

CY 2019 Irrigation Program
 Status Report on Accomplishment
 As of 03/2021

PROVINCE / SUBPROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT											
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)	
OTHER SOURCES																						
SPECIAL PROVISION	821,627	500	49	91.33	25.09		151		16.36	88.76	450	49	86.03	24.83		109		13.53	76.31	83.38	76.87	
SUPPORT TO OPERATIONS	14,819	-	-	-	0.07		-		-	-												
OTHER SOURCES	836,446	500	49	91.33	25.16		151		16.36	88.76	450	49	86.03	24.83		109		13.53	76.31	83.38	76.87	
PROGRAM																						
GENERAL ADMINISTRATION AND SUPPORT	9,810,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS	25,423,396	32,892	5,584	347.78	1,419.63	318.95	5,361	184,768	67.65	326.32	28,172	5,377	337.88	1,366.01	316.13	5,171	187,315	67.24	294.17	91.24	77.25	
SUPPORT TO OPERATIONS	1,126,682	-	-	0.64	6.58	-	7	-	-	-	-	-	-	6.58	-	6	-	-	-	-	-	-
PROGRAM	36,360,828	32,892	5,584	348.42	1,426.21	318.95	5,368	184,768	67.65	326.32	28,172	5,377	337.88	1,372.59	316.13	5,177	187,315	67.24	294.17	91.24	77.25	
GRAND TOTAL	37,197,274	33,392	5,633	439.75	1,451.37	318.95	5,519	184,768	84.01	415.08	28,622	5,426	423.91	1,397.42	316.13	5,286	187,315	80.77	370.48	90.99	77.24	

System Generated by Online Physical and Financial Information System

Prepared by:


 ARISTOTLE JUAN C. SALAS
 Information Technology Officer II

Noted by:


 ROGELIA C. DELA TORRE
 Manager, Corporate Planning Services

Submitted by:


 SUSIE T. TANEGRA
 Acting Manager, Management Information Division

CY 2019 Irrigation Program
 Status Report on Accomplishment
 As of 06/2021

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET												ACCOMPLISHMENT												
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
GENERAL ADMINISTRATION AND SUPPORT																										
Operating Subsidy	4,714,977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Agri-Agra NDC Loan repayment	1,498,870	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payment of NIA's Obligation to CE-Casecnan for Water delivery fee	3,347,637	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operation and Maintenance of NIS Pump Irrigation Systems	249,266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for GENERAL ADMINISTRATION AND OPERATIONS	9,810,750																									
Balikatan Sagip Patubig Program (BSPP)	133,283	464	33	-	23.65	52.62	218	-	-	-	802	-	449	33	-	24.23	52.01	214	-	-	-	789	1,557	98.50	98.48	
Comprehensive Agrarian Reform Program- IC (CARP-IC)	528,549	1,160	448	2.41	39.66	7.66	308	-	-	0.61	3,172	-	1,277	435	2.16	38.75	7.60	306	-	-	0.61	2,890	163	100.00	95.24	
Extension/Expansion of Existing Communal Irrigation Systems	1,267,021	3,854	12	1.20	69.99	73.17	403	-	0.62	6.27	7,603	10	3,711	12	1.34	69.88	73.17	421	-	0.62	6.77	3,068	2,052	94.65	78.04	
Climate Change Adaptation Works (Communal Systems)	192,831	-	-	-	7.59	0.10	80	-	-	-	1,155	-	-	-	-	7.52	0.10	80	-	-	-	475	840	100.00	93.55	
Climate Change Adaptation Works (National Systems)	547,931	-	100	-	2.51	-	108	-	0.50	-	3,288	-	-	100	-	3.22	-	87	-	0.50	-	1,064	1,040	99.33	90.16	
Coconet Slope Protection in National Irrigation Systems	136,030	-	-	-	2.36	-	13	184,768	-	-	771	-	-	-	-	3.53	-	13	187,315	-	-	428	390	96.62	87.65	
Establishment of Groundwater Pump IP (EGPIP)	1,118,404	7,204	30	-	6.30	55.82	99	-	-	1.92	6,686	-	6,679	30	-	5.10	52.68	97	-	-	-	2,042	601	92.76	74.05	
Jalaur River Multipurpose Project - Stage II, Iloilo	100,000	-	-	-	-	-	1	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Lower Sibuguey II RIS Extension Project, Zamboanga Sibugay	33,380	-	-	-	3.55	-	16	-	-	-	200	-	-	-	-	-	-	2	-	-	-	-	-	-	58.71	45.80
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	137,337	-	-	-	0.55	-	-	-	-	-	824	-	-	-	-	-	-	-	-	-	-	-	-	-	98.31	72.91
Malinao Dam Improvement Project, Bohol	200,000	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	5.53	3.89
Lower Agno River Irrigation System Improvement Project, Pangasinan	875,000	1,060	717	-	59.43	-	78	-	-	39.43	5,250	-	1,060	716	-	59.67	-	77	-	-	44.00	5,140	2,151	97.68	93.30	
Lasang RIS Improvement Project, Davao Del Norte	165,184	-	-	-	9.48	-	-	-	-	-	991	-	-	-	-	8.10	-	-	-	-	-	-	-	-	92.14	86.84
Agos RIS Improvement Project, Quezon	110,000	-	-	-	14.00	-	19	-	-	3.22	660	-	-	-	-	11.85	-	12	-	-	-	-	-	-	100.00	98.35
Chico River Pump Irrigation Project, Cagayan	852,000	-	-	-	-	-	-	-	-	-	5,112	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	89.42
Quipot Irrigation Project, Quezon	200,000	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	81.31	24.90
Sapalan River Irrigation Project, Maguindanao	300,000	941	-	-	-	-	-	-	-	-	1,800	-	-	-	-	8.54	-	30	-	-	6.78	340	-	-	82.77	65.11
Bongabong River Irrigation Project, Oriental Mindoro	311,066	3,005	-	-	-	-	-	-	-	-	1,866	-	2,057	-	-	-	-	-	-	-	-	-	-	-	92.94	72.40
Lower Apayao River Irrigation Project (LARIP), Apayao	50,000	-	-	-	-	-	11	-	-	14.55	300	-	-	-	-	-	-	-	-	-	-	160	-	-	53.33	53.33
Bohol Northeast Basin Multipurpose Dam Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	14	-	-	9.97	4.02
Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	114,710	-	-	-	-	-	-	-	-	9.64	688	-	-	-	-	-	-	-	-	-	-	1,005	-	-	73.03	56.19
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	50,000	200	-	-	-	-	-	-	-	-	300	-	200	-	-	-	-	-	-	-	-	-	-	-	100.00	99.99
Tandubas Irrigation Project, Tawi-Tawi	33,000	-	-	-	2.76	-	2	-	-	-	240	-	-	-	-	2.86	-	-	-	-	-	-	-	-	100.00	81.04
Tumauni River Multipurpose Project, Isabela	200,000	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	73.19	60.65
North Lawis Irrigation Project, Zambales	116,000	-	-	-	-	-	-	-	-	-	696	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT													
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
Balog-Balog Multipurpose Project- Phase II, Tarlac	400,000	-	-	-	-	-	-	-	-	-	2,400	-	-	-	-	-	-	-	-	-	-	-	-	-	85.72	78.99
Amlan Irrigation Project, Negros Oriental	100,000	300	-	-	-	-	-	-	-	-	600	-	300	-	-	-	-	-	-	-	-	-	-	-	100.00	90.40
Alfonso Lista Pump Irrigation Project, Ifugao	411,850	-	-	-	-	-	-	-	-	-	2,471	-	-	-	-	-	-	-	-	-	-	137	-	-	24.26	23.77
Panay River Basin Integrated Development Project (PRBIDP), Capiz	200,000	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	32.76	21.54
Lebak Integrated River Irrigation Project (LIRIP), Sultan Kudarat	15,000	-	-	-	-	-	-	-	-	-	90	-	-	-	-	-	-	-	-	-	-	232	-	-	100.00	79.85
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	400,000	222	-	-	1.78	-	-	-	-	-	2,400	-	152	-	-	1.78	-	-	-	-	-	-	-	-	62.92	67.19
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	200,000	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	37.40	16.84
Ditsaan-Ramain River IP, Lanao del Sur Extension/Expansion of Existing National Irrigation Systems	50,000 1,431,314	70 3,292	-	-	1.23 6.64	-	2 261	-	-	2.00 7.59	300 8,591	-	20 2,699	-	-	0.35 77.70	1.20	240	-	-	0.02 7.37	-	5,450	783	58.56 95.80	40.57 81.94
Repair of Communal Irrigation Systems	3,288,453	-	41	48.80	473.31	17.16	1,955	-	0.29	6.53	19,788	-	-	41	46.77	457.32	17.12	1,900	-	0.29	6.44	5,403	6,179	97.57	79.03	
Repair of Groundwater Pump Irrigation Systems	301,756	-	36	1.67	7.54	2.40	19	-	-	-	1,803	-	-	35	1.67	7.54	2.40	19	-	-	-	462	340	100.00	91.31	
Repair of National Irrigation Systems Restoration of Communal Irrigation Systems	4,491,254 442,530	-	292 2,372	257.71 1.71	388.87 39.18	0.68 4.90	564 194	-	2.70	91.52	26,982 2,655	-	-	280 2,227	242.58 1.71	351.08 37.78	0.68 4.90	479 189	-	2.70	87.09	10,806 2,922	8,079 535	96.05 97.81	84.06 85.36	
Restoration of Groundwater Pump Irrigation Systems	19,034	-	244	-	-	-	-	-	-	-	103	-	-	244	-	-	-	-	-	-	-	44	-	-	100.00	87.65
Restoration of National Irrigation Systems	209,023	-	1,240	23.12	21.01	-	26	-	-	1.10	1,254	-	-	1,200	23.12	22.04	-	28	-	-	1.10	232	100	-	98.05	82.98
Improvement of Service Roads in Communal Irrigation Systems	53,024	-	-	-	-	-	-	-	3.50	30.58	320	-	-	-	-	-	-	-	3.50	30.58	21	-	-	100.00	86.81	
Improvement of Service Roads in National Irrigation Systems	614,854	-	-	0.80	-	-	-	-	60.04	86.23	3,658	-	-	-	0.80	-	-	1	-	59.63	86.04	1,309	181	-	99.79	86.18
Small Irrigation Projects (SIP)	3,810,100	10,536	20	3.72	161.06	102.95	939	-	-	18.78	22,776	-	9,269	24	4.10	161.69	104.27	933	-	-	17.35	14,500	3,877	94.33	75.19	
Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	600	-	180	-	-	-	-	-	-	-	-	-	-	-	100.00	83.12
Bulo Small Reservoir Irrigation Project, Bulacan	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	97.46	69.83
Ibingan Small Reservoir Irrigation Project, Sorsogon	10,000	-	-	-	-	-	-	-	-	-	60	-	-	-	-	-	-	-	-	-	-	-	-	-	86.60	86.66
Dumuloc Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	-	90.47	78.37
Gaco Small Reservoir Irrigation Project, Ilocos Sur	135,000	-	-	-	-	-	-	-	-	-	810	-	-	-	-	-	-	-	-	-	-	-	-	-	20.96	5.02
Macalelon Small Reservoir Irrigation Project, Quezon	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	85.92	39.12
Hibale Small Reservoir Irrigation Project, Bohol	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	96.37	59.36
Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	120	-	-	100.00	100.00
Cabano Small Reservoir Irrigation Project, Guimaras	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	-	78.81	57.00
Bayuyan Small Reservoir Irrigation Project, Capiz	80,000	-	-	-	-	-	-	-	-	-	480	-	-	-	-	-	-	-	-	-	-	-	-	-	97.81	84.74
Tulunang Small Reservoir Irrigation Project, North Cotabato	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	1.67	-	-	-	-	-	78	-	-	99.25	81.79
Calunasan Small Reservoir Irrigation Project, Bohol	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	87.78	56.25
Marimay Small Reservoir Irrigation Project, Apayao	23,500	-	-	-	-	-	2	-	-	6.35	141	-	-	-	-	-	-	-	-	-	-	92	-	-	66.00	66.00
Bayaoas Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	-	83.28	51.30

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT													
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
Benliw Small Reservoir Irrigation Project, Bohol	67,355	-	-	-	-	-	-	-	-	-	404	-	120	-	-	-	-	-	-	-	-	-	-	-	100.00	82.52
Barbar Small Reservoir Irrigation Project, Ilocos Sur	20,210	535	-	-	-	-	-	-	-	-	121	-	-	-	-	-	-	-	-	-	-	960	-	100.00	100.00	
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	160,000	-	-	-	-	-	-	-	-	-	960	-	-	-	-	-	-	-	-	-	-	1,844	-	100.00	99.37	
Hibulangan Small Reservoir Irrigation Project, Leyte (Northern)	87,413	-	-	-	3.82	-	43	-	-	-	524	-	-	-	3.82	-	43	-	-	-	-	-	-	84.20	60.90	
Sulvec Small Reservoir Irrigation Project, Ilocos Norte	50,000	50	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	100.00	82.52	
Total for OPERATIONS	25,423,396	32,892	5,584	347.78	1,419.63	318.95	5,361	184,768	67.65	326.32	152,475	10	28,172	5,377	337.88	1,366.01	316.13	5,171	187,315	67.24	294.17	62,027	28,868	91.24	77.25	
SPECIAL PROVISION																										
Balog-Balog Multipurpose Project-Phase II, Tarlac	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.42	-	-	100.00	94.90	
Extension/Expansion of Existing Communal Irrigation Systems	5,000	-	-	-	0.91	-	-	-	-	0.42	-	100	-	-	0.91	-	-	-	-	-	-	-	-	100.00	99.00	
Climate Change Adaptation Works (Communal Systems)	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	100.00	99.00	
Climate Change Adaptation Works (National Systems)	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-	44.00	43.41	
Formerly Casecnan Multipurpose Irrigation and Power Project	164,360	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	167	-	27.79	15.40	
Pinipisakan Irrigation Project, Northern Samar	30,267	-	-	11.70	-	-	58	-	-	11.70	-	-	-	-	6.40	6.40	-	24	-	-	-	-	-	100.00	100.00	
Extension/Expansion of Existing National Irrigation Systems	25,000	100	-	-	0.80	-	8	-	-	3.00	-	-	100	-	-	0.80	-	8	-	-	3.00	-	-	100.00	100.00	
Repair of Communal Irrigation Systems	66,000	-	-	-	7.23	-	36	-	-	0.50	-	85	-	-	6.34	-	33	-	-	-	71.60	112	-	87.88	55.43	
Repair of National Irrigation Systems	240,000	-	-	79.63	10.58	-	26	-	-	71.85	-	3,129	-	49	79.63	5.68	18	-	-	-	-	343	-	100.00	82.18	
Restoration of Communal Irrigation Systems	7,000	-	49	-	1.70	-	1	-	-	-	-	-	-	-	1.70	-	1	-	-	-	-	-	-	96.95	92.21	
Improvement of Service Roads in National Irrigation Systems	115,000	-	-	-	-	-	-	-	16.36	-	-	-	-	-	-	-	-	19	-	-	1.29	297	-	87.62	74.18	
Small Irrigation Projects (SIP)	69,000	400	-	-	3.88	-	22	-	-	1.29	-	-	350	-	3.01	-	109	-	-	13.53	76.31	1,219	-	83.38	76.87	
Total for SPECIAL PROVISION	821,627	500	49	91.33	25.09	-	151	-	16.36	88.76	-	3,314	450	49	86.03	24.83	109	-	-	13.53	76.31	1,219	-	40.06	21.35	
SUPPORT TO OPERATIONS																										
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	421,882	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Heavy Equipment Procurement for Irrigation Systems	32,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	76.43	68.12	
Irrigation Management Transfer Support Services (IMTSS)	112,302	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,424	-	83.70	79.17	
National Disaster Risk Reduction Management Fund (Communal Systems)	265,529	-	-	0.64	6.58	-	7	-	-	-	-	-	-	-	6.58	-	6	-	-	-	-	-	84	-	93.40	82.86
National Disaster Risk Reduction Management Fund (National Systems)	108,805	-	-	-	0.07	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	200,483	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total for SUPPORT TO OPERATIONS	1,141,502	-	-	0.64	6.65	-	7	-	-	-	-	-	-	-	6.58	-	6	-	-	-	-	2,508	-	-	90.99	77.24
GRAND TOTAL	37,197,274	33,392	5,633	439.75	1,451.37	318.95	5,519	184,768	84.01	415.08	152,475	3,324	28,622	5,426	423.91	1,397.42	316.13	5,286	187,315	80.77	370.48	65,754	28,868	90.99	77.24	

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