

PROVINCE / SUBPROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT									
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
OTHER SOURCES	821,627	500	49	91.33	25.09	-	151	-	16.36	88.76	450	49	86.03	26.86	-	114	-	14.36	82.71	86.88	81.24
SPECIAL PROVISION	14,819	-	-	-	0.07	-	-	-	-	-	-	-	-	0.30	-	-	-	-	-	-	-
SUPPORT TO OPERATIONS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SOURCES	836,446	500	49	91.33	25.16	-	151	-	16.36	88.76	450	49	86.03	27.15	-	114	-	14.36	82.71	86.88	81.24
PROGRAM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GENERAL ADMINISTRATION AND SUPPORT	9,810,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS	25,423,396	32,892	5,584	347.78	1,419.63	318.95	5,361	184,768	67.65	326.32	29,082	5,439	350.21	1,396.77	321.16	5,336	187,315	70.94	321.88	93.84	81.50
SUPPORT TO OPERATIONS	1,126,682	-	-	0.64	6.58	-	7	-	-	-	-	-	-	6.58	-	6	-	-	-	-	-
PROGRAM	36,360,828	32,892	5,584	348.42	1,426.21	318.95	5,368	184,768	67.65	326.32	29,082	5,439	350.21	1,403.36	321.16	5,342	187,315	70.94	321.88	93.84	81.50
GRAND TOTAL	37,197,274	33,392	5,633	439.75	1,451.37	318.95	5,519	184,768	84.01	415.08	29,532	5,488	436.24	1,430.51	321.16	5,456	187,315	85.30	404.59	93.63	81.50

System Generated by Online Physical and Financial Information System

Prepared by:


ARISTOTLE JUAN C. SALAS
Information Technology Officer II

Noted by:


ROGELIA C. DELA TORRE
Manager, Corporate Planning Services

Submitted by:


SUSSIE T. TANIEGRA
Acting Manager, Management Information Division

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET												ACCOMPLISHMENT											
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)
GENERAL ADMINISTRATION AND SUPPORT																									
Operating Subsidy	4,714,977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Agri-Agra NDC Loan repayment	1,498,870	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payment of NIA's Obligation to CE-Casecnan for Water delivery fee	3,347,637	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operation and Maintenance of NIS Pump Irrigation Systems	249,266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99.57	88.75
Total for GENERAL ADMINISTRATION AND OPERATIONS	9,810,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Balikatan Sagip Patubig Program (BSPP)	133,283	464	33	-	23.65	52.62	218	-	-	-	802	-	454	33	-	24.23	53.01	218	-	-	-	797	1,579	99.52	99.51
Comprehensive Agrarian Reform Program-IC (CARP-IC)	528,549	1,160	448	2.41	39.66	7.66	308	-	-	0.61	3,172	-	1,276	435	2.16	38.75	7.60	306	-	-	0.61	2,890	163	100.00	96.02
Extension/Expansion of Existing Communal Irrigation Systems	1,267,021	3,854	12	1.20	69.99	73.17	403	-	0.62	6.27	7,603	10	3,741	12	1.34	71.72	73.17	424	-	0.62	6.77	3,319	2,242	97.01	80.78
Climate Change Adaptation Works (Communal Systems)	192,831	-	-	-	7.59	0.10	80	-	-	-	1,155	-	-	-	-	7.52	0.10	80	-	-	-	475	840	100.00	95.01
Climate Change Adaptation Works (National Systems)	547,931	-	100	-	2.51	-	108	-	0.50	-	3,288	-	-	100	-	3.22	-	91	-	0.50	-	1,064	1,040	100.00	95.15
Coconet Slope Protection in National Irrigation Systems	136,030	-	-	-	2.36	-	13	184,768	-	-	771	-	-	-	-	3.79	-	13	187,315	-	-	428	390	100.00	91.65
Establishment of Groundwater Pump IP (EGPIP)	1,118,404	7,204	30	-	6.30	55.82	99	-	-	1.92	6,686	-	6,840	30	-	5.10	55.62	104	-	-	-	2,121	620	94.30	76.93
Jalaur River Multipurpose Project - Stage II, Iloilo	100,000	-	-	-	-	-	1	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Lower Sibuguey II RIS Extension Project, Zamboanga Sibugay	33,380	-	-	-	3.55	-	16	-	-	-	200	-	-	-	-	-	-	2	-	-	-	-	-	64.71	45.80
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	137,337	-	-	-	0.55	-	-	-	-	-	824	-	-	-	-	-	-	14	-	-	-	-	-	99.80	81.75
Malinao Dam Improvement Project, Bohol	200,000	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	5.56	4.52
Lower Agno River Irrigation System Improvement Project, Pangasinan	875,000	1,060	717	-	59.43	-	78	-	-	39.43	5,250	-	1,060	716	-	59.67	-	77	-	-	44.00	5,236	2,151	98.82	95.67
Lasang RIS Improvement Project, Davao Del Norte	165,184	-	-	-	9.48	-	-	-	-	-	991	-	-	-	-	9.21	-	-	-	-	-	-	-	97.98	87.99
Agos RIS Improvement Project, Quezon	110,000	-	-	-	14.00	-	19	-	-	3.22	660	-	-	-	-	13.98	-	20	-	3.22	-	-	-	100.00	98.35
Chico River Pump Irrigation Project, Cagayan	852,000	-	-	-	-	-	-	-	-	-	5,112	-	-	-	-	-	-	-	-	-	-	-	-	100.00	89.42
Quipot Irrigation Project, Quezon	200,000	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	89.40	25.30
Sapalan River Irrigation Project, Maguindanao	300,000	941	-	-	-	-	-	-	-	-	1,800	-	107	-	-	9.76	-	39	-	-	22.99	340	-	84.70	69.04
Bongabong River Irrigation Project, Oriental Mindoro	311,066	3,005	-	-	-	-	-	-	-	-	1,866	-	2,057	-	-	-	-	-	-	-	-	147	-	94.87	75.35
Lower Apayao River Irrigation Project (LARIP), Apayao	50,000	-	-	-	-	-	11	-	-	14.55	300	-	-	-	-	-	-	5	-	-	6.19	179	-	60.00	59.00
Bohol Northeast Basin Multipurpose Dam Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	14	-	18.74	5.58
Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	114,710	-	-	-	-	-	-	-	-	9.64	688	-	-	-	-	-	-	-	-	-	-	1,436	-	85.35	66.67
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	50,000	200	-	-	-	-	-	-	-	-	300	-	200	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Tandubas Irrigation Project, Tawi-Tawi	33,000	-	-	-	2.76	-	2	-	-	-	240	-	-	-	-	2.86	-	-	-	-	-	-	-	100.00	81.29
Tumauni River Multipurpose Project, Isabela	200,000	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	85.22	68.53
North Lawis Irrigation Project, Zambales	116,000	-	-	-	-	-	-	-	-	-	696	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT													
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
Balog-Balog Multipurpose Project- Phase II, Tarlac	400,000	-	-	-	-	-	-	-	-	-	2,400	-	-	-	-	-	-	-	-	-	-	-	-	-	96.09	91.16
Amlan Irrigation Project, Negros Oriental	100,000	300	-	-	-	-	-	-	-	-	600	-	300	-	-	-	-	-	-	-	-	-	-	-	100.00	91.87
Alfonso Lista Pump Irrigation Project, Ifugao	411,850	-	-	-	-	-	-	-	-	-	2,471	-	-	-	-	-	-	-	-	-	-	921	-	49.74	49.74	
Panay River Basin Integrated Development Project (PRBIDP), Capiz	200,000	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	33.31	24.55
Lebak Integrated River Irrigation Project (LIRIP), Sultan Kudarat	15,000	-	-	-	-	-	-	-	-	-	90	-	-	-	-	-	-	-	-	-	-	232	-	100.00	98.20	
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	400,000	222	-	-	1.78	-	-	-	-	-	2,400	-	159	-	-	1.78	-	-	-	-	-	-	-	-	65.67	67.19
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	200,000	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	38.55	26.39
Ditsaan-Ramain River IP, Lanao del Sur	50,000	70	-	-	1.23	-	2	-	-	2.00	300	-	50	-	-	0.82	-	-	-	-	-	1.40	300	50	70.97	59.09
Extension/Expansion of Existing National Irrigation Systems	1,431,314	3,292	-	6.64	80.01	1.48	261	-	-	7.59	8,591	-	3,084	-	13.63	78.36	1.20	242	-	-	7.37	5,582	811	98.03	98.03	85.28
Repair of Communal Irrigation Systems	3,288,453	-	41	48.80	473.31	17.16	1,955	-	0.29	6.53	19,788	-	-	41	47.19	462.59	17.12	1,944	-	0.29	6.53	5,740	6,394	99.01	83.76	
Repair of Groundwater Pump Irrigation Systems	301,756	-	36	1.67	7.54	2.40	19	-	-	-	1,803	-	-	35	1.67	7.54	2.40	19	-	-	-	462	340	100.00	94.30	
Repair of National Irrigation Systems	4,491,254	-	292	257.71	388.87	0.68	564	-	2.70	91.52	26,982	-	-	292	254.49	366.29	0.68	523	-	2.70	88.72	13,342	8,094	99.04	88.89	
Restoration of Communal Irrigation Systems	442,530	-	2,372	1.71	39.18	4.90	194	-	-	-	2,655	-	-	2,277	1.71	39.13	4.90	199	-	-	-	2,945	537	99.50	88.09	
Restoration of Groundwater Pump Irrigation Systems	19,034	-	244	-	-	-	-	-	-	-	103	-	-	244	-	-	-	-	-	-	-	44	-	100.00	97.61	
Restoration of National Irrigation Systems	209,023	-	1,240	23.12	21.01	-	26	-	-	1.10	1,254	-	-	1,200	23.12	22.38	-	28	-	-	1.10	257	100	99.32	95.48	
Improvement of Service Roads in Communal Irrigation Systems	53,024	-	-	-	-	-	-	-	3.50	30.58	320	-	-	-	-	-	-	-	-	3.50	30.58	21	-	100.00	89.87	
Improvement of Service Roads in National Irrigation Systems	614,854	-	-	0.80	-	-	-	-	60.04	86.23	3,658	-	-	-	0.80	-	-	1	-	60.11	86.04	1,317	181	100.00	87.17	
Small Irrigation Projects (SIP)	3,810,100	10,536	20	3.72	161.06	102.95	939	-	-	18.78	22,776	-	9,454	24	4.10	162.38	105.36	941	-	-	17.35	14,858	3,960	96.01	79.61	
Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	600	-	180	-	-	-	-	-	-	-	-	-	-	100.00	90.34	
Bulo Small Reservoir Irrigation Project, Bulacan	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	100.00	69.83	
Ibingan Small Reservoir Irrigation Project, Sorsogon	10,000	-	-	-	-	-	-	-	-	-	60	-	-	-	-	-	-	-	-	-	-	-	-	98.56	98.56	
Dumuloc Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	100.00	79.09	
Gaco Small Reservoir Irrigation Project, Ilocos Sur	135,000	-	-	-	-	-	-	-	-	-	810	-	-	-	-	-	-	-	-	-	-	-	-	28.91	23.02	
Macalelon Small Reservoir Irrigation Project, Quezon	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	96.25	40.51	
Hibale Small Reservoir Irrigation Project, Bohol	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	100.00	59.55	
Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	120	-	100.00	100.00	
Cabano Small Reservoir Irrigation Project, Guimaras	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	98.83	58.52	
Bayuyan Small Reservoir Irrigation Project, Capiz	80,000	-	-	-	-	-	-	-	-	-	480	-	-	-	-	-	-	-	-	-	-	-	-	100.00	84.74	
Tulunon Small Reservoir Irrigation Project, North Cotabato	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	1.87	-	1	-	-	-	78	-	99.51	87.81	
Calunasan Small Reservoir Irrigation Project, Bohol	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	96.57	56.74	
Marimay Small Reservoir Irrigation Project, Apayao	23,500	-	-	-	-	-	2	-	-	6.35	141	-	-	-	-	-	-	2	-	-	2.21	99	-	70.00	68.00	
Bayaoas Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	96.34	51.40	

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT												
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)
Benliw Small Reservoir Irrigation Project, Bohol	67,355	-	-	-	-	-	-	-	-	-	404	-	120	-	-	-	-	-	-	-	-	-	-	100.00	84.07
Barbar Small Reservoir Irrigation Project, Ilocos Sur	20,210	535	-	-	-	-	-	-	-	-	121	-	-	-	-	-	-	-	-	-	-	-	-	54.50	32.89
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	160,000	-	-	-	-	-	-	-	-	-	960	-	-	-	-	-	-	-	-	-	-	960	-	100.00	100.00
Hibulangan Small Reservoir Irrigation Project, Leyte (Northern)	87,413	-	-	-	3.82	-	43	-	-	-	524	-	-	-	-	3.82	-	43	-	-	-	1,844	-	100.00	99.44
Sulvec Small Reservoir Irrigation Project, Ilocos Norte	50,000	50	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	84.20	63.68
Total for OPERATIONS	25,423,396	32,892	5,584	347.78	1,419.63	318.95	5,361	184,768	67.65	326.32	152,475	10	29,082	5,439	350.21	1,396.77	321.16	5,336	187,315	70.94	321.88	67,568	29,492	93.84	81.50
SPECIAL PROVISION																									
Balog-Balog Multipurpose Project-Phase II, Tarlac	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Extension/Expansion of Existing Communal Irrigation Systems	5,000	-	-	-	0.91	-	-	-	-	0.42	-	100	-	-	-	0.91	-	-	-	-	-	0.42	-	100.00	96.85
Climate Change Adaptation Works (Communal Systems)	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	100.00	99.00
Climate Change Adaptation Works (National Systems)	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	-	-	-	-	100.00	99.00
Formerly Casecnan Multipurpose Irrigation and Power Project	164,360	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	49.87	49.87
Pinipisakan Irrigation Project, Northern Samar	30,267	-	-	11.70	-	-	58	-	-	11.70	-	-	-	-	6.40	6.40	-	24	-	-	6.40	221	-	30.42	17.65
Extension/Expansion of Existing National Irrigation Systems	25,000	100	-	-	0.80	-	8	-	-	3.00	-	-	100	-	-	0.80	-	8	-	-	3.00	-	-	100.00	100.00
Repair of Communal Irrigation Systems	66,000	-	-	-	7.23	-	36	-	-	0.50	-	85	-	-	-	6.46	-	36	-	0.20	-	112	-	100.00	69.91
Repair of National Irrigation Systems	240,000	-	-	79.63	10.58	-	26	-	-	71.85	-	3,129	-	-	79.63	7.58	-	20	-	-	71.60	300	-	100.00	97.59
Restoration of Communal Irrigation Systems	7,000	-	49	-	1.70	-	1	-	-	-	-	-	-	-	49	1.70	-	1	-	-	-	343	-	100.00	82.18
Improvement of Service Roads in National Irrigation Systems	115,000	-	-	-	-	-	-	-	16.36	-	-	-	-	-	-	-	-	-	-	14.16	-	-	-	100.00	95.98
Small Irrigation Projects (SIP)	69,000	400	-	-	3.88	-	22	-	-	1.29	-	-	350	-	-	3.01	-	19	-	-	1.29	329	-	93.67	78.31
Total for SPECIAL PROVISION	821,627	500	49	91.33	25.09	-	151	-	16.36	88.76	-	3,314	450	49	86.03	26.86	-	114	-	14.36	82.71	1,305	-	86.88	81.24
SUPPORT TO OPERATIONS																									
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	421,882	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48.20	27.74
Heavy Equipment Procurement for Irrigation Systems	32,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation Management Transfer Support Services (IMTSS)	112,302	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79.89	73.89
National Disaster Risk Reduction Management Fund (Communal Systems)	265,529	-	-	0.64	6.58	-	7	-	-	-	-	-	-	-	-	6.81	-	6	-	-	-	2,449	-	84.33	80.25
National Disaster Risk Reduction Management Fund (National Systems)	108,805	-	-	-	0.07	-	-	-	-	-	-	-	-	-	-	0.07	-	-	-	-	-	84	-	100.00	97.05
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	200,483	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for SUPPORT TO OPERATIONS	1,141,502	-	-	0.64	6.65	-	7	-	-	-	-	-	-	-	-	6.88	-	6	-	-	-	2,533	-	-	-
GRAND TOTAL	37,197,274	33,392	5,633	439.75	1,451.37	318.95	5,519	184,768	84.01	415.08	152,475	3,324	29,532	5,488	436.24	1,430.51	321.16	5,456	187,315	85.30	404.59	71,406	29,492	93.63	81.50