansion of Existing National Irrigation Systems		20,000		20,000	13,268	20,000	13,268		6,732	-	-	6,732	100.00%	100.00%	66.34%
Repair of National Irrigation System		156,665		156,665	97,678	156,550	97,678		58,987	115	-	58,873	99.93%	100.00%	62.39%
Restoration of Communal Irrigation System		28,686		28,686	23,873	28,686	23,873		4,813	-	-	4,813	100.00%	100.00%	83.22%
GRAND TOTAL		456,839	-	456,839	327,007	441,749	327,007		129,832	15,089	-	114,743	96.70%	100.00%	74.03%