



Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon

STATUS OF FUNDS
GAA 2019
as of June 30, 2020-F1

PATICULARS	GAA	SARO	NBC 580	NET OF SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
								Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=6/4
PROGRAMS															
I. GENERAL ADMINISTRATION AND SUPPORT	17,901,612	17,901,612	(9,400)	17,892,212	14,484,649	17,535,282	12,739,569	-	3,407,563	356,930	1,745,080	4,795,713	98%	88%	73%
II. SUPPORT TO OPERATIONS	767,167	767,167	-	767,167	158,500	337,595	157,980	-	608,667	429,572	520	179,615	44%	100%	47%
III. OPERATIONS	17,377,433	17,377,433	(35,000)	17,342,433	9,509,601	16,723,240	8,541,301	-	7,832,832	619,193	968,300	8,181,939	98%	90%	51%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	3,018,990	3,018,990	-	3,018,990	2,212,100	2,979,299	2,197,490	-	806,890	39,691	14,610	781,809	99%	99%	74%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS (NIS)	1,783,022	1,783,022	-	1,783,022	1,263,000	1,764,412	1,250,933	-	520,022	18,610	12,067	513,479	99%	99%	71%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS (CIS)	688,385	688,385	-	688,385	427,500	671,652	425,925	-	260,885	16,733	1,575	245,727	98%	100%	63%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	547,583	547,583	-	547,583	521,600	543,235	520,632	-	25,983	4,348	968	22,603	99%	100%	96%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	14,358,443	14,358,443	(35,000)	14,323,443	7,297,501	13,743,941	6,343,812	-	7,025,942	579,502	953,689	7,400,129	96%	87%	46%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION SYSTEMS	4,192,493	4,192,493	(7,000)	4,185,493	1,786,142	3,850,013	1,747,965	-	2,399,351	335,480	38,177	2,102,048	92%	98%	45%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS	2,382,254	2,382,254	-	2,382,254	1,553,459	2,357,698	648,848	-	828,795	24,556	904,611	1,708,850	99%	42%	28%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION PROGRAM	1,113,478	1,113,478	-	1,113,478	512,900	1,062,737	504,020	-	600,578	50,741	8,880	558,718	95%	98%	47%
SUB-PROGRAM 4: SPECIAL IRRIGATION	3,971,883	3,971,883	(28,000)	3,943,883	1,926,000	3,842,462	1,925,038	-	2,017,883	101,421	962	1,917,424	97%	100%	50%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	2,698,335	2,698,335	-	2,698,335	1,519,000	2,631,030	1,517,941	-	1,179,335	67,305	1,059	1,113,089	98%	100%	58%
GRAND TOTAL	36,046,212	36,046,212	(44,400)	36,001,812	24,152,749	34,596,117	21,438,850	-	11,849,062	1,405,695	2,713,900	13,157,267	96%	89%	62%
OTHERS															
I. CALAMITY FUND		320,516	-	320,516	320,516	319,062	173,644	-	-	1,454	146,872	145,419	100%	54%	54%
II. SECTION 9		821,627	-	821,627	330,915	793,318	317,854	-	490,712	28,309	13,061	475,464	97%	96%	40%
GRAND TOTAL		1,142,143	-	1,142,143	651,431	1,112,381	491,497	-	490,712	29,763	159,933	620,883	97%	75%	44%

Certified Correct:

SYLVIA L. LEANO

Manager, Budget and Revenue Division

NOTED:

EDITHA D. MORALES

Manager, Financial Management Department



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								Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
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PROGRAMS															
GENERAL ADMINISTRATION AND SUPPORT															
1 Operating Requirement	4,714,977	4,714,977	-	4,714,977	4,714,977	4,510,088	3,053,782	-	-	204,908	1,661,214	1,456,306	96%	65%	68%
a. Operation Subsidy	2,009,518	2,009,518	-	2,009,518	2,009,518	1,841,892	1,119,252	-	-	167,624	890,264	722,640	92%	56%	61%
b. Irrigation Service Fee Subsidy	2,705,461	2,705,461	-	2,705,461	2,705,461	2,668,177	1,934,510	-	-	37,284	770,951	733,667	99%	72%	73%
2 Payment of NIA's Obligation to CE-Casacnan for Water delivery fee	3,347,637	3,347,637	-	3,347,637	3,347,637	3,347,637	3,347,637	-	-	-	-	-	100%	100%	100%
3 Agri-Agri NDC Loan repayment	1,498,870	1,498,870	-	1,498,870	1,498,870	1,498,870	1,498,870	-	-	-	-	-	100%	100%	100%
4 Operation and Maintenance of NIS Pump Irrigation Systems	249,266	249,266	-	249,266	249,266	228,582	176,279	-	-	20,684	72,987	52,303	92%	71%	77%
5 Repair and Maintenance of Irrigation Systems	7,789,106	7,789,106	(9,400)	7,779,706	4,435,000	7,858,393	4,449,041	-	3,324,706	123,311	9,959	3,211,354	98%	100%	58%
a. Repair of National Irrigation System	4,481,254	4,481,254	-	4,481,254	2,625,000	4,434,401	2,624,744	-	1,866,254	56,853	256	1,809,657	96%	100%	56%
b. Repair of Communal Irrigation System	3,297,852	3,297,852	(9,400)	3,288,452	1,830,000	3,221,994	1,820,297	-	1,458,452	66,458	9,703	1,401,697	98%	99%	56%
6 Repair of Groundwater Pump Irrigation Systems	301,756	301,756	-	301,756	218,899	293,728	217,978	-	82,857	8,028	921	75,750	97%	100%	74%
a. Repair of Groundwater Pump Irrigation Systems-CIS	201,491	201,491	-	201,491	133,000	194,221	132,740	-	68,491	7,270	260	61,481	96%	100%	68%
b. Repair of Groundwater Pump Irrigation Systems-NIS	100,265	100,265	-	100,265	85,899	99,508	85,238	-	14,366	757	661	14,269	96%	99%	66%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	17,901,612	17,901,612	(9,400)	17,892,212	14,484,649	17,535,282	12,739,569	-	3,407,563	356,930	1,745,080	4,795,713	98%	88%	73%
SUPPORT TO OPERATIONS															
1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	200,483	200,483	-	200,483	-	-	-	-	200,483	200,483	-	-			
2 Heavy Equipment Procurement for Irrigation Systems	32,500	32,500	-	32,500	-	-	-	-	32,500	32,500	-	-			
3 Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	421,882	421,882	-	421,882	84,000	242,560	83,949	-	337,882	179,322	51	158,611	57%	100%	35%
4 Irrigation Management Transfer Support Services (IMTSS)	112,302	112,302	-	112,302	74,500	98,035	74,031	-	37,802	17,267	469	21,005	85%	99%	78%
TOTAL SUPPORT TO OPERATIONS	767,167	767,167	-	767,167	158,500	337,595	157,980	-	608,667	429,572	520	179,615	44%	100%	47%
OPERATIONS															
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION	3,018,890	3,018,890	-	3,018,890	2,212,100	2,979,299	2,197,490	-	808,890	39,691	14,610	781,809	99%	98%	74%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEM	1,783,022	1,783,022	-	1,783,022	1,283,000	1,784,411.86	1,250,832.94	-	520,022	18,610	12,067	513,479	99%	98%	71%
1 Restoration of National Irrigation System	209,023	209,023	-	209,023	145,000	207,522	144,865	-	84,023	1,501	5	62,527	99%	100%	70%
2 Laang RIS Improvement Project, Davao Del Norte	165,184	165,184	-	165,184	111,000	165,184	101,483	-	54,184	-	9,517	63,701	100%	91%	61%
3 Agri RIS Improvement Project, Quezon	110,000	110,000	-	110,000	60,000	110,000	58,474	-	50,000	-	1,528	51,526	100%	97%	53%
4 Climate Change Adaptation Works (NIS)	547,931	547,931	-	547,931	421,000	542,470	420,994	-	126,931	5,461	6	121,476	99%	100%	78%
5 Coconut Slope Protection in National Irrigation Systems	136,030	136,030	-	136,030	89,000	135,233	88,606	-	47,030	797	392	46,625	99%	100%	66%
6 Improvement of Service Roads in National Irrigation Systems	614,854	614,854	-	614,854	437,000	604,003	436,379	-	177,854	10,851	621	167,624	98%	100%	72%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS	899,385	899,385	-	899,385	427,500	671,652	425,625	-	280,885	16,733	1,978	245,727	98%	100%	83%
1 Restoration of Communal Irrigation System	442,530	442,530	-	442,530	250,000	429,708	248,760	-	192,530	12,622	1,240	180,946	97%	100%	56%
2 Climate Change Adaptation Works (CIS)	182,831	182,831	-	182,831	142,000	188,949	141,848	-	50,831	3,982	152	47,101	99%	100%	75%
3 Improvement of Service Roads in Communal Irrigation Systems	53,024	53,024	-	53,024	35,500	52,995	35,317	-	17,524	29	183	17,678	100%	96%	67%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	547,583	547,583	-	547,583	521,600	543,235	520,632	-	25,983	4,348	968	22,603	99%	100%	96%
1 Restoration of Groundwater Pump Irrigation System-CIS	19,034	19,034	-	19,034	15,600	16,790	15,594	-	3,434	2,244	6	1,198	88%	100%	93%
2 Comprehensive Agrarian Reform Program-IC (CARP-IC)	528,549	528,549	-	528,549	506,000	526,445	505,038	-	22,549	2,104	962	21,407	100%	100%	96%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT	14,358,443	14,358,443	(35,000)	14,323,443	7,297,501	13,743,841	6,343,812	-	7,025,942	579,502	953,689	7,400,129	96%	87%	46%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION SYSTEMS	4,192,493	4,192,493	(7,999)	4,184,493	1,786,142	3,850,013	1,747,995	-	2,399,351	335,480	38,177	2,102,048	92%	96%	45%
1 Lower Agno River Irrigation System Improvement Project, Pangasinan	875,000	875,000	-	875,000	492,000	871,733	481,648	-	383,000	3,267	352	380,085	100%	100%	56%
2 Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibugay	137,337	137,337	-	137,337	39,000	134,411	38,219	-	98,337	2,926	781	96,192	98%	98%	28%
3 Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibugay	33,380	33,380	-	33,380	11,842	33,288	1,053	-	21,538	92	10,789	32,235	100%	9%	3%
4 Ilocos Norte Irrigation Project, Stage II, Ilocos Norte	200,000	200,000	-	200,000	20,000	193,380	16,621	-	180,000	6,620	3,379	176,759	97%	83%	9%
5 Lower Agavao River Irrigation Project, Agavao	50,000	50,000	-	50,000	3,000	48,132	2,094	-	47,000	1,668	906	46,038	96%	70%	4%



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								Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
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6 Tumauini River Multipurpose Project, Isabela	200,000	200,000	-	200,000	78,000	174,036	77,584	-	122,000	25,964	416	96,452	87%	99%	45%
7 Balao-Balao MPIP, Phase II, Tarlac	400,000	400,000	-	400,000	191,000	370,886	190,925	-	209,000	29,114	75	179,961	93%	100%	51%
8 North Laysa Irrigation Project, Zambales	116,000	116,000	-	116,000	90,000	114,933	99,980	-	26,000	1,167	20	24,852	99%	100%	78%
9 Quiapo River Irrigation Project, Quezon	200,000	200,000	-	200,000	58,000	182,189	57,989	-	142,000	17,811	11	124,200	91%	100%	32%
10 Bongabong River Irrigation Project, Oriental Mindoro	311,066	311,066	-	311,066	124,000	286,741	123,160	-	187,066	24,325	840	163,581	92%	99%	43%
11 Panay River Basin Integrated Devt Project, Iloilo & Capiz	200,000	200,000	-	200,000	23,000	101,112	22,559	-	177,000	98,888	441	78,553	51%	98%	22%
12 Amlan Irrigation Project, Negros Oriental	100,000	100,000	-	100,000	37,000	98,432	36,446	-	63,000	1,568	554	61,986	98%	99%	37%
13 Sta. Agueda-Datagon Irrigation Project, Negros Oriental	50,000	50,000	-	50,000	13,000	49,830	12,399	-	37,000	170	601	37,431	100%	95%	25%
14 Malinao Dam Improvement Project, Bohol	200,000	200,000	-	200,000	62,000	198,364	61,552	-	138,000	1,636	448	136,812	99%	99%	31%
15 Bohol Northeast Basin Multipurpose Project, Bohol	100,000	100,000	-	100,000	2,000	83,411	1,204	-	98,000	16,589	796	82,207	83%	60%	1%
16 Mailubog-Mandagao Irrigation Project Phase II, North Cotabato	400,000	400,000	-	400,000	217,000	400,000	216,424	-	183,000	-	576	183,576	100%	100%	54%
17 Kabunian 2 Multipurpose Project, Sultan Kudarat & Maguindanao	114,710	114,710	-	114,710	35,000	80,504	34,150	-	79,710	34,206	850	46,354	70%	98%	42%
18 Tandubas Irrigation Project, Tawi-Tawi	40,000	40,000	(7,000)	33,000	20,300	31,269	20,075	-	12,700	1,731	225	11,194	95%	99%	64%
19 Lebak Integrated River Irrigation Project, Sultan Kudarat	15,000	15,000	-	15,000	7,000	7,160	6,155	-	8,000	7,840	845	1,005	48%	88%	86%
20 Ditsaan-Ramain River IP, Lanao del Sur	50,000	50,000	-	50,000	11,000	45,582	10,113	-	39,000	4,418	887	35,469	91%	92%	22%
21 Sapayan Irrigation Project, Maguindanao	300,000	300,000	-	300,000	192,000	246,979	151,081	-	148,000	53,021	919	95,897	82%	96%	61%
FOREIGN-ASSISTED PROJECT															
22 Jalaur River Multipurpose Project-Stage II, Iloilo	100,000	100,000	-	100,000	100,000	97,742	96,534	-	-	2,258	13,466	11,207	98%	87%	89%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRR	2,382,254	2,382,254	-	2,382,254	1,553,459	2,387,098	948,848	-	828,795	24,558	904,611	1,708,850	99%	42%	28%
1 Alfonso Lista Pump IP, Ifugao	411,850	411,850	-	411,850	89,456	409,581	10,028	-	342,391	2,269	59,430	399,532	98%	14%	2%
FOREIGN-ASSISTED PROJECT															
2 Chico River Pump Irrigation Project, Cagayan	852,000	852,000	-	852,000	852,000	852,000	7,430	-	-	-	844,570	844,570	100%	1%	1%
Peso Counterpart	467,246	467,246	-	467,246	467,246	467,246	7,430	-	-	-	459,816	459,816	100%	2%	2%
Loan Proceeds	384,754	384,754	-	384,754	384,754	384,754	-	-	-	-	384,754	384,754	100%		
3 Establishment of Groundwater Pump Irrigation Project (EGPIP)	1,118,404	1,118,404	-	1,118,404	632,000	1,096,138	631,390	-	486,404	22,266	810	464,748	98%	100%	58%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION	1,113,478	1,113,478	-	1,113,478	512,900	1,062,737	504,020	-	600,578	50,741	8,880	558,718	95%	98%	47%
1 Barbar Small Reservoir Irrigation Project, Ilocos Sur	20,210	20,210	-	20,210	5,000	4,479	4,479	-	15,210	15,731	521	-	22%	90%	100%
2 Sulvec Small Reservoir Irrigation Project, Ilocos Norte	50,000	50,000	-	50,000	23,000	49,710	22,961	-	27,000	290	39	26,749	99%	100%	46%
3 Gaco Small Reservoir Irrigation Project, Ilocos Sur	135,000	135,000	-	135,000	3,000	128,197	2,227	-	132,000	6,833	773	125,940	95%	74%	2%
4 Dumulao Small Reservoir Irrigation Project, Ilocos Norte	20,000	20,000	-	20,000	15,000	19,823	14,711	-	5,000	177	289	5,113	99%	98%	74%
5 Bayabas Small Reservoir Irrigation Project, Pangasinan	20,000	20,000	-	20,000	3,000	19,852	2,697	-	17,000	148	303	17,156	99%	90%	14%
6 Manimay Small Reservoir Irrigation Project, Apayao	23,500	23,500	-	23,500	700	21,161	611	-	22,800	2,339	89	20,550	90%	87%	3%
7 Bulao Small Reservoir Irrigation Project, Bulacan	50,000	50,000	-	50,000	16,000	46,020	15,628	-	34,000	3,980	372	30,392	92%	96%	34%
8 Upper Tabuating Reservoir Irrigation Project, N. Ecija	20,000	20,000	-	20,000	4,000	7,824	3,638	-	16,000	12,176	162	3,987	36%	96%	49%
9 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	160,000	160,000	-	160,000	78,000	159,703	77,231	-	82,000	297	769	82,473	100%	99%	48%
10 Macalelon Small Reservoir Irrigation Project, Quezon	100,000	100,000	-	100,000	55,000	98,746	54,839	-	45,000	1,254	161	43,907	99%	100%	56%
11 Ibingan Small Reservoir Irrigation Project, Sorsogon	10,000	10,000	-	10,000	8,000	9,948	7,905	-	2,000	52	95	2,043	99%	99%	79%
12 Bayuyan Small Reservoir Irrigation Project, Capiz	80,000	80,000	-	80,000	61,000	80,000	60,791	-	19,000	-	209	19,209	100%	100%	76%
13 Cabano Small Reservoir Irrigation Project, Guimaras	20,000	20,000	-	20,000	5,000	20,000	3,134	-	15,000	-	1,866	16,866	100%	63%	16%
14 Benitw Small Reservoir Irrigation Project, Bohol	67,355	67,355	-	67,355	45,000	65,723	44,558	-	22,355	1,632	442	21,165	98%	99%	68%
15 Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	100,000	-	100,000	58,000	98,524	57,270	-	42,000	1,476	730	41,254	99%	99%	58%
16 Calunasan Small Reservoir Irrigation Project, Bohol	50,000	50,000	-	50,000	25,000	48,596	25,109	-	24,800	1,404	91	23,487	97%	100%	52%
17 Hibale Small Reservoir Irrigation Project, Bohol	50,000	50,000	-	50,000	16,000	48,310	15,852	-	34,000	1,690	148	32,457	97%	99%	33%



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								Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/4
18 Hibulangan Small Reservoir Irrigation Project, Northern Leyte	87,413	87,413	-	87,413	73,000	86,174	72,071	-	14,413	1,239	929	14,103	99%	99%	84%
19 Tulunan Small Reservoir Irrigation Project, North Cotabato	50,000	50,000	-	50,000	19,000	49,974	18,107	-	31,000	26	893	31,868	100%	95%	36%
SUB-PROGRAM 4: SPECIAL IRRIGATION	3,971,883	3,971,883	(28,000)	3,943,883	1,928,000	3,842,462	1,925,038	-	2,017,883	101,421	962	1,917,424	97%	100%	50%
1 Small Irrigation Project (SIP), Nationwide	3,838,600	3,838,600	(28,000)	3,810,600	1,878,000	3,716,779	1,877,488	-	1,932,600	93,821	512	1,839,291	98%	100%	51%
2 Balkatan-Sagip Patubig Program (BSPP)	133,283	133,283	-	133,283	48,000	125,683	47,550	-	85,263	7,600	450	78,133	94%	99%	38%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EX	2,688,335	2,688,335	-	2,688,335	1,519,000	2,631,030	1,517,841	-	1,179,335	67,305	1,059	1,113,089	98%	100%	58%
1 Extension/Expansion of Existing Irrigation System (NIS)	1,431,314	1,431,314	-	1,431,314	852,000	1,412,267	851,467	-	579,314	19,047	533	560,801	99%	100%	80%
2 Extension/Expansion of Existing Irrigation System (CIS)	1,257,021	1,257,021	-	1,257,021	667,000	1,218,762	666,474	-	600,021	48,259	526	552,288	96%	100%	55%
TOTAL OPERATIONS	17,377,433	17,377,433	(35,000)	17,342,433	9,508,801	16,723,240	8,541,301	-	7,832,832	819,193	968,300	8,181,938	98%	90%	51%
GRAND TOTAL	38,046,212	38,046,212	(44,400)	38,001,812	24,152,749	34,598,117	21,438,850	-	11,849,062	1,405,695	2,713,900	13,157,267	98%	88%	62%
OTHERS															
CALAMITY FUND															
1 National Disaster Risk Reduction and Management Fund		320,516		320,516	320,516	319,062	173,644	-	-	1,454	146,872	145,419	100%	54%	54%
SECTION 9															
1 Extension/Expansion of Existing Irrigation System (CIS)		5,000		5,000	5,000	5,000	-	-	-	-	5,000	5,000	100%		
2 Climate Change Adaptation Works (CIS)		3,000		3,000	3,000	3,000	2,970	-	-	-	30	30	100%	99%	99%
3 Climate Change Adaptation Works (NIS)		15,000		15,000	15,000	15,000	14,850	-	-	-	150	150	100%	99%	99%
4 Extension/Expansion of Existing Irrigation System (NIS)		25,000		25,000	16,200	25,000	16,114	-	8,800	-	86	8,886	100%	96%	64%
5 Repair of Communal Irrigation System		68,000		68,000	27,000	65,631	28,691	-	39,000	369	309	38,936	99%	99%	41%
6 Repair of National Irrigation System		240,000		240,000	127,000	236,705	128,233	-	113,000	3,295	767	110,472	98%	99%	53%
7 Restoration of Communal Irrigation System		7,000		7,000	4,000	7,000	3,678	-	3,000	0	322	3,322	100%	92%	53%
8 Improvement of Service Roads in National Irrigation Systems		115,000		115,000	20,000	107,784	19,650	-	95,000	7,236	350	88,114	94%	98%	18%
9 Small Irrigation Project (SIP), Nationwide		69,000		69,000	36,000	67,883	30,580	-	33,000	1,117	5,420	37,303	98%	85%	45%
10 Balog-Balog MPIP, Phase II, Tarlac		82,000		82,000	77,000	76,377	76,377	-	5,000	5,623	623	-	93%	99%	100%
11 Caeonan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija		164,360		164,360	55	153,691	53	-	164,305	10,669	2	153,638	94%	97%	0%
12 Pinicisakan Irrigation Project, Northern Samar		30,267		30,267	660	30,267	657	-	29,607	-	3	29,610	100%	100%	2%
TOTAL SECTION 9		821,627		821,627	330,915	793,318	317,854	-	490,712	28,309	13,061	475,464	97%	96%	40%
GRAND TOTAL		1,142,143		1,142,143	851,431	1,112,381	491,497	-	490,712	29,763	159,933	620,883	97%	75%	44%