



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS

GAA 2020

as of April 30, 2021
(In Thousand Pesos)

PATICULARS	GAA	SARO	NBC 580	NET OF SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
								Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/4
PROGRAMS															
I. GENERAL ADMINISTRATION AND SUPPORT	9,590,504	9,590,504	-	9,590,504	9,556,910	8,278,850	7,797,436	-	33,594	1,311,654	1,769,474	481,414	86%	82%	94%
II. SUPPORT TO OPERATIONS	1,068,887	1,068,887	-	1,068,887	376,611	603,377	290,014	-	692,276	465,510	86,597	313,363	56%	77%	48%
III. OPERATIONS	25,617,898	25,617,898	(947,600)	24,670,298	13,954,399	22,956,202	13,183,939	-	10,715,899	1,714,096	770,460	9,772,263	93%	94%	57%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	9,203,807	9,203,807	(60,000)	9,143,807	6,387,382	8,891,543	6,167,838	-	2,756,425	252,264	229,544	2,733,705	97%	96%	69%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS	6,641,645	6,641,645	(60,000)	6,581,645	4,669,394	6,410,638	4,511,105	-	1,912,251	171,007	158,290	1,899,533	97%	97%	70%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS	2,370,348	2,370,348	-	2,370,348	1,561,988	2,293,274	1,499,133	-	808,360	77,074	62,854	794,140	97%	96%	65%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	191,814	191,814	-	191,814	156,000	187,632	147,601	-	35,814	4,182	8,400	40,031	98%	95%	79%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	16,414,091	16,414,091	(887,600)	15,526,491	7,567,017	14,064,659	7,026,101	-	7,959,474	1,461,832	540,916	7,038,558	91%	93%	50%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION	6,346,386	6,346,386	(767,600)	5,578,786	2,088,441	4,797,974	1,867,307	-	3,490,345	780,812	221,134	2,930,667	86%	89%	39%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION	2,508,542	2,508,542	-	2,508,542	1,341,828	2,440,020	1,298,710	-	1,166,714	68,522	43,117	1,141,310	97%	97%	53%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION	1,440,625	1,440,625	(120,000)	1,320,625	461,098	927,634	442,230	-	859,527	392,991	18,868	485,404	70%	96%	48%
SUB-PROGRAM 4: SPECIAL IRRIGATION	5,081,503	5,081,503	-	5,081,503	2,780,770	4,906,265	2,594,470	-	2,300,733	175,238	186,300	2,311,796	97%	93%	53%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	450,603	450,603	-	450,603	308,449	414,766	288,058	-	142,154	35,837	20,391	126,708	92%	93%	69%
SUB-PROGRAM 6: OTHER IRRIGATION SYSTEMS	586,432	586,432	-	586,432	586,432	578,000	535,326	-	-	8,432	51,106	42,674	99%	91%	93%
TOTAL	36,277,289	36,277,289	(947,600)	35,329,689	23,887,920	31,838,429	21,271,389	-	11,441,769	3,491,260	2,616,531	10,567,040	90%	89%	67%
OTHERS															
I. Integrated Resources and Environment Management Project - International Fund for Agricultural Development - LP		180,857	-	180,857	50,000	140,182	14,270		130,857	40,675	35,730	125,912	78%	29%	10%
II. SECTION 7 OF CY 2020		467,387	-	467,387	66,227	350,656	44,866	-	401,160	116,731	21,361	305,789	75%	68%	13%
III. CALAMITY FUND		300,219	-	300,219	300,219	289,303	45,112		-	10,917	255,108	244,191	96%	15%	16%
TOTAL		948,463	-	948,463	416,446	780,141	104,248	-	532,017	168,323	312,198	675,892	82%	25%	13%

Certified Correct:

SYLVIA L. LEAÑO

Manager, Budget and Revenue Division

NOTED:

EDITHA D. MORALES

Manager, Financial Management Department



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GENERAL ADMINISTRATION AND SUPPORT															
1 Operating Subsidy	5,759,150	5,759,150	-	5,759,150	5,759,150	4,504,905	4,110,175	-	-	1,254,245	1,648,975	394,729	78%	71%	91%
2 Payment of NIA's Obligation to CE-Casencan for Water delivery fee	3,546,506	3,546,506	-	3,546,506	3,546,506	3,546,506	3,546,506	-	-	-	-	-	100%	100%	100%
3 Operation and Maintenance of NIS Pump Irrigation Systems	284,848	284,848	-	284,848	251,254	227,439	140,754	-	33,594	57,409	110,500	86,685	80%	56%	62%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	9,590,504	9,590,504	-	9,590,504	9,556,910	8,278,850	7,797,436	-	33,594	1,311,654	1,759,474	481,414	86%	82%	94%
SUPPORT TO OPERATIONS															
1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	110,000	110,000	-	110,000	37,000	14,204	13,714	-	73,000	95,796	23,286	491	13%	37%	97%
2 Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	776,912	776,912	-	776,912	198,634	439,761	156,591	-	578,278	337,151	42,043	283,170	57%	79%	36%
3 Irrigation Management Transfer Support Services (IMTSS)	94,800	94,800	-	94,800	64,918	66,340	46,516	-	29,882	28,460	18,402	19,824	70%	72%	70%
4 Establishment of Farmland Geographic Information System (GIS)	87,175	87,175	-	87,175	76,059	83,072	73,194	-	11,116	4,103	2,865	9,879	95%	96%	88%
TOTAL SUPPORT TO OPERATIONS	1,068,887	1,068,887	-	1,068,887	376,611	603,377	290,014	-	692,276	465,510	86,597	313,363	56%	77%	48%
OPERATIONS															
PROGRAM 1: Irrigation Systems Restoration Program															
Sub-Program 1: National Irrigation Systems	6,641,645	6,641,645	(60,000)	6,581,645	4,669,394	6,410,638	4,511,105	-	1,912,251	171,007	158,290	1,899,533	97%	97%	70%
1 Restoration of National Irrigation Systems	1,156,337	1,156,337	-	1,156,337	781,737	1,128,493	765,106	-	374,600	27,844	16,631	363,387	98%	98%	68%
2 Agos RIS Improvement Project, Quezon	110,000	110,000	(60,000)	50,000	30,000	49,907	26,681	-	20,000	93	3,319	23,226	100%	89%	53%
3 Lasang RIS Improvement Project, Davao del Norte	200,000	200,000	-	200,000	105,806	197,175	101,935	-	94,194	2,825	3,871	95,240	99%	96%	52%
4 Climate Change Adaptation Works (National Systems)	998,712	998,712	-	998,712	768,410	987,906	714,147	-	230,302	10,806	54,263	273,759	99%	93%	72%
5 Repair of National Irrigation Systems	3,486,962	3,486,962	-	3,486,962	2,454,053	3,415,117	2,391,307	-	1,032,909	71,845	62,746	1,023,810	98%	97%	70%
6 National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	50,076	50,076	-	50,076	-	-	-	-	50,076	50,076	-	-	0%	-	-
7 Coconet Slope Protection in National Irrigation Systems	95,315	95,315	-	95,315	61,005	94,629	59,469	-	34,310	686	1,537	35,160	99%	97%	63%
8 Improvement of Service Roads in National Irrigation Systems	544,243	544,243	-	544,243	468,384	537,411	452,460	-	75,859	6,832	15,924	84,951	99%	97%	84%
Sub-Program 2: Communal Irrigation Systems	2,370,348	2,370,348	-	2,370,348	1,561,988	2,293,274	1,499,133	-	808,360	77,074	62,854	794,140	97%	96%	65%
9 Restoration of Communal Irrigation Systems	619,328	619,328	-	619,328	426,561	598,272	405,280	-	192,767	21,056	21,281	192,992	97%	95%	68%
10 Repair of Communal Irrigation Systems	1,734,520	1,734,520	-	1,734,520	1,120,685	1,678,671	1,079,115	-	613,835	55,849	41,570	599,557	97%	96%	64%
12 Coconet Slope Protection in Communal Irrigation Systems	16,500	16,500	-	16,500	14,742	16,330	14,738	-	1,758	170	4	1,591	99%	100%	90%
Sub-Program 3: Other Irrigation Systems	191,814	191,814	-	191,814	156,000	187,632	147,601	-	35,814	4,182	8,400	40,031	98%	95%	79%
14 Repair of Groundwater Pump Irrigation Systems	191,814	191,814	-	191,814	156,000	187,632	147,601	-	35,814	4,182	8,400	40,031	98%	95%	79%
PROGRAM 2: Irrigation Systems Development Program															
Sub-Program 1: New National Irrigation	6,346,386	6,346,386	(767,600)	5,578,786	2,088,441	4,797,974	1,867,307	-	3,490,345	780,812	221,134	2,930,667	86%	89%	39%
17 Ilocos Norte Irrigation Project - Stage 2, Ilocos Norte	184,000	184,000	(84,000)	100,000	15,000	23,898	4,870	-	85,000	76,102	10,130	19,028	24%	32%	20%
18 Ilocos Sur Transbasin Project, Ilocos Sur	55,000	55,000	-	55,000	691	55,000	691	-	54,309	-	-	54,309	100%	100%	1%
19 Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000	800,000	-	800,000	449,013	768,231	441,676	-	350,987	31,769	7,337	326,556	96%	98%	57%
20 Lower Apayao River Irrigation Project (LARIP), Apayao	121,120	121,120	-	121,120	20,305	114,291	20,305	-	100,815	6,829	-	93,986	94%	100%	18%



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21 Dibulan River Irrigation Project, Isabela	28,362	28,362	-	28,362	5,636	28,353	723	-	22,726	9	4,913	27,630	100%	13%	3%
22 Tumauini River Multipurpose Project, Isabela	184,000	184,000	(53,340)	130,660	71,777	115,871	71,777	-	58,883	14,789	-	44,094	89%	100%	62%
23 Balog-Balog Multipurpose Project Phase II, Tarlac	789,757	789,757	-	789,757	344,428	648,907	315,355	-	445,329	140,850	29,073	333,552	82%	92%	49%
24 North Lavis Palongohan IP, Zambales	120,000	120,000	-	120,000	106,067	119,708	106,067	-	13,933	292	(0)	13,641	100%	100%	89%
25 Upper Gumain River Irrigation Project, Pampanga	55,000	55,000	-	55,000	54,183	55,000	54,183	-	817	0	-	817	100%	100%	99%
26 Marikit Irrigation Project, Nueva Ecija	16,500	16,500	-	16,500	9,021	16,474	9,021	-	7,479	26	-	7,453	100%	100%	55%
27 Quipot Irrigation Project, Quezon	150,000	150,000	-	150,000	52,402	140,622	45,734	-	97,598	9,378	6,668	94,889	94%	87%	33%
28 Panay River Basin Integrated Development Project (PRBIDP), Capiz	242,760	242,760	(142,760)	100,000	16,636	34,201	16,636	-	83,364	65,799	-	17,565	34%	100%	49%
29 Hilabangan Irrigation Project, Negros Occidental	166,774	166,774	(50,000)	116,774	20,288	101,298	20,288	-	96,486	15,476	-	81,010	87%	100%	20%
30 Jalaur River Multipurpose Project - Stage II, Iloilo	844,344	844,344	-	844,344	259,344	771,602	173,844	-	585,000	72,742	85,500	597,759	91%	67%	23%
Peso Counterpart	269,344	269,344	-	269,344	259,344	196,602	173,844	-	10,000	72,742	85,500	22,759	73%	67%	88%
Loan Proceeds	575,000	575,000	-	575,000	-	575,000	-	-	575,000	-	-	575,000	100%	-	0%
31 Malogo Irrigation Project, Negros Occidental	55,000	55,000	-	55,000	9,201	46,051	9,201	-	45,799	8,949	-	36,849	84%	100%	20%
32 Amlan Irrigation Project, Negros Oriental	38,057	38,057	-	38,057	29,321	36,618	29,321	-	8,736	1,439	-	7,297	96%	100%	80%
33 Sta. Agueda-Datagon Irrigation Project, Negros Oriental	55,000	55,000	-	55,000	28,855	54,424	28,855	-	26,145	576	-	25,569	99%	100%	53%
34 Bohol Northeast Basin Multi-purpose Dam Project, Bohol	232,500	232,500	(132,500)	100,000	5,228	13,595	5,228	-	94,772	86,405	-	8,367	14%	100%	38%
35 Malinao Dam Improvement Project, Bohol	100,000	100,000	-	100,000	16,293	29,858	16,293	-	83,707	70,142	-	13,565	30%	100%	55%
36 Tanjay-Bais River Irrigation Project, Negros Oriental	55,000	55,000	-	55,000	2,847	3,268	2,847	-	52,153	51,732	-	420	6%	100%	67%
37 Bugko Irrigation Project, Northern Samar	51,091	51,091	-	51,091	24,689	50,772	668	-	26,402	319	24,020	50,104	99%	3%	1%
38 Catarman- Bobon Irrigation Project, Northern Samar	20,067	20,067	-	20,067	19,067	20,067	16,993	-	1,000	-	2,074	3,074	100%	89%	85%
39 Pinipisakan Irrigation Project, Northern Samar	68,750	68,750	-	68,750	40,412	68,081	18,116	-	28,338	669	22,295	49,964	99%	45%	27%
40 Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	38,000	38,000	-	38,000	20,128	37,742	20,128	-	17,872	258	-	17,613	99%	100%	53%
41 Manat NIP, Compostella Valley	81,304	81,304	-	81,304	43,123	75,913	40,123	-	38,181	5,391	3,000	35,790	93%	93%	53%
42 Upper Saug River Irrigation Project, Davao Del Norte	100,000	100,000	-	100,000	14,022	99,789	14,022	-	85,978	211	-	85,767	100%	100%	14%
43 Kabulan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	300,000	300,000	(150,000)	150,000	29,430	131,224	27,502	-	120,570	18,776	1,928	103,722	87%	93%	21%
44 Lebak Integrated River Irrigation Project, Sultan Kudarat	82,500	82,500	-	82,500	36,222	80,365	36,222	-	46,278	2,135	-	44,143	97%	100%	45%
45 Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	600,000	600,000	-	600,000	208,167	600,000	186,738	-	391,833	-	21,429	413,262	100%	90%	31%
46 Sapalan River Irrigation Project, Maguindanao	330,000	330,000	-	330,000	78,830	236,479	78,830	-	251,170	93,521	-	157,650	72%	100%	33%
47 Upi Integrated Irrigation Project, Maguindanao	5,500	5,500	-	5,500	5,500	5,427	5,262	-	-	73	238	164	99%	96%	97%
48 Bislig City Integrated Development Project-IC, Surigao Del Sur	55,000	55,000	-	55,000	3,599	54,478	1,862	-	51,401	522	1,737	52,616	99%	52%	3%
49 Ditsaan-Ramain Irrigation Project, Lanao del Sur	46,000	46,000	-	46,000	37,465	43,690	37,465	-	8,535	2,310	-	6,225	95%	100%	86%
50 Libang Irrigation Project, Agusan del Sur	275,000	275,000	(135,000)	120,000	11,250	116,678	10,460	-	108,750	3,322	790	106,218	97%	93%	9%



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Sub-Program 2 Establishment of Pump Irrigation	2,508,542	2,508,542	-	2,508,542	1,341,828	2,440,020	1,298,710	-	1,166,714	68,522	43,117	1,141,310	97%	97%	53%
51 Alfonso Lista Pump Irrigation Project, Ifugao	460,000	460,000	-	460,000	56,872	452,894	56,872	-	403,128	7,306	-	395,822	98%	100%	13%
52 Chico River Pump Irrigation Project, Cagayan	1,448,807	1,448,807	-	1,448,807	934,831	1,408,267	894,292	-	513,976	40,540	40,540	513,976	97%	96%	64%
Peso Counterpart	357,330	357,330	-	357,330	53,044	316,790	12,504	-	304,286	40,540	40,540	304,286	89%	24%	4%
Loan Proceeds	1,091,477	1,091,477	-	1,091,477	881,787	1,091,477	881,787	-	209,690	-	-	209,690	100%	100%	81%
53 Establishment of Groundwater Pump IP (EGPIP)	599,735	599,735	-	599,735	350,124	579,058	347,546	-	249,611	20,677	2,578	231,512	97%	99%	60%
Sub-Program 3: Small Reservoir Irrigation	1,440,625	1,440,625	(120,000)	1,320,625	461,098	927,634	442,230	-	859,527	392,991	18,868	485,404	70%	96%	48%
54 Bayaas Small Reservoir Irrigation Project	20,000	20,000	-	20,000	5,485	20,000	5,485	-	14,515	-	-	14,515	100%	100%	27%
55 Dumoloc Small Reservoir Irrigation Project	100,000	100,000	-	100,000	2,465	10,493	2,465	-	97,535	89,507	-	8,029	10%	100%	23%
56 Gaco Small Reservoir Irrigation Project	126,000	126,000	-	126,000	1,738	104,321	1,738	-	124,262	21,679	-	102,584	83%	100%	2%
57 Sulvec Small Reservoir Irrigation Project	50,000	50,000	-	50,000	40,905	49,484	40,575	-	9,095	516	330	8,909	99%	99%	82%
58 Bulo Small Reservoir Irrigation Project, Bulacan	50,000	50,000	-	50,000	35,510	42,432	24,251	-	14,490	7,568	11,259	18,180	85%	68%	57%
59 Balabungao Small Reservoir Irrigation Project, Nueva Ecija	170,000	170,000	-	170,000	168,073	169,371	168,073	-	1,927	629	-	1,298	100%	100%	99%
60 Macalelon Small Reservoir Irrigation Project	170,955	170,955	-	170,955	99,053	166,416	91,774	-	71,902	4,539	7,279	74,642	97%	93%	55%
61 Ibingan Small Reservoir Irrigation Project, Sorsogon	84,170	84,170	-	84,170	19,677	70,351	19,677	-	64,493	13,819	-	50,674	84%	100%	28%
62 Bayuyan Small Reservoir Irrigation Project	100,000	100,000	-	100,000	501	5,881	501	-	99,499	94,119	-	5,380	6%	100%	9%
63 Benliw Small Reservoir Irrigation Project	27,500	27,500	-	27,500	5,363	17,310	5,363	-	22,137	10,190	-	11,947	63%	100%	31%
64 Cabano Small Reservoir Irrigation Project	100,000	100,000	-	100,000	175	3,257	175	-	99,825	96,743	-	3,082	3%	100%	5%
65 Hibale Small Reservoir Irrigation Project	100,000	100,000	-	100,000	21,053	88,308	21,053	-	78,947	11,692	-	67,254	88%	100%	24%
66 Mabini Cayacay Small Reservoir Irrigation Project	27,500	27,500	-	27,500	15,240	21,765	15,240	-	12,260	5,735	-	6,526	79%	100%	70%
67 Bonot-bonot Small Reservoir Irrigation Project	27,500	27,500	-	27,500	7,296	10,698	7,296	-	20,204	16,802	-	3,401	39%	100%	68%
68 Calunasan Small Reservoir Irrigation Project	50,000	50,000	-	50,000	1,721	31,248	1,721	-	48,279	18,752	-	29,528	62%	100%	6%
69 Tulunan Small Reservoir Irrigation Project	237,000	237,000	(120,000)	117,000	36,843	116,299	36,843	-	80,157	701	-	79,456	99%	100%	32%
Sub-Program 4: Special Irrigation	5,081,503	5,081,503	-	5,081,503	2,780,770	4,906,265	2,594,470	-	2,300,733	175,238	186,300	2,311,796	97%	93%	53%
70 Balikatan Sagip Patubig Program (BSPP)	58,025	58,025	-	58,025	31,236	55,660	31,236	-	26,789	2,365	-	24,424	96%	100%	56%
71 Small Irrigation Projects (SIP)	5,023,478	5,023,478	-	5,023,478	2,749,533	4,850,605	2,563,233	-	2,273,945	172,873	186,300	2,287,372	97%	93%	53%
Sub-Program 5: Extension/Expansion of Existing	450,603	450,603	-	450,603	308,449	414,766	288,058	-	142,154	35,837	20,391	126,708	92%	93%	69%
72 Extension/Expansion of Existing National Irrigation Systems	81,950	81,950	-	81,950	61,233	76,141	58,255	-	20,717	5,809	2,978	17,886	93%	95%	77%
73 Extension/Expansion of Existing Communal Irrigation Systems	368,653	368,653	-	368,653	247,216	338,625	229,803	-	121,437	30,028	17,414	108,822	92%	93%	68%
Sub-Program 6: Other Irrigation Systems	586,432	586,432	-	586,432	586,432	578,000	535,326	-	-	8,432	51,106	42,674	99%	91%	93%
74 Comprehensive Agrarian Reform Program-IC (CARP-IC)	586,432	586,432	-	586,432	586,432	578,000	535,326	-	-	8,432	51,106	42,674	99%	91%	93%
TOTAL OPERATIONS	25,617,898	25,617,898	(947,600)	24,670,298	13,954,399	22,956,202	13,183,939	-	10,715,899	1,714,096	770,460	9,772,263	93%	94%	57%
GRAND TOTAL	36,277,289	36,277,289	(947,600)	35,329,689	23,887,920	31,838,429	21,271,389	-	11,441,769	3,491,260	2,616,531	10,567,040	90%	89%	67%



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS

GAA 2020

as of April 30, 2021
(In Thousand Pesos)

PARTICULARS	GAA	SARO	NBC 580	NET OF SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
								Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/4
OTHERS															
Integrated Resources and Environment 1 Management Project - International Fund for Agricultural Development - LP		180,857		180,857	50,000	140,182	14,270		130,857	40,675	35,730	125,912	78%	29%	10%
I. SECTION 7															
1 Repair of National Irrigation Systems		120,223		120,223	40,021	116,903	40,021		80,202	3,320	0	76,882	97%	100%	34%
Climate Change Adaptation Works (National 2 Systems)		6,000		6,000	-	6,000	-		6,000	-	-	6,000	100%		0%
Integrated Resources and Environment Management Project - International Fund for 3 Agricultural Development		16,346		16,346	16,346	14,869	368		-	1,477	15,978	14,501	91%	2%	2%
Improvement of Service Roads in National 4 Irrigation Systems		3,190		3,190	-	-	-		3,190	3,190	-	-	0%		
5 Repair of Communal Irrigation Systems		71,565		71,565	5,259	70,300	835		66,306	1,265	4,424	69,465	98%	16%	1%
6 Restoration of Communal Irrigation Systems Climate Change Adaptation Works		61,956		61,956	18	59,016	17		61,938	2,940	1	58,999	95%	95%	0%
7 (Communal Irrigation Systems)		3,000		3,000	-	3,000	-		3,000	-	-	3,000	100%		0%
8 Nassiping PIP, Cagayan		4,048		4,048	515	4,048	515		3,533	0	-	3,532	100%	100%	13%
9 Dibuluan River Irrigation Project, Isabela		5,059		5,059	-	5,059	-		5,059	(0)	-	5,059	100%		0%
10 Dabubu Irrigation Project, Isabela		6,000		6,000	-	6,000	-		6,000	-	-	6,000	100%		0%
Jalaur River Multipurpose Project - Stage II, 11 Iloilo		100,000		100,000	-	-	-		100,000	100,000	-	-	0%		
Establishment of Groundwater Pump IP 12 (EGPIP)		10,000		10,000	885	9,821	-		9,115	179	885	9,821	98%	0%	0%
13 Small Irrigation Projects (SIP)		60,000		60,000	3,183	55,640	3,110		56,817	4,360	73	52,530	93%	98%	6%
TOTAL		467,387		467,387	66,227	350,656	44,866	-	401,160	116,731	21,361	305,789	75%	68%	13%
II. CALAMITY FUND															
1 National Disaster Risk Reduction and Management Fund		300,219		300,219	300,219	289,303	45,112		-	10,917	255,108	244,191	96%	15%	16%
TOTAL		300,219		300,219	300,219	289,303	45,112		-	10,917	255,108	244,191	96%	15%	16%
GRAND TOTAL		948,463	-	948,463	416,446	780,141	104,248		532,017	168,323	312,198	676,892	82%	25%	13%