

CY 2018 Irrigation Program
 Status Report on Accomplishment
 As of 09/2019

PROVINCE / SUBPROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT											
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	PHY (%)	FIN (%)		
PROGRAMS																							
GAS	11,382,793	-	-	-	-	-	-	-	-	-				1.02						-	-		
OPERATIONS	28,021,653	33,247	14,460	353.81	1,529.67	175.92	5,152	391,148	52.86	226.82	30,760	15,928	533.42	1,819.01	203.28	6,200	485,860	85.26	279.37	84.15	60.55		
STO	2,803,841	-	-	-	-	-	-	-	-	-	-	198	12.79	19.01	-	44	-	-	0.50	-	-		
PROGRAMS	42,208,287	33,247	14,460	353.81	1,529.67	175.92	5,152	391,148	52.86	226.82	30,760	16,126	546.21	1,839.05	203.28	6,244	485,860	85.26	279.87	84.15	60.55		
GRAND TOTAL	42,208,287	33,247	14,460	353.81	1,529.67	175.92	5,152	391,148	52.86	226.82	30,760	16,126	546.21	1,839.05	203.28	6,244	485,860	85.26	279.87	84.15	60.55		

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PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT											
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)		
GAS																							
Agri-Agra NDC Loan repayment	1,498,870	-	-	-	-	-	-	-	-	-										-	-		
Provision for the Non-Power Component of the San Roque Multi	1,480,000	-	-	-	-	-	-	-	-	-										-	-		
Payment of NIA's Obligation to CE-Casencnan for Water delivery f	3,000,000	-	-	-	-	-	-	-	-	-										-	-		
Irrigation Fee Subsidy	2,600,000	-	-	-	-	-	-	-	-	-										-	-		
Operating Subsidy	2,512,547	-	-	-	-	-	-	-	-	-										-	-		
Repair, Operation and Maintenance of NIS Pump IS	291,376	-	-	-	-	-	-	-	-	-				1.02						60.28	63.46		
Total for GAS	11,382,793	-	-	-	-	-	-	-	-	-				1.02						-	-		
OPERATIONS																							
Agno RIS Extension Project, Pangasinan	511,792	-	-	-	-	-	-	-	-	-	4,850	1,629	72.24	20.18		197			32.69	100.00	82.58		
Balikatan Sagip Patubig Program (BSPP)	188,000	393	37	-	65.85	20.23	133	-	-	-	376	37	0.58	64.77	19.93	142				98.96	96.02		
Comprehensive Agrarian Reform Program-IC (CARP-IC)	501,532	1,168	715	3.20	31.62	8.47	245	-	-	-	978	593	1.64	47.63	13.35	228	-	-	-	98.92	72.83		
Extension/Expansion of Existing Communal Irrigation Systems	1,078,355	3,815	278	2.50	88.45	21.76	306	-	-	-	3,342	258	15.86	113.28	29.56	393	-	-	-	94.36	67.50		
Climate Change Adaptation Works (Communal Systems)	114,500	-	-	-	1.37	-	142	-	-	-	-	25	0.46	3.43	-	136	-	-	-	100.00	71.49		
Climate Change Adaptation Works (National Systems)	629,400	-	-	22.10	0.75	-	289	-	2.72	-	600	68.15	3.49			272			2.09	95.20	77.73		
Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	179,981	-	123	-	41.29	-	14	-	-	2.90	85		39.22			16			2.95	92.53	76.35		
Coconet Slope Protection in Communal Irrigation Systems	85,704	-	-	-	1.32	-	-	78,397	-	-			2.98			9	111,575			100.00	88.31		
Coconet Slope Protection in National Irrigation Systems	311,250	-	-	-	-	-	-	312,751	-	-			2.39				335,005			97.74	82.84		
Establishment of Groundwater Pump IP (EGPIP)	688,855	6,044	144	1.00	2.40	10.50	48	-	-	-	6,195	144	-	3.04	10.50	43	-	-	-	98.55	77.82		
Jalaur River Multipurpose Project - Stage II, Iloilo	495,000	-	-	-	-	-	-	-	-	-										20.20	20.20		
Lower Agno River Irrigation System Improvement Project, Panga	65,000	-	-	-	-	-	-	-	-	-				2.31		4			2.31	96.77	84.14		
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	150,000	-	-	-	10.00	-	40	-	-	-				12.54						75.38	52.88		
Lower Sibuguey II RIS Extension Project, Zamboanga Sibugay	165,215	-	-	-	-	-	6	-	-	-						6				89.89	58.61		
Daet-Talisay RIS Improvement Project, Camarines Norte	30,000	-	40	-	-	-	-	-	-	-	40		5.51			3				100.00	73.78		
Aklan RIS Improvement Project, Aklan	195,200	308	-	-	-	-	-	-	-	-										95.56	73.55		
Lasang RIS Improvement Project, Davao Del Norte	50,000	-	243	-	-	-	-	-	-	-		228								91.68	62.33		
Rinconada Integrated Irrigation System Improvement Project, C	50,000	-	38	-	15.85	-	27	-	-	-	38		15.85			27				100.00	43.92		
Sapalan River Irrigation Project, Maguindanao	100,000	-	-	-	2.00	-	6	-	-	-			7.20			13				82.77	99.18		
Malinao Dam Improvement Project, Bohol	252,834	-	-	-	-	-	-	-	-	-										3.60	3.37		
Amlan Irrigation Project, Negros Oriental	15,600	50	-	-	-	-	-	-	-	-	50									100.00	81.72		
Pinipisakan Irrigation Project (Formerly HCAAP), Samar (Norther	95,000	367	-	-	-	-	-	-	-	-						1				52.17	17.32		
Ditsaan-Ramain River IP, Lanao del Sur	150,000	600	-	-	3.00	-	-	-	-	-	404		2.02							72.34	36.61		
Nassiping PIP, Cagayan	30,797	-	-	-	-	-	-	-	-	-										56.51	18.58		
Chico River Pump Irrigation Project, Cagayan	200,000	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	100.00	100.00		
Tumauini River MultiPurpose Project, Isabela	50,000	-	-	-	-	-	-	-	-	-										43.54	14.56		
Catarman-Bobon Irrigation Project, Samar (Northern)	207,890	-	-	-	-	-	-	-	-	-				9.58		2				49.24	38.17		
Bongabong River Irrigation Project, Oriental Mindoro	230,000	-	-	-	-	-	-	-	-	-										97.43	75.43		
Ilocos Sur Integrated Irrigation Project, Ilocos Sur	5,000	-	-	-	-	-	-	-	-	-										100.00	3.67		
General Gregorio Del Pilar Impounding Project, Ilocos Sur	38,000	-	-	-	-	-	-	-	-	-										95.00	67.32		
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	109,500	350	-	-	-	-	-	-	-	-	338									98.10	51.68		
Casencnan Multipurpose Irrigation and Power Project, Phase II, N	61,457	-	-	-	-	-	-	-	-	-			8.93				39,280		48.45	65.13	34.30		
Imbang Irrigation Project, Negros Occidental	20,000	-	-	-	-	-	-	-	-	-										-	-		
Hilabangan Irrigation Project, Negros Occidental	200,000	700	-	-	-	-	-	-	-	-										45.70	26.02		
Alfonso Lista Pump Irrigation Project, Ifugao	166,000	-	-	-	-	-	1	-	-	-										39.31	39.31		
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	30,000	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	56.20	37.65		
Bulao Irrigation Project (Formerly HCAAP), Samar (Northern)	147,840	100	-	-	-	-	-	-	-	-			0.20	0.20		1				18.03	3.04		
Bantayan Irrigation Project, Samar (Northern)	116,557	228	-	-	-	-	-	-	-	-				6.97						85.70	80.98		
Gandara Irrigation Project (Concepcion-Nacube Area), Samar (W	140,149	-	-	-	-	-	-	-	-	-										-	-		
Gandara Irrigation Project (Pologon Area), Samar (Western)	23,518	-	-	-	-	-	-	-	-	-				2.58		14				81.49	79.20		
Calbiga Irrigation Project, Samar (Western)	141,795	193	-	-	-	-	-	-	-	-				21.98		54				73.94	36.11		
Tandubas Irrigation Project, Tawi-Tawi	10,000	-	-	-	-	-	-	-	-	-										10.00	16.81		
Panay River Basin Integrated Development Project (PRBIDP), Ca	125,000	-	-	-	-	-	-	-	-	-										97.55	46.78		
Malogo Irrigation Project, Negros Occidental	100,000	400	-	-	-	-	-	-	-	-										17.27	20.96		
Quipot River Irrigation Project, Quezon	100,000	-	-	-	-	-	-	-	-	-										90.04	30.13		
Malitubog-Maridagao Irrigation Project Phase II, North Cotabac	300,000	-	-	-	-	-	-	-	-	-	46			0.76						27.39	25.21		

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT									PHY (%)	FIN (%)	
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)			
Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudat	40,000	-	-	-	-	-	-	-	-	-											77.20	35.00
Upper Saug River Irrigation Project, Davao Del Norte	200,000	-	-	-	-	-	-	-	-	-											87.46	25.44
Upper Gumain Irrigation Project, Pampanga	100,000	-	-	-	-	-	-	-	-	-				0.50							74.00	40.01
North Lawis Irrigation Project, Zambales	169,000	-	-	-	-	-	-	-	-	-				4.55		11		1.14			93.95	71.61
Marikit Irrigation Project, Nueva Ecija	20,000	280	-	-	9.75	-	45	-	-	2.46											62.77	57.60
Mat-I Ambacon Pinanaan Irrigation Project (MAP IP), Agusan De	100,000	250	-	-	12.28	-	18	-	-	-	211		10.50		9						90.20	49.10
Bislig City Integrated Development Project-IC, Surigao Del Sur	50,000	-	90	-	-	-	1	-	-	-		83			2						92.77	65.40
Dibuluan River Irrigation Project, Isabela	89,823	-	-	-	-	-	-	-	-	-											79.01	34.51
Hagbay Irrigation Project (Formerly HCAAP), Samar (Northern)	202,062	-	-	-	-	-	-	-	-	-						1					24.34	12.40
Extension/Expansion of Existing National Irrigation Systems	669,073	1,175	490	17.93	34.74	0.50	103	-	-	4.25	720	215	15.92	35.93	-	89	-	-	-		91.58	73.86
National Irrigation Sector Rehabilitation and Improvement Proje	50,000	-	-	-	-	-	-	-	-	-											7.06	3.99
Repair of Groundwater Pump Irrigation Systems (RGPIIS)	191,815	-	470	4.65	2.32	3.00	8	-	-	-		470	4.65	2.50	3.00	12					100.00	59.69
Resto/Rehab/Repair of Existing Communal IS-RREICIS	4,294,252	331	7,114	43.97	515.83	30.75	1,507	-	-	1.89	336	7,208	37.20	540.36	39.79	1,914	-	0.70	2.06		94.58	68.65
Resto/Rehab/Repair of Existing National IS-RRENIS	4,955,432	-	4,623	245.10	410.03	-	405	-	1.38	47.80	-	4,224	253.22	483.47	0.96	588	-	8.86	14.98		94.92	70.37
Improvement of Service Roads in National Irrigation Systems	579,970	-	-	-	-	-	-	-	48.76	165.03	-	-	0.40	-	-	-	-	70.68	157.41		99.40	75.93
Small Irrigation Projects (SIP)	5,697,305	14,860	55	13.37	273.38	80.71	1,800	-	-	2.50	11,374	51	41.62	335.74	86.19	1,981	-	1.39	16.44		88.42	58.25
Bulo Small Reservoir Irrigation Project, Bulacan	245,500	-	-	-	-	-	-	-	-	-											4.78	3.27
Bayuyan Small Reservoir Irrigation Project, Capiz	35,000	-	-	-	-	-	-	-	-	-											100.00	72.14
Ibingan Small Reservoir Irrigation Project, Sorsogon	100,000	-	-	-	-	-	-	-	-	-											28.89	15.80
Sulvec Small Reservoir Irrigation Project, Ilocos Norte	55,000	-	-	-	-	-	-	-	-	-			0.60	2.29		4					46.24	25.14
Gaco Small Reservoir Irrigation Project, Ilocos Sur	10,000	-	-	-	-	-	-	-	-	-											84.55	80.14
Barbar Small Reservoir Irrigation Project, Ilocos Sur	169,780	-	-	-	-	-	-	-	-	-											80.74	47.38
Hibale Small Reservoir Irrigation Project, Bohol	20,000	-	-	-	-	-	-	-	-	-											100.00	98.43
Cabano Small Reservoir Irrigation Project, Guimaras	20,000	-	-	-	-	-	-	-	-	-											73.04	18.86
Marimay Small Reservoir Irrigation Project, Apayao	75,015	935	-	-	1.80	-	8	-	-	-				1.08							59.74	59.74
Sta. Rita Small Reservoir Irrigation Project, Samar (Western)	118,607	-	-	-	-	-	-	-	-	-			20.69	0.35		3					53.84	40.42
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	58,000	-	-	-	-	-	-	-	-	-	840										100.00	99.94
Macalelon Small Reservoir Irrigation Project, Quezon	60,000	-	-	-	-	-	-	-	-	-											75.50	37.56
Bayaoas Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-											82.68	47.70
Dumuloc Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-											67.60	29.50
Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	98,905	700	-	-	5.66	-	-	-	-	-	700										63.78	46.27
Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	-	-	-	-	-	-	-	-	-											98.20	87.12
Hibulangan Small Reservoir Irrigation Project, Leyte (Northern)	111,393	-	-	-	-	-	-	-	-	-			3.25			18					91.22	60.04
Calunasan Small Reservoir Irrigation Project, Bohol	450,000	-	-	-	-	-	-	-	-	-											11.73	8.71
Mabini-Cayacay Small Reservoir Irrigation Project, Bohol	84,000	-	-	-	-	-	-	-	-	-											99.60	77.16
Benliw Small Reservoir Irrigation Project, Bohol	100,000	-	-	-	-	-	-	-	-	-											88.48	65.02
Tulunan Small Reservoir Irrigation Project, North Cotabato	5,000	-	-	-	-	-	-	-	-	-				1.65		8		2.49			100.00	95.36
Total for OPERATIONS	28,021,653	33,247	14,460	353.81	1,529.67	175.92	5,152	391,148	52.86	226.82	30,760	15,928	533.42	1,819.01	203.28	6,200	485,860	85.26	279.37		84.15	60.55
STO																						
Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	1,098,095	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		45.31	26.06
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineer	6,907	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-
Heavy Equipment Procurement for Irrigation Systems	406,000	-	-	-	-	-	-	-	-	-											2.02	2.02
Irrigation Management Transfer Support Services (IMTSS)	98,186	-	-	-	-	-	-	-	-	-											59.67	51.45
National Disaster Risk Reduction Management Fund (Communal	36,500	-	-	-	-	-	-	-	-	-	-	-	-	1.51	-	1	-	-	-		76.56	40.27
National Disaster Risk Reduction Management Fund (National S	502,625	-	-	-	-	-	-	-	-	-	-	-	-	9.29	-	12	-	-	-		93.96	74.95
Quick Response Fund (Communal Systems)	328,031	-	-	-	-	-	-	-	-	-		198	12.79	4.98		27					98.28	78.63
Quick Response Fund (National Systems)	171,969	-	-	-	-	-	-	-	-	-				3.23		4			0.50		95.52	76.51
Establishment of Farmland GIS	125,528	-	-	-	-	-	-	-	-	-											-	-
Payment for ROW, Completion Works & Unpaid Claims and Darr	30,000	-	-	-	-	-	-	-	-	-											-	-
Total for STO	2,803,841	-	-	-	-	-	-	-	-	-	-	198	12.79	19.01	-	44	-	-	0.50		-	-
GRAND TOTAL	42,208,287	33,247	14,460	353.81	1,529.67	175.92	5,152	391,148	52.86	226.82	30,760	16,126	546.21	1,839.05	203.28	6,244	485,860	85.26	279.87		84.15	60.55