



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS

GAA 2019

as of September 30, 2022 - Final

(in Thousand Pesos)

PATICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS/ NBC	NET OF SARO	NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement / NCA	Disbursement / SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	13=5/4
PROGRAMS															
I. GENERAL ADMINISTRATION AND SUPPORT	17,901,612	17,901,612	(50,553)	17,851,059	17,676,753	17,847,615	16,255,655	174,306	3,444	1,421,098	1,591,960	100%	92%	91%	91%
II. SUPPORT TO OPERATIONS	767,167	767,167	(299,750)	467,417	363,987	464,358	354,874	103,430	3,059	9,113	109,484	99%	97%	76%	76%
III. OPERATIONS	17,462,987	17,462,987	(93,710)	17,369,277	15,997,058	17,356,973	15,916,489	1,372,219	12,304	80,569	1,440,483	100%	99%	92%	92%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	3,018,990	3,018,990	(7,097)	3,011,893	2,975,407	3,010,871	2,973,249	36,486	1,022	2,158	37,622	100%	100%	99%	99%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS (NIS)	1,783,022	1,783,022	(4,588)	1,778,434	1,755,998	1,777,939	1,754,958	22,436	496	1,040	22,981	100%	100%	99%	99%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS (CIS)	688,385	688,385	(2,250)	686,135	672,090	685,608	671,025	14,044	526	1,066	14,583	100%	100%	98%	98%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	547,583	547,583	(259)	547,324	547,318	547,324	547,266	5	-	53	58	100%	100%	100%	100%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	14,443,997	14,443,997	(86,613)	14,357,384	13,021,651	14,346,102	12,943,241	1,335,733	11,282	78,410	1,402,861	100%	99%	90%	90%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION SYSTEMS	4,192,493	4,192,493	(27,057)	4,165,436	3,468,222	4,161,221	3,447,002	697,215	4,216	21,220	714,219	100%	99%	83%	83%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS	2,467,808	2,467,808	(6,313)	2,461,494	2,220,842	2,458,349	2,208,245	240,652	3,146	12,597	250,103	100%	99%	90%	90%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION PROGRAM	1,113,478	1,113,478	(2,674)	1,110,804	958,621	1,110,804	958,621	152,183	0	(0)	152,183	100%	100%	86%	86%
SUB-PROGRAM 4: SPECIAL IRRIGATION	3,971,883	3,971,883	(45,570)	3,926,313	3,748,530	3,925,557	3,719,395	177,783	756	29,135	206,162	100%	99%	95%	95%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	2,698,335	2,698,335	(4,998)	2,693,337	2,625,436	2,690,172	2,609,978	67,901	3,165	15,458	80,194	100%	99%	97%	97%
TOTAL	36,131,765	36,131,765	(444,012)	35,687,753	34,037,799	35,668,946	32,527,019	1,649,954	18,807	1,510,780	3,141,927	100%	96%	91%	91%
OTHERS															
I. CALAMITY FUND		335,335	(337)	334,998	334,880	334,880	334,595	118	118	285	285	100%	100%	100%	100%
II. SECTION 9		821,627	-	821,627	787,219	820,767	770,401	34,408	860	16,818	50,366	100%	98%	94%	94%
TOTAL		1,156,962	(337)	1,156,625	1,122,099	1,155,647	1,104,996	34,526	978	17,103	50,651	100%	98%	96%	96%

Certified Correct: -


HELEN T. LAOYAN
Manager, Budget and Revenue Division

NOTED:


MILCA B. CAYANGA
Acting Manager, Financial Management Department



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PROGRAMS															
GENERAL ADMINISTRATION AND SUPPORT															
1 Operating Requirement	4,714,977	4,714,977	-	4,714,977	4,714,977	4,714,977	3,307,556	-	-	1,407,420	1,407,420	100%	70%	70%	70%
a. Operation Subsidy	2,009,516	2,009,516	-	2,009,516	2,009,516	2,009,516	1,206,525	-	-	802,991	802,991	100%	60%	60%	60%
b. Irrigation Service Fee Subsidy	2,705,461	2,705,461	-	2,705,461	2,705,461	2,705,461	2,101,031	-	-	604,430	604,430	100%	78%	78%	78%
2 Payment of NIA's Obligation to CE-Casencan for Water delivery fee	3,347,637	3,347,637	-	3,347,637	3,347,637	3,347,637	3,347,637	-	-	-	-	100%	100%	100%	100%
3 Agri-Agra NDC Loan repayment	1,498,870	1,498,870	-	1,498,870	1,498,870	1,498,870	1,498,870	-	-	-	-	100%	100%	100%	100%
4 Operation and Maintenance of NIS Pump Irrigation Systems	249,266	249,266	(15,158)	234,108	232,775	233,179	230,909	1,333	929	1,866	2,270	100%	99%	99%	99%
5 Repair and Maintenance of Irrigation Systems	7,789,106	7,789,106	(34,855)	7,754,251	7,583,205	7,751,778	7,571,394	171,046	2,473	11,812	180,384	100%	100%	98%	98%
a. Repair of National Irrigation System	4,491,254	4,491,254	(9,544)	4,481,710	4,393,250	4,481,413	4,386,084	88,459	296	7,166	95,329	100%	100%	98%	98%
b. Repair of Communal Irrigation System	3,297,852	3,297,852	(25,310)	3,272,542	3,189,955	3,270,365	3,185,310	82,587	2,177	4,646	85,055	100%	100%	97%	97%
6 Repair of Groundwater Pump Irrigation Systems	301,756	301,756	(540)	301,216	299,289	301,174	299,289	1,927	42	0	1,885	100%	100%	99%	99%
a. Repair of Groundwater Pump Irrigation Systems-CIS	201,491	201,491	(540)	200,951	199,024	200,909	199,024	1,927	42	0	1,885	100%	100%	99%	99%
b. Repair of Groundwater Pump Irrigation Systems-NIS	100,265	100,265	-	100,265	100,265	100,265	100,265	-	-	-	-	100%	100%	100%	100%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	17,901,612	17,901,612	(50,553)	17,851,059	17,676,753	17,847,615	16,255,655	174,306	3,444	1,421,098	1,591,960	100%	92%	91%	91%
SUPPORT TO OPERATIONS			-					-	-	-	-				
1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	200,483	200,483	(193,387)	7,096	7,096	7,096	7,096	-	-	-	-	100%	100%	100%	100%
2 Heavy Equipment Procurement for Irrigation Systems	32,500	32,500	-	32,500	-	32,000	-	32,500	500	-	32,000	98%			
3 Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	421,882	421,882	(105,293)	316,589	247,580	314,030	240,133	69,009	2,559	7,447	73,897	99%	97%	76%	76%
4 Irrigation Management Transfer Support Services (IMTSS)	112,302	112,302	(1,070)	111,232	109,311	111,232	107,645	1,921	-	1,666	3,587	100%	98%	97%	97%
TOTAL SUPPORT TO OPERATIONS	767,167	767,167	(299,750)	467,417	363,987	464,358	354,874	103,430	3,059	9,113	109,484	99%	97%	76%	76%
OPERATIONS			-					-	-	-	-				
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROJECTS	3,018,990	3,018,990	(7,097)	3,011,893	2,975,407	3,010,871	2,973,249	36,486	1,022	2,158	37,622	100%	100%	99%	99%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS	1,783,022	1,783,022	(4,588)	1,778,434	1,755,998	1,777,938.81	1,754,958.07	22,436	496	1,040	22,981	100%	100%	99%	99%
1 Restoration of National Irrigation System	209,023	209,023	(1,629)	207,394	204,696	207,162	204,694	2,698	232	2	2,468	100%	100%	99%	99%
2 Lasang RIS Improvement Project, Davao Del Norte	165,184	165,184	-	165,184	165,184	165,184	165,184	-	-	-	-	100%	100%	100%	100%
3 Agos RIS Improvement Project, Quezon	110,000	110,000	-	110,000	110,000	110,000	110,000	-	-	-	-	100%	100%	100%	100%
4 Climate Change Adaptation Works (NIS)	547,931	547,931	(1,579)	546,352	540,109	546,112	539,124	6,243	240	985	6,987	100%	100%	99%	99%
5 Coconet Slope Protection in National Irrigation Systems	136,030	136,030	(948)	135,082	132,253	135,078	132,200	2,828	4	54	2,878	100%	100%	98%	98%
6 Improvement of Service Roads in National Irrigation Systems	614,854	614,854	(431)	614,423	603,756	614,404	603,756	10,667	20	(0)	10,648	100%	100%	98%	98%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS	688,385	688,385	(2,250)	686,135	672,090	685,608	671,025	14,044	526	1,066	14,583	100%	100%	98%	98%
1 Restoration of Communal Irrigation System	442,530	442,530	(2,100)	440,430	430,010	439,989	428,944	10,420	441	1,066	11,045	100%	100%	97%	97%
2 Climate Change Adaptation Works (CIS)	192,831	192,831	(64)	192,767	189,684	192,681	189,684	3,082	86	-	2,996	100%	100%	98%	98%
3 Improvement of Service Roads in Communal Irrigation Systems	53,024	53,024	(86)	52,938	52,396	52,938	52,396	542	-	-	542	100%	100%	99%	99%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	547,583	547,583	(259)	547,324	547,318	547,324	547,266	5	-	53	58	100%	100%	100%	100%
1 Restoration of Groundwater Pump Irrigation System-CIS	19,034	19,034	(259)	18,775	18,769	18,775	18,717	5	-	53	58	100%	100%	100%	100%
2 Comprehensive Agrarian Reform Program-IC (CARP-IC)	528,549	528,549	-	528,549	528,549	528,549	528,549	-	-	-	-	100%	100%	100%	100%



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PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT	14,443,997	14,443,997	(86,613)	14,357,384	13,021,651	14,346,102	12,943,241	1,335,733	11,282	78,410	1,402,861	100%	99%	90%	90%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION SYSTEMS	4,192,493	4,192,493	(27,057)	4,165,436	3,468,222	4,161,221	3,447,002	697,215	4,216	21,220	714,219	100%	99%	83%	83%
1 Lower Agno River Irrigation System Improvement Project, Pangasinan	875,000	875,000	-	875,000	855,513	875,000	855,513	19,487	-	-	19,487	100%	100%	98%	98%
2 Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibugay	137,337	137,337	(1,291)	136,046	135,500	136,046	135,500	546	-	-	546	100%	100%	100%	100%
3 Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibugay	33,380	33,380	-	33,380	29,445	33,380	29,445	3,935	-	-	3,935	100%	100%	88%	88%
4 Ilocos Norte Irrigation Project, Stage II, Ilocos Norte	200,000	200,000	-	200,000	94,890	200,000	93,322	105,110	-	1,568	106,678	100%	98%	47%	47%
5 Lower Apayao River Irrigation Project, Apayao	50,000	50,000	(1,600)	48,400	37,733	48,400	37,733	10,667	-	-	10,667	100%	100%	78%	78%
6 Tumauni River Multipurpose Project, Isabela	200,000	200,000	(4,038)	195,962	185,858	195,962	185,858	10,104	-	-	10,104	100%	100%	95%	95%
7 Balog-Balog MPIP, Phase II, Tarlac	400,000	400,000	-	400,000	366,722	398,262	366,722	33,278	1,738	-	31,539	100%	100%	92%	92%
8 North Lawis Irrigation Project, Zambales	116,000	116,000	(789)	115,211	115,205	115,211	115,205	5	-	-	5	100%	100%	100%	100%
9 Quipot River Irrigation Project, Quezon	200,000	200,000	-	200,000	161,975	200,000	161,975	38,025	-	-	38,025	100%	100%	81%	81%
10 Bongabong River Irrigation Project, Oriental Mindoro	311,066	311,066	-	311,066	282,360	311,066	282,360	28,706	-	0	28,706	100%	100%	91%	91%
11 Panay River Basin Integrated Dev't Project, Iloilo & Capi	200,000	200,000	-	200,000	89,633	200,000	89,633	110,367	-	-	110,367	100%	100%	45%	45%
12 Amlan Irrigation Project, Negros Oriental	100,000	100,000	-	100,000	99,934	100,000	99,934	66	-	-	66	100%	100%	100%	100%
13 Sta. Agueda-Datagon Irrigation Project, Negros Oriental	50,000	50,000	-	50,000	50,000	50,000	50,000	-	-	-	-	100%	100%	100%	100%
14 Malinao Dam Improvement Project, Bohol	200,000	200,000	-	200,000	64,957	200,000	64,957	135,043	-	-	135,043	100%	100%	32%	32%
15 Bohol Northeast Basin Multipurpose Project, Bohol	100,000	100,000	-	100,000	62,203	97,523	62,203	37,797	2,477	-	35,320	98%	100%	62%	64%
16 Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	400,000	400,000	-	400,000	239,992	400,000	236,155	160,008	-	3,837	163,845	100%	98%	59%	59%
17 Kabulan 2 Multipurpose Project, Sultan Kudarat & Maguindanao	114,710	114,710	(8,301)	106,409	106,409	106,409	101,925	-	-	4,484	4,484	100%	96%	96%	96%
18 Tandubas Irrigation Project, Tawi-Tawi	40,000	40,000	(11,037)	28,963	28,963	28,963	28,963	-	-	-	-	100%	100%	100%	100%
19 Lebak Integrated River Irrigation Project, Sultan Kudarat	15,000	15,000	-	15,000	15,000	15,000	15,000	-	-	-	-	100%	100%	100%	100%
20 Ditsaan-Ramain River IP, Lanao del Sur	50,000	50,000	-	50,000	45,929	50,000	45,929	4,071	-	-	4,071	100%	100%	92%	92%
21 Sapalan Irrigation Project, Maguindanao	300,000	300,000	-	300,000	300,000	300,000	291,054	-	-	8,946	8,946	100%	97%	97%	97%
FOREIGN-ASSISTED PROJECT															
22 Jalaar River Multipurpose Project-Stage II, Iloilo	100,000	100,000	-	100,000	100,000	100,000	97,616	-	-	2,384	2,384	100%	98%	98%	98%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION	2,467,808	2,467,808	(6,313)	2,461,494	2,220,842	2,458,349	2,208,245	240,652	3,146	12,597	250,103	100%	99%	90%	90%
1 Alfonso Lista Pump IP, Ifugao	411,850	411,850	(2,200)	409,650	335,461	409,650	335,461	74,189	-	-	74,189	100%	100%	82%	82%
FOREIGN-ASSISTED PROJECT															
2 Chico River Pump Irrigation Project, Cagayan	937,554	937,554	-	937,554	865,732	937,554	853,283	71,822	(0)	12,448	84,270	100%	99%	91%	91%
Peso Counterpart	467,246	467,246	-	467,246	395,424	467,246	382,976	71,822	-	12,448	84,270	100%	97%	82%	82%
Loan Proceeds	470,308	470,308	-	470,308	470,308	470,308	470,308	(0)	(0)	-	-	100%	100%	100%	100%
3 Establishment of Groundwater Pump Irrigation Project (EGPIP)	1,118,404	1,118,404	(4,113)	1,114,291	1,019,649	1,111,145	1,019,501	94,641	3,146	148	91,644	100%	100%	91%	92%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION PROJECTS	1,113,478	1,113,478	(2,674)	1,110,804	958,621	1,110,804	958,621	152,183	0	(0)	152,183	100%	100%	86%	86%
1 Barbar Small Reservoir Irrigation Project, Ilocos Sur	20,210	20,210	-	20,210	16,432	20,210	16,432	3,778	-	-	3,778	100%	100%	81%	81%
2 Sulvec Small Reservoir Irrigation Project, Ilocos Norte	50,000	50,000	-	50,000	37,473	50,000	37,473	12,527	-	-	12,527	100%	100%	75%	75%
3 Gaco Small Reservoir Irrigation Project, Ilocos Sur	135,000	135,000	-	135,000	71,159	135,000	71,159	63,841	-	-	63,841	100%	100%	53%	53%
4 Dumuloc Small Reservoir Irrigation Project, Ilocos Norte	20,000	20,000	-	20,000	18,963	20,000	18,963	1,037	-	-	1,037	100%	100%	95%	95%
5 Bayaas Small Reservoir Irrigation Project, Pangasinan	20,000	20,000	-	20,000	18,497	20,000	18,497	1,503	-	-	1,503	100%	100%	92%	92%
6 Marimay Small Reservoir Irrigation Project, Apayao	23,500	23,500	-	23,500	20,564	23,500	20,564	2,936	-	-	2,936	100%	100%	88%	88%
7 Bulo Small Reservoir Irrigation Project, Bulacan	50,000	50,000	(2,650)	47,350	47,240	47,350	47,240	110	-	-	110	100%	100%	100%	100%



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8 Upper Tabuating Reservoir Irrigation Project, N. Ecija	20,000	20,000	-	20,000	19,767	20,000	19,767	233	0	-	233	100%	100%	99%	99%
9 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	160,000	160,000	-	160,000	158,064	160,000	158,064	1,936	-	-	1,936	100%	100%	99%	99%
10 Macalelon Small Reservoir Irrigation Project, Quezon	100,000	100,000	-	100,000	86,058	100,000	86,058	13,942	-	(0)	13,942	100%	100%	86%	86%
11 Ibingan Small Reservoir Irrigation Project, Sorsogon	10,000	10,000	-	10,000	9,980	10,000	9,980	20	-	-	20	100%	100%	100%	100%
12 Bayuyan Small Reservoir Irrigation Project, Capiz	80,000	80,000	-	80,000	67,848	80,000	67,848	12,152	-	-	12,152	100%	100%	85%	85%
13 Cabano Small Reservoir Irrigation Project, Guimaras	20,000	20,000	(24)	19,976	13,007	19,976	13,007	6,969	-	-	6,969	100%	100%	65%	65%
14 Beniw Small Reservoir Irrigation Project, Bohol	67,355	67,355	-	67,355	67,355	67,355	67,355	0	-	-	0	100%	100%	100%	100%
15 Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	100,000	-	100,000	96,914	100,000	96,914	3,086	-	-	3,086	100%	100%	97%	97%
16 Calunasan Small Reservoir Irrigation Project, Bohol	50,000	50,000	-	50,000	37,163	50,000	37,163	12,837	-	-	12,837	100%	100%	74%	74%
17 Hibale Small Reservoir Irrigation Project, Bohol	50,000	50,000	-	50,000	34,723	50,000	34,723	15,277	-	-	15,277	100%	100%	69%	69%
18 Hibulangan Small Reservoir Irrigation Project, Northern Leyte	87,413	87,413	-	87,413	87,413	87,413	87,413	-	-	-	-	100%	100%	100%	100%
19 Tulunan Small Reservoir Irrigation Project, North Cotabato	50,000	50,000	-	50,000	50,000	50,000	50,000	(0)	-	-	(0)	100%	100%	100%	100%
SUB-PROGRAM 4: SPECIAL IRRIGATION	3,971,883	3,971,883	(45,570)	3,926,313	3,748,530	3,925,557	3,719,395	177,783	756	29,135	206,162	100%	99%	95%	95%
1 Small Irrigation Project (SIP), Nationwide	3,838,600	3,838,600	(43,834)	3,794,766	3,620,589	3,794,010	3,591,454	174,177	756	29,135	202,557	100%	99%	95%	95%
2 Balikatan Sagip Patubig Program (BSP)	133,283	133,283	(1,736)	131,547	127,941	131,547	127,941	3,605	-	-	3,605	100%	100%	97%	97%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING	2,698,335	2,698,335	(4,998)	2,693,337	2,625,436	2,690,172	2,609,978	67,901	3,165	15,458	80,194	100%	99%	97%	97%
1 Extension/Expansion of Existing Irrigation System (NIS)	1,431,314	1,431,314	(2,082)	1,429,232	1,414,514	1,429,130	1,407,903	14,718	102	6,611	21,228	100%	100%	99%	99%
2 Extension/Expansion of Existing Irrigation System (CIS)	1,267,021	1,267,021	(2,916)	1,264,105	1,210,922	1,261,042	1,202,075	53,182	3,063	8,847	58,966	100%	99%	95%	95%
TOTAL OPERATIONS	17,462,987	17,462,987	(93,710)	17,369,277	15,997,058	17,356,973	15,916,489	1,372,219	12,304	80,569	1,440,483	100%	99%	92%	92%
GRAND TOTAL	36,131,765	36,131,765	(444,012)	35,687,753	34,037,799	35,668,946	32,527,019	1,649,954	18,807	1,510,780	3,141,927	100%	96%	91%	91%
OTHERS															
CALAMITY FUND															
1 National Disaster Risk Reduction and Management Fund		335,335	(337)	334,998	334,880	334,880	334,595	118	118	285	285	100%	100%	100%	100%
SECTION 9				0											
1 Extension/Expansion of Existing Irrigation System (CIS)		5,000	-	5,000	5,000	5,000	5,000	-	-	-	-	100%	100%	100%	100%
2 Climate Change Adaptation Works (CIS)		3,000	-	3,000	3,000	3,000	3,000	-	-	-	-	100%	100%	100%	100%
3 Climate Change Adaptation Works (NIS)		15,000	-	15,000	15,000	15,000	15,000	-	-	-	-	100%	100%	100%	100%
4 Extension/Expansion of Existing Irrigation System (NIS)		25,000	-	25,000	24,972	25,000	24,972	28	-	-	28	100%	100%	100%	100%
5 Repair of Communal Irrigation System		66,000	-	66,000	65,716	65,830	65,716	284	170	-	113	100%	100%	100%	100%
6 Repair of National Irrigation System		240,000	-	240,000	233,005	239,748	233,005	6,995	252	-	6,743	100%	100%	97%	97%
7 Restoration of Communal Irrigation System		7,000	-	7,000	7,000	7,000	7,000	0	0	0	0	100%	100%	100%	100%
8 Improvement of Service Roads in National Irrigation Systems		115,000	-	115,000	115,000	115,000	114,997	-	-	3	3	100%	100%	100%	100%
9 Small Irrigation Project (SIP), Nationwide		69,000	-	69,000	68,974	68,974	68,974	26	26	-	-	100%	100%	100%	100%
10 Balog-Balog MPIP, Phase II, Tarlac		82,000	-	82,000	82,000	82,000	82,000	-	-	-	-	100%	100%	100%	100%
11 Casecan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija		164,360	-	164,360	137,284	163,948	137,284	27,076	413	-	26,664	100%	100%	84%	84%
12 Pinipisakan Irrigation Project, Northern Samar		30,267	-	30,267	30,267	30,267	13,451	-	-	16,816	16,816	100%	44%	44%	44%
TOTAL SECTION 9		821,627	-	821,627	787,219	820,767	770,401	34,408	860	16,818	50,366	100%	98%	94%	94%
GRAND TOTAL		1,156,962	(337)	1,156,625	1,122,099	1,155,847	1,104,996	34,526	978	17,103	50,651	100%	98%	96%	96%