

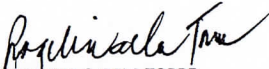
PROVINCE / SUBPROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT										
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	PHY (%)	FIN (%)
OTHER SOURCES																					
LOAN PROCEED	180,857	-	-	-	-	-	-	-	-	-										-	-
SPECIAL PROVISION	467,387	140	295	16.44	28.27	-	43	-	0.91	26.71										-	-
OTHER SOURCES	648,244	140	295	16.44	28.27	-	43	-	0.91	26.71										-	-
PROGRAMS																					
GENERAL ADMINISTRATION AND SUPPORT	9,590,504	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS	24,670,298	26,839	10,895	167.40	1,350.12	139.53	4,961	94,965	67.06	426.17	13,252	7,708	94.60	836.16	121.43	3,097	98,769	51.69	327.65	69.96	48.03
SUPPORT TO OPERATIONS	1,369,106	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROGRAMS	35,629,909	26,839	10,895	167.40	1,350.12	139.53	4,961	94,965	67.06	426.17	13,252	7,708	94.60	836.16	121.43	3,097	98,769	51.69	327.65	69.96	48.03
GRAND TOTAL	36,278,153	26,979	11,190	183.84	1,378.39	139.53	5,004	94,965	67.98	452.89	13,252	7,708	94.60	836.16	121.43	3,097	98,769	51.69	327.65	68.66	47.13

System Generated by Online Physical and Financial Information System

Prepared by:


ARISTOTE JUAN C. SALAS
Information Technology Officer II

Noted by:


ROGELIA C. DELA TORRE
Manager, Corporate Planning Services

Submitted by:


SUSSIE T. TANIGRA
Acting Manager, Management Information Division

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT														
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)		
GENERAL ADMINISTRATION AND SUPPORT																											
Payment of NIA's Obligation to CE-Casacnan for Water delivery fee	3,546,506	-	-	-	-		-		-		21,279	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operation and Maintenance of NIS Pump Irrigation Systems	284,848	-	-	-	-		-		-		7	-	-	-	-	-	-	-	-	-	-	-	-	-	53.43	57.29	
Operating Subsidy	5,759,150	-	-	-	-		-		-		34,555	-													6.66	6.48	
Total for GENERAL ADMINISTRATION AND SUPP	9,590,504	-	-	-	-		-		-		55,841	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LOAN PROCEED																											
INTEGRATED RESOURCES AND ENVIRONMENT MANAGEMENT PROJECT (INREMP-IFAD)	180,857	-	-	-	-		-		-		-	-													-	-	
Total for LOAN PROCEED	180,857	-	-	-	-		-		-		-	-													-	-	
OPERATIONS																											
Balog-Balog Multipurpose Project	789,757	-	-	-	-		-		-		5,339	-	-	-	-	-	-	-	-	-	-	-	-	-	46.93	26.24	
Phase II, Tarlac																											
Balikatan Sagip Patubig Program (BSPP)	58,025	61	96	-	11.72	28.03	99		-		312	784	62	95	-	12	28	89	-	-	-	316	784	100.00	98.41		
Comprehensive Agrarian Reform Program-IC (CARP-IC)	586,432	1,296	772	0.57	34.95	7.88	232		-	0.85	2,736	1,357	1,096	744	1	36	7	246		-	1	1,486	489	91.08	72.92		
Climate Change Adaptation Works (National Systems)	998,712	-	-	20.47	14.50		171		-	2.82	2,136	7,202	-	-	5	11	-	145	-	-	4	2,101	1,285	86.15	68.75		
Coconet Slope Protection in Communal Irrigation Systems	16,500	-	-	-	-		-	16,244	-		99	85	-	-	-	-	-	-	16,244	-	-	99	85	100.00	100.00		
Coconet Slope Protection in National Irrigation Systems	95,315	-	-	-	0.02		-	78,721	-		469	449	-	-	-	0	-	-	82,525	-	-	293	266	91.37	67.23		
Chico River Pump Irrigation Project, Cagayan	1,448,807	-	-	-	60.00		207		-		8,693	1,903	-	-	-	-	-	-	-	-	-	-	-	68.94	42.62		
Establishment of Groundwater Pump IP (EGPIP)	599,735	3,973	-	-	-	15.56	86		-		2,632	2,752	3,384	-	-	-	15	57	-	-	-	1,006	548	79.47	56.68		
Extension/Expansion of Existing Communal Irrigation Systems	368,653	1,187	-	2.83	14.90	6.10	103		-		1,645	1,325	947	-	1	12	6	88	-	-	-	1,279	466	84.79	60.40		
Extension/Expansion of Existing National Irrigation Systems	81,950	278	-	-	7.42		42		-		497	71	128	-	-	4	-	38	-	-	-	155	167	76.13	65.75		
Jalaur River Multipurpose Project - Stage II, Iloilo	844,344	-	-	-	-		10		-		5,516	-	-	-	-	-	-	-	-	-	-	-	-	98.82	30.72		
Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000	1,814	677	-	65.31		151		-	61.39	4,800	1,294	1,597	617	-	67	-	180	-	-	32	2,607	3,268	72.07	51.75		
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	38,000	-	-	-	-		-		-		228	-	-	-	-	-	0	-	-	-	-	-	-	72.23	51.74		
Lasang RIS Improvement Project, Davao del Norte	200,000	-	-	-	28.90		-		-		1,200	333	-	-	-	21	-	-	-	-	-	420	333	77.98	47.78		
Agos RIS Improvement Project, Quezon	50,000	-	-	-	4.66	2.35	27		0.72		660	-	-	-	-	-	-	-	-	-	-	-	-	56.11	48.34		
North Lawis Palongohan IP, Zambales	120,000	430	-	-	9.15		26		-		720	320	330	-	-	11	-	20	-	-	-	-	-	98.13	87.39		
Amlan Irrigation Project, Negros Oriental	38,057	70	-	-	-		-		-		228	47	69	-	-	-	-	-	-	-	-	195	-	99.04	75.72		
Ditsaan-Ramain Irrigation Project, Lanao del Sur	46,000	70	-	-	2.95		5		-	0.22	276	-	60	-	-	3	-	-	-	-	0	-	-	97.70	72.70		
Panay River Basin Integrated Development Project (PRBIDP), Capiz	100,000	-	-	-	-		-		-		1,457	-	-	-	-	-	-	-	-	-	-	-	-	9.10	10.35		
Tumauni River Multipurpose Project, Isabela	130,660	-	-	-	-		-		-		1,104	-	-	-	-	-	-	-	-	-	-	-	-	57.25	44.24		
Dibuluan River Irrigation Project, Isabela	28,362	-	-	-	-		-		-		170	-	-	-	-	-	-	-	-	-	-	-	-	20.00	1.06		
Upper Saug River Irrigation Project, Davao del Norte	100,000	736	-	-	6.00		-		-		600	-	-	-	-	-	-	-	-	-	-	-	-	59.34	13.93		
Bislig City Integrated Development Project-IC, Surigao Del Sur	55,000	-	-	-	10.20		99		-		330	-	-	-	-	5	-	48	-	-	-	-	-	51.55	33.15		

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT												
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	55,000	110	-	-	-	-	-	-	-	-	330	67	108	-	-	-	-	-	-	-	-	110	-	98.81	60.73
Libang Irrigation Project, Agusan del Sur	120,000	250	-	-	-	-	14	-	-	11.64	1,650	-	-	-	-	-	-	-	-	-	-	-	-	14.64	6.28
Bohol Northeast Basin Multipurpose Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	1,395	-	-	-	-	-	-	-	-	-	-	41	-	7.67	3.55
Ilocos Sur Transbasin Project, Ilocos Sur	55,000	-	-	-	-	-	-	-	-	-	330	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bugko Irrigation Project, Northern Samar	51,091	-	-	-	0.42	-	4	-	-	-	307	-	-	-	-	0	-	-	-	-	-	207	-	22.12	1.01
Lower Apayao Irrigation Project, Apayao	121,120	-	-	-	-	-	15	-	12.00	-	726	-	-	-	-	-	-	-	-	-	-	-	-	0.60	0.60
Sapalan River Irrigation Project, Maguindanao	330,000	334	-	-	12.67	-	49	-	-	14.53	1,980	223	-	-	-	0	-	3	-	-	-	121	-	24.12	19.95
Pinipisakan Irrigation Project, Northern Samar	68,750	540	-	4.77	8.78	-	134	-	-	4.77	413	-	-	-	-	3	-	-	-	-	-	205	-	27.74	26.09
Malogo Irrigation Project, Negros Occidental	55,000	500	-	-	-	-	-	-	-	-	330	135	-	-	-	-	-	-	-	-	-	-	-	29.17	15.81
Manat NIP, Compostella Valley	81,304	-	-	-	-	-	-	-	-	-	488	-	-	-	-	-	-	-	-	-	-	-	-	77.92	35.05
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	100,000	-	-	-	-	-	-	-	-	-	1,104	-	-	-	-	-	-	-	-	-	-	-	-	59.09	2.46
Hilabangan Irrigation Project, Negros Occidental	116,774	1,000	-	-	-	-	-	-	-	-	1,000	400	-	-	-	-	-	-	-	-	-	-	-	29.08	16.80
Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	150,000	-	-	-	-	-	-	-	-	8.98	1,800	-	-	-	-	-	-	-	-	-	-	67	-	30.19	14.74
Upper Gumain River Irrigation Project, Pampanga	55,000	-	-	-	-	-	-	-	-	1.80	330	-	-	-	-	-	-	-	-	-	2	-	-	100.00	100.00
Quipot Irrigation Project, Quezon	150,000	805	-	0.89	9.77	-	27	-	1.33	-	495	360	-	-	-	-	-	-	-	-	-	-	-	44.78	20.85
Marikit Irrigation Project, Nueva Ecija	16,500	45	-	-	1.45	-	12	-	-	-	60	60	-	-	-	-	-	7	-	-	-	58	-	97.26	57.51
Malinao Dam Improvement Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	18	-	18.23	15.80
Catarman-Bobon Irrigation Project, Northern Samar	20,067	-	-	-	1.28	-	8	-	-	-	120	-	-	-	-	1	-	5	-	-	-	217	-	91.71	84.15
Lebak Integrated River Irrigation Project, Sultan Kudarat	82,500	-	-	-	5.00	-	10	-	-	-	495	-	-	-	-	-	-	-	-	-	-	50	-	38.84	28.58
Upi Integrated Irrigation Project, Maguindanao	5,500	-	-	-	-	-	5	-	-	1.65	33	-	-	-	-	-	-	5	-	-	2	10	-	100.00	92.77
Tanjay-Bais River Irrigation Project, Negros Oriental	55,000	-	-	-	-	-	-	-	-	-	330	-	-	-	-	-	-	-	-	-	-	-	-	10.09	4.74
Alfonso Lista Pump Irrigation Project, Ifugao	460,000	800	-	-	200.00	-	16	-	-	-	2,760	533	-	-	-	2	-	-	-	-	-	33	-	4.57	4.57
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	600,000	914	-	8.47	2.56	-	81	-	-	-	3,000	671	176	-	-	-	-	-	-	-	-	-	-	17.26	16.56
National Irrigation Sector Rehabilitation and Improvement Project (NISRIPI)	50,076	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Repair of Communal Irrigation Systems	1,734,520	-	-	6.76	186.89	14.64	850	-	0.38	1.00	6,943	24,725	-	10	5	172	15	759	-	0	1	4,016	4,805	85.89	53.40
Repair of Groundwater Pump Irrigation Svstems	191,814	50	-	2.19	8.00	3.51	34	-	-	-	1,152	1,774	50	-	1	6	3	29	-	-	-	325	179	90.56	67.83
Repair of National Irrigation Systems	3,486,962	-	100	81.21	305.63	0.06	457	-	3.44	59.89	16,528	46,504	-	100	60	247	-	329	-	3	51	7,088	31,574	82.80	65.40
Restoration of Communal Irrigation Svstems	619,328	-	3,330	2.36	44.10	23.42	257	-	-	0.30	2,059	3,427	-	2,904	2	37	23	215	-	-	0	2,411	2,023	88.22	65.06
Restoration of National Irrigation Svstems	1,156,337	-	5,920	3.56	81.35	5.44	200	-	-	11.25	2,987	4,227	-	3,238	3	60	5	147	-	-	5	1,968	3,956	82.30	57.79
Improvement of Service Roads in National Irrigation Svstems	544,243	-	-	0.15	-	-	3	-	48.95	215.11	2,457	4,009	-	-	-	-	-	3	-	48	216	1,282	1,157	98.58	81.63
Small Irrigation Projects (SIP)	5,023,478	11,577	-	33.16	193.84	32.56	1,485	-	-	24.71	18,946	9,757	5,177	-	16	126	19	682	-	-	15	7,985	2,050	72.53	47.24
Calunasan Small Reservoir Irrigation Project, Bohol	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	26.61	2.05
Bonotbonot Small Reservoir Irrigation Project, Bohol	27,500	-	-	-	-	-	-	-	-	-	165	-	69	-	-	-	-	-	-	-	-	26	-	36.06	25.06
Tulunan Small Reservoir Irrigation Project, North Cotabato	117,000	-	-	-	2.50	-	1	-	-	-	1,830	-	-	-	-	0	-	2	-	-	47	-	-	25.47	24.54
Cabano Small Reservoir Irrigation Project, Guimaras	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	0.02	0.05
Bayuyan Small Reservoir Irrigation Project, Cagiz	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	3.77	0.22

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT													
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
Dumoloc Small Reservoir Irrigation Project, Pangasinan	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	0.29	0.25
Bulo Small Reservoir Irrigation Project, Bulacan	50,000	-	-	-	3.07	-	20	-	0.24	5.28	300	-	-	-	-	-	-	-	-	-	-	-	-	-	71.19	47.65
Mabini Cayacay Small Reservoir Irrigation Project, Bohol	27,500	-	-	-	-	-	-	-	-	-	165	-	-	-	-	-	-	-	-	-	-	7	-	-	77.44	46.38
Bayaoas Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	-	60.96	14.35
Gaco Small Reservoir Irrigation Project, Ilocos Sur	126,000	-	-	-	-	-	-	-	-	-	756	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ibingan Small Reservoir Irrigation Project, Sorsogon	84,170	-	-	-	7.00	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	19.03	-
Benliw Small Reservoir Irrigation Project, Bohol	27,500	-	-	-	-	-	-	-	-	-	165	-	-	-	-	-	-	-	-	-	-	12	-	-	79.04	18.20
Hibale Small Reservoir Irrigation Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	21	-	-	20.70	3.22
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	170,000	-	-	-	-	-	-	-	-	-	1,020	-	-	-	-	-	-	-	-	-	-	999	-	-	97.99	97.99
Sulvec Small Reservoir Irrigation Project, Ilocos Norte	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	1	-	-	-	-	-	-	-	-	80.21	59.01
Macalelon Small Reservoir Irrigation Project, Quezon	170,955	-	-	-	5.14	-	21	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	65.56	45.31
Total for OPERATIONS	24,670,298	26,839	10,895	167.40	1,350.12	139.53	4,961	94,965	67.06	426.17	121,716	114,794	13,252	7,708	95	836	121	3,097	98,769	52	328	37,317	53,435	69.96	48.03	
SPECIAL PROVISION																										
Climate Change Adaptation Works (Communal Systems)	3,000	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Climate Change Adaptation Works (National Systems)	6,000	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Establishment of Groundwater Pump IP x (EGPIP)	10,000	5	-	-	0.50	-	1	-	-	-	155	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rehabilitation of Communal Irrigation Systems (under INREMP-IFAD Financing Reallocation Project)	16,346	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Jalaur River Multipurpose Project	100,000	95	-	-	14.65	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dibuluan RIP	5,059	-	-	0.45	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dabubu RIP	6,000	-	-	1.80	0.68	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nassiping PIP	4,048	-	-	-	0.09	-	-	-	0.51	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Repair of Communal Irrigation Systems	71,788	-	-	0.20	4.87	-	9	-	-	-	724	567	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Repair of National Irrigation Systems	120,000	-	-	14.00	4.01	-	1	-	-	25.91	60	193	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	61,956	-	295	-	1.97	-	16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Restoration of Communal Irrigation Systems																										
Improvement of Service Roads in National Irrigation Systems	3,190	-	-	-	-	-	-	-	0.40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Small Irrigation Projects (SIP)	60,000	40	-	-	1.50	-	11	-	-	0.80	450	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for SPECIAL PROVISION	467,387	140	295	16.44	28.27	-	43	-	0.91	26.71	1,389	1,015	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPORT TO OPERATIONS																										
Establishment of Farmland GIS Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	87,175	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	87.99	58.77
Irrigation Management Transfer Support Services (IMTSS)	776,912	-	-	-	-	-	-	-	-	-	4,661	-	-	-	-	-	-	-	-	-	-	-	-	-	29.99	15.99
National Disaster Risk Reduction Management Fund (Communal Systems)	94,800	-	-	-	-	-	-	-	-	-	29	-	-	-	-	-	-	-	-	-	-	-	-	-	35.58	30.18
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	300,219	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	110,000	-	-	-	-	-	-	-	-	-	660	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for SUPPORT TO OPERATIONS	1,369,106	-	-	-	-	-	-	-	-	-	5,350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	36,278,153	26,979	11,190	183.84	1,378.39	139.53	5,004	94,965	67.98	452.89	184,296	115,809	13,252	7,708	95	836	121	3,097	98,769	52	328	37,317	53,435	68.66	47.13	