



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2018

as of March 31, 2022
(In Thousand Pesos)

PATICULARS	GAA	SARO			SARO Net of Variance 2=a+b+c	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
		SARO	DBM Variance	SECTION 7 2021					Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
	1	a	b	c	2=a+b+c	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/4
PROGRAMS																
I. GENERAL ADMINISTRATION AND SUPPORT	11,382,793	11,382,793	(71,152)	(2)	11,311,639	11,306,033	11,310,931	11,306,033	-	76,760	707	-	4,899	100%	100%	100%
II. SUPPORT TO OPERATIONS	2,264,716	2,264,716	-	(103,659)	2,161,057	1,688,675	2,038,839	1,676,059	-	472,382	122,218	12,616	362,780	94%	99%	82%
III. OPERATIONS																
PROGRAM 1. IRRIGATION SYSTEMS RESTORATION/REPAIR/REHABILITATION PROGRAM	12,023,836	12,023,836		(24,380)	11,999,456	11,653,964	11,950,432	11,644,432	-	345,492	49,024	9,532	306,000	100%	100%	97%
1 EXISTING NATIONAL IRRIGATION SYSTEM (NIS)	6,836,033	6,836,033		(18,982)	6,817,051	6,654,631	6,772,913	6,653,366	-	162,420	44,139	1,266	119,547	99%	100%	98%
2 EXISTING NATIONAL IRRIGATION SYSTEM (CIS)	4,494,456	4,494,456		(5,297)	4,489,159	4,307,394	4,484,753	4,299,128	-	181,765	4,406	8,266	185,625	100%	100%	96%
3 REPAIR OF GROUNDWATER PUMP IRRIGATION SYSTEMS	191,815	191,815		(102)	191,713	190,406	191,234	190,406	-	1,307	479	0	828	100%	100%	100%
4 COMPREHENSIVE AGRARIAN REFORM PROGRAM- IRRIGATION COMPONENT	501,532	501,532		-	501,532	501,532	501,532	501,532	-	-	-	-	-	100%	100%	100%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	15,997,817	15,997,817		(50,421)	15,947,396	13,766,861	15,752,615	13,739,434	-	2,180,534	194,781	27,427	2,013,180	99%	100%	87%
1 NEW NATIONAL IRRIGATION SYSTEMS	5,323,232	5,323,232		(28,422)	5,294,810	3,872,395	5,137,525	3,866,546	-	1,422,415	157,285	5,849	1,270,979	97%	100%	75%
2 ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS	1,085,652	1,085,652		(5,082)	1,080,570	1,010,597	1,077,118	1,004,807	-	69,973	3,453	5,790	72,310	100%	99%	93%
3 SMALL RIVER IRRIGATION PROGRAMS	1,956,200	1,956,200		-	1,956,200	1,564,782	1,955,581	1,564,782	-	391,418	619	-	390,799	100%	100%	80%
4 SPECIAL IRRIGATION	5,885,305	5,885,305		(11,370)	5,873,935	5,614,098	5,847,457	5,606,132	-	259,837	26,478	7,966	241,326	100%	100%	96%
5 EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	1,747,428	1,747,428		(5,548)	1,741,880	1,704,989	1,734,933	1,697,167	-	36,891	6,947	7,822	37,766	100%	100%	98%
GRAND TOTAL	41,669,162	41,669,162	(71,152)	(178,463)	41,419,547	38,415,532	41,052,817	38,365,958	-	3,004,014	366,730	49,575	2,686,859	99%	100%	93%
OTHERS																
CALAMITY FUND		539,125			539,125	539,125	539,125	539,125	-	0	0	0	-	100%	100%	100%
		539,125	-	-	539,125	539,125	539,125	539,125	-	0	0	0	-	100%	100%	100%

Certified Correct.

HELEN T. LAOYAN

Manager, Budget and Revenue Division

NOTED:

EDITHA D. MORALES

Manager, Financial Management Department



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GAA 2018

as of March 31, 2022

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PATICULARS	GAA	SARO				NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
		SARO	DBM Variance	SECTION 7 2021	SARO Net of Variance 2=a+b+c				Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
1		a	b	c	2=a+b+c	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/4
PROGRAMS																
GENERAL ADMINISTRATION AND SUPPORT																
1 Operating Subsidy	2,512,547	2,512,547	(71,152)		2,441,395	2,441,395	2,441,395	2,441,395	-	71,152	-	-	-	100%	100%	100%
2 Irrigation Fee Subsidy	2,600,000	2,600,000			2,600,000	2,600,000	2,600,000	2,600,000	-	-	-	-	-	100%	100%	100%
3 Agri-Agra NDC Loan repayment	1,498,870	1,498,870			1,498,870	1,498,870	1,498,870	1,498,870	-	-	-	-	-	100%	100%	100%
4 Provision for the Non-Power Component of the San Roque Multi-Purpose Project	1,480,000	1,480,000			1,480,000	1,480,000	1,480,000	1,480,000	-	-	-	-	-	100%	100%	100%
5 Payment of NIA's Obligation to CE-Casacnan for Water delivery fee	3,000,000	3,000,000			3,000,000	3,000,000	3,000,000	3,000,000	-	-	-	-	-	100%	100%	100%
6 Repair, Operation and Maintenance of NIS Pump IS	291,376	291,376		(2)	291,374	285,768	290,666	285,768	-	5,606	707	-	4,899	100%	100%	98%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	11,382,793	11,382,793	(71,152)	(2)	11,311,639	11,306,033	11,310,931	11,306,033	-	76,760	707	-	4,899	100%	100%	100%
SUPPORT TO OPERATIONS																
1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	30,000	30,000			30,000	14,680	15,225	14,680	-	15,320	14,775	-	545	51%	100%	96%
2 Heavy Equipment Procurement for Irrigation Systems	406,000	406,000			406,000	328,624	401,241	328,624	-	77,376	4,759	-	72,618	99%	100%	82%
3 Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	1,105,002	1,105,002		(101,177)	1,003,825	629,940	902,723	617,361	-	373,885	101,102	12,580	285,363	90%	98%	68%
4 Irrigation Management Transfer Support Services (IMTSS)	98,186	98,186		(533)	97,653	97,040	97,557	97,040	-	612	96	0	516	100%	100%	99%
5 Establishment of Farmland GIS	125,528	125,528		(396)	125,132	123,361	124,881	123,359	-	1,771	251	2	1,522	100%	100%	99%
6 Quick Response Fund (QRF)	500,000	500,000		(1,553)	498,447	495,029	497,211	494,995	-	3,418	1,236	34	2,216	100%	100%	100%
TOTAL SUPPORT TO OPERATIONS	2,264,716	2,264,716	-	(103,659)	2,161,057	1,688,675	2,038,839	1,676,059	-	472,382	122,218	12,616	362,780	94%	99%	82%
OPERATIONS																
Sub-Program 1: Existing National Irrigation Systems (NIS)																
1 Daet-Talisay RIS Improvement Project, Camarines Norte	30,000	30,000		(0)	30,000	29,691	30,000	29,691	-	308	(0)	-	308	100%	100%	99%
2 Rinconada Integrated Irrigation System Improvement Project, Camarines Sur	50,000	50,000		(3)	49,997	39,130	49,997	39,130	-	10,867	-	-	10,867	100%	100%	78%
3 Lasang RIS Improvement Project, Davao Del Norte	50,000	50,000		-	50,000	50,000	50,000	50,000	-	-	-	-	-	100%	100%	100%
4 Resto/Rehab/Repair of Existing National IS- RRENIS	4,955,432	4,955,432		(16,622)	4,938,810	4,874,058	4,938,240	4,874,058	-	64,751	570	0	64,182	100%	100%	99%
5 Climate Change Adaptation Works (National Systems)	629,400	629,400		(1,191)	628,209	609,037	628,207	609,037	-	19,172	1	0	19,171	100%	100%	97%
6 Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	179,981	179,981			179,981	176,922	179,981	176,922	-	3,059	-	-	3,059	100%	100%	98%
7 Coconut Slope Protection in National Irrigation Systems	311,250	311,250		(432)	310,818	305,628	310,726	305,628	-	5,190	91	0	5,099	100%	100%	98%
8 Improvement of Service Roads in National Irrigation Systems	579,970	579,970		(733)	579,237	563,343	579,231	563,343	-	15,894	6	0	15,888	100%	100%	97%
9 National Irrigation Sector Rehabilitation and Improvement Project (NISRIPI)	50,000	50,000			50,000	6,822	6,530	5,556	-	43,178	43,470	1,266	974	13%	81%	85%
Sub-Program 2: Existing Communal Irrigation Systems (CIS)																
10 Resto/Rehab/Repair of Existing Communal IS- RRECIS	4,294,252	4,294,252		(4,999)	4,289,253	4,111,968	4,285,180	4,103,702	-	177,285	4,073	8,266	181,478	100%	100%	96%
11 Climate Change Adaptation Works (Communal Systems)	114,500	114,500		(211)	114,289	110,625	113,956	110,625	-	3,663	333	-	3,331	100%	100%	97%
12 Coconut Slope Protection in Communal Irrigation Systems	85,704	85,704		(87)	85,617	84,801	85,617	84,801	-	817	-	-	817	100%	100%	99%
Sub-Program 3: Repair of Groundwater Pump Irrigation Systems																
13 Repair of Groundwater Pump Irrigation Systems (RGPIIS)	191,815	191,815		(102)	191,713	190,406	191,234	190,406	-	1,307	479	0	828	100%	100%	100%
Sub-Program 4: Comprehensive Agrarian Reform Program-Irrigation Component																
14 Comprehensive Agrarian Reform Program-IC (CARP-IC)	501,532	501,532			501,532	501,532	501,532	501,532	-	-	-	-	-	100%	100%	100%



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1		a	b	c	2=a+b+c	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/4
Sub-Program 1: New National Irrigation Systems																
15 Agno RIS Extension Project, Pangasinan	511,792	511,792			511,792	511,792	511,792	508,726	-	-	-	3,066	3,066	100%	99%	99%
16 Lower Agno River Irrigation System Extension Project, Pangasinan	65,000	65,000			65,000	65,000	65,000	65,000	-	-	-	-	-	100%	100%	100%
17 Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	150,000	150,000			150,000	126,384	150,000	126,384	-	23,616	-	-	23,616	100%	100%	84%
18 Lower Sibuguey II RIS Extension Project, Zamboanga Sibugay	165,215	165,215			165,215	164,915	164,915	164,915	-	300	300	-	-	100%	100%	100%
19 Aklan RIS Improvement Project, Aklan	195,200	195,200			195,200	177,260	195,200	177,260	-	17,940	-	-	17,940	100%	100%	91%
20 General Gregorio Del Pilar Impounding Project, Ilocos Sur	38,000	38,000			38,000	38,000	38,000	38,000	-	-	-	-	-	100%	100%	100%
21 Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	30,000	30,000			30,000	26,705	30,000	26,705	-	3,295	-	-	3,295	100%	100%	89%
22 Ilocos Sur Integrated Irrigation Project, Ilocos Sur	5,000	5,000			5,000	5,000	5,000	5,000	-	-	-	-	-	100%	100%	100%
23 Dibuluan River Irrigation Project, Isabela	89,823	89,823		(6,229)	83,594	80,966	83,584	80,966	-	2,627	10	-	2,617	100%	100%	97%
24 Tumauini River Multipurpose Project, Isabela	50,000	50,000			50,000	49,987	49,987	49,987	-	13	13	-	-	100%	100%	100%
25 North Lawis Irrigation Project, Zambales	169,000	169,000		(85)	168,915	167,963	168,915	167,963	-	952	-	-	952	100%	100%	99%
26 Upper Gumain Irrigation Project, Pampanga	100,000	100,000		(194)	99,806	99,703	99,806	99,703	-	103	-	-	103	100%	100%	100%
27 Casecnan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija	61,457	61,457		(1,892)	59,565	59,565	59,565	59,565	-	0	0	-	-	100%	100%	100%
28 Marikit Irrigation Project, Nueva Ecija	20,000	20,000			20,000	19,984	19,999	19,984	-	16	1	-	15	100%	100%	100%
29 Quiopot River Irrigation Project, Quezon	100,000	100,000			100,000	86,960	100,000	86,960	-	13,040	0	-	13,040	100%	100%	87%
30 Bongabong River Irrigation Project, Oriental Mindoro	230,000	230,000			230,000	227,519	230,000	227,519	-	2,481	-	-	2,481	100%	100%	99%
31 Panay River Basin Integrated Development Project (PRBIDP), Capiz	125,000	125,000			125,000	109,612	125,000	109,612	-	15,388	-	-	15,388	100%	100%	88%
32 Hilabangan Irrigation Project, Negros Occidental	200,000	200,000			200,000	135,721	199,821	135,721	-	64,279	179	-	64,100	100%	100%	68%
33 Imbang Irrigation Project, Negros Occidental	20,000	20,000		(20,000)	-	-	-	-	-	-	-	-	-	100%	100%	89%
34 Malogo Irrigation Project, Negros Occidental	100,000	100,000			100,000	88,316	99,768	88,316	-	11,684	232	-	11,452	100%	100%	100%
35 Amlan Irrigation Project, Negros Oriental	15,600	15,600			15,600	15,600	15,600	15,600	-	-	-	-	-	100%	100%	100%
36 Sta. Agueda-Datagon Irrigation Project, Negros Oriental	109,500	109,500			109,500	109,410	109,500	109,410	-	90	-	-	90	100%	100%	100%
37 Malinao Dam Improvement Project, Bohol	252,834	252,834			252,834	9,095	252,834	9,095	-	243,739	-	-	243,739	100%	100%	4%
38 Bantayan Irrigation Project, Samar (Northern)	116,557	116,557			116,557	116,519	116,557	116,519	-	38	-	-	38	100%	100%	100%
39 Bulao Irrigation Project (Formerly HCAAP), Samar (Northern)	147,840	147,840			147,840	40,325	147,840	40,325	-	107,515	-	-	107,515	100%	100%	27%
40 Calbiqua Irrigation Project, Samar (Western)	141,795	141,795			141,795	135,112	141,795	135,112	-	6,683	-	0	6,683	100%	100%	95%
41 Catarman-Bobon Irrigation Project, Samar (Northern)	207,890	207,890			207,890	121,076	207,890	121,076	-	86,814	-	-	86,814	100%	100%	58%
42 Gandara Irrigation Project (Concepcion-Nacube Area), Samar (Western)	140,149	140,149			140,149	-	-	-	-	140,149	140,149	-	-	100%	100%	100%
43 Gandara Irrigation Project (Pologon Area), Samar (Western)	23,518	23,518			23,518	23,518	23,518	23,518	-	-	-	-	-	100%	100%	100%
44 Hagbay Irrigation Project (Formerly HCAAP), Samar (Northern)	202,062	202,062			202,062	114,330	202,062	114,330	-	87,732	-	-	87,732	100%	100%	57%
45 Pinipisanan Irrigation Project (Formerly HCAAP), Samar (Northern)	95,000	95,000			95,000	75,200	95,000	75,200	-	19,800	-	-	19,800	100%	100%	79%
46 Tandubas Irrigation Project, Tawi-Tawi	10,000	10,000			10,000	2,000	2,000	2,000	-	8,000	8,000	-	-	20%	100%	100%
47 Ditsaan-Ramain River IP, Lanao del Sur	150,000	150,000			150,000	135,985	150,000	135,985	-	14,015	0	-	14,015	100%	100%	91%
48 Upper Saug River Irrigation Project, Davao Del Norte	200,000	200,000			200,000	143,863	200,000	143,863	-	56,137	-	-	56,137	100%	100%	72%
49 Kabulan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	40,000	40,000			40,000	40,000	40,000	40,000	-	-	-	-	-	100%	100%	100%
50 Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	300,000	300,000			300,000	199,032	291,600	199,025	-	100,968	8,400	6	92,575	97%	100%	68%
51 Sapalan River Irrigation Project, Maguindanao	100,000	100,000			100,000	100,000	100,000	100,000	-	-	-	-	-	100%	100%	100%
52 Bislig City Integrated Development Project-IC, Surigao Del Sur	50,000	50,000		(21)	49,979	49,979	49,979	49,979	-	-	-	-	-	100%	100%	100%



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		SARO	DBM Variance	SECTION 7 2021	SARO Net of Variance	Unreleased SARO				Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation	
	1	a	b	c	2=a+b+c	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/4	
	100,000	100,000			100,000	100,000	100,000	100,000	-	-	-	-	-	100%	100%	100%	
53 Mat-I Ambacon Pinanaan Irrigation Project (MAP IP), Aqusan Del Norte	495,000	495,000			495,000	100,000	495,000	97,223	-	395,000	-	2,777	397,777	100%	97%	20%	
54 Jalaur River Multipurpose Project - Stage II, Iloilo	100,000	100,000			100,000	100,000	100,000	97,223	-	-	-	2,777	2,777	100%	97%	97%	
Peso Counterpart	395,000	395,000			395,000	-	395,000	-	-	395,000	-	-	395,000	100%			
Loan Proceeds																	
Sub-Program 2: Establishment of Pump Irrigation Systems				(0)	166,000	131,639	165,672	131,639	-	34,361	328	-	34,033	100%	100%	79%	
55 Alfonso Lista Pump Irrigation Project, Ifugao	166,000	166,000			166,000	30,725	30,797	30,725	-	72	-	-	72	100%	100%	100%	
56 Nassiping PIP, Cagayan	30,797	30,797			30,797	170,638	199,099	164,848	-	29,362	901	5,790	34,251	100%	97%	83%	
57 Chico River Pump Irrigation Project, Cagayan	200,000	200,000			200,000	677,595	681,549	677,595	-	6,179	2,224	(0)	3,955	100%	100%	99%	
58 Establishment of Groundwater Pump IP (EGPIP)	688,855	688,855		(5,081)	683,774				-	-	-	-	-				
Sub-Program 3: Small Reservoir Irrigation Program					169,780	169,532	169,780	169,532	-	248	0	-	248	100%	100%	100%	
59 Barbar Small Reservoir Irrigation Project, Ilocos Sur	169,780	169,780							-	-	-	-	-	100%	100%	100%	
60 Bayaas Small Reservoir Irrigation Project, Pangasinan	20,000	20,000			20,000	20,000	20,000	20,000	-	-	-	-	-	100%	100%	100%	
61 Dumuloc Small Reservoir Irigation Project, Pangasinan	20,000	20,000			20,000	20,000	20,000	20,000	-	-	-	-	-	100%	100%	100%	
62 Gaco Small Reservoir Irrigation Project, Ilocos Sur	10,000	10,000			10,000	10,000	10,000	10,000	-	-	-	-	-	100%	100%	100%	
63 Sulvec Small Reservoir Irrigation Project, Ilocos Norte	55,000	55,000			55,000	55,000	55,000	55,000	-	-	-	-	-	100%	100%	100%	
64 Marimay Small Reservoir Irigation Project, Apayao	75,015	75,015			75,015	72,379	75,015	72,379	-	2,636	-	-	2,636	100%	100%	96%	
65 Bulo Small Reservoir Irrigation Project, Bulacan	245,500	245,500			245,500	240,331	245,500	240,331	-	5,169	-	-	5,169	100%	100%	98%	
66 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	58,000	58,000			58,000	58,000	58,000	58,000	-	-	-	-	-	100%	100%	100%	
67 Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	98,905	98,905			98,905	96,988	98,905	96,988	-	1,917	(0)	-	1,917	100%	100%	98%	
68 Macalelon Small Reservoir Irrigation Project, Quezon	60,000	60,000			60,000	56,322	60,000	56,322	-	3,678	-	-	3,678	100%	100%	94%	
69 Ibingan Small Reservoir Irrigation Project, Sorsogon	100,000	100,000			100,000	27,453	100,000	27,453	-	72,547	-	-	72,547	100%	100%	27%	
70 Bayuyan Small Reservoir Irrigation Project, Capiz	35,000	35,000			35,000	33,880	35,000	33,880	-	1,120	-	-	1,120	100%	100%	97%	
71 Cabano Small Reservoir Irrigation Project, Guimaras	20,000	20,000			20,000	8,314	20,000	8,314	-	11,686	-	-	11,686	100%	100%	42%	
72 Benliw Small Reservoir Irrigation Project, Bohol	100,000	100,000			100,000	86,297	100,000	86,297	-	13,703	-	-	13,703	100%	100%	86%	
73 Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	100,000			100,000	94,069	100,000	94,069	-	5,931	-	-	5,931	100%	100%	94%	
74 Calunasan Small Reservoir Irrigation Project, Bohol	450,000	450,000			450,000	205,637	450,000	205,637	-	244,363	-	-	244,363	100%	100%	46%	
75 Hibale Small Reservoir Irrigation Project, Bohol	20,000	20,000			20,000	20,000	20,000	20,000	-	-	-	-	-	100%	100%	100%	
76 Mabini-Cayacay Small Reservoir Irrigation Project, Bohol	84,000	84,000			84,000	75,782	84,000	75,782	-	8,218	-	-	8,218	100%	100%	90%	
77 Hibulangan Small Reservoir Irrigation Project, Leyte (Northern)	111,393	111,393			111,393	101,633	111,393	101,633	-	9,760	-	-	9,760	100%	100%	91%	
78 Sta. Rita Small Reservoir Irrigation Project, Samar (Western)	118,607	118,607			118,607	108,166	117,988	108,166	-	10,441	619	-	9,822	99%	100%	92%	
79 Tulunan Small Reservoir Irrigation Project, North Cotabato	5,000	5,000			5,000	5,000	5,000	5,000	-	-	-	-	-	100%	100%	100%	
Sub-Program 4: Special Irrigation				(2,073)	185,927	183,653	185,927	183,653	-	2,274	0	-	2,274	100%	100%	99%	
80 Balikatan Sagip Patubig Program (BSPP)	188,000	188,000		(9,297)	5,688,008	5,430,445	5,661,531	5,422,479	-	257,563	26,478	7,966	239,051	100%	100%	96%	
81 Small Irrigation Projects (SIP)	5,697,305	5,697,305							-	-	-	-	-				
Sub-Program 5: Expansion of Existing Irrigation Systems				(680)	668,393	664,911	666,980	659,474	-	3,482	1,413	5,437	7,506	100%	99%	99%	
82 Extension/Expansion of Existing National Irrigation Systems	669,073	669,073		(4,868)	1,073,487	1,040,078	1,067,953	1,037,693	-	33,409	5,534	2,385	30,261	99%	100%	97%	
83 Extension/Expansion of Existing Communal Irrigation Systems	1,078,355	1,078,355							-	2,526,027	243,805	36,959	2,319,181	99%	100%	92%	
TOTAL OPERATIONS	28,021,653	28,021,653	-	(74,802)	27,946,851	25,420,825	27,703,047	25,383,866	-	3,004,014	366,730	49,575	2,686,859	99%	100%	93%	
GRAND TOTAL	41,669,162	41,669,162	(71,152)	(178,463)	41,419,547	38,415,532	41,052,817	38,365,958									



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2018

as of March 31, 2022
(In Thousand Pesos)

PATICULARS	GAA	SARO				NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
		SARO	DBM Variance	SECTION 7 2021	SARO Net of Variance				Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
	1	a	b	c	2=a+b+c	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/4
OTHERS																
CALAMITY FUND																
1. National Disaster Risk Reduction and Management Fund		539,125	-		539,125	539,125	539,125	539,125	-	0	0	0	-	100%	100%	100%