



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2018

as of June 30, 2021
(In Thousand Pesos)

PARTICULARS	GAA	SARO				NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
		SARO	DBM Variance	NBC 580	SARO Net of Variance				Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
	1	a	b	c	2=a+b+c	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-6	11=4/2	12=5/3	13=5/4
PROGRAMS																
I. GENERAL ADMINISTRATION AND SUPPORT	11,382,793	11,382,793	(71,152)	-	11,311,641	11,305,677	11,311,639	11,305,526	-	77,116	2	151	6,113	100%	100%	100%
II. SUPPORT TO OPERATIONS	2,264,716	2,264,716	-	-	2,264,716	1,584,916	2,015,948	1,572,115	-	679,800	248,768	12,801	443,832	89%	99%	78%
III. OPERATIONS																
PROGRAM 1. IRRIGATION SYSTEMS																
RESTORATION/REPAIR/REHABILITATION	12,023,836	12,023,836	-	-	12,023,836	11,429,694	11,956,229	11,416,130	-	594,142	67,607	13,565	540,100	99%	100%	95%
1 EXISTING NATIONAL IRRIGATION SYSTEM (NIS)	6,836,033	6,836,033	-	-	6,836,033	6,564,070	6,773,825	6,562,153	-	271,963	62,208	1,917	211,672	99%	100%	97%
2 EXISTING NATIONAL IRRIGATION SYSTEM (CIS)	4,494,456	4,494,456	-	-	4,494,456	4,176,063	4,489,159	4,164,415	-	318,393	5,297	11,648	324,744	100%	100%	93%
3 REPAIR OF GROUNDWATER PUMP IRRIGATION SYSTEMS	191,815	191,815	-	-	191,815	188,030	191,713	188,030	-	3,785	102	0	3,684	100%	100%	96%
4 COMPREHENSIVE AGRARIAN REFORM PROGRAM-IRRIGATION COMPONENT	501,532	501,532	-	-	501,532	501,532	501,532	501,532	-	-	-	-	-	100%	100%	100%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	15,997,817	15,997,817		(8,000)	15,989,817	13,250,698	15,760,118	13,200,541	-	2,739,119	229,699	50,158	2,559,577	99%	100%	84%
1 NEW NATIONAL IRRIGATION SYSTEMS	5,323,232	5,323,232		(8,000)	5,315,232	4,001,086	5,138,259	3,982,925	-	1,314,146	176,973	18,161	1,155,334	97%	100%	78%
2 ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS	1,085,652	1,085,652		-	1,085,652	948,816	1,074,343	941,830	-	136,836	11,309	6,986	132,513	99%	99%	88%
3 SMALL RIVER IRRIGATION PROGRAMS	1,956,200	1,956,200		-	1,956,200	1,412,802	1,956,200	1,412,802	-	543,398	0	-	543,398	100%	100%	72%
4 SPECIAL IRRIGATION	5,885,305	5,885,305		-	5,885,305	5,273,377	5,849,435	5,251,429	-	611,928	35,870	21,949	598,006	99%	100%	90%
5 EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	1,747,428	1,747,428		-	1,747,428	1,614,617	1,741,880	1,611,555	-	132,811	5,548	3,062	130,325	100%	100%	93%
GRAND TOTAL	41,669,162	41,669,162	(71,152)	(8,000)	41,598,010	37,570,986	41,043,933	37,494,312	-	4,019,024	546,077	76,674	3,549,621	99%	100%	91%
OTHERS																
CALAMITY FUND		539,125			539,125	539,125	539,125	538,840	-	0	0	285	285	100%	100%	100%
		539,125	-	-	539,125	539,125	539,125	538,840	-	0	0	285	285	100%	100%	100%

Certified Correct:

HELEN T. LAOYAN
Acting Manager, Budget and Revenue Division

NOTED:

EDITHA D. MORALES
Manager, Financial Management Department



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PATICULARS	GAA	SARO				NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
		SARO	DBM Variance	NBC 580	SARO Net of Variance				Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
	1	a	b	c	2=a+b+c	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/4
PROGRAMS																
GENERAL ADMINISTRATION AND SUPPORT																
1 Operating Subsidy	2,512,547	2,512,547	(71,152)		2,441,395	2,441,395	2,441,395	2,441,395	-	71,152	-	-	-	100%	100%	100%
2 Irrigation Fee Subsidy	2,600,000	2,600,000			2,600,000	2,600,000	2,600,000	2,600,000	-	-	-	-	-	100%	100%	100%
3 Agri-Agra NDC Loan repayment	1,498,870	1,498,870			1,498,870	1,498,870	1,498,870	1,498,870	-	-	-	-	-	100%	100%	100%
4 Provision for the Non-Power Component of the San Roque Multi-Purpose Project	1,480,000	1,480,000			1,480,000	1,480,000	1,480,000	1,480,000	-	-	-	-	-	100%	100%	100%
5 Payment of NIA's Obligation to CE-Casacnan for Water delivery fee	3,000,000	3,000,000			3,000,000	3,000,000	3,000,000	3,000,000	-	-	-	-	-	100%	100%	100%
6 Repair, Operation and Maintenance of NIS Pump IS	291,376	291,376			291,376	285,412	291,374	285,261	-	5,964	2	151	6,113	100%	100%	98%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	11,382,793	11,382,793	(71,152)	-	11,311,641	11,305,677	11,311,639	11,305,526	-	77,116	2	151	6,113	100%	100%	100%
SUPPORT TO OPERATIONS																
1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	30,000	30,000			30,000	14,274	15,225	13,988	-	15,726	14,775	286	1,237	51%	98%	92%
2 Heavy Equipment Procurement for Irrigation Systems	406,000	406,000			406,000	328,624	328,624	328,624	-	77,376	77,376	-	0	81%	100%	100%
3 Feasibility Study, Detailed Eng'g & Pre-Eng'g Activities (FSDE)	1,105,002	1,105,002			1,105,002	537,899	951,438	527,610	-	567,103	153,564	10,289	423,828	86%	98%	55%
4 Irrigation Management Transfer Support Services (IMTSS)	98,186	98,186			98,186	96,649	97,431	96,400	-	1,537	755	249	1,031	99%	100%	99%
5 Establishment of Farmland GIS	125,528	125,528			125,528	119,900	125,293	119,803	-	5,628	235	97	5,490	100%	100%	96%
6 Quick Response Fund (ORF)	500,000	500,000			500,000	487,570	497,937	485,690	-	12,430	2,063	1,879	12,247	100%	100%	98%
TOTAL SUPPORT TO OPERATIONS	2,264,716	2,264,716	-	-	2,264,716	1,584,916	2,015,948	1,572,115	-	679,800	248,768	12,801	443,832	89%	99%	78%
OPERATIONS																
Sub-Program 1: Existing National Irrigation Systems (NIS)																
1 Daet-Talisay RIS Improvement Project, Camarines Norte	30,000	30,000			30,000	26,178	30,000	26,178	-	3,822	0	-	3,822	100%	100%	87%
2 Rinconada Integrated Irrigation System Improvement Project, Camarines Sur	50,000	50,000			50,000	39,130	49,997	39,130	-	10,870	3	-	10,867	100%	100%	78%
3 Lasang RIS Improvement Project, Davao Del Norte	50,000	50,000			50,000	50,000	50,000	50,000	-	-	-	-	-	100%	100%	100%
4 Resto/Rehab/Repair of Existing National IS- RRENS	4,955,432	4,955,432			4,955,432	4,803,975	4,938,779	4,803,231	-	151,457	16,653	744	135,548	100%	100%	97%
5 Climate Change Adaptation Works (National Systems)	629,400	629,400			629,400	598,441	628,241	597,875	-	30,959	1,159	566	30,366	100%	100%	95%
6 Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	179,981	179,981			179,981	176,922	179,981	176,922	-	3,059	-	-	3,059	100%	100%	98%
7 Coconut Slope Protection in National Irrigation Systems	311,250	311,250			311,250	304,720	310,848	304,451	-	6,530	402	269	6,397	100%	100%	98%
8 Improvement of Service Roads in National Irrigation Systems	579,970	579,970			579,970	559,482	579,239	559,144	-	20,488	731	338	20,095	100%	100%	97%
9 National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	50,000	50,000			50,000	5,222	6,741	5,222	-	44,778	43,259	-	1,519	13%	100%	77%
Sub-Program 2: Existing Communal Irrigation Systems (CIS)																
10 Resto/Rehab/Repair of Existing Communal IS- RRECIS	4,294,252	4,294,252			4,294,252	3,984,074	4,289,253	3,972,782	-	310,178	4,999	11,293	316,471	100%	100%	93%
11 Climate Change Adaptation Works (Communal Systems)	114,500	114,500			114,500	109,127	114,289	108,969	-	5,373	211	157	5,319	100%	100%	95%
12 Coconut Slope Protection in Communal Irrigation Systems	85,704	85,704			85,704	82,862	85,617	82,664	-	2,842	87	198	2,853	100%	100%	97%
Sub-Program 3: Repair of Groundwater Pump Irrigation Systems																
13 Repair of Groundwater Pump Irrigation Systems (RGPIIS)	191,815	191,815			191,815	188,030	191,713	188,030	-	3,785	102	0	3,684	100%	100%	98%
Sub-Program 4: Comprehensive Agrarian Reform Program-Irrigation Component																
14 Comprehensive Agrarian Reform Program-IC (CARP-IC)	501,532	501,532			501,532	501,532	501,532	501,532	-	-	-	-	-	100%	100%	100%
Sub-Program 1: New National Irrigation Systems																
15 Agno RIS Extension Project, Pangasinan	511,792	511,792			511,792	511,792	511,792	500,659	-	-	-	11,133	11,133	100%	98%	98%



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1	a	b	c	2=a+b+c	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/4	
16 Lower Agno River Irrigation System Extension Project, Pangasinan	65,000	65,000			65,000	65,000	65,000	65,000	-	-	-	-	-	100%	100%	100%
17 Lower Sibuguey I RIS Extension Project, Zamboanga Sibuan	150,000	150,000			150,000	103,057	150,000	103,057	-	46,943	-	-	46,943	100%	100%	69%
18 Lower Sibuguey II RIS Extension Project, Zamboanga Sibuan	165,215	165,215			165,215	164,405	165,215	164,405	-	810	-	-	810	100%	100%	100%
19 Aklan RIS Improvement Project, Aklan	195,200	195,200			195,200	173,249	195,200	173,249	-	21,951	-	-	21,951	100%	100%	89%
20 General Gregorio Del Pilar Impounding Project, Ilocos Sur	38,000	38,000			38,000	38,000	38,000	38,000	-	-	-	-	-	100%	100%	100%
21 Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	30,000	30,000			30,000	29,922	30,000	26,705	-	78	-	3,218	3,295	100%	89%	89%
22 Ilocos Sur Integrated Irrigation Project, Ilocos Sur	5,000	5,000			5,000	5,000	5,000	5,000	-	-	-	-	-	100%	100%	100%
23 Dibulan River Irrigation Project, Isabela	89,823	89,823			89,823	75,033	83,594	75,033	-	14,790	6,229	-	8,561	93%	100%	90%
24 Tumauni River Multipurpose Project, Isabela	50,000	50,000			50,000	49,987	50,000	49,987	-	13	-	-	13	100%	100%	100%
25 North Lawis Irrigation Project, Zambales	169,000	169,000			169,000	167,963	168,915	167,963	-	1,037	85	-	952	100%	100%	99%
26 Upper Gumain Irrigation Project, Pampanga	100,000	100,000			100,000	99,703	99,806	99,703	-	297	194	-	103	100%	100%	100%
27 Casacnan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija	61,457	61,457			61,457	59,565	59,565	59,565	-	1,892	1,892	-	-	97%	100%	100%
28 Marikit Irrigation Project, Nueva Ecija	20,000	20,000			20,000	19,984	19,999	19,984	-	16	1	-	15	100%	100%	100%
29 Quiapo River Irrigation Project, Quezon	100,000	100,000			100,000	86,960	100,000	86,960	-	13,040	0	-	13,040	100%	100%	87%
30 Bongabong River Irrigation Project, Oriental Mindoro	230,000	230,000			230,000	223,984	230,000	223,984	-	6,016	-	-	6,016	100%	100%	97%
31 Panay River Basin Integrated Development Project (PRBIDP), Capiz	125,000	125,000			125,000	109,035	125,000	109,035	-	15,965	-	-	15,965	100%	100%	87%
32 Hilaingan Irrigation Project, Negros Occidental	200,000	200,000			200,000	135,258	200,000	135,258	-	64,742	-	-	64,742	100%	100%	68%
33 Imbang Irrigation Project, Negros Occidental	20,000	20,000			20,000	-	-	-	-	20,000	20,000	-	-	-	-	-
34 Malogo Irrigation Project, Negros Occidental	100,000	100,000			100,000	78,668	100,000	78,668	-	21,332	-	-	21,332	100%	100%	79%
35 Amlan Irrigation Project, Negros Oriental	15,600	15,600			15,600	15,571	15,600	15,571	-	29	-	-	29	100%	100%	100%
36 Sta. Agueda-Datagan Irrigation Project, Negros Oriental	109,500	109,500			109,500	109,410	109,500	109,410	-	90	-	-	90	100%	100%	100%
37 Malinao Dam Improvement Project, Bohol	252,834	252,834			252,834	9,095	252,834	9,095	-	243,739	-	-	243,739	100%	100%	4%
38 Bantayan Irrigation Project, Samar (Northern)	116,557	116,557			116,557	116,192	116,557	116,192	-	365	-	-	365	100%	100%	100%
39 Bulao Irrigation Project (Formerly HCAAP), Samar (Northern)	147,840	147,840			147,840	9,690	147,840	9,690	-	138,150	-	-	138,150	100%	100%	7%
40 Calbiga Irrigation Project, Samar (Western)	141,795	141,795			141,795	120,554	141,795	120,554	-	21,241	-	-	21,241	100%	100%	85%
41 Catarman-Bobon Irrigation Project, Samar (Northern)	207,890	207,890			207,890	119,652	207,890	119,652	-	88,238	-	-	88,238	100%	100%	56%
42 Gandara Irrigation Project (Concepcion-Nacube Area), Samar (Western)	140,149	140,149			140,149	-	-	-	-	140,149	140,149	-	-	-	-	-
43 Gandara Irrigation Project (Pologon Area), Samar (Western)	23,518	23,518			23,518	19,164	23,518	19,164	-	4,354	-	-	4,354	100%	100%	81%
44 Hagbay Irrigation Project (Formerly HCAAP), Samar (Northern)	202,062	202,062			202,062	84,916	202,062	84,916	-	117,146	-	-	117,146	100%	100%	42%
45 Pinipisakan Irrigation Project (Formerly HCAAP), Samar (Northern)	95,000	95,000			95,000	75,200	95,000	75,200	-	19,800	-	-	19,800	100%	100%	79%
46 Tandubas Irrigation Project, Tawi-Tawi	10,000	10,000		(8,000)	2,000	2,000	2,000	1,988	-	-	-	12	12	100%	99%	99%
47 Ditsaan-Ramain River IP, Lanao del Sur	150,000	150,000			150,000	123,635	150,000	123,635	-	26,365	-	-	26,365	100%	100%	82%
48 Upper Saug River Irrigation Project, Davao Del Norte	200,000	200,000			200,000	61,248	200,000	61,248	-	138,752	-	-	138,752	100%	100%	31%
49 Kabanlan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	40,000	40,000			40,000	40,000	40,000	40,000	-	-	-	-	-	100%	100%	100%
50 Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	300,000	300,000			300,000	188,732	291,600	188,224	-	111,268	8,400	508	103,376	97%	100%	65%
51 Sapulan River Irrigation Project, Maguindanao	100,000	100,000			100,000	96,126	100,000	96,126	-	3,874	-	-	3,874	100%	100%	96%
52 Bislig City Integrated Development Project-IC, Surigao Del Sur	50,000	50,000			50,000	49,979	49,979	49,979	-	21	21	-	-	100%	100%	100%
53 Mat-I Ambacon Pinanaan Irrigation Project (MAP IP), Agusan Del Norte	100,000	100,000			100,000	96,371	100,000	96,006	-	3,629	-	365	3,994	100%	100%	96%



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54 Jalaar River Multipurpose Project - Stage II, Iloilo	495,000	495,000			495,000	466,987	495,000	484,061	-	28,013	-	2,927	30,939	100%	99%	94%
Peso Counterpart	100,000	100,000			100,000	100,000	100,000	97,073	-	-	-	2,927	2,927	100%	97%	97%
Loan Proceeds	395,000	395,000			395,000	366,987	395,000	366,987	-	28,013	-	-	28,013	100%	100%	93%
Sub-Program 2: Establishment of Pump Irrigation Systems																
55 Alfonso Lista Pump Irrigation Project, Ifugao	166,000	166,000			166,000	89,565	165,672	89,565	-	76,435	328	-	76,107	100%	100%	54%
56 Nassiping PIP, Cagayan	30,797	30,797			30,797	30,212	30,797	30,212	-	585	-	-	585	100%	100%	98%
57 Chico River Pump Irrigation Project, Cagayan	200,000	200,000			200,000	170,638	193,900	163,950	-	29,362	6,100	6,689	29,950	97%	96%	85%
58 Establishment of Groundwater Pump IP (EGPIP)	688,855	688,855			688,855	658,401	683,974	658,104	-	30,454	4,881	297	25,870	99%	100%	96%
Sub-Program 3: Small Reservoir Irrigation Program																
59 Barbar Small Reservoir Irrigation Project, Ilocos Sur	169,780	169,780			169,780	155,722	169,780	155,722	-	14,058	0	-	14,058	100%	100%	92%
60 Bayacas Small Reservoir Irrigation Project, Pangasinan	20,000	20,000			20,000	18,762	20,000	18,762	-	1,238	-	-	1,238	100%	100%	94%
61 Dumuloc Small Reservoir Irrigation Project, Pangasinan	20,000	20,000			20,000	14,573	20,000	14,573	-	5,427	-	-	5,427	100%	100%	73%
62 Gaco Small Reservoir Irrigation Project, Ilocos Sur	10,000	10,000			10,000	10,000	10,000	10,000	-	-	-	-	-	100%	100%	100%
63 Sulvec Small Reservoir Irrigation Project, Ilocos Norte	55,000	55,000			55,000	46,675	55,000	46,675	-	8,325	-	-	8,325	100%	100%	85%
64 Marimay Small Reservoir Irrigation Project, Apayao	75,015	75,015			75,015	54,645	75,015	54,645	-	20,370	-	-	20,370	100%	100%	73%
65 Bulo Small Reservoir Irrigation Project, Bulacan	245,500	245,500			245,500	240,299	245,500	240,299	-	5,201	-	-	5,201	100%	100%	98%
66 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	58,000	58,000			58,000	58,000	58,000	58,000	-	-	-	-	-	100%	100%	100%
67 Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	98,905	98,905			98,905	94,685	98,905	94,685	-	4,220	-0	-	4,220	100%	100%	96%
68 Macalelon Small Reservoir Irrigation Project, Quezon	60,000	60,000			60,000	50,088	60,000	50,088	-	9,912	-	-	9,912	100%	100%	83%
69 Ibingan Small Reservoir Irrigation Project, Sorsogon	100,000	100,000			100,000	25,593	100,000	25,593	-	74,407	-	-	74,407	100%	100%	26%
70 Bayuyan Small Reservoir Irrigation Project, Capiz	35,000	35,000			35,000	32,346	35,000	32,346	-	2,654	-	-	2,654	100%	100%	92%
71 Cabano Small Reservoir Irrigation Project, Guimaras	20,000	20,000			20,000	8,079	20,000	8,079	-	11,921	-	-	11,921	100%	100%	40%
72 Benliw Small Reservoir Irrigation Project, Bohol	100,000	100,000			100,000	85,852	100,000	85,852	-	14,148	-	-	14,148	100%	100%	86%
73 Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	100,000			100,000	93,861	100,000	93,861	-	6,139	-	-	6,139	100%	100%	94%
74 Calunasan Small Reservoir Irrigation Project, Bohol	450,000	450,000			450,000	150,737	450,000	150,737	-	299,263	-	-	299,263	100%	100%	33%
75 Hibale Small Reservoir Irrigation Project, Bohol	20,000	20,000			20,000	19,977	20,000	19,977	-	23	-	-	23	100%	100%	100%
76 Mabini-Cayacay Small Reservoir Irrigation Project, Bohol	84,000	84,000			84,000	75,742	84,000	75,742	-	8,258	-	-	8,258	100%	100%	90%
77 Hibulungan Small Reservoir Irrigation Project, Leyte (Northern)	111,393	111,393			111,393	93,955	111,393	93,955	-	17,438	-	-	17,438	100%	100%	84%
78 Sta. Rita Small Reservoir Irrigation Project, Samar (Western)	118,607	118,607			118,607	78,210	118,607	78,210	-	40,397	-	-	40,397	100%	100%	66%
79 Tulunan Small Reservoir Irrigation Project, North Cotabato	5,000	5,000			5,000	5,000	5,000	5,000	-	-	-	-	-	100%	100%	100%
Sub-Program 4: Special Irrigation																
80 Balikatan Sagip Patubig Program (BSPP)	188,000	188,000			188,000	176,498	185,927	176,498	-	11,502	2,073	-	9,429	99%	100%	95%
81 Small Irrigation Projects (SIP)	5,697,305	5,697,305			5,697,305	5,096,879	5,663,508	5,074,931	-	600,426	33,797	21,949	588,577	99%	100%	90%
Sub-Program 5: Expansion of Existing Irrigation Systems																
82 Extension/Expansion of Existing National Irrigation Systems	669,073	669,073			669,073	606,600	668,393	606,376	-	62,473	680	224	62,018	100%	100%	91%
83 Extension/Expansion of Existing Communal Irrigation Systems	1,078,355	1,078,355			1,078,355	1,008,017	1,073,487	1,005,179	-	70,338	4,868	2,838	68,308	100%	100%	94%
TOTAL OPERATIONS	28,021,653	28,021,653	-	(8,000)	28,013,653	24,680,393	27,716,347	24,616,670	-	3,333,260	297,306	63,722	3,099,676	99%	100%	89%
GRAND TOTAL	41,668,162	41,668,162	(71,152)	(8,000)	41,590,010	37,570,986	41,043,933	37,494,312	-	4,019,024	546,077	76,674	3,549,621	99%	100%	91%
OTHERS																
CALAMITY FUND																
1. National Disaster Risk Reduction and Management Fund		539,125	-		539,125	539,125	539,125	538,840	-	0	0	285	285	100%	100%	100%