



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2020
as of June 30, 2021
(In Thousand Pesos)

PATICULARS	GAA	SARO	NBC 580	NET OF SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
								Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/4
PROGRAMS															
I. GENERAL ADMINISTRATION AND SUPPORT	9,590,504	9,590,504	-	9,590,504	9,543,112	8,433,342	8,072,376	-	47,392	1,157,162	1,470,736	360,966	88%	85%	96%
II. SUPPORT TO OPERATIONS	1,068,887	1,068,887	-	1,068,887	412,160	737,341	342,239	-	656,727	331,546	69,921	395,102	69%	83%	46%
III. OPERATIONS	25,617,898	25,617,898	(947,600)	24,670,298	15,365,178	23,699,862	15,109,424	-	9,305,120	970,436	255,755	8,590,438	96%	98%	64%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	9,203,807	9,203,807	(60,000)	9,143,807	6,988,521	9,051,903	6,949,351	-	2,155,286	91,904	39,170	2,102,562	99%	99%	77%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS	6,641,645	6,641,645	(60,000)	6,581,645	5,078,955	6,501,459	5,055,731	-	1,502,690	80,186	23,224	1,445,728	99%	100%	78%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS	2,370,348	2,370,348	-	2,370,348	1,750,588	2,358,915	1,737,668	-	619,760	11,433	12,920	621,247	100%	99%	74%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	191,814	191,814	-	191,814	158,979	191,529	155,952	-	32,835	285	3,027	35,577	100%	98%	81%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	16,414,091	16,414,091	(887,600)	15,526,491	8,376,657	14,647,969	8,160,073	-	7,149,834	878,532	216,584	6,487,886	94%	97%	56%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION	6,346,386	6,346,386	(767,600)	5,578,786	2,397,298	5,099,594	2,315,783	-	3,181,488	479,192	81,515	2,783,811	91%	97%	45%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION	2,508,542	2,508,542	-	2,508,542	1,405,591	2,493,446	1,370,286	-	1,102,951	15,096	35,304	1,123,160	99%	97%	55%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION	1,440,625	1,440,625	(120,000)	1,320,625	514,455	972,668	500,018	-	806,170	347,937	14,437	472,670	74%	97%	51%
SUB-PROGRAM 4: SPECIAL IRRIGATION	5,081,503	5,081,503	-	5,081,503	3,146,326	5,055,540	3,117,151	-	1,935,177	25,963	29,175	1,938,389	99%	99%	62%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	450,603	450,603	-	450,603	326,555	448,692	321,509	-	124,048	1,911	5,046	127,183	100%	98%	72%
SUB-PROGRAM 6: OTHER IRRIGATION SYSTEMS	586,432	586,432	-	586,432	586,432	578,000	535,326	-	-	8,432	51,106	42,674	99%	91%	93%
TOTAL	36,277,289	36,277,289	(947,600)	35,329,689	25,320,451	32,870,545	23,524,039	-	10,009,238	2,459,144	1,796,411	9,346,506	93%	93%	72%
OTHERS															
I. Integrated Resources and Environment Management Project - International Fund for Agricultural Development - LP		180,857	-	180,857	50,000	140,182	27,878		130,857	40,675	22,122	112,304	78%	56%	20%
II. SECTION 7 OF CY 2020		467,387	-	467,387	260,421	456,879	212,488	-	206,966	10,508	47,933	244,391	98%	82%	47%
III. CALAMITY FUND		300,219	-	300,219	300,219	300,219	102,928		-	-	197,291	197,291	100%	34%	34%
TOTAL		948,463	-	948,463	610,640	897,280	343,294	-	337,823	51,183	267,346	553,986	95%	56%	38%

Certified Correct:

HELEN T. LAOYAN
Acting Manager, Budget and Revenue Division

NOTED:

EDITHA D. MORALES
Manager, Financial Management Department



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GENERAL ADMINISTRATION AND SUPPORT															
1 Operating Subsidy	5,759,150	5,759,150	-	5,759,150	5,759,150	4,611,857	4,346,196	-	-	1,147,293	1,412,954	265,661	80%	75%	94%
2 Payment of NIA's Obligation to CE-Casacnan for Water delivery fee	3,546,506	3,546,506	-	3,546,506	3,546,506	3,546,506	3,546,506	-	-	-	-	-	100%	100%	100%
3 Operation and Maintenance of NIS Pump Irrigation Systems	284,848	284,848	-	284,848	237,456	274,979	179,674	-	47,392	9,869	57,782	95,305	97%	76%	65%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	9,590,504	9,590,504	-	9,590,504	9,543,112	8,433,342	8,072,376	-	47,392	1,157,162	1,470,736	360,966	88%	85%	96%
SUPPORT TO OPERATIONS															
1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	110,000	110,000	-	110,000	37,000	13,793	1,845	-	73,000	96,207	35,155	11,948	13%	5%	13%
2 Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	776,912	776,912	-	776,912	230,949	563,356	209,621	-	545,963	213,556	21,329	353,735	73%	91%	37%
3 Irrigation Management Transfer Support Services (IMTSS)	94,800	94,800	-	94,800	65,613	73,064	54,023	-	29,167	21,736	11,590	19,041	77%	82%	74%
4 Establishment of Farmland Geographic Information System (GIS)	87,175	87,175	-	87,175	78,598	87,129	76,751	-	8,577	46	1,847	10,378	100%	98%	88%
TOTAL SUPPORT TO OPERATIONS	1,068,887	1,068,887	-	1,068,887	412,160	737,341	342,239	-	656,727	331,546	69,921	395,102	69%	83%	46%
OPERATIONS															
PROGRAM 1: Irrigation Systems Restoration Program															
Sub-Program 1: National Irrigation Systems	6,641,645	6,641,645	(60,000)	6,581,645	5,078,955	6,501,459	5,055,731	-	1,502,690	80,186	23,224	1,445,728	99%	100%	78%
1 Restoration of National Irrigation Systems	1,156,337	1,156,337	-	1,156,337	863,691	1,148,795	862,427	-	292,646	7,542	1,264	286,369	99%	100%	75%
2 Agos RIS Improvement Project, Quezon	110,000	110,000	(60,000)	50,000	35,910	50,000	35,910	-	14,090	-	-	14,090	100%	100%	72%
3 Lasang RIS Improvement Project, Davao del Norte	200,000	200,000	-	200,000	137,802	200,000	137,802	-	62,198	-	-	62,198	100%	100%	69%
4 Climate Change Adaptation Works (National Systems)	998,712	998,712	-	998,712	805,824	988,717	796,339	-	192,888	9,995	9,484	192,378	99%	99%	81%
5 Repair of National Irrigation Systems	3,486,962	3,486,962	-	3,486,962	2,676,984	3,477,294	2,669,874	-	809,978	9,668	7,109	807,419	100%	100%	77%
6 National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	50,076	50,076	-	50,076	-	-	-	-	50,076	50,076	-	-	0%		
7 Coconut Slope Protection in National Irrigation Systems	95,315	95,315	-	95,315	71,080	95,022	70,986	-	24,235	293	94	24,035	100%	100%	75%
8 Improvement of Service Roads in National Irrigation Systems	544,243	544,243	-	544,243	487,665	541,630	482,392	-	56,578	2,613	5,273	59,238	100%	99%	89%
Sub-Program 2: Communal Irrigation Systems	2,370,348	2,370,348	-	2,370,348	1,750,688	2,358,915	1,737,668	-	619,760	11,433	12,920	621,247	100%	99%	74%
9 Restoration of Communal Irrigation Systems	619,328	619,328	-	619,328	465,845	614,629	460,178	-	153,483	4,699	5,667	154,451	99%	99%	75%
10 Repair of Communal Irrigation Systems	1,734,520	1,734,520	-	1,734,520	1,269,094	1,727,918	1,261,841	-	465,426	6,602	7,253	466,077	100%	99%	73%
12 Coconut Slope Protection in Communal Irrigation Systems	16,500	16,500	-	16,500	15,649	16,367	15,649	-	851	133	-	719	99%	100%	96%
Sub-Program 3: Other Irrigation Systems	191,814	191,814	-	191,814	158,979	191,529	155,952	-	32,835	285	3,027	35,577	100%	98%	81%
14 Repair of Groundwater Pump Irrigation Systems	191,814	191,814	-	191,814	158,979	191,529	155,952	-	32,835	285	3,027	35,577	100%	98%	81%
PROGRAM 2: Irrigation Systems Development Program															
Sub-Program 1: New National Irrigation	6,346,386	6,346,386	(767,600)	5,578,786	2,397,298	5,099,594	2,315,783	-	3,181,488	479,192	81,515	2,783,811	91%	97%	45%
17 Ilocos Norte Irrigation Project - Stage 2, Ilocos Norte	184,000	184,000	(84,000)	100,000	14,864	25,700	14,864	-	85,136	74,300	-	10,836	26%	100%	58%
18 Ilocos Sur Transbasin Project, Ilocos Sur	55,000	55,000	-	55,000	2,101	55,000	2,101	-	52,899	-	-	52,899	100%	100%	4%
19 Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000	800,000	-	800,000	464,013	800,000	461,035	-	335,967	-	2,978	338,965	100%	99%	58%
20 Lower Apayao River Irrigation Project (LARIP), Apayao	121,120	121,120	-	121,120	16,203	120,888	16,203	-	104,917	232	-	104,685	100%	100%	13%



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1	a	b	2=a+b	3	4	5									
21 Dibulan River Irrigation Project, Isabela	28,362	28,362	-	28,362	8,506	28,362	8,506	-	19,856	0	-	19,856	100%	100%	30%
22 Tumauini River Multipurpose Project, Isabela	184,000	184,000	(53,340)	130,660	80,609	116,357	80,609	-	50,051	14,303	-	35,748	89%	100%	69%
23 Balog-Balog Multipurpose Project Phase II, Tarlac	789,757	789,757	-	789,757	481,780	765,809	481,781	-	307,977	23,948	(0)	284,028	97%	100%	63%
24 North Lawis Palongohan IP, Zambales	120,000	120,000	-	120,000	106,217	120,000	106,217	-	13,783	-	-	13,783	100%	100%	89%
25 Upper Gumain River Irrigation Project, Pampanga	55,000	55,000	-	55,000	54,388	55,000	54,388	-	612	-	-	612	100%	100%	99%
26 Marikit Irrigation Project, Nueva Ecija	16,500	16,500	-	16,500	16,270	16,483	16,270	-	230	17	-	213	100%	100%	99%
27 Quipot Irrigation Project, Quezon	150,000	150,000	-	150,000	64,564	150,000	58,045	-	85,436	-	6,519	91,955	100%	90%	39%
28 Panay River Basin Integrated Development Project (PRBIDP), Capiz	242,760	242,760	(142,760)	100,000	23,213	34,546	23,213	-	76,787	65,454	-	11,333	35%	100%	67%
29 Hilabangan Irrigation Project, Negros Occidental	166,774	166,774	(50,000)	116,774	50,428	108,723	50,428	-	66,346	8,051	-	58,295	93%	100%	46%
30 Jalaur River Multipurpose Project - Stage II, Iloilo	844,344	844,344	-	844,344	259,344	796,407	200,962	-	585,000	47,937	58,382	595,444	94%	77%	25%
Peso Counterpart	269,344	269,344	-	269,344	259,344	221,407	200,962	-	10,000	47,937	58,382	20,444	82%	77%	91%
Loan Proceeds	575,000	575,000	-	575,000	-	575,000	-	-	575,000	-	-	575,000	100%	-	0%
31 Malogo Irrigation Project, Negros Occidental	55,000	55,000	-	55,000	11,001	49,709	11,001	-	43,999	5,291	-	38,708	90%	100%	22%
32 Amlan Irrigation Project, Negros Oriental	38,057	38,057	-	38,057	37,796	37,144	29,784	-	261	913	8,012	7,359	98%	79%	80%
33 Sta. Agueda-Datagon Irrigation Project, Negros Oriental	55,000	55,000	-	55,000	55,000	55,000	54,294	-	-	-	706	706	100%	99%	99%
34 Bohol Northeast Basin Multi-purpose Dam Project, Bohol	232,500	232,500	(132,500)	100,000	6,042	23,720	5,542	-	93,958	76,280	500	18,178	24%	92%	23%
35 Malinao Dam Improvement Project, Bohol	100,000	100,000	-	100,000	21,437	58,840	20,937	-	78,563	41,160	500	37,903	59%	98%	36%
36 Tanjay-Bais River Irrigation Project, Negros Oriental	55,000	55,000	-	55,000	4,357	4,392	4,357	-	50,643	50,608	-	35	8%	100%	99%
37 Bugko Irrigation Project, Northern Samar	51,091	51,091	-	51,091	12,689	51,091	12,437	-	38,402	-	252	38,654	100%	98%	24%
38 Catarman- Bobon Irrigation Project, Northern Samar	20,067	20,067	-	20,067	17,067	20,067	17,041	-	3,000	-	26	3,026	100%	100%	85%
39 Pinipisakan Irrigation Project, Northern Samar	68,750	68,750	-	68,750	19,202	68,750	18,336	-	49,548	-	865	50,414	100%	95%	27%
40 Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	38,000	38,000	-	38,000	32,972	37,898	32,972	-	5,028	102	-	4,925	100%	100%	87%
41 Manat NIP, Compostella Valley	81,304	81,304	-	81,304	50,777	81,304	50,777	-	30,527	-	-	30,527	100%	100%	62%
42 Upper Saug River Irrigation Project, Davao Del Norte	100,000	100,000	-	100,000	14,797	100,000	14,797	-	85,203	-	-	85,203	100%	100%	15%
43 Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	300,000	300,000	(150,000)	150,000	43,177	79,556	43,177	-	106,823	70,444	-	36,379	53%	100%	54%
44 Lebak Integrated River Irrigation Project, Sultan Kudarat	82,500	82,500	-	82,500	37,973	82,500	37,973	-	44,527	-	-	44,527	100%	100%	46%
45 Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	600,000	600,000	-	600,000	202,167	600,000	199,672	-	397,833	-	2,495	400,328	100%	99%	33%
46 Sapalan River Irrigation Project, Maguindanao	330,000	330,000	-	330,000	112,353	330,000	112,353	-	217,647	-	-	217,647	100%	100%	34%
47 Upi Integrated Irrigation Project, Maguindanao	5,500	5,500	-	5,500	5,500	5,500	5,264	-	-	-	236	236	100%	96%	96%
48 Bislig City Integrated Development Project-IC, Surigao Del Sur	55,000	55,000	-	55,000	2,749	55,000	2,706	-	52,251	-	43	52,294	100%	98%	5%
49 Ditsaan-Ramain Irrigation Project, Lanao del Sur	46,000	46,000	-	46,000	40,061	45,849	40,061	-	5,939	151	-	5,787	100%	100%	87%
50 Libang Irrigation Project, Agusan del Sur	275,000	275,000	(155,000)	120,000	27,680	120,000	27,677	-	92,320	-	3	92,323	100%	100%	23%



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Sub-Program 2: Establishment of Pump Irrigation	2,508,542	2,508,542	-	2,508,542	1,405,691	2,493,446	1,370,286	-	1,102,961	15,096	35,304	1,123,160	99%	97%	55%
51 Alfonso Lista Pump Irrigation Project, Ifugao	460,000	460,000	-	460,000	74,081	457,800	74,081	-	385,919	2,200	-	383,719	100%	100%	16%
52 Chico River Pump Irrigation Project, Cagayan	1,448,807	1,448,807	-	1,448,807	934,831	1,438,748	900,488	-	513,976	10,059	34,343	538,260	99%	96%	63%
Peso Counterpart	357,330	357,330	-	357,330	53,044	347,271	18,701	-	304,286	10,059	34,343	328,571	97%	35%	5%
Loan Proceeds	1,091,477	1,091,477	-	1,091,477	881,787	1,091,477	881,787	-	209,690	-	-	209,690	100%	100%	81%
53 Establishment of Groundwater Pump IP (EGPIP)	599,735	599,735	-	599,735	396,678	596,897	395,717	-	203,057	2,838	961	201,181	100%	100%	66%
Sub-Program 3: Small Reservoir Irrigation	1,440,625	1,440,625	(120,000)	1,320,625	514,455	972,688	500,018	-	806,170	347,937	14,437	472,670	74%	97%	51%
54 Bayabas Small Reservoir Irrigation Project	20,000	20,000	-	20,000	9,877	20,000	9,877	-	10,123	-	-	10,123	100%	100%	49%
55 Dumoloc Small Reservoir Irrigation Project	100,000	100,000	-	100,000	3,549	10,493	3,549	-	96,451	89,507	-	6,945	10%	100%	34%
56 Gaco Small Reservoir Irrigation Project	126,000	126,000	-	126,000	3,132	126,000	3,132	-	122,868	-	-	122,868	100%	100%	2%
57 Sulvec Small Reservoir Irrigation Project	50,000	50,000	-	50,000	40,751	50,000	40,751	-	9,249	-	-	9,249	100%	100%	82%
58 Bulo Small Reservoir Irrigation Project, Bulacan	50,000	50,000	-	50,000	34,393	42,712	32,816	-	15,607	7,288	1,577	9,895	85%	95%	77%
59 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	170,000	170,000	-	170,000	168,463	169,772	168,463	-	1,537	228	-	1,309	100%	100%	99%
60 Macalelon Small Reservoir Irrigation Project	170,955	170,955	-	170,955	108,077	164,947	98,980	-	62,878	6,008	9,098	65,967	96%	92%	60%
61 Ibingan Small Reservoir Irrigation Project, Sorsogon	84,170	84,170	-	84,170	21,197	81,970	21,197	-	62,973	2,200	-	60,773	97%	100%	26%
62 Bayuyan Small Reservoir Irrigation Project	100,000	100,000	-	100,000	812	6,141	812	-	99,188	93,859	-	5,329	6%	100%	13%
63 Benliw Small Reservoir Irrigation Project	27,500	27,500	-	27,500	6,823	19,267	5,923	-	20,677	8,233	900	13,345	70%	87%	31%
64 Cabano Small Reservoir Irrigation Project	100,000	100,000	-	100,000	227	3,309	227	-	99,773	96,691	-	3,082	3%	100%	7%
65 Hibale Small Reservoir Irrigation Project	100,000	100,000	-	100,000	26,569	93,815	26,569	-	73,431	6,185	-	67,246	94%	100%	28%
66 Mabini Cayacay Small Reservoir Irrigation Project	27,500	27,500	-	27,500	18,532	23,483	18,532	-	8,968	4,017	-	4,951	85%	100%	79%
67 Bonot-bonot Small Reservoir Irrigation Project	27,500	27,500	-	27,500	7,651	11,082	7,651	-	19,849	16,418	-	3,431	40%	100%	69%
68 Calunasan Small Reservoir Irrigation Project	50,000	50,000	-	50,000	6,063	32,696	3,200	-	43,937	17,304	2,862	29,496	65%	53%	10%
69 Tulunan Small Reservoir Irrigation Project	237,000	237,000	(120,000)	117,000	58,339	117,000	58,339	-	58,661	-	-	58,661	100%	100%	50%
Sub-Program 4: Special Irrigation	5,081,603	5,081,603	-	5,081,603	3,146,326	5,055,540	3,117,151	-	1,935,177	25,963	29,175	1,938,389	99%	99%	62%
70 Balikatan Sagip Patubig Program (BSPP)	58,025	58,025	-	58,025	38,513	54,990	38,414	-	19,512	3,035	98	16,575	95%	100%	70%
71 Small Irrigation Projects (SIP)	5,023,478	5,023,478	-	5,023,478	3,107,814	5,000,550	3,078,737	-	1,915,664	22,928	29,077	1,921,814	100%	99%	62%
Sub-Program 5: Extension/Expansion of Existing	450,603	450,603	-	450,603	326,555	448,692	321,509	-	124,048	1,911	5,046	127,183	100%	98%	72%
72 Extension/Expansion of Existing National Irrigation Systems	81,950	81,950	-	81,950	60,185	81,950	59,198	-	21,765	-	988	22,752	100%	98%	72%
73 Extension/Expansion of Existing Communal Irrigation Systems	368,653	368,653	-	368,653	266,370	366,742	262,311	-	102,283	1,911	4,059	104,431	99%	98%	72%
Sub-Program 6: Other Irrigation Systems	586,432	586,432	-	586,432	586,432	578,000	535,326	-	-	8,432	51,106	42,674	99%	91%	93%
74 Comprehensive Agrarian Reform Program-IC (CARP-IC)	586,432	586,432	-	586,432	586,432	578,000	535,326	-	-	8,432	51,106	42,674	99%	91%	93%
TOTAL OPERATIONS	25,617,898	25,617,898	(947,600)	24,670,298	15,365,178	23,699,862	15,109,424	-	9,305,120	970,436	256,755	8,590,438	96%	98%	64%
GRAND TOTAL	36,277,289	36,277,289	(947,600)	35,329,689	25,320,451	32,870,545	23,524,039	-	10,009,238	2,459,144	1,796,411	9,346,506	93%	93%	72%



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS

GAA 2020

as of June 30, 2021

(In Thousand Pesos)

PATICULARS	GAA	SARO	NBC 580	NET OF SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
								Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/4
OTHERS															
Integrated Resources and Environment															
1 Management Project - International Fund for Agricultural Development - LP		180,857		180,857	50,000	140,182	27,878		130,857	40,675	22,122	112,304	78%	56%	20%
I. SECTION 7															
1 Repair of National Irrigation Systems		120,223		120,223	57,983	117,795	57,983		62,240	2,428	0	59,812	98%	100%	49%
Climate Change Adaptation Works (National															
2 Systems)		6,000		6,000	5,940	6,000	5,940		60	-	-	60	100%	100%	99%
Integrated Resources and Environment															
Management Project - International Fund for															
3 Agricultural Development		16,346		16,346	16,346	14,869	1,240		-	1,477	15,106	13,629	91%	8%	8%
Improvement of Service Roads in National															
4 Irrigation Systems		3,190		3,190	-	-	-		3,190	3,190	-	-	0%		
5 Repair of Communal Irrigation Systems		71,565		71,565	51,725	71,522	51,725		19,840	43	-	19,797	100%	100%	72%
6 Restoration of Communal Irrigation Systems		61,956		61,956	49,842	61,956	48,989		12,114	-	853	12,967	100%	98%	79%
Climate Change Adaptation Works															
7 (Communal Irrigation Systems)		3,000		3,000	2,970	3,000	2,970		30	-	-	30	100%	100%	99%
8 Nassiping PIP, Cagayan		4,048		4,048	2,480	4,048	2,480		1,568	0	-	1,567	100%	100%	61%
9 Dibuluan River Irrigation Project, Isabela		5,059		5,059	9	5,059	9		5,050	(0)	-	5,050	100%	100%	0%
10 Dabubu Irrigation Project, Isabela		6,000		6,000	2,573	6,000	2,573		3,427	-	-	3,427	100%	100%	43%
Jalaur River Multipurpose Project - Stage II,				100,000											
11 Ililo		100,000		100,000	50,000	100,000	18,425		50,000	-	31,575	81,575	100%	37%	18%
Establishment of Groundwater Pump IP				10,000											
12 (EGPIP)		10,000		10,000	1,770	10,000	1,519		8,230	-	250	8,481	100%	86%	15%
13 Small Irrigation Projects (SIP)		60,000		60,000	18,783	56,631	18,635		41,217	3,369	148	37,996	94%	99%	33%
TOTAL		467,387		467,387	260,421	456,879	212,488	-	206,966	10,508	47,933	244,391	98%	82%	47%
II. CALAMITY FUND															
1 National Disaster Risk Reduction and		300,219		300,219	300,219	300,219	102,928		-	-	197,291	197,291	100%	34%	34%
Management Fund															
TOTAL		300,219		300,219	300,219	300,219	102,928		-	-	197,291	197,291	100%	34%	34%
GRAND TOTAL		948,463	-	948,463	610,640	897,280	343,294		337,823	51,183	267,346	553,986	95%	56%	38%