



Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon

STATUS OF FUNDS
GAA 2020
as of December 31, 2020 - F2
(In Thousand Pesos)

PATICULARS	GAA	SARO	NBC 580	NET OF SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
								Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/4
PROGRAMS															
I. GENERAL ADMINISTRATION AND SUPPORT	9,590,504	9,590,504	-	9,590,504	9,449,718	8,016,997	6,852,700	-	140,786	1,573,507	2,597,018	1,164,297	84%	73%	85%
II. SUPPORT TO OPERATIONS	1,068,887	1,068,887	-	1,068,887	241,574	476,366	145,180	-	827,313	592,521	96,395	331,186	45%	60%	30%
III. OPERATIONS	25,617,898	25,617,898	(947,600)	24,670,298	10,086,258	22,396,244	9,388,599	-	14,584,040	2,274,054	697,659	13,007,644	91%	93%	42%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	9,203,807	9,203,807	(60,000)	9,143,807	6,087,813	8,754,787	4,889,650	-	4,055,994	389,021	198,163	3,865,137	96%	96%	56%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS	6,641,645	6,641,645	(60,000)	6,581,645	3,758,516	6,317,171	3,613,780	-	2,823,129	264,474	144,736	2,703,392	96%	96%	57%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS	2,370,348	2,370,348	-	2,370,348	1,198,226	2,252,739	1,149,320	-	1,172,122	117,609	48,906	1,103,419	95%	96%	51%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	191,814	191,814	-	191,814	131,071	184,876	126,550	-	60,743	6,938	4,521	58,326	96%	97%	68%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	16,414,091	16,414,091	(887,600)	15,526,491	4,998,445	13,641,457	4,498,949	-	10,528,046	1,885,034	499,496	9,142,508	88%	90%	33%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION	6,346,386	6,346,386	(767,600)	5,578,786	1,506,827	4,613,902	1,248,734	-	4,071,959	964,884	258,092	3,365,168	63%	63%	27%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION	2,508,542	2,508,542	-	2,508,542	389,625	2,419,455	346,030	-	2,118,917	69,087	43,594	2,073,425	96%	89%	14%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION	1,440,625	1,440,625	(120,000)	1,320,625	292,156	816,759	279,597	-	1,028,469	503,866	12,559	537,162	62%	96%	34%
SUB-PROGRAM 4: SPECIAL IRRIGATION	5,081,503	5,081,503	-	5,081,503	2,113,782	4,808,689	1,943,673	-	2,967,721	272,814	170,109	2,865,016	95%	92%	40%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	450,603	450,603	-	450,603	228,410	405,973	225,099	-	222,193	44,630	3,311	180,874	90%	99%	55%
SUB-PROGRAM 6: OTHER IRRIGATION SYSTEMS	586,432	586,432	-	586,432	467,646	576,679	455,816	-	118,786	9,753	11,830	120,863	98%	97%	79%
TOTAL	36,277,289	36,277,289	(947,600)	35,329,689	19,777,550	30,889,606	16,386,479	-	15,552,139	4,440,083	3,391,071	14,503,127	87%	83%	53%
OTHERS															
I. SECTION 7 OF CY 2020		467,387	-	467,387	49,881	335,787	44,499	-	417,506	131,600	5,382	291,288	72%	89%	13%
TOTAL		467,387	-	467,387	49,881	335,787	44,499	-	417,506	131,600	5,382	291,288	72%	89%	13%

Certified Correct:

Sylvia L. Leano
SYLVIA L. LEAÑO

Manager, Budget and Revenue Division

NOTED:

Editha D. Morales
EDITHA D. MORALES

Manager, Financial Management Department



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GENERAL ADMINISTRATION AND SUPPORT															
1 Operating Subsidy	5,759,150	5,759,150	-	5,759,150	5,759,150	4,266,412	3,712,457	-	-	1,492,738	2,046,693	553,955	74%	64%	87%
2 Payment of NIA's Obligation to CE-Casencan for Water delivery fee	3,546,506	3,546,506	-	3,546,506	3,546,506	3,546,506	3,035,420	-	-	-	511,086	511,086	100%	86%	86%
3 Operation and Maintenance of NIS Pump Irrigation Systems	284,848	284,848	-	284,848	144,062	204,079	104,823	-	140,786	80,769	39,239	99,256	72%	73%	51%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	9,590,504	9,590,504	-	9,590,504	9,449,718	8,016,997	6,852,700	-	140,786	1,573,507	2,597,018	1,164,297	84%	73%	85%
SUPPORT TO OPERATIONS															
1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	110,000	110,000	-	110,000	37,000	12,924	12,780	-	73,000	97,076	24,220	144	12%	35%	99%
2 Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	776,912	776,912	-	776,912	127,090	378,844	89,978	-	649,822	398,068	37,112	288,866	49%	71%	24%
3 Irrigation Management Transfer Support Services (IMTSS)	94,800	94,800	-	94,800	60,052	53,812	27,557	-	34,748	40,988	32,495	26,255	57%	46%	51%
4 Establishment of Farmland Geographic Information System (GIS)	87,175	87,175	-	87,175	17,432	30,786	14,864	-	69,743	56,389	2,568	15,922	35%	85%	48%
TOTAL SUPPORT TO OPERATIONS	1,068,887	1,068,887	-	1,068,887	241,574	476,366	145,180	-	827,313	592,521	96,395	331,186	45%	60%	30%
OPERATIONS															
PROGRAM 1: Irrigation Systems Restoration Program															
Sub-Program 1: National Irrigation Systems	6,641,645	6,641,645	(60,000)	6,581,645	3,758,516	6,317,171	3,613,780	-	2,823,129	264,474	144,736	2,703,392	96%	96%	57%
1 Restoration of National Irrigation Systems	1,156,337	1,156,337	-	1,156,337	555,499	1,097,286	544,308	-	600,838	59,051	11,190	552,977	95%	98%	50%
2 Agos RIS Improvement Project, Quezon	110,000	110,000	(60,000)	50,000	24,482	47,183	18,325	-	25,518	2,817	6,157	26,858	94%	75%	39%
3 Lasang RIS Improvement Project, Davao del Norte	200,000	200,000	-	200,000	62,673	197,153	62,673	-	137,327	2,847	-	134,480	99%	100%	32%
4 Climate Change Adaptation Works (National Systems)	998,712	998,712	-	998,712	589,040	981,930	566,651	-	409,672	16,782	22,389	415,279	98%	96%	58%
5 Repair of National Irrigation Systems	3,486,962	3,486,962	-	3,486,962	2,109,573	3,368,839	2,014,209	-	1,377,389	118,123	95,364	1,354,630	97%	95%	60%
6 National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	50,076	50,076	-	50,076	-	-	-	-	50,076	50,076	-	-	0%	-	-
7 Coconut Slope Protection in National Irrigation Systems	95,315	95,315	-	95,315	49,791	93,749	48,768	-	45,524	1,566	1,023	44,982	98%	98%	52%
8 Improvement of Service Roads in National Irrigation Systems	544,243	544,243	-	544,243	367,458	531,031	358,846	-	176,785	13,212	8,612	172,185	98%	98%	68%
Sub-Program 2: Communal Irrigation Systems	2,370,348	2,370,348	-	2,370,348	1,198,226	2,252,739	1,149,320	-	1,172,122	117,609	48,906	1,103,419	95%	96%	51%
9 Restoration of Communal Irrigation Systems	619,328	619,328	-	619,328	328,191	588,626	320,863	-	291,137	30,702	7,329	267,763	95%	98%	55%
10 Repair of Communal Irrigation Systems	1,734,520	1,734,520	-	1,734,520	855,320	1,647,819	813,743	-	879,200	86,701	41,577	834,077	95%	95%	49%
12 Coconut Slope Protection in Communal Irrigation Systems	16,500	16,500	-	16,500	14,715	16,294	14,715	-	1,785	206	-	1,579	99%	100%	90%
Sub-Program 3: Other Irrigation Systems	191,814	191,814	-	191,814	131,071	184,876	126,550	-	60,743	6,938	4,521	58,326	96%	97%	68%
14 Repair of Groundwater Pump Irrigation Systems	191,814	191,814	-	191,814	131,071	184,876	126,550	-	60,743	6,938	4,521	58,326	96%	97%	68%
PROGRAM 2: Irrigation Systems Development Program															
Sub-Program 1: New National Irrigation	6,346,386	6,346,386	(767,600)	5,578,786	1,506,827	4,613,902	1,248,734	-	4,071,959	964,884	258,092	3,365,168	83%	83%	27%
17 Ilocos Norte Irrigation Project - Stage 2, Ilocos Norte	184,000	184,000	(84,000)	100,000	1,465	22,398	1,465	-	98,535	77,602	-	20,933	22%	100%	7%
18 Ilocos Sur Transbasin Project, Ilocos Sur	55,000	55,000	-	55,000	16	49,840	16	-	54,984	5,160	-	49,824	91%	100%	0%
19 Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000	800,000	-	800,000	400,480	748,272	320,500	-	399,520	51,728	79,979	427,771	94%	80%	43%



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20 Lower Apayao River Irrigation Project (LARIP), Apayao	121,120	121,120	-	121,120	15,961	114,231	15,951	-	105,159	6,889	10	98,279	94%	100%	14%
21 Dibulan River Irrigation Project, Isabela	28,362	28,362	-	28,362	285	28,110	285	-	28,077	252	-	27,825	99%	100%	1%
22 Tumauini River Multipurpose Project, Isabela	184,000	184,000	(53,340)	130,660	57,798	113,014	57,798	-	72,862	17,646	0	55,216	86%	100%	51%
23 Balog-Balog Multipurpose Project Phase II, Tarlac	789,757	789,757	-	789,757	137,186	604,483	137,186	-	652,571	185,274	-	467,297	77%	100%	23%
24 North Lawis Palongohan IP, Zambales	120,000	120,000	-	120,000	105,684	119,436	105,684	-	14,316	564	-	13,752	100%	100%	88%
25 Upper Gumain River Irrigation Project, Pampanga	55,000	55,000	-	55,000	53,634	55,000	53,634	-	1,366	0	-	1,366	100%	100%	98%
26 Marikit Irrigation Project, Nueva Ecija	16,500	16,500	-	16,500	979	16,388	979	-	15,521	112	-	15,408	99%	100%	6%
27 Quipot Irrigation Project, Quezon	150,000	150,000	-	150,000	63,016	139,477	33,333	-	86,984	10,523	29,683	106,145	93%	53%	24%
28 Panay River Basin Integrated Development Project (PRBIDP), Capiz	242,760	242,760	(142,760)	100,000	6,145	34,201	6,145	-	93,855	65,799	-	28,056	34%	100%	18%
29 Hilabangan Irrigation Project, Negros Occidental	166,774	166,774	(50,000)	116,774	5,039	99,900	5,039	-	111,735	16,874	-	94,861	86%	100%	5%
30 Jalaur River Multipurpose Project - Stage II, Ilolo	844,344	844,344	-	844,344	208,797	723,632	125,924	-	635,547	120,712	82,874	597,709	86%	60%	17%
Peso Counterpart	269,344	269,344	-	269,344	208,797	148,632	125,924	-	60,547	120,712	82,874	22,709	55%	60%	85%
Loan Proceeds	575,000	575,000	-	575,000	-	575,000	-	-	575,000	-	-	575,000	100%	-	0%
31 Malogo Irrigation Project, Negros Occidental	55,000	55,000	-	55,000	8,166	45,492	8,166	-	46,834	9,508	-	37,326	83%	100%	18%
32 Amlan Irrigation Project, Negros Oriental	38,057	38,057	-	38,057	26,535	35,903	24,535	-	11,522	2,154	2,000	11,368	94%	92%	68%
33 Sta. Agueda-Datagon Irrigation Project, Negros Oriental	55,000	55,000	-	55,000	16,720	52,188	16,720	-	38,280	2,812	-	35,468	95%	100%	32%
34 Bohol Northeast Basin Multi-purpose Dam Project, Bohol	232,500	232,500	(132,500)	100,000	487	12,143	487	-	99,513	87,857	-	11,656	12%	100%	4%
35 Malinao Dam Improvement Project, Bohol	100,000	100,000	-	100,000	15,349	28,242	15,349	-	84,651	71,758	-	12,893	28%	100%	54%
36 Tanjay-Bals River Irrigation Project, Negros Oriental	55,000	55,000	-	55,000	1,414	1,715	1,414	-	53,586	53,285	-	301	3%	100%	82%
37 Bugko Irrigation Project, Northern Samar	51,091	51,091	-	51,091	15,889	47,473	476	-	35,402	3,618	15,212	46,997	93%	3%	1%
38 Catarman- Bobon Irrigation Project, Northern Samar	20,067	20,067	-	20,067	16,854	20,067	16,818	-	3,213	-	36	3,249	100%	100%	84%
39 Pinipsakan Irrigation Project, Northern Samar	68,750	68,750	-	68,750	29,442	68,081	17,830	-	39,308	669	11,612	50,251	99%	61%	26%
40 Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	38,000	38,000	-	38,000	19,900	37,754	19,390	-	18,100	246	510	18,364	99%	97%	51%
41 Manat NIP, Compostella Valley	81,304	81,304	-	81,304	21,363	75,199	21,363	-	59,941	6,105	-	53,835	92%	100%	26%
42 Upper Saug River Irrigation Project, Davao Del Norte	100,000	100,000	-	100,000	13,927	99,778	13,927	-	86,073	222	-	85,851	100%	100%	14%
43 Kabunran 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	300,000	300,000	(150,000)	150,000	21,447	125,954	20,101	-	128,553	24,046	1,346	105,853	84%	94%	16%
44 Lebak Integrated River Irrigation Project, Sultan Kudarat	82,500	82,500	-	82,500	15,827	52,643	2,747	-	66,673	29,857	13,080	49,896	64%	17%	5%
45 Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	600,000	600,000	-	600,000	151,167	600,000	146,536	-	448,833	-	4,631	453,464	100%	97%	24%
46 Sapalan River Irrigation Project, Maguindanao	330,000	330,000	-	330,000	44,959	225,143	29,358	-	285,041	104,857	15,601	195,785	68%	65%	13%
47 Upi Integrated Irrigation Project, Maguindanao	5,500	5,500	-	5,500	5,500	5,414	5,225	-	-	86	275	189	98%	95%	97%
48 Bislig City Integrated Development Project-IC, Surigao Del Sur	55,000	55,000	-	55,000	1,399	54,153	1,394	-	53,601	847	4	52,759	98%	100%	3%



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49 Ditsaan-Ramain Irrigation Project, Lanao del Sur	46,000	46,000	-	46,000	17,339	42,028	16,157	-	28,661	3,972	1,182	25,871	91%	93%	38%
50 Libang Irrigation Project, Agusan del Sur	275,000	275,000	(155,000)	120,000	6,859	116,152	6,804	-	113,141	3,848	56	109,348	97%	99%	6%
Sub-Program 2: Establishment of Pump Irrigation	2,508,542	2,508,542	-	2,508,542	389,625	2,419,455	346,030	-	2,118,917	89,087	43,694	2,073,425	96%	89%	14%
51 Alfonso Lista Pump Irrigation Project, Ifugao	460,000	460,000	-	460,000	50,609	445,263	50,609	-	409,391	14,737	-	394,653	97%	100%	11%
52 Chico River Pump Irrigation Project, Cagayan	1,448,807	1,448,807	-	1,448,807	43,747	1,406,945	1,850	-	1,405,060	41,862	41,897	1,405,095	97%	4%	0%
Peso Counterpart	357,330	357,330	-	357,330	43,747	315,468	1,850	-	313,583	41,862	41,897	313,618	88%	4%	1%
Loan Proceeds	1,091,477	1,091,477	-	1,091,477	-	1,091,477	-	-	1,091,477	-	-	1,091,477	100%	-	0%
53 Establishment of Groundwater Pump IP (EGPIP)	599,735	599,735	-	599,735	295,268	567,247	293,571	-	304,467	32,488	1,697	273,677	95%	99%	52%
Sub-Program 3: Small Reservoir Irrigation	1,440,625	1,440,625	(120,000)	1,320,625	292,166	816,759	279,697	-	1,028,469	503,866	12,559	537,162	62%	96%	34%
54 Bayaas Small Reservoir Irrigation Project	20,000	20,000	-	20,000	2,509	20,000	2,509	-	17,491	-	-	17,491	100%	100%	13%
55 Dumoloc Small Reservoir Irrigation Project	100,000	100,000	-	100,000	2,256	10,493	2,256	-	97,744	89,507	-	8,238	10%	100%	21%
56 Gaco Small Reservoir Irrigation Project	126,000	126,000	-	126,000	1,682	6,800	1,682	-	124,318	119,200	-	5,118	5%	100%	25%
57 Suívec Small Reservoir Irrigation Project	50,000	50,000	-	50,000	28,975	49,484	28,975	-	21,025	518	-	20,509	99%	100%	59%
58 Bulo Small Reservoir Irrigation Project, Bulacan	50,000	50,000	-	50,000	34,393	40,669	23,135	-	15,807	9,331	11,259	17,535	81%	67%	57%
59 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	170,000	170,000	-	170,000	73,247	168,242	73,247	-	96,753	1,758	-	94,995	99%	100%	44%
60 Macalelon Small Reservoir Irrigation Project	170,955	170,955	-	170,955	83,807	165,808	83,807	-	87,148	5,147	-	82,000	97%	100%	51%
61 Ibingan Small Reservoir Irrigation Project, Sorsogon	84,170	84,170	-	84,170	11,158	66,348	11,158	-	73,012	17,822	-	55,190	79%	100%	17%
62 Bayuyan Small Reservoir Irrigation Project	100,000	100,000	-	100,000	126	5,670	126	-	99,874	94,330	-	5,544	6%	100%	2%
63 Benliw Small Reservoir Irrigation Project	27,500	27,500	-	27,500	5,027	16,493	4,527	-	22,473	11,007	500	11,965	60%	90%	27%
64 Cabano Small Reservoir Irrigation Project	100,000	100,000	-	100,000	71	3,215	71	-	99,929	96,785	-	3,144	3%	100%	2%
65 Hibale Small Reservoir Irrigation Project	100,000	100,000	-	100,000	3,035	87,218	3,035	-	96,965	12,782	-	84,183	87%	100%	3%
66 Mabini Cayacay Small Reservoir Irrigation Project	27,500	27,500	-	27,500	12,378	21,010	12,378	-	15,122	6,490	-	8,633	76%	100%	59%
67 Bonot-bonot Small Reservoir Irrigation Project	27,500	27,500	-	27,500	7,276	9,816	6,476	-	20,224	17,684	800	3,340	36%	89%	66%
68 Calunasan Small Reservoir Irrigation Project	50,000	50,000	-	50,000	804	30,266	804	-	49,196	19,734	-	29,462	61%	100%	3%
69 Tulunan Small Reservoir Irrigation Project	237,000	237,000	(120,000)	117,000	25,412	115,228	25,412	-	91,588	1,772	-	89,816	98%	100%	22%
Sub-Program 4: Special Irrigation	5,081,503	5,081,503	-	5,081,503	2,113,782	4,808,689	1,943,673	-	2,967,721	272,814	170,109	2,865,016	95%	92%	40%
70 Balikatan Sagip Patubig Program (BSPP)	58,025	58,025	-	58,025	19,185	54,939	19,185	-	38,840	3,086	-	35,755	95%	100%	35%
71 Small Irrigation Projects (SIP)	5,023,478	5,023,478	-	5,023,478	2,094,597	4,753,749	1,924,488	-	2,928,881	269,729	170,109	2,829,261	95%	92%	40%
Sub-Program 5: Extension/Expansion of Existing	450,603	450,603	-	450,603	228,410	405,973	225,099	-	222,193	44,630	3,311	180,874	90%	99%	55%
72 Extension/Expansion of Existing National Irrigation Systems	81,950	81,950	-	81,950	50,037	73,888	47,970	-	31,913	8,062	2,066	25,917	90%	96%	65%
73 Extension/Expansion of Existing Communal Irrigation Systems	368,653	368,653	-	368,653	178,373	332,085	177,128	-	190,280	36,568	1,245	154,957	90%	99%	53%
Sub-Program 6: Other Irrigation Systems	586,432	586,432	-	586,432	467,646	576,679	455,816	-	118,786	9,763	11,830	120,863	98%	97%	79%
74 Comprehensive Agrarian Reform Program-IC (CARP-IC)	586,432	586,432	-	586,432	467,646	576,679	455,816	-	118,786	9,763	11,830	120,863	98%	97%	79%
TOTAL OPERATIONS	25,617,898	25,617,898	(947,600)	24,670,298	10,086,258	22,396,244	9,388,599	-	14,584,040	2,274,054	697,659	13,007,644	91%	93%	42%
GRAND TOTAL	36,277,289	36,277,289	(947,600)	35,329,689	19,777,550	30,889,606	16,386,479	-	15,552,139	4,440,083	3,391,071	14,503,127	87%	83%	53%



Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon

STATUS OF FUNDS
GAA 2020

as of December 31, 2020 - F2
(In Thousand Pesos)

PATICULARS	GAA	SARO	NBC 580	NET OF SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
								Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/4
OTHERS															
SECTION 7															
1 Repair of National Irrigation Systems		120,223		120,223	40,021	116,903	40,021		80,202	3,320	0	76,882	97%	100%	34%
Climate Change Adaptation Works (National															
2 Systems)		6,000		6,000	-	6,000	-		6,000	-	-	6,000	100%		0%
Integrated Resources and Environment															
Management Project - International Fund for															
3 Agricultural Development		16,346		16,346	-	-	-		16,346	16,346	-	-	0%		
Improvement of Service Roads in National															
4 Irrigation Systems		3,190		3,190	-	-	-		3,190	3,190	-	-	0%		
5 Repair of Communal Irrigation Systems		71,565		71,565	5,259	70,300	835		66,306	1,265	4,424	69,465	98%	16%	1%
6 Restoration of Communal Irrigation Systems		61,956		61,956	18	59,016	17		61,938	2,940	1	58,999	95%	95%	0%
Climate Change Adaptation Works															
7 (Communal Irrigation Systems)		3,000		3,000	-	3,000	-		3,000	-	-	3,000	100%		0%
8 Nassiping PIP, Cagayan		4,048		4,048	515	4,048	515		3,533	0	-	3,532	100%	100%	13%
9 Dibuluan River Irrigation Project, Isabela		5,059		5,059	-	5,059	-		5,059	(0)	-	5,059	100%		0%
10 Dabubu Irrigation Project, Isabela		6,000		6,000	-	6,000	-		6,000	-	-	6,000	100%		0%
Jalaur River Multipurpose Project - Stage II,				100,000											
11 Iloilo		100,000			-	-	-		100,000	100,000	-	-	0%		
Establishment of Groundwater Pump IP				10,000											
12 (EGPIP)		10,000			885	9,821	-		9,115	179	885	9,821	98%	0%	0%
13 Small Irrigation Projects (SIP)		60,000		60,000	3,183	55,640	3,110		56,817	4,360	73	52,530	93%	98%	6%
TOTAL		467,387	-	467,387	49,881	335,787	44,499	-	417,506	131,600	5,382	291,288	72%	89%	13%