

CY 2017 Irrigation Program
Status Report on Accomplishment
As of 03/2021

As of 03/2021

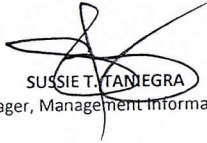
PROVINCE / SUBPROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT										
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	PHY (%)	FIN (%)
PROGRAMS																					
GAAS	10,711,537	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS	15,228,495	10,324	14,233	305.55	1,223.32	86.12	3,587	349,969	51.00	82.43	6,620	16,218	462.49	1,559.65	109.35	4,981	384,047	19.94	164.30	99.59	96.22
STO	963,390	-	-	-	20.14	-	9	-	-	-	-	-	5.52	21.29	-	32	-	-	-	-	-
PROGRAMS	26,903,422	10,324	14,233	305.55	1,243.46	86.12	3,596	349,969	51.00	82.43	6,620	16,218	468.01	1,580.94	109.35	5,013	384,047	19.94	164.30	99.59	96.22
PROJECTS																					
FAP	2,946,983	-	445	-	10.95	-	2	1,240	-	3.00	-	-	-	10.41	-	3	-	-	-	76.37	58.80
LFP	9,386,615	13,423	211	16.68	860.56	9.17	277	-	-	0.99	12,937	282	47.37	326.56	120.39	1,473	-	1.22	2.49	83.14	74.13
PROJECTS	12,333,598	13,423	656	16.68	871.51	9.17	279	1,240	-	3.99	12,937	282	47.37	336.98	120.39	1,476	-	1.22	2.49	81.54	70.50
GRAND TOTAL	39,237,020	23,747	14,889	322.24	2,114.97	95.29	3,875	351,209	51.00	86.43	19,557	16,500	515.38	1,917.91	229.74	6,489	384,047	21.16	166.80	91.46	84.63

System Generated by Online Physical and Financial Information System

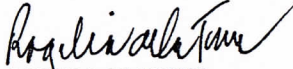
Prepared by:


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Manager, Corporate Planning Services

as of 03/2021

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT														
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)		
FAP																									79.44	64.34	
Jalaur River Multipurpose Project - Stage II	2,480,500	-	-	-	-	-	-	1,240	-	3.00	2,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	273,689	-	400	-	0.64	-	-	-	-	-	1,400.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43.65	0.57
Participatory Irrigation Development Project, Phase I (PIDP)	192,794	-	45	-	10.31	-	2	-	-	-	-	-	-	-	-	10.41	-	3	-	-	-	966.00	-	-	75.47	30.12	
Total for FAP	2,946,983	-	445	-	10.95	-	2	1,240	-	3.00	3,400.00	-	-	-	-	10.41	-	3	-	-	-	966.00	-	-	76.37	58.80	
GAAS																											
Agri-Agra NDC Loan repayment	1,498,870	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operating Subsidy	1,690,657	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Payment of NIA's Obligation to CE- Casecnan for Water delivery fee	2,880,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Provision for the Non-Power Component of the San Roque Multi-Purpose Project	2,642,010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Irrigation Fee Subsidy	2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total for GAAS	10,711,537	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LFP																									30.03	29.75	
Balog-Balog Multipurpose Project- Phase II, Tarlac	812,944	-	-	-	-	-	-	-	-	-	4,890.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Balikatan Sagip Patubig Program (BSPP)	191,533	564	129	-	15.73	-	16	-	-	-	1,160.00	410	564	129	-	62.91	45.89	143	-	-	-	847.00	1,802	99.79	99.72		
Casecnan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija	300,000	-	-	-	-	-	-	-	-	-	1,800.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	82.85	
Establishment of Groundwater Pump IP (EGPIP)	293,925	2,463	82	-	1.10	-	2	-	-	-	1,780.00	1,400	2,467	83	-	2.92	-	6	-	-	-	365.00	329	100.00	97.60		
Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	326,583	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	66.00	-	-	81.80	76.02	
Chico River Pump Irrigation Project, Cagayan	50,000	-	-	-	-	-	-	-	-	-	300.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	600,000	700	-	16.68	5.65	-	81	-	-	-	3,600.00	470	884	-	15.53	5.20	-	56	-	-	-	-	152	90.10	82.50		
Umayam River Irrigation Project, Agusan Del Sur	146,792	-	-	-	-	-	-	-	-	-	880.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	
Gandara Irrigation Project (Concepcion- Nacube Area), Samar (Western)	-	-	-	-	-	-	-	-	-	-	400.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Gandara Irrigation Project (Pologon Area), Samar (Western)	70,000	-	-	-	-	-	-	-	-	-	420.00	-	-	-	2.00	2.75	-	14	-	-	-	565.00	-	-	93.94	82.51	
Ditsaan-Ramain River IP, Lanao del Sur	8,403	35	-	-	4.40	-	4	-	-	-	50.00	20	35	-	-	4.40	-	4	-	-	-	50.00	20	100.00	100.00		
Catarman-Bobon Irrigation Project, Samar (Northern)	105,000	-	-	-	-	-	-	-	-	-	630.00	-	-	-	-	4.60	-	32	-	-	-	1,587.00	-	-	100.00	96.51	
Pinipisakan Irrigation Project (Formerly HCAAP), Samar (Northern)	105,000	50	-	-	-	-	-	-	-	-	630.00	30	-	-	-	0.94	-	-	-	-	-	1,007.00	-	-	77.74	74.45	
Mat-I Ambacon Pinanaan Irrigation Project (MAP IP), Agusan Del Norte	24,760	-	-	-	-	-	-	-	-	-	150.00	-	-	-	-	0.50	-	3	-	-	-	139.00	-	-	100.00	100.97	
Alfonso Lista Pump Irrigation Project, Ifugao	49,998	-	-	-	-	-	-	-	-	-	300.00	-	-	-	-	-	-	1	-	-	-	300.00	40	100.00	100.00		
Bislig City Integrated Development Project-IC, Surigao Del Sur	42,520	-	-	-	-	-	-	-	-	-	260.00	-	-	-	-	18.62	-	42	-	-	-	130.00	137	100.00	97.06		
Bantayan Irrigation Project, Samar (Northern)	50,000	-	-	-	-	-	-	-	-	-	300.00	-	-	-	-	4.46	-	23	-	-	-	1,031.00	-	-	100.00	99.81	
Marikit Irrigation Project, Nueva Ecija	50,000	-	-	-	-	-	-	-	-	-	300.00	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Amlan Irrigation Project, Negros Oriental	113,000	100	-	-	-	-	-	-	-	-	680.00	70	100	-	-	-	-	-	-	-	-	-	-	-	-	100.00	
Calbiga Irrigation Project, Samar (Western)	100,000	50	-	-	-	-	-	-	-	-	600.00	30	50	-	-	8.84	-	51	-	-	-	552.00	-	-	100.00	100.00	
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	100,000	300	-	-	-	-	-	-	-	-	600.00	200	300	-	-	-	-	-	-	-	-	-	-	-	-	100.00	

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT												
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)
Hilabangan Irrigation Project,	150,000	600	-	-	-	-	-	-	-	-	900.00	400	450	-	-	-	-	-	-	-	-	-	-	93.48	75.86
Negros Occidental																									
Quipot River Irrigation Project, Quezon	69,650	1,006	-	-	-	-	-	-	-	-	420.00	670	-	-	-	-	-	-	-	-	-	-	-	91.43	71.67
Upper Saug River Irrigation Project,	200,000		-	-	-	-	-	-	-	-	1,200.00	-	-	-	-	-	-	-	-	-	-	-	-	100.00	80.96
Davao Del Norte																									
Lison Valley Irrigation Project,	22,000	50	-	-	-	-	-	-	-	-	130.00	30	50	-	-	1.26	-	17	-	1.22	-	292.00	-	100.00	99.20
Zamboanga Del Sur																									
Hagbay Irrigation Project (Formerly	1,875	-	-	-	-	-	-	-	-	-	10.00	-	-	-	-	-	-	-	-	-	-	407.00	-	100.00	98.55
HCAAP), Samar (Northern)																									
Bongabong River Irrigation Project,	28,934	-	-	-	-	-	-	-	-	-	170.00	-	-	-	-	2.32	-	3	-	-	-	-	-	100.00	100.00
Oriental Mindoro																									
Bulao Irrigation Project (Formerly	3,537	-	-	-	-	-	-	-	-	-	20.00	-	-	-	-	-	-	-	-	-	-	-	-	81.40	62.88
HCAAP), Samar (Northern)																									
Nassiping PIP, Cagayan	240,796	-	-	-	-	-	-	-	-	-	1,470.00	-	-	-	-	-	-	-	-	-	-	-	-	100.00	98.59
Bugko Irrigation Project,	43,950	-	-	-	-	-	-	-	-	-	260.00	-	-	-	-	1.03	-	10	-	-	-	1,494.00	-	100.00	97.76
Samar (Northern)																									
Malinao Dam Improvement Project,	100,000	-	-	-	-	-	-	-	-	-	600.00	-	-	-	-	-	-	-	-	-	-	-	-	1.07	1.07
Bohol																									
Malogo Irrigation Project,	100,000	-	-	-	-	-	-	-	-	-	600.00	-	-	-	-	-	-	-	-	-	-	-	-	82.15	76.98
Negros Occidental																									
Sapalan River Irrigation Project,	50,000	-	-	-	-	-	-	-	-	-	300.00	-	191	-	-	5.32	-	24	-	-	-	38.00	-	100.00	99.18
Maguindanao																									
Dibuluan River Irrigation Project,	65,503	-	-	-	-	-	-	-	-	-	450.00	-	-	-	-	-	-	-	-	-	-	-	-	100.00	90.28
Isabela																									
Small Irrigation Projects (SIP)	2,532,560	7,105	-	-	833.68	9.17	170	-	-	0.99	15,360.00	4,630	7,446	70	29.84	176.60	74.50	940	-	-	2.49	10,141.00	3,245	100.00	93.95
Macalelon Small Reservoir Irrigation	144,900	-	-	-	-	-	-	-	-	-	870.00	-	-	-	-	-	-	-	-	-	-	-	-	6.31	6.31
Project, Quezon																									
Sulvec Small Reservoir Irrigation	190,000	-	-	-	-	-	-	-	-	-	1,140.00	-	-	-	-	-	-	-	-	-	-	-	-	20.60	2.16
Project, Ilocos Norte																									
Hibulangan Small Reservoir Irrigation	95,000	-	-	-	-	-	-	-	-	-	570.00	-	-	-	-	0.93	-	9	-	-	-	1,676.00	-	83.60	24.11
Project, Leyte (Northern)																									
Upper Tabuating Small Reservoir	170,544	400	-	-	-	-	-	-	-	-	1,020.00	270	400	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Irrigation Project, Nueva Ecija																									
Ibingan Small Reservoir Irrigation	260,000	-	-	-	-	-	-	-	-	-	1,560.00	-	-	-	-	-	-	-	-	-	-	-	-	31.70	2.26
Project, Sorsogon																									
Bagtingon Small Reservoir Irrigation	3,000	-	-	-	-	-	-	-	-	-	20.00	-	-	-	-	-	-	-	-	-	-	-	-	6.97	6.97
Project, Marinduque																									
Bonot-Bonot Small Reservoir Irrigation	160,000	-	-	-	-	-	-	-	-	-	960.00	-	-	-	-	-	-	-	-	-	-	-	-	1.41	1.41
Project, Bohol																									
Sibagat Small Reservoir Irrigation	3,000	-	-	-	-	-	-	-	-	-	20.00	-	-	-	-	10.06	-	47	-	-	-	-	147	43.33	28.10
Project, Camarines Sur																									
Mabini-Cayacay Small Reservoir	280,000	-	-	-	-	-	-	-	-	-	1,680.00	-	-	-	-	-	-	-	-	-	-	-	-	84.04	51.63
Irrigation Project, Bohol																									
Balbalungao Small Reservoir Irrigation	20,000	-	-	-	-	-	4	-	-	-	120.00	-	-	-	-	-	-	4	-	-	-	-	-	100.00	98.69
Project, Nueva Ecija																									
Benliw Small Reservoir Irrigation	260,000	-	-	-	-	-	-	-	-	-	1,560.00	-	-	-	-	-	-	-	-	-	-	-	-	100.00	80.99
Project, Bohol																									
Barbar Small Reservoir Irrigation	120,000	-	-	-	-	-	-	-	-	-	720.00	-	-	-	-	1.05	-	5	-	-	-	-	-	100.00	63.51
Project, Ilocos Sur																									
Marimay Small Reservoir Irrigation	67,000	-	-	-	-	-	-	-	-	-	400.00	-	-	-	-	10.02	-	36	-	-	-	402.00	40	100.00	100.00
Project, Apavao																									
Barotac Viejo Small Reservoir	66,385	-	-	-	-	-	-	-	-	-	400.00	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Irrigation Project, Iloilo																									
Bulo Small Reservoir Irrigation	360,000	-	-	-	-	-	-	-	-	-	2,160.00	-	-	-	-	-	-	-	-	-	-	-	-	100.00	90.43
Project, Bulacan																									
Sta. Rita Small Reservoir Irrigation	37,523	-	-	-	-	-	-	-	-	-	230.00	-	-	-	-	1.83	-	3	-	-	-	909.00	-	100.00	100.00
Project, Samar (Western)																									
Total for LFP	9,386,615	13,423	211	16.68	860.56	9.17	277	-	-	0.99	55,050.00	8,630	12,937	282	47.37	326.56	120.39	1,473	-	1.22	2.49	22,179.00	5,912	83.14	74.13
OPERATIONS																									
Agno RIS Extension Project, Pangasinan	900,351	6,167	-	-	-	-	-	-	-	-	4,840.00	4,120	1,616	348	56.98	34.17	-	308	-	-	24.88	1,817.00	5,692	99.81	98.06
Comprehensive Agrarian Reform	282,040	340	523	1.41	9.91	-	86	-	-	-	1,050.00	640	495	516	2.09	12.66	0.50	110	-	0.60	-	854.00	1,119	99.84	92.96
Program-IC (CARP-IC)																									
Extension/Expansion of Existing	1,054,340	2,630	243	0.12	60.48	17.94	110	-	-	-	6,360.00	1,880	2,952	243	1.77	103.19	35.70	352	-	-	-	4,625.00	2,622	99.55	92.96
Communal Irrigation Systems																									

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT												
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)
Climate Change Adaptation Works (Communal Systems)	93,790	-	-	-	0.39	-	136	-	-	-	719.00	-	-	-	3.80	5.36	-	129	-	-	-	208.00	-	100.00	98.10
Climate Change Adaptation Works (National Systems)	534,380	-	-	-	-	-	1,263	-	-	-	3,223.00	-	111	-	9.80	1.74	-	1,229	-	-	0.83	822.00	25	100.00	99.92
Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	555,425	-	-	-	58.20	-	28	-	-	-	3,330.00	-	-	-	-	131.88	-	46	-	-	12.62	11,207.00	708	96.64	94.62
Coconet Slope Protection in National Irrigation Systems	220,560	-	-	-	-	-	-	346,219	-	-	1,330.00	-	-	-	-	0.36	-	-	380,297	-	-	716.00	55	100.00	100.68
Rinconada Integrated Irrigation System,	150,000	-	134	-	32.88	-	7	-	-	-	890.00	80	-	134	-	64.74	-	19	-	-	-	1,370.00	79	100.00	98.74
Camarines Sur	79,566	-	90	-	10.58	-	31	-	-	-	480.00	70	-	90	-	-	-	-	-	-	-	480.00	-	100.00	93.34
Cagaycay RIS, Camarines Sur	99,677	-	80	-	7.23	-	10	-	-	-	610.00	50	-	80	-	14.44	-	8	-	-	-	780.00	54	100.00	58.41
Daet-Talisay RIS, Camarines Norte	88,355	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.00	-	73.66	69.43
Irrigation Management Transfer	88,355	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Support Services (IMTSS)	69,443	90	-	-	-	-	-	-	-	-	420.00	60	98	-	-	6.90	-	20	-	-	-	825.00	-	100.00	100.00
Upper Sibuguey RIS Extension Project,	69,443	90	-	-	-	-	-	-	-	-	420.00	60	98	-	-	6.90	-	20	-	-	-	825.00	-	100.00	100.00
Zamboanga Sibugay	140,000	60	-	-	-	-	-	-	-	-	840.00	40	51	-	-	3.64	-	9	-	-	-	1,347.00	34	100.00	93.37
Lower Sibuguey I RIS Extension Project,	140,000	60	-	-	-	-	-	-	-	-	840.00	40	51	-	-	3.64	-	9	-	-	-	1,347.00	34	100.00	93.37
Zamboanga Sibugay	150,000	100	-	-	-	-	-	-	-	-	900.00	70	32	-	-	2.18	-	1	-	-	-	513.00	21	83.23	60.46
Lower Sibuguey II RIS Ext'n. Project,	150,000	100	-	-	-	-	-	-	-	-	900.00	70	32	-	-	2.18	-	1	-	-	-	513.00	21	83.23	60.46
Zamboanga Sibugay	200,000	-	-	-	-	-	-	-	-	-	1,200.00	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Aklan RIS, Aklan	98,572	-	-	-	11.50	-	-	-	-	-	600.00	-	-	-	-	10.65	-	-	-	-	-	-	-	100.00	101.45
Lasang RIS Improvement Project,	98,572	-	-	-	11.50	-	-	-	-	-	600.00	-	-	-	-	10.65	-	-	-	-	-	-	-	100.00	101.45
Davao Del Norte	383,353	937	50	-	1.50	-	1	-	-	-	2,310.00	580	937	50	2.36	29.04	0.64	60	-	-	-	308.00	87	100.00	99.61
Extension/Expansion of Existing	383,353	937	50	-	1.50	-	1	-	-	-	2,310.00	580	937	50	2.36	29.04	0.64	60	-	-	-	308.00	87	100.00	99.61
National Irrigation Systems	263,455	-	-	-	0.65	-	-	-	-	-	-	-	-	680	1.23	10.31	-	61	-	-	-	649.00	752	99.93	86.55
Quick Response Fund (Communal	263,455	-	-	-	0.65	-	-	-	-	-	-	-	-	680	1.23	10.31	-	61	-	-	-	649.00	752	99.93	86.55
Systems)	263,455	-	-	-	0.65	-	-	-	-	-	-	-	-	680	1.23	10.31	-	61	-	-	-	649.00	752	99.93	86.55
Quick Response Fund (National Systems)	232,639	-	-	7.08	0.13	-	-	-	-	-	-	-	-	39	11.39	4.45	-	56	-	-	-	528.00	63	100.00	92.49
Repair of Groundwater Pump Irrigation	66,603	-	410	0.88	0.54	3.00	25	-	-	-	400.00	230	-	443	1.68	1.04	3.00	29	-	-	-	49.00	170	100.00	100.06
Systems (RGPIIS)	66,603	-	410	0.88	0.54	3.00	25	-	-	-	400.00	230	-	443	1.68	1.04	3.00	29	-	-	-	49.00	170	100.00	100.06
Repair, Operation and Maintenance	170,853	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	328.00	-	100.00	102.76
of NIS Pump IS	170,853	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	328.00	-	100.00	102.76
Resto/Rehab/Repair of Existing	4,448,438	-	8,517	39.32	568.80	65.18	1,345	-	4.30	1.97	26,780.00	5,310	328	9,380	51.96	612.86	69.51	1,885	-	-	7.47	18,817.00	12,511	99.84	96.37
Communal IS-RRECIS	4,448,438	-	8,517	39.32	568.80	65.18	1,345	-	4.30	1.97	26,780.00	5,310	328	9,380	51.96	612.86	69.51	1,885	-	-	7.47	18,817.00	12,511	99.84	96.37
Resto/Rehab/Repair of Existing	4,834,101	-	4,186	256.75	460.54	-	545	3,750	27.99	4.00	28,860.00	2,400	-	4,215	319.42	507.56	-	657	3,750	1.12	45.80	10,044.00	5,058	100.00	97.41
National IS-RRENIS	4,834,101	-	4,186	256.75	460.54	-	545	3,750	27.99	4.00	28,860.00	2,400	-	4,215	319.42	507.56	-	657	3,750	1.12	45.80	10,044.00	5,058	100.00	97.41
Improvement of Service Roads in	112,554	-	-	-	-	-	-	-	18.71	76.47	670.00	-	-	-	-	2.48	-	2	-	18.22	72.71	351.00	-	99.02	99.48
National Irrigation Systems	112,554	-	-	-	-	-	-	-	18.71	76.47	670.00	-	-	-	-	2.48	-	2	-	18.22	72.71	351.00	-	99.02	99.48
Total for OPERATIONS	15,228,495	10,324	14,233	305.55	1,223.32	86.12	3,587	349,969	51.00	82.43	85,812.00	15,530	6,620	16,218	462.49	1,559.65	109.35	4,981	384,047	19.94	164.30	56,648.00	29,050	99.59	96.22
STO	110,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47.06	29.41
Heavy Equipment Procurement for	110,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47.06	29.41
Irrigation Systems	110,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47.06	29.41
National Disaster Risk Reduction	294,400	-	-	-	18.56	-	4	-	-	-	-	-	-	-	-	18.48	-	8	-	-	-	3.00	20	100.00	97.50
Management Fund (Communal Systems)	294,400	-	-	-	18.56	-	4	-	-	-	-	-	-	-	-	18.48	-	8	-	-	-	3.00	20	100.00	97.50
National Disaster Risk Reduction	558,490	-	-	-	1.58	-	5	-	-	-	-	-	-	-	5.52	2.81	-	24	-	-	-	-	-	100.00	99.15
Management Fund (National Systems)	558,490	-	-	-	1.58	-	5	-	-	-	-	-	-	-	5.52	2.81	-	24	-	-	-	-	-	100.00	99.15
Payment for ROW, Completion Works &	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unpaid Claims and Damages of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Completed Projects	963,390	-	-	-	20.14	-	9	-	-	-	-	-	-	-	5.52	21.29	-	32	-	-	-	3.00	20	-	-
Total for STO	963,390	-	-	-	20.14	-	9	-	-	-	-	-	-	-	5.52	21.29	-	32	-	-	-	3.00	20	-	-
GRAND TOTAL	39,237,020	23,747	14,889	322.24	2,114.97	95.29	3,875	351,209	51.00	86.43	144,262.00	24,160	19,557	16,500	515.38	1,917.91	229.74	6,489	384,047	21.16	166.80	79,796.00	34,982	91.46	84.63