

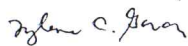


Republic of the Philippines
National Irrigation Administration

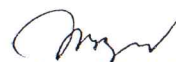
STATUS OF FUNDS
GAA 2020
as of September 30, 2022 - Final
(In Thousand Pesos)

PATICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS/ NBC	SARO NET OF VARIANCE	NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	13=5/4
PROGRAMS															
I. GENERAL ADMINISTRATION AND SUPPORT	9,590,504	9,590,504	(452)	9,590,052	9,584,091	9,585,022	9,041,905	5,961	5,030	542,186	543,117	100%	94%	94%	94%
II. SUPPORT TO OPERATIONS	1,068,887	1,068,887	(233,655)	835,232	585,582	772,760	566,236	249,649	62,472	19,347	206,524	93%	97%	68%	73%
III. OPERATIONS	25,617,898	25,617,898	(1,379,255)	24,238,643	21,090,403	24,140,613	20,908,905	3,148,239	98,030	181,499	3,231,708	100%	99%	86%	87%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	9,203,807	9,203,807	(149,087)	9,054,720	8,761,767	9,050,308	8,726,843	292,953	4,412	34,924	323,465	100%	100%	96%	96%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS	6,641,645	6,641,645	(138,103)	6,503,542	6,322,710	6,503,184	6,296,340	180,832	357	26,370	206,844	100%	100%	97%	97%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS	2,370,348	2,370,348	(10,665)	2,359,683	2,253,180	2,355,628	2,244,656	106,503	4,054	8,524	110,972	100%	100%	95%	95%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	191,814	191,814	(319)	191,495	185,876	191,495	185,847	5,619	-	29	5,648	100%	100%	97%	97%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	16,414,091	16,414,091	(1,230,168)	15,183,923	12,328,637	15,090,305	12,182,062	2,855,286	93,618	146,575	2,908,243	99%	99%	80%	81%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION	6,346,386	6,346,386	(1,077,483)	5,268,903	3,870,254	5,268,506	3,795,962	1,398,649	397	74,291	1,472,544	100%	98%	72%	72%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION	2,508,542	2,508,542	(3,721)	2,504,821	1,984,742	2,502,619	1,976,421	520,079	2,202	8,321	526,198	100%	100%	79%	79%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION	1,440,625	1,440,625	(128,037)	1,312,588	738,007	1,221,871	738,007	574,581	90,717	-	483,864	93%	100%	56%	60%
SUB-PROGRAM 4: SPECIAL IRRIGATION	5,081,503	5,081,503	(19,558)	5,061,945	4,729,652	5,061,643	4,679,234	332,294	302	50,418	382,409	100%	99%	92%	92%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	450,603	450,603	(1,370)	449,233	419,551	449,233	414,576	29,683	-	4,975	34,658	100%	99%	92%	92%
SUB-PROGRAM 6: OTHER IRRIGATION SYSTEMS	586,432	586,432	-	586,432	586,432	586,432	577,862	-	-	8,570	8,570	100%	99%	99%	99%
TOTAL	36,277,289	36,277,289	(1,613,363)	34,663,926	31,260,077	34,498,395	30,517,046	3,403,849	165,532	743,032	3,981,349	100%	98%	88%	88%
OTHERS															
I. Integrated Resources and Environment Management Project - International Fund for Agricultural Development - LP		180,857	-	180,857	177,626	177,626	177,626	3,231	3,231	-	-	98%	100%	98%	100%
II. SECTION 7 OF CY 2020		467,387	-	467,387	406,553	466,081	400,621	60,834	1,306	5,932	65,460	100%	99%	86%	86%
III. CALAMITY FUND		333,576	-	333,576	317,234	333,332	304,363	16,341	244	12,872	28,969	100%	96%	91%	91%
TOTAL		981,820	-	981,820	901,413	977,039	882,609	80,407	4,781	18,804	94,429	100%	98%	90%	90%

Certified Correct:


for **HELEN T. LAOYAN**
Manager, Budget and Revenue Division

NOTED:


MILCA B. CAYANGA
Acting Manager, Financial Management Department



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GAA 2020
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								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
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GENERAL ADMINISTRATION AND SUPPORT															
1 Operating Subsidy	5,759,150	5,759,150	(452)	5,758,698	5,758,698	5,753,668	5,233,628	-	5,030	525,070	520,040	100%	91%	91%	91%
2 Payment of NIA's Obligation to CE- Casecanan for Water delivery fee	3,546,506	3,546,506	-	3,546,506	3,546,506	3,546,506	3,546,506	-	-	-	-	100%	100%	100%	100%
3 Operation and Maintenance of NIS Pump Irrigation Systems	284,848	284,848	-	284,848	278,887	284,848	261,771	5,961	-	17,116	23,077	100%	94%	92%	92%
OTAL GENERAL ADMINISTRATION AND SUPPOR	9,590,504	9,590,504	(452)	9,590,052	9,584,091	9,585,022	9,041,905	5,961	5,030	542,186	543,117	100%	94%	94%	94%
SUPPORT TO OPERATIONS															
1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	110,000	110,000	(60,381)	49,619	25,684	25,666	12,924	23,934	23,952	12,760	12,742	52%	50%	26%	50%
2 Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	776,912	776,912	(152,867)	624,045	401,366	585,951	395,747	222,679	38,094	5,619	190,204	94%	99%	63%	68%
3 Irrigation Management Transfer Support Services (IMTSS)	94,800	94,800	(20,203)	74,597	73,014	74,171	72,197	1,584	426	816	1,974	99%	99%	97%	97%
4 Establishment of Farmland Geographic Information System (GIS)	87,175	87,175	(204)	86,971	85,518	86,971	85,367	1,452	-	151	1,603	100%	100%	98%	98%
TOTAL SUPPORT TO OPERATIONS	1,068,887	1,068,887	(233,655)	835,232	585,582	772,760	566,236	249,649	62,472	19,347	206,524	93%	97%	68%	73%
OPERATIONS															
PROGRAM 1: Irrigation Systems Restoration Program															
Sub-Program 1: National Irrigation Systems	6,641,645	6,641,645	(138,103)	6,503,542	6,322,710	6,503,184	6,296,340	180,832	357	26,370	206,844	100%	100%	97%	97%
1 Restoration of National Irrigation Systems	1,156,337	1,156,337	(4,875)	1,151,462	1,109,225	1,151,318	1,094,304	42,237	144	14,921	57,014	100%	99%	95%	95%
2 Agos RIS Improvement Project, Quezon	110,000	110,000	(60,000)	50,000	50,000	50,000	50,000	-	-	-	-	100%	100%	100%	100%
3 Lasang RIS Improvement Project, Davao del Norte	200,000	200,000	-	200,000	195,681	200,000	195,681	4,319	-	-	4,319	100%	100%	98%	98%
4 Climate Change Adaptation Works (National Systems)	998,712	998,712	(10,114)	988,598	964,041	988,598	963,444	24,556	-	597	25,153	100%	100%	97%	97%
5 Repair of National Irrigation Systems	3,486,962	3,486,962	(11,078)	3,475,884	3,377,711	3,475,884	3,368,175	98,173	0	9,536	107,709	100%	100%	97%	97%
6 National Irrigation Sector Rehabilitation and Improvement Project (NIS RIP)	50,076	50,076	(50,000)	76	-	-	-	76	76	-	-	0%	-	0%	-
7 Coconut Slope Protection in National Irrigation Systems	95,315	95,315	(272)	95,043	92,738	95,043	92,734	2,304	-	4	2,308	100%	100%	98%	98%
8 Improvement of Service Roads in National Irrigation Systems	544,243	544,243	(1,763)	542,480	533,314	542,343	532,001	9,166	137	1,312	10,341	100%	100%	98%	98%
Sub-Program 2: Communal Irrigation System	2,370,348	2,370,348	(10,665)	2,359,683	2,253,180	2,355,628	2,244,656	106,503	4,054	8,524	110,972	100%	100%	95%	95%
9 Restoration of Communal Irrigation Systems	619,328	619,328	(4,358)	614,970	583,265	611,446	580,421	31,705	3,525	2,844	31,024	99%	100%	94%	95%
10 Repair of Communal Irrigation Systems	1,734,520	1,734,520	(6,175)	1,728,345	1,653,547	1,727,815	1,647,867	74,798	530	5,680	79,948	100%	100%	95%	95%
12 Coconut Slope Protection in Communal Irrigation Systems	16,500	16,500	(133)	16,367	16,367	16,367	16,367	-	-	-	-	100%	100%	100%	100%
Sub-Program 3: Other Irrigation Systems	191,814	191,814	(319)	191,495	185,876	191,495	185,847	5,619	-	29	5,648	100%	100%	97%	97%
14 Repair of Groundwater Pump Irrigation Systems	191,814	191,814	(319)	191,495	185,876	191,495	185,847	5,619	-	29	5,648	100%	100%	97%	97%
PROGRAM 2: Irrigation Systems Development Program															
Sub-Program 1: New National Irrigation	6,346,386	6,346,386	(1,077,483)	5,268,903	3,870,254	5,268,506	3,795,962	1,398,649	397	74,291	1,472,544	100%	98%	72%	72%
17 Ilocos Norte Irrigation Project - Stage 2, Ilocos Norte	184,000	184,000	(158,300)	25,700	20,819	25,700	20,819	4,881	-	-	4,881	100%	100%	81%	81%
18 Ilocos Sur Transbasin Project, Ilocos Sur	55,000	55,000	-	55,000	14,505	55,000	14,505	40,495	-	-	40,495	100%	100%	26%	26%
19 Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000	800,000	-	800,000	740,805	799,997	729,426	59,195	3	11,379	70,571	100%	98%	91%	91%
20 Lower Apayao River Irrigation Project (LARIP), Apayao	121,120	121,120	(265)	120,855	83,039	120,855	83,039	37,816	-	-	37,816	100%	100%	69%	69%



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	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	13=5/4
21 Dibulan River Irrigation Project, Isabela	28,362	28,362	(0)	28,362	28,362	28,362	28,355	-	-	7	7	100%	100%	100%	100%
22 Tumauni River Multipurpose Project, Isabela	184,000	184,000	(53,340)	130,660	100,463	130,660	100,463	30,197	-	-	30,197	100%	100%	77%	77%
23 Balog-Balog Multipurpose Project Phase II, Tarlac	789,757	789,757	-	789,757	778,280	789,363	778,280	11,477	394	-	11,083	100%	100%	99%	99%
24 North Lawis Palongohan IP, Zambales	120,000	120,000	-	120,000	119,065	120,000	119,065	935	-	-	935	100%	100%	99%	99%
25 Upper Gumain River Irrigation Project, Pampanga	55,000	55,000	-	55,000	54,917	55,000	54,917	83	-	-	83	100%	100%	100%	100%
26 Marikit Irrigation Project, Nueva Ecija	16,500	16,500	-	16,500	16,500	16,500	16,500	-	-	-	-	100%	100%	100%	100%
27 Quipot Irrigation Project, Quezon	150,000	150,000	-	150,000	98,785	150,000	98,785	51,215	-	-	51,215	100%	100%	66%	66%
28 Panay River Basin Integrated Development Project (PRBIDP), Capiz	242,760	242,760	(185,911)	56,849	35,554	56,849	35,554	21,295	-	-	21,295	100%	100%	63%	63%
29 Hilabangan Irrigation Project, Negros Occidental	166,774	166,774	(50,036)	116,738	89,112	116,738	89,112	27,626	-	-	27,626	100%	100%	76%	76%
30 Jalaur River Multipurpose Project - Stage II, Iloilo	844,344	844,344	-	844,344	269,344	844,344	254,857	575,000	-	14,487	589,487	100%	95%	30%	30%
Peso Counterpart	269,344	269,344	-	269,344	269,344	269,344	254,857	-	-	14,487	14,487	100%	95%	95%	95%
Loan Proceeds	575,000	575,000	-	575,000	-	575,000	-	575,000	-	-	575,000	100%	-	0%	0%
31 Malogo Irrigation Project, Negros Occidental	55,000	55,000	(71)	54,929	48,401	54,929	48,401	6,528	-	-	6,528	100%	100%	88%	88%
32 Amlan Irrigation Project, Negros Oriental	38,057	38,057	-	38,057	37,452	38,057	37,452	605	-	-	605	100%	100%	98%	98%
33 Sta. Agueda-Datagon Irrigation Project, Negros Oriental	55,000	55,000	-	55,000	54,997	55,000	54,997	3	-	-	3	100%	100%	100%	100%
34 Bohol Northeast Basin Multi-purpose Dam Project, Bohol	232,500	232,500	(208,780)	23,720	13,884	23,720	13,884	9,836	-	-	9,836	100%	100%	59%	59%
35 Malinao Dam Improvement Project, Bohol	100,000	100,000	(38,676)	61,324	38,318	61,324	38,318	23,006	-	-	23,006	100%	100%	62%	62%
36 Tanjay-Bais River Irrigation Project, Negros Oriental	55,000	55,000	-	55,000	26,960	55,000	26,960	28,040	-	-	28,040	100%	100%	49%	49%
37 Bugko Irrigation Project, Northern Samar	51,091	51,091	-	51,091	33,281	51,091	33,281	17,810	-	-	17,810	100%	100%	65%	65%
38 Catarman-Bobon Irrigation Project, Northern Samar	20,067	20,067	-	20,067	20,067	20,067	20,067	-	-	-	-	100%	100%	100%	100%
39 Pinipisakan Irrigation Project, Northern Samar	68,750	68,750	-	68,750	63,639	68,750	61,471	5,111	-	2,167	7,279	100%	97%	89%	89%
40 Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	38,000	38,000	-	38,000	38,000	38,000	38,000	-	-	-	-	100%	100%	100%	100%
41 Manat NIP, Compostella Valley	81,304	81,304	-	81,304	77,354	81,304	77,354	3,950	-	-	3,950	100%	100%	95%	95%
42 Upper Saug River Irrigation Project, Davao Del Norte	100,000	100,000	-	100,000	80,242	100,000	80,242	19,758	-	-	19,758	100%	100%	80%	80%
43 Kabulan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	300,000	300,000	(227,104)	72,896	72,896	72,896	67,938	-	-	4,958	4,958	100%	93%	93%	93%
44 Lebak Integrated River Irrigation Project, Sultan Kudarat	82,500	82,500	-	82,500	82,500	82,500	78,058	-	-	4,442	4,442	100%	95%	95%	95%
45 Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	600,000	600,000	-	600,000	253,027	600,000	248,348	346,973	-	4,678	351,652	100%	98%	41%	41%
46 Sapalan River Irrigation Project, Maguindanao	330,000	330,000	-	330,000	266,458	330,000	266,458	63,542	-	-	63,542	100%	100%	81%	81%
47 Upi Integrated Irrigation Project, Maguindanao	5,500	5,500	-	5,500	5,500	5,500	5,500	-	-	-	-	100%	100%	100%	100%
48 Bislig City Integrated Development Project- IC, Surigao Del Sur	55,000	55,000	-	55,000	46,447	55,000	45,475	8,553	-	972	9,525	100%	98%	83%	83%
49 Ditsaan-Ramain Irrigation Project, Lanao del Sur	46,000	46,000	(0)	46,000	46,000	46,000	46,000	-	-	-	-	100%	100%	100%	100%
50 Libang Irrigation Project, Agusan del Sur	275,000	275,000	(155,000)	120,000	115,281	120,000	84,080	4,719	-	31,201	35,920	100%	73%	70%	70%



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Sub-Program 2: Establishment of Pump Irriga	2,508,542	2,508,542	(3,721)	2,504,821	1,984,742	2,502,619	1,976,421	520,079	2,202	8,321	526,198	100%	100%	79%	79%
51 Alfonso Lista Pump Irrigation Project, Ifugao	460,000	460,000	-	460,000	271,135	457,798	271,135	188,865	2,202	-	186,663	100%	100%	59%	59%
52 Chico River Pump Irrigation Project, Cagayan	1,448,807	1,448,807	-	1,448,807	1,169,537	1,448,807	1,162,172	279,270	-	7,365	286,635	100%	99%	80%	80%
Peso Counterpart	357,330	357,330	-	357,330	78,060	357,330	70,695	279,270	-	7,365	286,635	100%	91%	20%	20%
Loan Proceeds	1,091,477	1,091,477	-	1,091,477	1,091,477	1,091,477	1,091,477	-	-	-	-	100%	100%	100%	100%
53 Establishment of Groundwater Pump IP (EGPIP)	599,735	599,735	(3,721)	596,014	544,070	596,014	543,114	51,945	-	956	52,901	100%	100%	91%	91%
Sub-Program 3: Small Reservoir Irrigation	1,440,625	1,440,625	(128,037)	1,312,588	738,007	1,221,871	738,007	574,581	90,717	-	483,864	93%	100%	56%	60%
54 Bayaas Small Reservoir Irrigation Project	20,000	20,000	-	20,000	16,414	20,000	16,414	3,586	-	-	3,586	100%	100%	82%	82%
55 Dumoloc Small Reservoir Irrigation Project	100,000	100,000	-	100,000	9,102	100,000	9,102	90,898	-	-	90,898	100%	100%	9%	9%
56 Gaco Small Reservoir Irrigation Project	126,000	126,000	-	126,000	50,378	126,000	50,378	75,622	-	-	75,622	100%	100%	40%	40%
57 Sulvec Small Reservoir Irrigation Project	50,000	50,000	-	50,000	47,313	50,000	47,313	2,687	-	-	2,687	100%	100%	95%	95%
58 Bulo Small Reservoir Irrigation Project, Bulacan	50,000	50,000	(7,288)	42,712	42,615	42,712	42,615	97	-	-	97	100%	100%	100%	100%
59 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	170,000	170,000	-	170,000	140,779	170,000	140,779	29,221	-	-	29,221	100%	100%	83%	83%
60 Macalelon Small Reservoir Irrigation Project	170,955	170,955	(749)	170,206	127,056	170,206	127,056	43,150	-	-	43,150	100%	100%	75%	75%
61 Ibingan Small Reservoir Irrigation Project, Sorsogon	84,170	84,170	-	84,170	55,930	84,170	55,930	28,240	-	-	28,240	100%	100%	66%	66%
62 Bayuyan Small Reservoir Irrigation Project	100,000	100,000	-	100,000	1,855	9,800	1,855	98,145	90,200	-	7,945	10%	100%	2%	19%
63 Benliw Small Reservoir Irrigation Project	27,500	27,500	-	27,500	25,648	26,983	25,648	1,852	517	-	1,335	98%	100%	93%	95%
64 Cabano Small Reservoir Irrigation Project	100,000	100,000	-	100,000	3,383	100,000	3,383	96,617	-	-	96,617	100%	100%	3%	3%
65 Hibale Small Reservoir Irrigation Project	100,000	100,000	-	100,000	54,130	100,000	54,130	45,870	-	-	45,870	100%	100%	54%	54%
66 Mabini Cayacay Small Reservoir Irrigation Project	27,500	27,500	-	27,500	21,910	27,500	21,910	5,590	-	-	5,590	100%	100%	80%	80%
67 Bonot-bonot Small Reservoir Irrigation Project	27,500	27,500	-	27,500	14,603	27,500	14,603	12,897	-	-	12,897	100%	100%	53%	53%
68 Calunasan Small Reservoir Irrigation Project	50,000	50,000	-	50,000	22,168	50,000	22,168	27,832	-	-	27,832	100%	100%	44%	44%
69 Tulunan Small Reservoir Irrigation Project	237,000	237,000	(120,000)	117,000	104,723	117,000	104,723	12,277	-	-	12,277	100%	100%	90%	90%
Sub-Program 4: Special Irrigation	5,081,503	5,081,503	(19,558)	5,061,945	4,729,652	5,061,643	4,679,234	332,294	302	50,418	382,409	100%	99%	92%	92%
70 Balikatan Sagip Patubig Program (BSPP)	58,025	58,025	(1,465)	56,560	55,265	56,560	55,265	1,295	0	-	1,295	100%	100%	98%	98%
71 Small Irrigation Projects (SIP)	5,023,478	5,023,478	(18,092)	5,005,386	4,674,387	5,005,083	4,623,969	330,999	302	50,418	381,114	100%	99%	92%	92%
Sub-Program 5: Extension/Expansion of Exist	450,603	450,603	(1,370)	449,233	419,551	449,233	414,576	29,683	-	4,975	34,658	100%	99%	92%	92%
72 Extension/Expansion of Existing National Irrigation Systems	81,950	81,950	-	81,950	81,920	81,950	79,224	30	-	2,696	2,726	100%	97%	97%	97%
73 Extension/Expansion of Existing Communal Irrigation Systems	368,653	368,653	(1,370)	367,283	337,631	367,283	335,352	29,652	-	2,279	31,931	100%	99%	91%	91%
Sub-Program 6: Other Irrigation Systems	586,432	586,432	-	586,432	586,432	586,432	577,862	-	-	8,570	8,570	100%	99%	99%	99%
74 Comprehensive Agrarian Reform Program-IC (CARP-IC)	586,432	586,432	-	586,432	586,432	586,432	577,862	-	-	8,570	8,570	100%	99%	99%	99%
TOTAL OPERATIONS	25,617,898	25,617,898	(1,379,255)	24,238,643	21,090,403	24,140,613	20,908,905	3,148,239	98,030	181,499	3,231,708	100%	99%	86%	87%
GRAND TOTAL	36,277,289	36,277,289	(1,613,363)	34,663,926	31,260,077	34,498,395	30,517,046	3,403,849	165,532	743,032	3,981,349	100%	98%	88%	88%



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2020

as of September 30, 2022 - Final
(In Thousand Pesos)

PATICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS/ NBC	SARO NET OF VARIANCE	NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	13=5/4
OTHERS															
Integrated Resources and Environment 1 Management Project - International Fund for Agricultural Development - LP		180,857	-	180,857	177,626	177,626	177,626	3,231	3,231	-	-	98%	100%	98%	100%
I. SECTION 7															
1 Repair of National Irrigation Systems		120,000	-	120,000	115,736	119,988	115,736	4,264	12	-	4,252	100%	100%	96%	96%
Climate Change Adaptation Works (National 2 Systems)		6,000	-	6,000	6,000	6,000	6,000	-	-	-	-	100%	100%	100%	100%
Integrated Resources and Environment Management Project - International Fund for 3 Agricultural Development		16,346	-	16,346	15,589	15,414	12,570	757	932	3,018	2,844	94%	81%	77%	82%
Improvement of Service Roads in National 4 Irrigation Systems		3,190	-	3,190	3,183	3,183	3,181	7	7	1	1	100%	100%	100%	100%
5 Repair of Communal Irrigation Systems		71,788	-	71,788	71,314	71,435	71,308	474	353	6	127	100%	100%	99%	100%
6 Restoration of Communal Irrigation Systems Climate Change Adaptation Works		61,956	-	61,956	61,956	61,956	61,721	-	-	235	235	100%	100%	100%	100%
7 (Communal Irrigation Systems)		3,000	-	3,000	3,000	3,000	3,000	-	-	-	-	100%	100%	100%	100%
8 Nassiping PIP, Cagayan		4,048	-	4,048	4,048	4,048	3,916	0	0	132	132	100%	97%	97%	97%
9 Dibuluan River Irrigation Project, Isabela		5,059	-	5,059	5,059	5,059	4,883	(0)	(0)	176	176	100%	97%	97%	97%
10 Dabubu Irrigation Project, Isabela		6,000	-	6,000	6,000	6,000	6,000	-	-	-	-	100%	100%	100%	100%
Jalaur River Multipurpose Project - Stage II, 11 Iloilo		100,000	-	100,000	50,000	100,000	47,849	50,000	-	2,151	52,151	100%	96%	48%	48%
Establishment of Groundwater Pump IP 12 (EGPIP)		10,000	-	10,000	10,000	10,000	10,000	-	-	-	-	100%	100%	100%	100%
13 Small Irrigation Projects (SIP)		60,000	-	60,000	54,669	59,999	54,456	5,331	1	213	5,543	100%	100%	91%	91%
TOTAL		467,387	-	467,387	406,553	466,081	400,621	60,834	1,306	5,932	65,460	100%	99%	86%	86%
II. CALAMITY FUND															
1 National Disaster Risk Reduction and Management Fund		333,576	-	333,576	317,234	333,332	304,363	16,341	244	12,872	28,969	100%	96%	91%	91%
TOTAL		333,576	-	333,576	317,234	333,332	304,363	16,341	244	12,872	28,969	100%	96%	91%	91%
GRAND TOTAL		981,820	-	981,820	901,413	977,039	882,609	80,407	4,781	18,804	94,429	100%	98%	90%	90%