



Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon

STATUS OF FUNDS
GAA 2019
as of September 30, 2020
(In Thousand Pesos)

PATICULARS	GAA	SARO	NBC 580	NET OF SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
								Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/4
PROGRAMS															
I. GENERAL ADMINISTRATION AND SUPPORT	17,901,612	17,901,612	(9,400)	17,892,212	14,723,063	17,612,971	14,462,807	-	3,169,148	279,240	260,258	3,150,164	98%	98%	82%
II. SUPPORT TO OPERATIONS	767,167	767,167	-	767,167	223,572	374,274	184,527	-	543,595	392,893	39,045	189,747	49%	83%	49%
III. OPERATIONS	17,462,987	17,462,987	(35,000)	17,427,987	11,006,195	16,914,870	10,084,433	-	6,421,792	513,116	921,762	6,830,438	97%	92%	60%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	3,018,990	3,018,990	-	3,018,990	2,459,621	2,992,183	2,415,753	-	559,369	26,807	43,868	576,430	99%	98%	81%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS (NIS)	1,783,022	1,783,022	-	1,783,022	1,394,094	1,768,524	1,374,535	-	388,928	14,498	19,559	393,990	99%	99%	78%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS (CIS)	688,385	688,385	-	688,385	520,471	677,734	497,643	-	167,914	10,651	22,828	180,091	98%	96%	73%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	547,583	547,583	-	547,583	545,056	545,925	543,575	-	2,527	1,658	1,481	2,349	100%	100%	100%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	14,443,997	14,443,997	(35,000)	14,408,997	8,546,574	13,922,688	7,668,680	-	5,862,423	486,309	877,894	6,254,008	97%	90%	55%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION SYSTEMS	4,192,493	4,192,493	(7,000)	4,185,493	2,335,459	3,992,342	2,114,070	-	1,850,034	193,151	221,389	1,878,271	95%	91%	53%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS	2,467,808	2,467,808	-	2,467,808	1,274,199	2,360,047	764,235	-	1,193,609	107,780	509,963	1,595,812	96%	60%	32%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION PROGRAM	1,113,478	1,113,478	-	1,113,478	599,013	1,068,228	561,330	-	514,465	45,250	37,683	506,898	96%	94%	53%
SUB-PROGRAM 4: SPECIAL IRRIGATION	3,971,883	3,971,883	(28,000)	3,943,883	2,410,011	3,849,442	2,345,652	-	1,533,872	94,441	64,359	1,503,790	98%	97%	61%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	2,698,335	2,698,335	-	2,698,335	1,927,891	2,652,628	1,883,392	-	770,444	45,707	44,499	769,237	98%	98%	71%
TOTAL	36,131,765	36,131,765	(44,400)	36,087,365	25,952,830	34,902,116	24,731,767	-	10,134,535	1,185,250	1,221,063	10,170,349	97%	95%	71%
OTHERS															
I. CALAMITY FUND		335,335	-	335,335	283,453	332,309	243,619	-	51,882	3,026	39,835	88,690	99%	86%	73%
II. SECTION 9		821,627	-	821,627	412,345	799,585	396,053	-	409,282	22,042	16,292	403,532	97%	96%	50%
TOTAL		1,156,962	-	1,156,962	695,798	1,131,894	639,672	-	461,164	25,068	56,127	492,223	98%	92%	57%

Certified Correct.

SYLVIA L. LEAÑO
Manager, Budget and Revenue Division

NOTED:

EDITHA D. MORALES
Manager, Financial Management Department



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								Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
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PROGRAMS															
GENERAL ADMINISTRATION AND SUPPORT															
1 Operating Requirement	4,714,977	4,714,977	-	4,714,977	3,857,563	4,550,199	3,857,563	-	857,413	164,778	-	692,635	97%	100%	85%
a. Operation Subsidy	2,009,516	2,009,516	-	2,009,516	1,923,053	1,874,449	1,923,053	-	86,462	135,066	-	(48,604)	93%	100%	103%
b. Irrigation Service Fee Subsidy	2,705,461	2,705,461	-	2,705,461	1,934,510	2,675,750	1,934,510	-	770,951	29,711	-	741,239	99%	100%	72%
2 Payment of NIA's Obligation to CE-Casacnan for Water delivery fee	3,347,637	3,347,637	-	3,347,637	3,347,637	3,347,637	3,347,637	-	-	-	-	-	100%	100%	100%
3 Agri-Agro NDC Loan repayment	1,498,870	1,498,870	-	1,498,870	1,498,870	1,498,870	1,498,870	-	-	-	-	-	100%	100%	100%
4 Operation and Maintenance of NIS Pump Irrigation Systems	249,266	249,266	-	249,266	198,865	229,504	187,156	-	50,401	19,782	11,709	42,348	92%	94%	82%
5 Repair and Maintenance of Irrigation Systems	7,789,106	7,789,106	(9,400)	7,779,706	5,560,755	7,690,819	5,312,787	-	2,218,951	88,887	247,968	2,378,031	99%	98%	69%
a. Repair of National Irrigation System	4,491,254	4,491,254	-	4,491,254	3,316,117	4,447,193	3,153,850	-	1,175,137	44,061	162,267	1,293,343	99%	95%	71%
b. Repair of Communal Irrigation System	3,297,852	3,297,852	(9,400)	3,288,452	2,244,638	3,243,625	2,158,937	-	1,043,814	44,827	85,701	1,084,888	99%	96%	67%
6 Repair of Groundwater Pump Irrigation Systems	301,756	301,756	-	301,756	259,373	295,943	258,794	-	42,383	5,813	579	37,149	98%	100%	87%
a. Repair of Groundwater Pump Irrigation Systems-CIS	201,491	201,491	-	201,491	159,808	196,435	159,307	-	41,683	5,056	500	37,128	97%	100%	81%
b. Repair of Groundwater Pump Irrigation Systems-NIS	100,265	100,265	-	100,265	99,565	99,508	99,486	-	700	757	79	21	99%	100%	100%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	17,901,612	17,901,612	(9,400)	17,892,212	14,723,063	17,612,971	14,462,807	-	3,169,148	279,240	260,256	3,150,164	98%	98%	82%
SUPPORT TO OPERATIONS															
1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	200,483	200,483	-	200,483	-	-	-	-	200,483	200,483	-	-			
2 Heavy Equipment Procurement for Irrigation Systems	32,500	32,500	-	32,500	-	-	-	-	32,500	32,500	-	-			
3 Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (F&DE)	421,882	421,882	-	421,882	124,209	273,364	103,492	-	297,673	148,518	20,716	169,871	65%	63%	38%
4 Irrigation Management Transfer Support Services (IMTSS)	112,302	112,302	-	112,302	99,364	100,910	81,035	-	12,938	11,392	18,329	19,876	90%	82%	80%
TOTAL SUPPORT TO OPERATIONS	767,167	767,167	-	767,167	223,572	374,274	184,527	-	543,595	392,893	39,045	189,747	49%	83%	49%
OPERATIONS															
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION	3,018,990	3,018,990	-	3,018,990	2,459,621	2,892,183	2,415,753	-	559,369	26,807	43,868	576,430	98%	98%	81%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEM	1,783,022	1,783,022	-	1,783,022	1,394,094	1,768,524.18	1,374,534.54	-	388,928	14,498	19,559	393,980	99%	99%	78%
1 Restoration of National Irrigation System	209,023	209,023	-	209,023	159,521	207,815	158,722	-	49,502	1,208	789	49,093	96%	96%	76%
2 Lessing RIS Improvement Project, Davao Del Norte	165,184	165,184	-	165,184	109,566	165,184	106,468	-	55,618	-	3,097	58,716	100%	97%	64%
3 Agos RIS Improvement Project, Quezon	110,000	110,000	-	110,000	70,403	110,000	70,403	-	39,597	-	-	39,597	100%	100%	64%
4 Climate Change Adaptation Works (NIS)	547,831	547,831	-	547,831	452,602	543,673	447,315	-	95,329	4,059	5,287	96,558	99%	99%	82%
5 Coconut Slope Protection in National Irrigation Systems	136,030	136,030	-	136,030	103,974	135,348	103,211	-	32,056	682	762	32,137	99%	99%	76%
6 Improvement of Service Roads in National Irrigation Systems	614,854	614,854	-	614,854	498,028	606,304	488,415	-	116,826	8,550	9,613	117,889	99%	98%	81%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS	688,385	688,385	-	688,385	520,471	877,734	497,643	-	167,914	10,851	22,828	180,091	98%	96%	73%
1 Restoration of Communal Irrigation System	442,530	442,530	-	442,530	299,972	434,743	290,731	-	142,558	7,787	9,241	144,012	98%	97%	67%
2 Climate Change Adaptation Works (CIS)	192,831	192,831	-	192,831	176,058	189,992	162,535	-	16,773	2,639	13,523	27,458	99%	92%	86%
3 Improvement of Service Roads in Communal Irrigation Systems	53,024	53,024	-	53,024	44,442	52,999	44,378	-	8,582	25	64	8,621	100%	100%	84%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	547,583	547,583	-	547,583	545,056	545,925	543,575	-	2,527	1,658	1,481	2,349	100%	100%	100%
1 Restoration of Groundwater Pump Irrigation System-CIS	19,034	19,034	-	19,034	16,507	18,843	16,507	-	2,527	191	-	2,335	99%	100%	88%
2 Comprehensive Agrarian Reform Program-IC (CARP-IC)	528,549	528,549	-	528,549	528,549	527,082	527,068	-	-	1,467	1,481	14	100%	100%	100%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT	14,443,997	14,443,997	(35,000)	14,408,997	8,546,574	13,922,688	7,668,680	-	5,862,423	486,309	877,894	6,254,006	97%	90%	55%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION SYSTEMS	4,192,493	4,192,493	(7,000)	4,185,493	2,335,459	3,992,342	2,114,070	-	1,850,034	193,151	221,389	1,878,271	95%	91%	53%
1 Lower Agno River Irrigation System Improvement Project, Pangasinan	875,000	875,000	-	875,000	578,381	872,181	555,566	-	296,619	2,819	22,815	316,615	100%	96%	64%
2 Lower Sibuguey I RIS Ex'n. Project, Zamboanga Sibugay	137,337	137,337	-	137,337	64,389	134,411	62,812	-	72,948	2,926	1,577	71,596	98%	98%	47%
3 Lower Sibuguey II RIS Ex'n. Project, Zamboanga Sibugay	33,380	33,380	-	33,380	13,083	33,288	12,375	-	20,297	92	708	20,914	100%	95%	37%
4 Ilocos Norte Irrigation Project, Stage II, Ilocos Norte	200,000	200,000	-	200,000	26,182	159,934	26,182	-	173,818	3,066	-	170,752	98%	100%	13%
5 Lower Apayao River Irrigation Project, Apayao	50,000	50,000	-	50,000	2,174	48,132	2,174	-	47,826	1,868	-	45,958	96%	100%	5%



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								Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/4
6 Tumauni River Multipurpose Project, Isabela	200,000	200,000	-	200,000	103,180	175,583	103,180	-	96,820	24,417	-	72,403	88%	100%	59%
7 Balon-Balon MPIP Phase II, Tarlac	400,000	400,000	-	400,000	328,412	386,845	224,171	-	71,588	13,155	104,241	162,674	87%	88%	58%
8 North Lavis Irrigation Project, Zambales	116,000	116,000	-	116,000	98,039	114,833	98,039	-	17,961	1,167	-	16,794	96%	100%	85%
9 Quipot River Irrigation Project, Quezon	200,000	200,000	-	200,000	92,008	197,981	86,482	-	107,992	2,019	23,526	129,499	99%	74%	35%
10 Bongabong River Irrigation Project, Oriental Mindoro	311,066	311,066	-	311,066	200,635	311,066	188,870	-	110,431	-	11,765	122,196	100%	94%	61%
11 Panay River Basin Integrated Devt Project, Iloilo & Capiz	200,000	200,000	-	200,000	40,770	119,324	40,770	-	159,230	80,676	-	78,553	80%	100%	34%
12 Amlan Irrigation Project, Negros Oriental	100,000	100,000	-	100,000	89,128	98,541	59,128	-	30,872	1,459	10,000	39,413	96%	86%	60%
13 Sta. Agueda-Datagan Irrigation Project, Negros Oriental	50,000	50,000	-	50,000	30,240	49,630	21,045	-	19,760	170	9,196	28,785	100%	70%	42%
14 Malinao Dam Improvement Project, Bohol	200,000	200,000	-	200,000	83,034	188,808	62,018	-	136,966	1,192	1,015	136,790	96%	98%	31%
15 Bohol Northeast Basin Multipurpose Project, Bohol	100,000	100,000	-	100,000	1,455	83,562	1,355	-	88,545	16,438	100	82,207	84%	93%	2%
16 Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	400,000	400,000	-	400,000	239,142	400,000	216,424	-	160,858	-	22,718	183,576	100%	91%	54%
17 Kabunian 2 Multipurpose Project, Sultan Kudarat & Maguindanao	114,710	114,710	-	114,710	51,782	112,626	50,715	-	62,928	2,084	1,067	61,910	98%	98%	45%
18 Tandubas Irrigation Project, Tawi-Tawi	40,000	40,000	(7,000)	33,000	20,300	31,269	20,290	-	12,700	1,731	10	10,978	95%	100%	65%
19 Lebak Integrated River Irrigation Project, Sultan Kudarat	15,000	15,000	-	15,000	7,950	8,000	7,950	-	7,050	7,000	-	50	53%	100%	99%
20 Dilasao-Ramain River IP, Lanao del Sur	50,000	50,000	-	50,000	17,931	45,912	17,931	-	32,069	4,088	-	27,980	92%	100%	39%
21 Sapayan Irrigation Project, Maguindanao	300,000	300,000	-	300,000	187,246	275,454	185,112	-	112,754	24,546	2,133	90,342	92%	99%	67%
FOREIGN-ASSISTED PROJECT															
22 Jalejur River Multipurpose Project Stage II, Iloilo	100,000	100,000	-	100,000	100,000	87,763	89,483	-	-	2,237	10,517	8,280	98%	88%	92%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRR	2,487,808	2,487,808	-	2,487,808	1,274,182	2,380,047	764,235	-	1,163,609	107,760	508,983	1,585,812	98%	80%	32%
1 Alfonso Lista Pump IP, Iloilo	411,850	411,850	-	411,850	18,196	409,549	16,196	-	395,654	2,301	-	393,354	98%	100%	4%
FOREIGN-ASSISTED PROJECT															
2 Chico River Pump Irrigation Project, Cagayan	937,554	937,554	-	937,554	528,777	852,000	26,324	-	407,777	85,554	503,454	825,676	91%	5%	3%
Peso Counterpart	467,246	467,246	-	467,246	59,489	467,246	26,324	-	407,777	33,146	440,922	440,922	100%	44%	6%
Loan Proceeds	470,308	470,308	-	470,308	384,754	384,754	-	-	-	85,554	470,308	384,754	82%	-	-
3 Establishment of Groundwater Pump Irrigation Project (EGPIP)	1,118,404	1,118,404	-	1,118,404	728,226	1,068,498	721,716	-	390,178	19,906	6,510	376,782	98%	99%	66%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION	1,113,478	1,113,478	-	1,113,478	599,013	1,068,228	581,330	-	514,485	45,250	37,883	506,898	98%	94%	53%
1 Barbar Small Reservoir Irrigation Project, Ilocos Sur	20,210	20,210	-	20,210	4,510	4,510	4,510	-	15,700	15,700	0	-	22%	100%	100%
2 Sulvec Small Reservoir Irrigation Project, Ilocos Norte	50,000	50,000	-	50,000	34,858	49,710	29,856	-	15,142	290	5,000	19,852	99%	88%	60%
3 Gaco Small Reservoir Irrigation Project, Ilocos Sur	135,000	135,000	-	135,000	8,904	130,409	4,404	-	126,096	4,591	4,500	126,005	97%	49%	3%
4 Dumuloc Small Reservoir Irrigation Project, Ilocos Norte	20,000	20,000	-	20,000	20,000	19,823	14,711	-	-	177	5,289	5,113	98%	74%	74%
5 Bayabas Small Reservoir Irrigation Project, Pangasinan	20,000	20,000	-	20,000	11,543	19,852	9,381	-	8,457	148	2,183	10,492	99%	81%	47%
6 Marimay Small Reservoir Irrigation Project, Apayao	23,500	23,500	-	23,500	674	21,176	674	-	22,826	2,324	-	20,502	90%	100%	3%
7 Bulu Small Reservoir Irrigation Project, Bulacan	50,000	50,000	-	50,000	15,673	47,117	15,673	-	34,327	2,883	-	31,444	94%	100%	33%
8 Upper Tabuating Reservoir Irrigation Project, N. Ecija	20,000	20,000	-	20,000	3,947	7,878	3,947	-	16,053	12,122	-	3,931	38%	100%	50%
9 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	160,000	160,000	-	160,000	77,699	160,000	77,699	-	82,301	-	-	82,301	100%	100%	49%
10 Macalelon Small Reservoir Irrigation Project, Quezon	100,000	100,000	-	100,000	62,310	98,746	55,600	-	37,690	1,254	6,711	43,147	99%	89%	56%
11 Ibingan Small Reservoir Irrigation Project, Sorsogon	10,000	10,000	-	10,000	8,780	8,838	8,780	-	1,220	1,162	-	59	88%	100%	99%
12 Bayuyan Small Reservoir Irrigation Project, Capiz	80,000	80,000	-	80,000	61,209	80,000	61,209	-	18,791	-	-	18,791	100%	100%	77%
13 Cabano Small Reservoir Irrigation Project, Guimaras	20,000	20,000	-	20,000	9,410	20,000	9,410	-	10,590	-	-	10,590	100%	100%	47%
14 Benliw Small Reservoir Irrigation Project, Bohol	67,355	67,355	-	67,355	57,979	66,127	51,979	-	9,376	1,228	6,000	14,148	98%	90%	79%
15 Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	100,000	-	100,000	67,826	99,063	61,826	-	32,174	837	6,000	37,237	99%	91%	62%
16 Calunesan Small Reservoir Irrigation Project, Bohol	50,000	50,000	-	50,000	25,981	48,809	25,576	-	24,039	1,191	386	23,233	98%	99%	52%
17 Hibebe Small Reservoir Irrigation Project, Bohol	50,000	50,000	-	50,000	16,949	48,781	16,120	-	33,051	1,219	829	32,660	98%	95%	33%



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								Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/4
18 Hibulangan Small Reservoir Irrigation Project, Northern Leyte	87,413	87,413	-	87,413	79,977	87,413	79,192	-	7,436	-	785	8,221	100%	99%	91%
19 Tulunan Small Reservoir Irrigation Project, North Cotabato	50,000	50,000	-	50,000	30,802	49,974	30,802	-	19,198	26	-	19,173	100%	100%	62%
SUB-PROGRAM 4: SPECIAL IRRIGATION	3,971,883	3,971,883	(28,000)	3,943,883	2,410,011	3,849,442	2,345,652	-	1,533,872	94,441	64,359	1,503,790	98%	97%	61%
1 Small Irrigation Project (SIP), Nationwide	3,838,600	3,838,600	(28,000)	3,810,600	2,341,242	3,721,988	2,276,883	-	1,469,358	88,612	64,359	1,445,105	98%	97%	61%
2 Balikatan Saadig Patubig Program (BSPP)	133,283	133,283	-	133,283	68,770	127,455	68,770	-	64,513	5,828	-	58,685	96%	100%	54%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EX	2,688,335	2,688,335	-	2,688,335	1,927,891	2,652,628	1,883,382	-	770,444	45,707	44,489	769,237	98%	98%	71%
1 Extension/Expansion of Existing Irrigation System (NIS)	1,431,314	1,431,314	-	1,431,314	1,086,226	1,420,284	1,076,923	-	345,088	11,030	9,304	343,362	99%	99%	76%
2 Extension/Expansion of Existing Irrigation System (CIS)	1,267,021	1,267,021	-	1,267,021	841,664	1,232,344	806,469	-	425,357	34,677	35,196	425,875	97%	98%	65%
TOTAL OPERATIONS	17,482,987	17,482,987	(35,000)	17,427,987	11,006,195	16,914,870	10,084,433	-	6,421,792	513,116	921,762	6,830,438	97%	95%	71%
GRAND TOTAL	36,131,765	36,131,765	(44,400)	36,087,365	25,952,830	34,902,116	24,731,767	-	10,134,535	1,185,250	1,221,063	10,170,349	97%	95%	71%
OTHERS															
CALAMITY FUND															
1 National Disaster Risk Reduction and Management Fund		335,335		335,335	283,453	332,309	243,619	-	51,882	3,026	39,835	88,690	99%	86%	73%
SECTION 9															
1 Extension/Expansion of Existing Irrigation System (CIS)		5,000		5,000	4,745	5,000	4,745	-	255	-	-	255	100%	100%	95%
2 Climate Change Adaptation Works (CIS)		3,000		3,000	2,970	3,000	2,970	-	30	-	-	30	100%	100%	99%
3 Climate Change Adaptation Works (NIS)		15,000		15,000	14,850	15,000	14,850	-	150	-	-	150	100%	100%	99%
4 Extension/Expansion of Existing Irrigation System (NIS)		25,000		25,000	19,591	25,000	19,591	-	5,409	-	-	5,409	100%	100%	78%
5 Repair of Communal Irrigation System		66,000		66,000	33,823	65,748	31,024	-	32,177	252	2,799	34,725	100%	92%	47%
6 Repair of National Irrigation System		240,000		240,000	152,285	237,007	150,134	-	87,715	2,993	2,151	86,873	99%	98%	63%
7 Restoration of Communal Irrigation System		7,000		7,000	5,758	7,000	5,711	-	1,244	0	45	1,289	100%	98%	62%
8 Improvement of Service Roads in National Irrigation Systems		115,000		115,000	52,731	112,211	52,727	-	62,269	2,789	4	59,484	98%	100%	47%
9 Small Irrigation Project (SIP), Nationwide		69,000		69,000	36,438	68,318	33,483	-	32,562	682	2,955	34,835	99%	92%	49%
10 Balog-Balog MPIP, Phase II, Talarac		82,000		82,000	82,000	76,785	76,377	-	-	5,215	5,623	408	94%	93%	99%
11 Caeecnan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija		164,360		164,360	53	154,249	-	-	164,307	10,111	53	154,249	94%		
12 Pinibisakan Irrigation Project, Northern Samar		30,267		30,267	7,103	30,267	4,441	-	23,164	-	2,662	25,826	100%	63%	15%
TOTAL SECTION 9		821,627	-	821,627	412,345	799,585	396,053	-	409,282	22,042	16,282	403,532	97%	96%	50%
GRAND TOTAL		1,142,143	-	1,156,962	695,798	1,131,894	639,672	-	461,164	25,068	56,127	492,223	98%	92%	57%