



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS

GAA 2019

as of December 31, 2021

(In Thousand Pesos)

PATICULARS	GAA	SARO	NBC 580	NET OF SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
								Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/4
PROGRAMS															
I. GENERAL ADMINISTRATION AND SUPPORT	17,901,612	17,901,612	(9,400)	17,892,212	17,411,189	17,851,446	15,980,402	-	481,023	40,766	1,430,786	1,871,044	100%	92%	90%
II. SUPPORT TO OPERATIONS	767,167	767,167	-	767,167	317,617	435,526	313,796	-	449,550	331,641	3,821	121,730	57%	99%	72%
III. OPERATIONS	17,462,987	17,462,987	(35,000)	17,427,987	15,128,575	17,365,613	15,088,979	-	2,299,412	62,374	39,596	2,276,634	100%	100%	87%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	3,018,990	3,018,990	-	3,018,990	2,938,042	3,011,893	2,935,443	-	80,948	7,097	2,599	76,451	100%	100%	97%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS (NIS)	1,783,022	1,783,022	-	1,783,022	1,733,382	1,778,435	1,730,866	-	49,640	4,587	2,516	47,569	100%	100%	97%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS (CIS)	688,385	688,385	-	688,385	657,628	686,135	657,547	-	30,757	2,250	81	28,588	100%	100%	96%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	547,583	547,583	-	547,583	547,031	547,324	547,029	-	552	259	2	294	100%	100%	100%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	14,443,997	14,443,997	(35,000)	14,408,997	12,190,533	14,353,719	12,153,536	-	2,218,463	55,278	36,998	2,200,183	100%	100%	85%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION SYSTEMS	4,192,493	4,192,493	(7,000)	4,185,493	3,222,228	4,163,698	3,210,528	-	963,265	21,795	11,701	953,170	99%	100%	77%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS	2,467,808	2,467,808	-	2,467,808	2,024,502	2,461,494	2,001,123	-	443,305	6,313	23,379	460,371	100%	99%	81%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION PROGRAM	1,113,478	1,113,478	-	1,113,478	902,158	1,108,852	902,158	-	211,320	4,626	-	206,694	100%	100%	81%
SUB-PROGRAM 4: SPECIAL IRRIGATION	3,971,883	3,971,883	(28,000)	3,943,883	3,552,264	3,926,338	3,551,433	-	391,619	17,545	832	374,906	100%	100%	90%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	2,698,335	2,698,335	-	2,698,335	2,489,381	2,693,337	2,488,294	-	208,954	4,998	1,086	205,042	100%	100%	92%
TOTAL	36,131,765	36,131,765	(44,400)	36,087,365	32,857,381	35,652,585	31,383,177	-	3,229,984	434,781	1,474,204	4,269,407	99%	96%	88%
OTHERS															
I. CALAMITY FUND		335,335	-	335,335	332,693	334,998	331,088	-	2,642	337	1,605	3,910	100%	100%	99%
II. SECTION 9		821,627	-	821,627	726,262	820,767	725,787	-	95,365	860	475	94,980	100%	100%	88%
TOTAL		1,156,962	-	1,156,962	1,058,956	1,155,765	1,056,875	-	98,007	1,197	2,079	98,889	100%	100%	91%

Certified Correct:

HELEN T. LAOYAN

Acting Manager, Budget and Revenue Division

NOTED:

EDITHA D. MORALES

Manager, Financial Management Department



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2019

as of December 31, 2021
(In Thousand Pesos)

PATICULARS	GAA	SARO	NBC 580	NET OF SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
								Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/4
PROGRAMS															
GENERAL ADMINISTRATION AND SUPPORT															
1 Operating Requirement	4,714,977	4,714,977	-	4,714,977	4,714,977	4,714,977	3,307,556	-	-	-	1,407,420	1,407,420	100%	70%	70%
a. Operation Subsidy	2,009,516	2,009,516	-	2,009,516	2,009,516	2,009,516	1,206,525	-	-	-	802,991	802,991	100%	60%	60%
b. Irrigation Service Fee Subsidy	2,705,461	2,705,461	-	2,705,461	2,705,461	2,705,461	2,101,031	-	-	-	604,430	604,430	100%	78%	78%
2 Payment of NIA's Obligation to CE-Cascanan for Water delivery fee	3,347,637	3,347,637	-	3,347,637	3,347,637	3,347,637	3,347,637	-	-	-	-	-	100%	100%	100%
3 Agri-Agra NDC Loan repayment	1,498,870	1,498,870	-	1,498,870	1,498,870	1,498,870	1,498,870	-	-	-	-	-	100%	100%	100%
4 Operation and Maintenance of NIS Pump Irrigation Systems	249,266	249,266	-	249,266	231,912	234,108	230,537	-	17,354	15,158	1,375	3,571	94%	99%	98%
5 Repair and Maintenance of Irrigation Systems	7,789,106	7,789,106	(9,400)	7,779,706	7,323,317	7,754,638	7,301,326	-	456,389	25,068	21,991	453,312	100%	100%	94%
a. Repair of National Irrigation System	4,491,254	4,491,254	-	4,491,254	4,249,649	4,481,961	4,230,416	-	241,605	9,293	19,233	251,546	100%	100%	94%
b. Repair of Communal Irrigation System	3,297,852	3,297,852	(9,400)	3,288,452	3,073,668	3,272,677	3,070,911	-	214,784	15,775	2,757	201,766	100%	100%	94%
6 Repair of Groundwater Pump Irrigation Systems	301,766	301,766	-	301,766	294,476	301,216	294,476	-	7,280	540	0	6,740	100%	100%	98%
a. Repair of Groundwater Pump Irrigation Systems-CIS	201,491	201,491	-	201,491	194,211	200,951	194,211	-	7,280	540	0	6,740	100%	100%	97%
b. Repair of Groundwater Pump Irrigation Systems-NIS	100,265	100,265	-	100,265	100,265	100,265	100,265	-	-	-	-	-	100%	100%	100%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	17,901,612	17,901,612	(9,400)	17,892,212	17,411,189	17,851,446	15,980,402	-	481,023	40,766	1,430,786	1,871,044	100%	92%	90%
SUPPORT TO OPERATIONS															
1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	200,483	200,483	-	200,483	7,549	7,705	7,549	-	192,934	192,778	-	156	4%	100%	98%
2 Heavy Equipment Procurement for Irrigation Systems	32,500	32,500	-	32,500	-	-	-	-	32,500	32,500	-	-	-	-	-
3 Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	421,882	421,882	-	421,882	203,684	316,589	202,230	-	218,198	105,293	1,455	114,359	75%	99%	64%
4 Irrigation Management Transfer Support Services (IMTSS)	112,302	112,302	-	112,302	106,384	111,232	104,018	-	5,918	1,070	2,366	7,215	99%	98%	94%
TOTAL SUPPORT TO OPERATIONS	767,167	767,167	-	767,167	317,617	435,526	313,796	-	449,550	331,641	3,821	121,730	57%	99%	72%
OPERATIONS															
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	3,018,990	3,018,990	-	3,018,990	2,938,042	3,011,893	2,935,443	-	80,948	7,097	2,699	76,451	100%	100%	97%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS (NIS)	1,783,022	1,783,022	-	1,783,022	1,733,382	1,778,434.77	1,730,866.21	-	49,640	4,587	2,516	47,569	100%	100%	97%
1 Restoration of National Irrigation System	209,023	209,023	-	209,023	201,900	207,394	201,873	-	7,123	1,629	27	5,520	99%	100%	97%
2 Lasang RIS Improvement Project, Davao Del Norte	165,184	165,184	-	165,184	161,773	165,184	161,773	-	3,411	-	-	3,411	100%	100%	98%
3 Agos RIS Improvement Project, Quezon	110,000	110,000	-	110,000	110,000	110,000	110,000	-	-	-	-	-	100%	100%	100%
4 Climate Change Adaptation Works (NIS)	547,931	547,931	-	547,931	537,210	546,352	535,185	-	10,721	1,579	2,026	11,167	100%	100%	98%
5 Coconet Slope Protection in National Irrigation Systems	136,030	136,030	-	136,030	127,817	135,082	127,805	-	8,213	948	12	7,277	99%	100%	95%
6 Improvement of Service Roads in National Irrigation Systems	614,854	614,854	-	614,854	594,682	614,424	594,230	-	20,172	430	451	20,193	100%	100%	97%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS (CIS)	688,385	688,385	-	688,385	657,628	686,135	657,547	-	30,757	2,250	81	28,588	100%	100%	96%
1 Restoration of Communal Irrigation System	442,530	442,530	-	442,530	420,369	440,430	420,292	-	22,161	2,100	77	20,138	100%	100%	95%
2 Climate Change Adaptation Works (CIS)	192,831	192,831	-	192,831	184,908	192,767	184,908	-	7,923	64	-	7,858	100%	100%	96%
3 Improvement of Service Roads in Communal Irrigation Systems	53,024	53,024	-	53,024	52,351	52,938	52,347	-	673	86	4	592	100%	100%	99%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	647,583	647,583	-	647,583	647,031	647,324	647,029	-	552	259	2	294	100%	100%	100%
1 Restoration of Groundwater Pump Irrigation System-CIS	19,034	19,034	-	19,034	18,482	18,775	18,482	-	552	259	-	292	99%	100%	98%
2 Comprehensive Agrarian Reform Program-IC (CARP-IC)	528,549	528,549	-	528,549	528,549	528,549	528,547	-	-	-	2	2	100%	100%	100%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	14,443,997	14,443,997	(35,000)	14,408,997	12,190,533	14,353,719	12,153,536	-	2,218,463	55,278	36,998	2,200,183	100%	100%	85%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION SYSTEMS	4,192,493	4,192,493	(7,000)	4,185,493	3,222,228	4,163,698	3,210,528	-	963,265	21,795	11,701	953,170	99%	100%	77%
1 Lower Agno River Irrigation System Improvement Project, Pangasinan	875,000	875,000	-	875,000	844,696	875,000	844,696	-	30,304	-	-	30,304	100%	100%	97%
2 Lower Sibuguey I RIS Ex'n. Project, Zamboanga Sibugay	137,337	137,337	-	137,337	134,900	136,046	134,900	-	2,437	1,291	-	1,146	99%	100%	99%
3 Lower Sibuguey II RIS Ex'n. Project, Zamboanga Sibugay	33,380	33,380	-	33,380	23,960	33,380	23,960	-	9,420	-	-	9,420	100%	100%	72%
4 Ilocos Norte Irrigation Project, Stage II, Ilocos Norte	200,000	200,000	-	200,000	73,117	200,000	73,117	-	126,883	-	-	126,883	100%	100%	37%
5 Lower Apayao River Irrigation Project, Apayao	50,000	50,000	-	50,000	37,733	48,400	37,733	-	12,267	1,600	-	10,667	97%	100%	78%
6 Tumauni River Multipurpose Project, Isabela	200,000	200,000	-	200,000	183,300	195,962	183,300	-	16,700	4,038	-	12,662	98%	100%	94%
7 Balog-Balog MPIP, Phase II, Tarlac	400,000	400,000	-	400,000	365,178	398,262	365,178	-	34,822	1,738	-	33,083	100%	100%	92%
8 North Lawis Irrigation Project, Zambales	116,000	116,000	-	116,000	111,246	115,211	111,246	-	4,754	789	-	3,965	99%	100%	97%
9 Quipol River Irrigation Project, Quezon	200,000	200,000	-	200,000	128,904	200,000	128,904	-	71,096	-	-	71,096	100%	100%	64%
10 Bongabong River Irrigation Project, Oriental Mindoro	311,066	311,066	-	311,066	254,056	311,066	253,068	-	57,010	-	988	57,998	100%	100%	81%
11 Panay River Basin Integrated Dev't Project, Iloilo & Capiz	200,000	200,000	-	200,000	80,347	200,000	80,347	-	119,653	-	-	119,653	100%	100%	40%



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								Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
								6=1-a	7=2-3	8=2-4	9=3-6	10=4-5	11=4/2	12=5/3	13=5/4
1	a	b	2=a+b	3	4	5									
12 Amlan Irrigation Project, Negros Oriental	100,000	100,000	-	100,000	100,000	100,000	99,587	-	-	-	413	413	100%	100%	100%
13 Sta. Agueda-Datagon Irrigation Project, Negros Oriental	50,000	50,000	-	50,000	41,163	50,000	41,163	-	8,837	-	-	8,837	100%	100%	82%
14 Malinao Dam Improvement Project, Bohol	200,000	200,000	-	200,000	64,733	200,000	64,733	-	135,267	-	-	135,267	100%	100%	32%
15 Bohol Northeast Basin Multipurpose Project, Bohol	100,000	100,000	-	100,000	21,899	100,000	21,899	-	78,101	-	-	78,101	100%	100%	22%
16 Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	400,000	400,000	-	400,000	235,642	400,000	233,705	-	164,358	-	1,937	166,295	100%	99%	58%
17 Kabunran 2 Multipurpose Project, Sultan Kudarat & Maguindanao	114,710	114,710	-	114,710	90,024	106,409	90,024	-	24,686	8,301	-	16,384	93%	100%	85%
18 Tandubas Irrigation Project, Tawi-Tawi	40,000	40,000	(7,000)	33,000	28,963	28,963	28,963	-	4,037	4,037	-	-	88%	100%	100%
19 Lebak Integrated River Irrigation Project, Sultan Kudarat	15,000	15,000	-	15,000	15,000	15,000	15,000	-	-	-	-	-	100%	100%	100%
20 Ditsaan-Ramain River IP, Lanao del Sur	50,000	50,000	-	50,000	30,872	50,000	30,872	-	19,128	-	-	19,128	100%	100%	62%
21 Sapalan Irrigation Project, Maguindanao	300,000	300,000	-	300,000	256,495	300,000	250,696	-	43,505	-	5,799	49,304	100%	98%	84%
FOREIGN-ASSISTED PROJECT															
22 Jalaur River Multipurpose Project-Stage II, Iloilo	100,000	100,000	-	100,000	100,000	100,000	97,436	-	-	-	2,564	2,564	100%	97%	97%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION SYS	2,467,808	2,467,808	-	2,467,808	2,024,502	2,461,494	2,001,123	-	443,305	6,313	23,379	460,371	100%	99%	81%
1 Alfonso Lista Pump IP, Ifugao	411,850	411,850	-	411,850	240,532	409,650	240,532	-	171,318	2,200	-	169,118	99%	100%	59%
FOREIGN-ASSISTED PROJECT															
2 Chico River Pump Irrigation Project, Cagayan	937,554	937,554	-	937,554	865,732	937,554	842,353	-	71,822	(0)	23,379	95,201	100%	97%	90%
Peso Counterpart	467,246	467,246	-	467,246	395,424	467,246	372,045	-	71,822	-	23,379	95,201	100%	94%	80%
Loan Proceeds	470,308	470,308	-	470,308	470,308	470,308	470,308	-	(0)	(0)	-	-	100%	100%	100%
3 Establishment of Groundwater Pump Irrigation Project (EGPIP)	1,118,404	1,118,404	-	1,118,404	918,239	1,114,291	918,239	-	200,165	4,113	0	196,052	100%	100%	82%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION PROGRAM	1,113,478	1,113,478	-	1,113,478	902,168	1,108,852	902,168	-	211,320	4,626	-	206,694	100%	100%	81%
1 Barbar Small Reservoir Irrigation Project, Ilocos Sur	20,210	20,210	-	20,210	15,953	19,363	15,953	-	4,257	847	-	3,410	96%	100%	82%
2 Sulvec Small Reservoir Irrigation Project, Ilocos Norte	50,000	50,000	-	50,000	37,405	50,000	37,405	-	12,595	-	-	12,595	100%	100%	75%
3 Gaco Small Reservoir Irrigation Project, Ilocos Sur	135,000	135,000	-	135,000	46,268	135,000	46,268	-	88,732	-	-	88,732	100%	100%	34%
4 Dumuloc Small Reservoir Irrigation Project, Ilocos Norte	20,000	20,000	-	20,000	18,318	20,000	18,318	-	1,682	-	-	1,682	100%	100%	92%
5 Bayaas Small Reservoir Irrigation Project, Pangasinan	20,000	20,000	-	20,000	12,095	20,000	12,095	-	7,905	-	-	7,905	100%	100%	60%
6 Marimay Small Reservoir Irrigation Project, Apayao	23,500	23,500	-	23,500	20,340	23,500	20,340	-	3,160	-	-	3,160	100%	100%	87%
7 Bulo Small Reservoir Irrigation Project, Bulacan	50,000	50,000	-	50,000	47,240	47,350	47,240	-	2,760	2,650	-	110	95%	100%	100%
8 Upper Tabuating Reservoir Irrigation Project, N. Ecija	20,000	20,000	-	20,000	18,777	18,896	18,777	-	1,223	1,104	-	119	94%	100%	99%
9 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	160,000	160,000	-	160,000	158,112	160,000	158,112	-	1,888	-	-	1,888	100%	100%	99%
10 Macaleton Small Reservoir Irrigation Project, Quezon	100,000	100,000	-	100,000	78,511	100,000	78,511	-	21,489	-	-	21,489	100%	100%	79%
11 Ibingan Small Reservoir Irrigation Project, Sorsogon	10,000	10,000	-	10,000	9,657	10,000	9,657	-	343	-	-	343	100%	100%	97%
12 Bayuyan Small Reservoir Irrigation Project, Capiz	80,000	80,000	-	80,000	64,183	80,000	64,183	-	15,817	-	-	15,817	100%	100%	80%
13 Cabano Small Reservoir Irrigation Project, Guimaras	20,000	20,000	-	20,000	12,720	19,976	12,720	-	7,280	24	-	7,256	100%	100%	64%
14 Benliw Small Reservoir Irrigation Project, Bohol	67,355	67,355	-	67,355	63,792	67,355	63,792	-	3,563	-	-	3,563	100%	100%	95%
15 Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	100,000	-	100,000	95,226	100,000	95,226	-	4,774	-	-	4,774	100%	100%	95%
16 Calunasan Small Reservoir Irrigation Project, Bohol	50,000	50,000	-	50,000	36,173	50,000	36,173	-	13,827	-	-	13,827	100%	100%	72%
17 Hibale Small Reservoir Irrigation Project, Bohol	50,000	50,000	-	50,000	30,285	50,000	30,285	-	19,715	-	-	19,715	100%	100%	61%
18 Hibulangan Small Reservoir Irrigation Project, Northern Leyte	87,413	87,413	-	87,413	87,103	87,413	87,103	-	310	-	-	310	100%	100%	100%
19 Tulunan Small Reservoir Irrigation Project, North Cotabato	50,000	50,000	-	50,000	50,000	50,000	50,000	-	(0)	-	-	(0)	100%	100%	100%
SUB-PROGRAM 4: SPECIAL IRRIGATION	3,971,883	3,971,883	(28,000)	3,943,883	3,552,264	3,926,338	3,551,433	-	391,619	17,545	832	374,906	100%	100%	90%
1 Small Irrigation Project (SIP), Nationwide	3,838,600	3,838,600	(28,000)	3,810,600	3,430,269	3,794,792	3,429,437	-	380,331	15,808	832	365,355	100%	100%	90%
2 Balikatan Sagip Patubig Program (BSPP)	133,283	133,283	-	133,283	121,996	131,547	121,996	-	11,287	1,736	-	9,551	99%	100%	93%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIG	2,698,335	2,698,335	-	2,698,335	2,489,381	2,693,337	2,488,294	-	208,954	4,998	1,086	205,042	100%	100%	92%
1 Extension/Expansion of Existing Irrigation System (NIS)	1,431,314	1,431,314	-	1,431,314	1,368,268	1,429,232	1,367,231	-	63,046	2,082	1,037	62,001	100%	100%	96%
2 Extension/Expansion of Existing Irrigation System (CIS)	1,267,021	1,267,021	-	1,267,021	1,121,113	1,264,105	1,121,063	-	145,908	2,916	49	143,041	100%	100%	89%
TOTAL OPERATIONS	17,462,987	17,462,987	(35,000)	17,427,987	15,128,575	17,355,613	15,088,979	-	2,299,412	62,374	39,596	2,276,634	100%	100%	87%
GRAND TOTAL	36,131,765	36,131,765	(44,400)	36,087,365	32,857,381	35,652,585	31,383,177	-	3,229,984	434,781	1,474,204	4,269,407	99%	96%	88%



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2019

as of December 31, 2021
(In Thousand Pesos)

PATICULARS	GAA	SARO	NBC 580	NET OF SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
								Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/SARO	Disbursement/NCA	Disbursement/Obligation
	1	a	b	2=a+b	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/4
OTHERS															
CALAMITY FUND															
1 National Disaster Risk Reduction and Management Fund		335,335		335,335	332,693	334,998	331,088	-	2,642	337	1,605	3,910	100%	100%	99%
SECTION 9															
1 Extension/Expansion of Existing Irrigation System (CIS)		5,000		5,000	5,000	5,000	5,000	-	-	-	-	-	100%	100%	100%
2 Climate Change Adaptation Works (CIS)		3,000		3,000	3,000	3,000	3,000	-	-	-	-	-	100%	100%	100%
3 Climate Change Adaptation Works (NIS)		15,000		15,000	15,000	15,000	15,000	-	-	-	-	-	100%	100%	100%
4 Extension/Expansion of Existing Irrigation System (NIS)		25,000		25,000	24,972	25,000	24,972	-	28	-	-	28	100%	100%	100%
5 Repair of Communal Irrigation System		66,000		66,000	63,211	65,830	63,211	-	2,789	170	-	2,619	100%	100%	96%
6 Repair of National Irrigation System		240,000		240,000	232,472	239,748	232,472	-	7,528	252	-	7,276	100%	100%	97%
7 Restoration of Communal Irrigation System		7,000		7,000	7,000	7,000	7,000	-	0	0	0	0	100%	100%	100%
8 Improvement of Service Roads in National Irrigation Systems		115,000		115,000	115,000	115,000	114,525	-	-	-	475	475	100%	100%	100%
9 Small Irrigation Project (SIP), Nationwide		69,000		69,000	62,817	68,974	62,817	-	6,183	26	-	6,157	100%	100%	91%
10 Balog-Balog MPIP, Phase II, Tarlac		82,000		82,000	82,000	82,000	82,000	-	-	-	-	-	100%	100%	100%
11 Casecan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija		164,360		164,360	107,332	163,948	107,332	-	57,028	413	-	56,615	100%	100%	65%
12 Pinipisakan Irrigation Project, Northern Samar		30,267		30,267	8,458	30,267	8,458	-	21,809	-	-	21,809	100%	100%	28%
TOTAL SECTION 9		821,627	-	821,627	726,262	820,767	725,787	-	95,365	860	475	94,980	100%	100%	88%
GRAND TOTAL		1,142,143	-	1,156,962	1,058,955	1,155,765	1,056,875	-	98,007	1,197	2,079	98,889	100%	100%	91%