



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2018

as of September 30, 2022 - Final
(In Thousand Pesos)

PATICULARS	GAA	SARO DBM VARIANCE/ SPECIAL PROVISIONS			NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
		SARO	VARIANCE/ SPECIAL PROVISIONS	SARO Net of Variance				Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	13=5/4
PROGRAMS															
I. GENERAL ADMINISTRATION AND SUPPORT	11,382,793	11,382,793	(71,862)	11,310,931	11,306,236	11,310,897	11,306,228	76,557	35	8	4,669	100%	100%	100%	100%
II. SUPPORT TO OPERATIONS	2,264,716	2,264,716	(210,635)	2,054,081	1,753,039	2,031,535	1,749,985	301,042	22,547	3,055	281,550	99%	100%	85%	86%
III. OPERATIONS			-					-	-	-	-				
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION/REPAIR/REHABILITATION PROGRAM	12,023,836	12,023,836	(29,934)	11,993,902	11,707,903	11,948,241	11,705,943	286,000	45,661	1,960	242,299	100%	100%	98%	98%
1 EXISTING NATIONAL IRRIGATION SYSTEM (NIS)	6,836,033	6,836,033	(19,650)	6,816,383	6,679,329	6,771,699	6,677,999	137,054	44,684	1,331	93,700	99%	100%	98%	99%
2 EXISTING NATIONAL IRRIGATION SYSTEM (CIS)	4,494,456	4,494,456	(9,703)	4,484,753	4,336,535	4,483,776	4,335,906	148,218	977	629	147,870	100%	100%	97%	97%
3 REPAIR OF GROUNDWATER PUMP IRRIGATION SYSTEMS	191,815	191,815	(581)	191,234	190,506	191,234	190,506	728	-	0	728	100%	100%	100%	100%
4 COMPREHENSIVE AGRARIAN REFORM PROGRAM-IRRIGATION COMPONENT	501,532	501,532	-	501,532	501,532	501,532	501,532	-	-	-	-	100%	100%	100%	100%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	15,997,817	15,997,817	(233,440)	15,764,377	13,968,246	15,750,299	13,946,164	1,796,130	14,077	22,082	1,804,135	100%	100%	88%	89%
1 NEW NATIONAL IRRIGATION SYSTEMS	5,323,232	5,323,232	(177,307)	5,145,925	3,910,998	5,137,427	3,901,723	1,234,928	8,498	9,275	1,235,705	100%	100%	76%	76%
2 ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS	1,085,652	1,085,652	(7,306)	1,078,346	1,010,847	1,078,019	1,005,057	67,499	328	5,790	72,961	100%	99%	93%	93%
3 SMALL RIVER IRRIGATION PROGRAMS	1,956,200	1,956,200	(619)	1,955,581	1,619,461	1,955,581	1,619,459	336,120	0	2	336,122	100%	100%	83%	83%
4 SPECIAL IRRIGATION	5,885,305	5,885,305	(37,847)	5,847,458	5,714,610	5,844,346	5,712,848	132,848	3,112	1,762	131,498	100%	100%	98%	98%
5 EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	1,747,428	1,747,428	(10,362)	1,737,066	1,712,331	1,734,926	1,707,077	24,735	2,140	5,254	27,849	100%	100%	98%	98%
GRAND TOTAL	41,669,162	41,669,162	(545,871)	41,123,291	38,735,424	41,040,972	38,708,320	2,387,867	82,319	27,105	2,332,652	100%	100%	94%	94%
OTHERS															
CALAMITY FUND		539,125	-	539,125	539,125	539,125	539,125	0	0	0	-	100%	100%	100%	100%
		539,125	-	539,125	539,125	539,125	539,125	0	0	0	-	100%	100%	100%	100%

Certified Correct:

HELEN T. LAOYAN
Manager, Budget and Revenue Division

NOTED:

MILCA B. CAYANGA
Acting Manager, Financial Management Department



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		SARO	DBM VARIANCE/ SPECIAL PROVISIONS	SARO Net of Variance				Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	13=5/4
PROGRAMS															
GENERAL ADMINISTRATION AND SUPPORT															
1 Operating Subsidy	2,512,547	2,512,547	(71,152)	2,441,395	2,441,395	2,441,395	2,441,395	71,152	-	-	-	100%	100%	100%	100%
2 Irrigation Fee Subsidy	2,600,000	2,600,000	-	2,600,000	2,600,000	2,600,000	2,600,000	-	-	-	-	100%	100%	100%	100%
3 Agri-Agra NDC Loan repayment	1,498,870	1,498,870	-	1,498,870	1,498,870	1,498,870	1,498,870	-	-	-	-	100%	100%	100%	100%
4 Provision for the Non-Power Component of the San Roque Multi-Purpose Project	1,480,000	1,480,000	-	1,480,000	1,480,000	1,480,000	1,480,000	-	-	-	-	100%	100%	100%	100%
5 Payment of NIA's Obligation to CE-Casecan for Water delivery fee	3,000,000	3,000,000	-	3,000,000	3,000,000	3,000,000	3,000,000	-	-	-	-	100%	100%	100%	100%
6 Repair, Operation and Maintenance of NIS Pump IS	291,376	291,376	(710)	290,666	285,971	290,632	285,963	4,695	35	8	4,669	100%	100%	98%	98%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	11,382,793	11,382,793	(71,862)	11,310,931	11,306,236	11,310,897	11,306,228	76,557	35	8	4,669	100%	100%	100%	100%
SUPPORT TO OPERATIONS															
1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	30,000	30,000	(12,635)	17,365	15,036	15,225	15,036	2,328	2,139	-	189	88%	100%	87%	99%
2 Heavy Equipment Procurement for Irrigation Systems	406,000	406,000	(376)	405,624	341,114	404,881	341,114	64,510	743	-	63,768	100%	100%	84%	84%
3 Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	1,105,002	1,105,002	(194,286)	910,716	680,202	892,185	677,147	230,514	18,531	3,055	215,038	98%	100%	74%	76%
4 Irrigation Management Transfer Support Services (IMTSS)	98,186	98,186	(629)	97,557	96,584	97,356	96,584	973	201	0	773	100%	100%	99%	99%
5 Establishment of Farmland GIS	125,528	125,528	(430)	125,098	124,419	125,098	124,419	679	(0)	-	680	100%	100%	99%	99%
6 Quick Response Fund (QRF)	500,000	500,000	(2,278)	497,722	495,685	496,788	495,685	2,037	934	-	1,103	100%	100%	100%	100%
TOTAL SUPPORT TO OPERATIONS	2,264,716	2,264,716	(210,635)	2,054,081	1,753,039	2,031,535	1,749,985	301,042	22,547	3,055	281,550	99%	100%	85%	86%
OPERATIONS															
Sub-Program 1: Existing National Irrigation Systems (NIS)															
1 Daet-Talisay RIS Improvement Project, Camarines Norte	30,000	30,000	(0)	30,000	29,691	30,000	29,691	308	-	-	308	100%	100%	99%	99%
2 Rinconada Integrated Irrigation System Improvement Project, Camarines Sur	50,000	50,000	(3)	49,997	39,130	49,997	39,130	10,867	-	-	10,867	100%	100%	78%	78%
3 Lasang RIS Improvement Project, Davao	50,000	50,000	-	50,000	50,000	50,000	50,000	-	-	-	-	100%	100%	100%	100%
4 Resto/Rehab/Repair of Existing National IS-RRENIS	4,955,432	4,955,432	(17,192)	4,938,240	4,884,631	4,937,350	4,884,578	53,609	890	53	52,771	100%	100%	99%	99%
5 Climate Change Adaptation Works (National Systems)	629,400	629,400	(1,193)	628,207	618,584	628,207	618,582	9,623	(0)	2	9,626	100%	100%	98%	98%
6 Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	179,981	179,981	-	179,981	176,922	179,981	176,922	3,059	-	-	3,059	100%	100%	98%	98%
7 Coconet Slope Protection in National Irrigation Systems	311,250	311,250	(524)	310,726	309,054	310,570	309,054	1,672	157	-	1,515	100%	100%	99%	100%
8 Improvement of Service Roads in National Irrigation Systems	579,970	579,970	(739)	579,231	564,494	579,064	564,485	14,737	167	10	14,580	100%	100%	97%	97%
9 National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	50,000	50,000	-	50,000	6,822	6,530	5,556	43,178	43,470	1,266	974	13%	81%	11%	85%
Sub-Program 2: Existing Communal Irrigation Systems (CIS)															
10 Resto/Rehab/Repair of Existing Communal IS-RRECIS	4,294,252	4,294,252	(9,072)	4,285,180	4,141,091	4,284,203	4,140,472	144,089	977	618	143,730	100%	100%	97%	97%
11 Climate Change Adaptation Works (Communal Systems)	114,500	114,500	(544)	113,956	110,637	113,956	110,629	3,319	-	8	3,328	100%	100%	97%	97%
12 Coconet Slope Protection in Communal Irrigation Systems	85,704	85,704	(87)	85,617	84,808	85,617	84,805	810	-	3	812	100%	100%	99%	99%



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1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	13=5/4	
Sub-Program 3: Repair of Groundwater Pump Irrigation Systems		-													
13 Repair of Groundwater Pump Irrigation Systems (RGPIIS)	191,815	191,815	(581)	191,234	190,506	191,234	190,506	728	-	0	728	100%	100%	100%	100%
Sub-Program 4: Comprehensive Agrarian Reform Program-Irrigation Component		-													
14 Comprehensive Agrarian Reform Program-IC (CARP-IC)	501,532	501,532	-	501,532	501,532	501,532	501,532	-	-	-	-	100%	100%	100%	100%
Sub-Program 1: New National Irrigation Systems		-													
15 Agno RIS Extension Project, Pangasinan	511,792	511,792	-	511,792	511,792	511,792	508,726	-	-	3,066	3,066	100%	99%	99%	99%
16 Lower Agno River Irrigation System Extension Project, Pangasinan	65,000	65,000	-	65,000	65,000	65,000	65,000	-	-	-	-	100%	100%	100%	100%
17 Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	150,000	150,000	-	150,000	137,611	150,000	137,611	12,389	-	-	12,389	100%	100%	92%	92%
18 Lower Sibuguey II RIS Extension Project, Zamboanga Sibugay	165,215	165,215	(300)	164,915	164,915	164,915	164,915	-	-	-	-	100%	100%	100%	100%
19 Aklan RIS Improvement Project, Aklan	195,200	195,200	-	195,200	177,826	195,200	177,826	17,374	-	-	17,374	100%	100%	91%	91%
20 General Gregorio Del Pilar Impounding Project, Ilocos Sur	38,000	38,000	-	38,000	38,000	38,000	38,000	-	-	-	-	100%	100%	100%	100%
21 Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	30,000	30,000	-	30,000	26,705	30,000	26,705	3,295	-	-	3,295	100%	100%	89%	89%
22 Ilocos Sur Integrated Irrigation Project, Ilocos Sur	5,000	5,000	-	5,000	5,000	5,000	5,000	-	-	-	-	100%	100%	100%	100%
23 Dibuluan River Irrigation Project, Isabela	89,823	89,823	(6,239)	83,584	83,561	83,584	83,561	23	-	-	23	100%	100%	100%	100%
24 Tumauni River Multipurpose Project, Isabela	50,000	50,000	(13)	49,987	49,987	49,987	49,987	-	-	-	-	100%	100%	100%	100%
25 North Lawis Irrigation Project, Zambales	169,000	169,000	(85)	168,915	167,963	168,817	167,963	952	98	-	854	100%	100%	99%	99%
26 Upper Gumain Irrigation Project, Pampanga	100,000	100,000	(194)	99,806	99,703	99,806	99,703	103	-	-	103	100%	100%	100%	100%
27 Casecnan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija	61,457	61,457	(1,892)	59,565	59,565	59,565	59,565	-	-	-	-	100%	100%	100%	100%
28 Marikit Irrigation Project, Nueva Ecija	20,000	20,000	(1)	19,999	19,999	19,999	19,999	-	-	-	-	100%	100%	100%	100%
29 Quipot River Irrigation Project, Quezon	100,000	100,000	-	100,000	86,960	100,000	86,960	13,040	0	-	13,040	100%	100%	87%	87%
30 Bongabong River Irrigation Project, Oriental Mindoro	230,000	230,000	-	230,000	227,519	230,000	227,519	2,481	-	-	2,481	100%	100%	99%	99%
31 Panay River Basin Integrated Development Project (PRBIDP), Capiz	125,000	125,000	-	125,000	111,508	125,000	111,508	13,492	-	-	13,492	100%	100%	89%	89%
32 Hilabangan Irrigation Project, Negros Occidental	200,000	200,000	(179)	199,821	138,512	199,821	138,512	61,309	-	-	61,309	100%	100%	69%	69%
33 Imbang Irrigation Project, Negros Occidental	20,000	20,000	(20,000)	-	-	-	-	-	-	-	-				
34 Malogo Irrigation Project, Negros Occidental	100,000	100,000	(232)	99,768	93,773	99,768	93,773	5,996	-	-	5,996	100%	100%	94%	94%
35 Amlan Irrigation Project, Negros Oriental	15,600	15,600	-	15,600	15,600	15,600	15,600	-	-	-	-	100%	100%	100%	100%
36 Sta. Agueda-Datagon Irrigation Project, Negros Oriental	109,500	109,500	-	109,500	109,410	109,500	109,410	90	-	-	90	100%	100%	100%	100%
37 Malinao Dam Improvement Project, Bohol	252,834	252,834	-	252,834	9,095	252,834	9,095	243,739	-	-	243,739	100%	100%	4%	4%
38 Bantayan Irrigation Project, Samar (Northern)	116,557	116,557	-	116,557	116,557	116,557	116,557	-	-	-	-	100%	100%	100%	100%
39 Bulao Irrigation Project (Formerly HCAAP), Samar (Northern)	147,840	147,840	-	147,840	44,526	147,840	44,526	103,314	-	-	103,314	100%	100%	30%	30%
40 Calbiga Irrigation Project, Samar (Western)	141,795	141,795	-	141,795	141,215	141,795	141,215	580	-	-	580	100%	100%	100%	100%
41 Catarman-Bobon Irrigation Project, Samar (Northern)	207,890	207,890	-	207,890	121,077	207,890	121,077	86,813	-	-	86,813	100%	100%	58%	58%
42 Gandara Irrigation Project (Concepcion-Nacube Area), Samar (Western)	140,149	140,149	(140,149)	-	-	-	-	-	-	-	-				



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43 Gandara Irrigation Project (Pologon Area), Samar (Western)	23,518	23,518	-	23,518	23,518	23,518	23,518	-	-	-	-	100%	100%	100%	100%
44 Hagbay Irrigation Project (Formerly HCAAP), Samar (Northern)	202,062	202,062	-	202,062	114,356	202,062	114,356	87,706	-	-	87,706	100%	100%	57%	57%
45 Pinipisakan Irrigation Project (Formerly HCAAP), Samar (Northern)	95,000	95,000	-	95,000	75,200	95,000	75,200	19,800	-	-	19,800	100%	100%	79%	79%
46 Tandubas Irrigation Project, Tawi-Tawi	10,000	10,000	(8,000)	2,000	2,000	2,000	2,000	-	-	-	-	100%	100%	100%	100%
47 Ditsaan-Ramain River IP, Lanao del Sur	150,000	150,000	(0)	150,000	112,169	150,000	112,169	37,830	-	-	37,830	100%	100%	75%	75%
48 Upper Saug River Irrigation Project, Davao Del Norte	200,000	200,000	-	200,000	167,940	200,000	167,940	32,060	-	-	32,060	100%	100%	84%	84%
49 Kabulan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	40,000	40,000	-	40,000	40,000	40,000	40,000	-	-	-	-	100%	100%	100%	100%
50 Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	300,000	300,000	-	300,000	202,459	291,600	199,032	97,541	8,400	3,427	92,568	97%	98%	66%	68%
51 Sapalan River Irrigation Project, Maguindanao	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	-	-	100%	100%	100%	100%
52 Bislig City Integrated Development Project-IC, Surigao Del Sur	50,000	50,000	(21)	49,979	49,979	49,979	49,979	-	-	-	-	100%	100%	100%	100%
53 Mat-I Ambacon Pinanaan Irrigation Project (MAP IP), Agusan Del Norte	100,000	100,000	-	100,000	100,000	100,000	99,983	-	-	17	17	100%	100%	100%	100%
54 Jalaur River Multipurpose Project - Stage II, Peso Counterpart	495,000	495,000	-	495,000	100,000	495,000	97,236	395,000	-	2,764	397,764	100%	97%	20%	20%
Loan Proceeds	100,000	100,000	-	100,000	100,000	100,000	97,236	-	-	2,764	2,764	100%	97%	97%	97%
	395,000	395,000	-	395,000	-	395,000	-	395,000	-	-	395,000	100%			
Sub-Program 2: Establishment of Pump Irrigation Systems			-												
55 Alfonso Lista Pump Irrigation Project, Ifugao	166,000	166,000	(0)	166,000	131,657	165,672	131,657	34,343	328	-	34,015	100%	100%	79%	79%
56 Nassiping PIP, Cagayan	30,797	30,797	-	30,797	30,538	30,797	30,538	259	-	-	259	100%	100%	99%	99%
57 Chico River Pump Irrigation Project, Cagayan	200,000	200,000	-	200,000	170,638	200,000	164,848	29,362	-	5,790	35,152	100%	97%	82%	82%
58 Establishment of Groundwater Pump IP (EGPIP)	688,855	688,855	(7,306)	681,549	678,014	681,549	678,014	3,535	(0)	(0)	3,535	100%	100%	99%	99%
Sub-Program 3: Small Reservoir Irrigation Program			-												
59 Barbar Small Reservoir Irrigation Project, Ilocos Sur	169,780	169,780	-	169,780	169,651	169,780	169,651	129	0	-	129	100%	100%	100%	100%
60 Bayaas Small Reservoir Irrigation Project, Pangasinan	20,000	20,000	-	20,000	20,000	20,000	20,000	-	-	-	-	100%	100%	100%	100%
61 Dumuloc Small Reservoir Irrigation Project, Pangasinan	20,000	20,000	-	20,000	20,000	20,000	20,000	-	-	-	-	100%	100%	100%	100%
62 Gaco Small Reservoir Irrigation Project, Ilocos Norte	10,000	10,000	-	10,000	10,000	10,000	10,000	-	-	-	-	100%	100%	100%	100%
63 Sulvec Small Reservoir Irrigation Project, Ilocos Norte	55,000	55,000	-	55,000	55,000	55,000	55,000	-	-	-	-	100%	100%	100%	100%
64 Marimay Small Reservoir Irrigation Project, Apayao	75,015	75,015	-	75,015	72,379	75,015	72,379	2,636	-	-	2,636	100%	100%	96%	96%
65 Bul Small Reservoir Irrigation Project, Bulacan	245,500	245,500	-	245,500	240,331	245,500	240,331	5,169	-	-	5,169	100%	100%	98%	98%
66 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	58,000	58,000	-	58,000	57,997	58,000	57,997	3	-	-	3	100%	100%	100%	100%
67 Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	98,905	98,905	-	98,905	96,988	98,905	96,988	1,917	(0)	-	1,917	100%	100%	98%	98%
68 Macalelon Small Reservoir Irrigation Project, Quezon	60,000	60,000	-	60,000	60,000	60,000	60,000	-	-	-	-	100%	100%	100%	100%
69 Ibingan Small Reservoir Irrigation Project, Sorsogon	100,000	100,000	-	100,000	62,023	100,000	62,023	37,977	0	-	37,977	100%	100%	62%	62%
70 Bayuyan Small Reservoir Irrigation Project,	35,000	35,000	-	35,000	33,880	35,000	33,880	1,120	-	-	1,120	100%	100%	97%	97%



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2018

as of September 30, 2022 - Final
(In Thousand Pesos)

PATICULARS	GAA	SARO			NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
		SARO	DBM VARIANCE/ SPECIAL PROVISIONS	SARO Net of Variance				Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	13=5/4
71 Cabano Small Reservoir Irrigation Project, Guimaras	20,000	20,000	-	20,000	8,367	20,000	8,367	11,633	-	-	11,633	100%	100%	42%	42%
72 Benliw Small Reservoir Irrigation Project, Bohol	100,000	100,000	-	100,000	98,389	100,000	98,389	1,611	-	-	1,611	100%	100%	98%	98%
73 Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	100,000	-	100,000	94,069	100,000	94,069	5,931	-	-	5,931	100%	100%	94%	94%
74 Calunasan Small Reservoir Irrigation Project, Bohol	450,000	450,000	-	450,000	205,637	450,000	205,637	244,363	-	-	244,363	100%	100%	46%	46%
75 Hibale Small Reservoir Irrigation Project, Bohol	20,000	20,000	-	20,000	20,000	20,000	20,000	-	-	-	-	100%	100%	100%	100%
76 Mabini-Cayacay Small Reservoir Irrigation Project, Bohol	84,000	84,000	-	84,000	75,830	84,000	75,830	8,170	-	-	8,170	100%	100%	90%	90%
77 Hibulangan Small Reservoir Irrigation Project, Leyte (Northern)	111,393	111,393	-	111,393	101,633	111,393	101,633	9,760	-	-	9,760	100%	100%	91%	91%
78 Sta. Rita Small Reservoir Irrigation Project, Samar (Western)	118,607	118,607	(619)	117,988	112,288	117,988	112,287	5,700	-	2	5,702	100%	100%	95%	95%
79 Tulunan Small Reservoir Irrigation Project, North Cotabato	5,000	5,000	-	5,000	5,000	5,000	5,000	-	-	-	-	100%	100%	100%	100%
Sub-Program 4: Special Irrigation															
80 Balikatan Sagip Patubig Program (BSPP)	188,000	188,000	(2,073)	185,927	184,210	185,927	184,210	1,717	-	-	1,717	100%	100%	99%	99%
81 Small Irrigation Projects (SIP)	5,697,305	5,697,305	(35,774)	5,661,531	5,530,400	5,658,419	5,528,638	131,131	3,112	1,762	129,781	100%	100%	98%	98%
Sub-Program 5: Expansion of Existing Irrigation Systems															
82 Extension/Expansion of Existing National Irrigation Systems	669,073	669,073	(2,093)	666,980	666,771	666,980	662,590	209	(0)	4,181	4,390	100%	99%	99%	99%
83 Extension/Expansion of Existing Communal Irrigation Systems	1,078,355	1,078,355	(8,269)	1,070,086	1,045,559	1,067,946	1,044,487	24,527	2,140	1,072	23,459	100%	100%	98%	98%
TOTAL OPERATIONS	28,021,653	28,021,653	(263,374)	27,758,279	25,676,149	27,698,541	25,652,107	2,082,130	59,738	24,042	2,046,434	100%	100%	92%	93%
GRAND TOTAL	41,669,162	41,669,162	(545,871)	41,123,291	38,735,424	41,040,972	38,708,320	2,387,867	82,319	27,105	2,332,652	100%	100%	94%	94%
OTHERS															
CALAMITY FUND															
1. National Disaster Risk Reduction and Management Fund		539,125	-	539,125	539,125	539,125	539,125	0	0	0	-	100%	100%	100%	100%