



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2016

as of December 31, 2021
(In Thousand Pesos)

PARTICULARS	GAA	SARO	SECTION 9	SECTION 7 2020	SECTION 7 2021	NET OF SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
										Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
	1	2	2a	2b	2c	2d=2+2a+2b+2c	3	4	5	6=1-2	7=2d-3	8=2d-4	9=3-6	10=4-6	11=4/2d	12=6/3	13=5/4
A. PROGRAMS																	
A1. GENERAL ADMINISTRATION AND SUPPORT	7,288,561	7,288,561	-	-	-	7,288,561	7,288,561	7,288,561	7,288,561	-	-	-	-	*	100%	100%	100%
A2. SUPPORT TO OPERATIONS	563,285	563,285	-	(47,692)	(3)	515,590	501,322	508,092	500,013	-	14,269	7,498	1,308	8,078	99%	100%	98%
A3. OPERATIONS	10,273,514	10,273,514	(58,010)	(2,630)	(10,755)	10,202,120	10,119,944	10,199,727	10,117,669	-	82,176	2,393	2,274	82,058	100%	100%	99%
A. SUB-TOTAL PROGRAMS (A)	18,125,360	18,125,360	(58,010)	(50,322)	(10,758)	18,006,271	17,909,827	17,996,380	17,906,244	-	96,444	9,891	3,583	90,136	100%	100%	99%
B. PROJECTS																	
B1. LOCALLY FUNDED PROJECTS	10,860,750	10,860,750	(153,669)	(13,535)	(6,733)	10,686,813	6,445,568	10,677,525	6,440,505	-	4,241,245	9,289	5,063	4,237,020	100%	100%	60%
B2. FOREIGN ASSISTED PROJECTS	3,757,074	3,757,074	(3,479)	(210,435)	-	3,543,160	2,451,350	3,478,267	2,439,817	-	1,091,810	64,893	11,533	1,038,449	98%	100%	70%
B. SUB-TOTAL PROJECTS (B)	14,617,824	14,617,824	(157,148)	(223,970)	(6,733)	14,229,973	8,896,918	14,155,791	8,880,322	-	5,333,055	74,182	16,596	5,275,469	99%	100%	63%
TOTAL FOR IRRIGATION (A+B)	32,743,184	32,743,184	(215,158)	(274,292)	(17,490)	32,236,244	26,806,745	32,152,171	26,786,566	-	5,429,499	84,073	20,179	5,365,605	100%	100%	83%
C. OTHERS																	
C1. CALAMITY FUND		1,100,164	-	(1,396)	(95)	1,098,673	1,088,789	1,098,267	1,088,789	-	9,884	407	-	9,478	100%	100%	99%
C. TOTAL OTHERS (C)		1,100,164	-	(1,396)	(95)	1,098,673	1,088,789	1,098,267	1,088,789	-	9,884	407	-	9,478	100%	100%	99%

Note: Partial Cancellation pursuant to Sec. 09 of the Special Provision of FY 2019 GAA
Note: Partial Cancellation pursuant to Sec. 07 of the Special Provision of FY 2020 GAA

Certified Correct:

HELEN T. LAOYAN

Acting Manager, Budget and Revenue Division

NOTED:

EDITHA D. MORALES

Manager, Financial Management Department



Republic of the Philippines
National Irrigation Administration

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GAA 2016

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PARTICULARS	GAA	SARO	SECTION 9	SECTION 7 2020	SECTION 7 2021	NET OF SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
										Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
KRA III: Rapid, Inclusive and Sustained Economic Growth;																	
A. PROGRAMS	18,125,360	18,125,360	(58,010)	(50,322)	(10,758)	18,006,271	17,909,827	17,996,380	17,906,244	-	96,444	9,891	3,583	90,136	100%	100%	99%
A1. GENERAL ADMINISTRATION AND SUPPORT	7,288,561	7,288,561	-	-	-	7,288,561	7,288,561	7,288,561	7,288,561	-	-	-	-	-	100%	100%	100%
1. Operation Subsidy	1,065,683	1,065,683				1,065,683	1,065,683	1,065,683	1,065,683	-	-	-	-	-	100%	100%	100%
2. Agri-Agra NDC Loan repayment	1,498,870	1,498,870				1,498,870	1,498,870	1,498,870	1,498,870	-	-	-	-	-	100%	100%	100%
3. Provision for non-power component of the San Roque Multi-Purpose Project payable to National Power Corporation/Power Sector Assets and Liabilities Management, including payment for prior unbooked obligations	3,360,582	3,360,582				3,360,582	3,360,582	3,360,582	3,360,582	-	-	-	-	-	100%	100%	100%
4. Payment of NIA's Obligation to CE-Cascanan for Water delivery fee	1,363,426	1,363,426				1,363,426	1,363,426	1,363,426	1,363,426	-	-	-	-	-	100%	100%	100%
A2. SUPPORT TO OPERATIONS	563,285	563,285	-	(47,692)	(3)	515,590	501,322	508,092	500,013	-	14,269	7,498	1,308	8,078	99%	100%	98%
1. Quick Response Fund (QRF)	500,000	500,000		(746)	(3)	499,251	486,974	493,744	485,666	-	12,276	5,506	1,308	8,078	99%	100%	98%
2. Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	63,285	63,285		(46,945)	-	16,340	14,347	14,347	14,347	-	1,992	1,992	-	-	88%	100%	100%
A3. OPERATIONS	10,273,514	10,273,514	(58,010)	(2,630)	(10,755)	10,202,120	10,119,944	10,199,727	10,117,669	-	82,176	2,393	2,274	82,058	100%	100%	99%
MFO 1: Irrigation Network Services	10,273,514	10,273,514	(58,010)	(2,630)	(10,755)	10,202,120	10,119,944	10,199,727	10,117,669	-	82,176	2,393	2,274	82,058	100%	100%	99%
1. Extension/Expansion of Existing Irrigation System	3,003,457	3,003,457	(6,080)	-	(393)	2,996,984	2,984,770	2,995,188	2,982,950	-	12,214	1,796	1,820	12,238	100%	100%	100%
a. Agno RIS Extension Project, Pangasinan	1,151,163	1,151,163	(744)			1,150,419	1,142,897	1,150,419	1,142,446	-	7,522	-	451	7,973	100%	100%	99%
b. Ambayon RIS Extn. Project, Pangasinan	100,000	100,000				100,000	100,000	100,000	100,000	-	-	-	-	-	100%	100%	100%
c. Lower Sibuguey I RIS Extn. Project, Zamboanga Sibuguey	140,000	140,000				140,000	139,994	140,000	139,994	-	6	-	-	6	100%	100%	100%
d. Upper Sibuguey RIS Extn. Proj., Diplohan, Zamboanga Sit	80,000	80,000				80,000	79,037	80,000	79,037	-	963	-	-	963	100%	100%	99%
e. Lower Sibuguey II RIS Extn. Project, Zamboanga Sibuguey	150,000	150,000				150,000	147,947	148,880	146,578	-	2,053	1,120	1,369	2,302	99%	99%	98%
f. Malaig RIS Extn. Project, Lanao del Sur	72,000	72,000				72,000	72,000	72,000	72,000	-	-	-	-	-	100%	100%	100%
g. Other NIS (Extension/Expansion of EIS)	575,874	575,874	(1,958)			573,916	573,768	573,916	573,768	-	148	-	-	148	100%	100%	100%
h. Other CIS (Extension/Expansion of EIS)	734,420	734,420	(3,378)		(393)	730,649	729,127	729,973	729,127	-	1,521	678	-	846	100%	100%	100%
2. Repair, Operation and Maintenance of Pump Irrigations Systems	444,041	444,041	(9,132)	(1,580)	(20)	433,309	422,555	433,234	422,555	-	10,754	75	-	10,678	100%	100%	98%
Operation and Maintenance of NIS Pump IS	168,020	168,020	(8,555)	(1,580)	-	157,885	156,835	157,885	156,835	-	1,050	0	-	1,050	100%	100%	99%
Repair of Groundwater Pump Irrigation Systems	276,021	276,021	(577)	(0)	(20)	275,424	265,720	275,349	265,720	-	9,703	75	-	9,628	100%	100%	97%
3. Irrigation Management Transfer Support Services	80,000	80,000		(872)	(5)	79,122	78,829	79,116	78,828	-	293	7	2	288	100%	100%	100%
Irrigation Management Transfer Support Services Including Various Infrastructure Facilities for Irrigator's Associations- Proper										-	-	-	-	-			
4. Climate Change Adaptation Works	698,512	698,512	(670)	(25)	(50)	697,767	697,423	697,767	697,423	-	344	-	-	344	100%	100%	100%
4.1. Climate Change Adaptation Works - Proper	197,069	197,069	(670)	(25)	(50)	196,324	195,980	196,324	195,980	-	344	-	-	344	100%	100%	100%
4.2. Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	501,443	501,443				501,443	501,443	501,443	501,443	-	-	-	-	-	100%	100%	100%
5. For the Requirement of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	236,793	236,793				236,793	236,793	236,793	236,793	-	-	-	-	-	100%	100%	100%
6. Restoration/Repair and Maintenance of Irrigation Systems	5,810,711	5,810,711	(42,128)	(153)	(10,286)	5,758,144	5,699,573	5,757,629	5,699,120	-	58,572	515	453	58,509	100%	100%	99%
a. Alkan RIS Improvement Project, Alkan	200,000	200,000				200,000	181,340	200,000	181,340	-	18,660	-	-	18,660	100%	100%	91%
b. Lessang RIS Improvement Project, Devao del Norte	100,000	100,000	(3,842)			96,158	94,238	96,158	94,238	-	1,920	-	-	1,920	100%	100%	98%
c. Improvement and Modernization of National Irrigation Systems										-	-	-	-	-			
c.1. Daet-Talisay RIS, Camarines Norte	130,000	130,000				130,000	130,000	130,000	130,000	-	-	-	-	-	100%	100%	100%
c.2. Rinconada Integrated Irrigation System, Camarines	200,000	200,000				200,000	198,291	200,000	198,291	-	1,709	-	-	1,709	100%	100%	99%
c.3. Cagayocay RIS, Camarines Sur	80,000	80,000	(101)	(0)	-	79,899	71,721	79,899	71,721	-	8,178	-	-	8,178	100%	100%	90%
d. Restoration/Repair and Rehabilitation of IS (National Systems)	2,327,144	2,327,144	(15,100)	(3)	(507)	2,311,535	2,303,469	2,311,135	2,303,469	-	8,066	399	-	7,667	100%	100%	100%
e. Restoration/Repair and Rehabilitation of IS (Communal Systems)	2,439,839	2,439,839	(17,610)	(84)	(9,759)	2,412,386	2,396,440	2,412,369	2,396,439	-	15,946	17	1	15,930	100%	100%	99%
f. Coconut Slope Protection in National Irrigation Systems	230,174	230,174	(4,681)	(65)	-	225,428	222,965	225,330	222,965	-	2,463	97	-	2,365	100%	100%	99%
g. Coconut Slope Protection in Communal Irrigation Systems	38,054	38,054	(450)	(0)	(20)	37,583	36,057	37,582	36,057	-	1,526	2	-	1,524	100%	100%	96%
h. Improvement of Service Roads in Communal Irrigation Sys	65,500	65,500	(344)			65,156	65,051	65,156	64,599	-	105	-	452	557	100%	99%	99%
Sub-total Programs	18,125,360	18,125,360	(58,010)	(50,322)	(10,758)	18,006,271	17,909,827	17,996,380	17,906,244	-	96,444	9,891	3,583	90,136	100%	100%	99%
KRA III: Rapid, Inclusive and Sustained Economic Growth;																	
B. PROJECTS																	



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(in THOUSAND Pesos)										BALANCES					UTILIZATION RATE		
PARTICULARS	GAA	SARO	SECTION 9	SECTION 7 2020	SECTION 7 2021	NET OF SARO	NCA	Obligation	Disbursement	Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
B1. LOCALLY FUNDED PROJECTS																	
1. Marimey Small Reservoir Irrigation Project, Apayao	30,000	30,000				30,000	29,574	30,000	29,574	-	426	-	-	426	100%	100%	99%
2. Alfonso Lista Pump IP, Ilugao	50,000	50,000		(6)	-	49,994	49,949	49,994	49,949	-	46	-	-	46	100%	100%	100%
CAR	80,000	80,000	-	(6)		79,994	79,523	79,994	79,523	-	471	-	-	471	100%	100%	99%
3. Barber SRIP, Ilocos Sur	5,000	5,000				5,000	5,000	5,000	5,000	-	-	-	-	-	100%	100%	100%
4. Sulvec SRIP, Ilocos Norte	60,000	60,000				60,000	5,000	60,000	5,000	-	55,000	-	-	55,000	100%	100%	8%
Region 1	65,000	65,000	-			65,000	10,000	65,000	10,000	-	55,000	-	-	55,000	100%	100%	15%
5. Nassiping PIP Ph. 1, Cagayan	95,000	95,000			(36)	94,964	94,964	94,964	94,964	-	-	-	-	-	100%	100%	100%
6. Dibulan Irrigation Project, Isabela	87,849	87,849		(1,922)	(1,673)	84,254	84,235	84,254	84,235	-	19	0	-	19	100%	100%	100%
7. Debubu RIP, Isabela	22,175	22,175		(168)	(995)	21,012	21,012	21,012	21,012	-	0	-	-	0	100%	100%	100%
Region 2	205,024	205,024	-	(2,090)	(2,705)	200,229	200,210	200,229	200,210	-	19	0	-	19	100%	100%	100%
8. Casecan Multipurpose Irrigation Project-IC Phase II, N. Ecija	1,109,000	1,109,000	(20,315)	-	-	1,088,685	698,382	1,088,685	698,382	-	390,303	0	-	390,303	100%	100%	64%
9. Balog-Balog MPIP, Phase II, Tarlac	3,000,000	3,000,000			-	3,000,000	-	3,000,000	-	-	3,000,000	-	-	3,000,000	100%		
10. Bulo Small Reservoir Irrigation Project, Bulacan	50,000	50,000			(953)	49,047	49,047	49,047	49,047	-	0	0	-	-	100%	100%	100%
Region 3	4,159,000	4,159,000	(20,315)	-	(953)	4,137,733	747,429	4,137,732	747,429	-	3,390,303	0	-	3,390,303	100%	100%	18%
11. Upper Tabuetao Reservoir Irrigation Project, N. Ecija	170,000	170,000				170,000	170,000	170,000	170,000	-	(0)	(0)	-	-	100%	100%	100%
12. Balabulungao SRIP, Nueva Ecija	3,000	3,000				3,000	3,000	3,000	3,000	-	-	-	-	-	100%	100%	100%
13. Marikit Irrigation Project, Nueva Ecija & Vizcaya	50,000	50,000				50,000	50,000	50,000	50,000	-	-	-	-	-	100%	100%	100%
UPRIS	223,000	223,000	-			223,000	223,000	223,000	223,000	-	(0)	(0)	-	-	100%	100%	100%
14. Quipot Irrigation Project, Batangas, Quezon	165,550	165,550				165,550	134,372	165,550	134,372	-	31,178	-	-	31,178	100%	100%	81%
15. Macalelon SRIP, Quezon	75,000	75,000				75,000	44,112	75,000	44,112	-	30,888	-	0	30,888	100%	100%	59%
Region 4-A	240,550	240,550	-			240,550	178,483	240,550	178,483	-	62,067	-	0	62,067	100%	100%	74%
16. Ibaton-Iraon SRIP, Palawan	170,291	170,291				170,291	85,219	170,291	85,219	-	85,072	-	-	85,072	100%	100%	50%
17. Bongabong River Irrigation Project, Oriental Mindoro	100,000	100,000				100,000	100,000	100,000	100,000	-	-	-	-	-	100%	100%	100%
18. Bagtinson SRIP, Marinduque	3,000	3,000				3,000	3,000	3,000	3,000	-	-	-	-	-	100%	100%	100%
Region 4-B	273,291	273,291	-			273,291	188,219	273,291	188,219	-	85,072	-	-	85,072	100%	100%	69%
19. Ibingan SRIP, Sorsogon	55,000	55,000				55,000	55,000	55,000	55,000	-	-	-	-	-	100%	100%	100%
20. Sibagat SRIP, Camarines Sur	3,000	3,000				3,000	2,831	3,000	2,831	-	169	-	-	169	100%	100%	94%
Region 5	58,000	58,000	-			58,000	57,831	58,000	57,831	-	169	-	-	169	100%	100%	100%
21. Barotac Viejo SRIP, Iloilo	201,000	201,000				201,000	189,855	201,000	189,855	-	11,345	-	-	11,345	100%	100%	94%
22. Hilabangan Irrigation Project	50,000	50,000				50,000	50,000	50,000	50,000	-	-	-	-	-	100%	100%	100%
Region 6	251,000	251,000	-			251,000	239,655	251,000	239,655	-	11,345	-	-	11,345	100%	100%	95%
23. Mabini-Cayasey SRIP, Bohol	85,000	85,000				85,000	85,000	85,000	85,000	-	-	-	-	-	100%	100%	100%
24. Bonot-Bonot SRIP, Bohol	70,000	70,000				70,000	5,000	70,000	5,000	-	65,000	-	-	65,000	100%	100%	7%
25. Malinao Dam Improvement Project, Bohol	200,000	200,000				200,000	607	200,000	607	-	199,393	-	-	199,393	100%	100%	0%
26. Benitw Small Reservoir Irrigation Project, Bohol	100,000	100,000				100,000	100,000	100,000	100,000	-	-	-	-	-	100%	100%	100%
Region 7	455,000	455,000	-			455,000	190,607	455,000	190,607	-	264,393	-	-	264,393	100%	100%	42%
27. Hibulangan SRIP, Northern Leyte	200,000	200,000				200,000	153,949	200,000	153,949	-	46,051	-	-	46,051	100%	100%	77%
28. Sta. Rita SRIP, Western Samar	170,000	170,000				170,000	151,396	170,000	151,396	-	18,604	-	-	18,604	100%	100%	89%
29. Pinipisanan Irrigation Project, Northern Samar	240,000	240,000				240,000	188,436	240,000	188,436	-	51,564	0	-	51,564	100%	100%	79%
30. Calbiga Irrigation Project, Western Samar	100,000	100,000				100,000	100,000	100,000	100,000	-	-	-	-	-	100%	100%	100%
31. Gandera Irrigation Project (Concepcion Nacube Area)	50,000	50,000	(35,628)			14,372	14,372	14,372	14,372	-	-	-	-	-	100%	100%	100%
32. Bulao Irrigation Project, Northern Samar	30,000	30,000				30,000	30,000	30,000	30,000	-	0	0	-	-	100%	100%	100%
33. Hagbay Irrigation Project, Northern Samar	40,000	40,000				40,000	40,000	40,000	40,000	-	0	0	-	-	100%	100%	100%
34. Bantayan Irrigation Project, Northern Samar	100,000	100,000				100,000	100,000	100,000	100,000	-	-	-	-	-	100%	100%	100%
35. Bugko Irrigation Project, Northern Samar	233,378	233,378				233,378	193,155	233,378	193,155	-	40,223	-	-	40,223	100%	100%	83%
36. Catarman-Bobon Irrigation Project, Northern Samar	160,000	160,000				160,000	143,720	160,000	143,720	-	16,280	-	-	16,280	100%	100%	90%
Region 8	1,323,378	1,323,378	(35,628)			1,287,750	1,115,027	1,287,750	1,115,027	-	172,723	0	-	172,723	100%	100%	87%
37. Lison Valley IP, Pagadian City, Zamboanga del Sur	25,000	25,000				25,000	25,000	25,000	25,000	-	-	-	-	-	100%	100%	100%
Region 9	25,000	25,000				25,000	25,000	25,000	25,000	-	-	-	-	-	100%	100%	100%
38. Talekag Irrigation Project Phase II, Bukidnon	122,779	122,779		(40)	-	122,739	122,572	122,572	122,572	-	166	166	-	-	100%	100%	100%
Region 10	122,779	122,779	-	(40)	-	122,739	122,572	122,572	122,572	-	166	166	-	-	100%	100%	100%
39. Upper Saug River Irrigation Project, Davao del Norte	50,000	50,000				50,000	47,493	50,000	47,493	-	2,507	-	-	2,507	100%	100%	95%
Region 11	50,000	50,000	-			50,000	47,493	50,000	47,493	-	2,507	-	-	2,507	100%	100%	95%



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(In Thousand Pesos)																	
PARTICULARS	GAA	SARO	SECTION 9	SECTION 7 2020	SECTION 7 2021	NET OF SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
										Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
Region 11	50,000	50,000	-			50,000	47,493	50,000	47,493	-	2,507	-	-	2,507	100%	100%	95%
40. Malitubog-Maridagao Irrigation Project Phase II, North Cotaba	850,000	850,000				850,000	713,800	850,000	710,908	-	136,200	-	2,893	139,092	100%	100%	84%
41. Sapayan River IP, Maguindanao	50,000	50,000				50,000	50,000	50,000	50,000	-	-	-	-	-	100%	100%	100%
Region 12	900,000	900,000	-			900,000	763,800	900,000	760,908	-	136,200	-	2,893	139,082	100%	100%	85%
42. Bislig City Integrated Development Project-IC, Surigao del Su	139,000	139,000			(1)	138,999	138,999	138,999	138,999	-	-	-	-	-	100%	100%	100%
43. Umayam River Irrigation Project, Agusan del Sur	58,032	58,032				58,032	54,734	54,668	52,998	-	3,298	3,364	1,737	1,670	94%	97%	97%
44. Mat-I Ambacon Pananaan (MAP IP), Agusan del Norte	25,000	25,000				25,000	25,000	25,000	25,000	-	-	-	-	-	100%	100%	100%
Region 13	222,032	222,032	-	-	(1)	222,031	218,734	218,667	216,997	-	-	-	-	-	100%	100%	100%
45. Ditsaan-Ramain River IP, Lanao del Sur	20,000	20,000				20,000	20,000	20,000	20,000	-	3,298	3,364	1,737	1,670	98%	99%	99%
ARMM	20,000	20,000	-			20,000	20,000	20,000	20,000	-	-	-	-	-	100%	100%	100%
46. Small Irrigation Project (SIP), Nationwide	1,373,339	1,373,339	(25,191)	(631)	(378)	1,347,169	1,337,983	1,345,093	1,337,549	-	-	-	-	-	100%	100%	100%
47. Establishment of Groundwater Pump Irrigation Project (EGPIP)	259,807	259,807	(2,679)	(5)	(0)	253,942	253,942	254,512	253,942	-	9,186	2,076	434	7,544	100%	100%	99%
48. Balikatan Sagip Patubig Program (BSPP)	203,550	203,550	(75)		(2,279)	201,195	199,999	201,195	199,999	-	3,181	2,611	-	570	99%	100%	100%
49. Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	351,000	351,000	(69,782)	(10,793)	(418)	270,008	226,060	268,938	226,060	-	43,948	1,070	-	42,878	100%	100%	99%
Sub-total LFPs	10,860,750	10,860,750	(153,869)	(13,535)	(6,733)	10,686,813	6,445,568	10,677,525	6,440,505	-	4,241,245	9,289	5,063	4,237,020	100%	100%	60%
B2. FOREIGN ASSISTED PROJECTS	3,757,074	3,757,074	(3,479)	(210,435)	-	3,543,160	2,451,350	3,478,267	2,439,817	-	1,091,810	64,893	11,533	1,038,449	98%	100%	70%
Peso Counterpart	494,775	494,775	(3,479)	-	-	491,296	467,600	491,257	456,067	-	23,696	40	11,533	35,189	100%	98%	83%
Loan Proceed	3,262,299	3,262,299	-	(210,435)	-	3,051,864	1,983,750	2,987,010	1,983,750	-	1,068,114	64,854	-	1,003,260	98%	100%	86%
1. Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Philippines (Pasa SRIP), Isabela	16,485	16,485	-	-	-	16,485	16,485	16,485	11,887	-	-	-	4,598	4,598	100%	72%	72%
Peso Counterpart	16,485	16,485				16,485	16,485	16,485	11,887	-	-	-	4,598	4,598	100%	72%	72%
Loan Proceed	-	-				-	-	-	-	-	-	-	-	-	-	-	-
2. Participatory Irrigation Development Project Phase I, Nationwide	83,689	83,689	(3,479)	(2,260)	-	77,950	75,860	77,950	75,860	-	2,090	0	-	2,090	100%	100%	87%
Peso Counterpart	24,700	24,700	(3,479)	-	-	21,221	20,346	21,221	20,346	-	876	-	-	876	100%	100%	96%
Loan Proceed	58,989	58,989		(2,260)	-	56,729	55,515	56,729	55,515	-	1,215	0	-	1,215	100%	100%	98%
3. National Irrigation Sector Rehabilitation & Improvement Project, Reg. 1,3,4,8,10,11,12 & 13	926,400	926,400	-	(208,176)	-	718,224	490,024	653,331	490,024	-	228,200	64,893	-	163,307	81%	100%	75%
Peso Counterpart	123,090	123,090				123,090	100,270	123,050	100,270	-	22,820	40	-	22,781	100%	100%	81%
Loan Proceed	803,310	803,310		(208,176)	-	595,134	389,754	530,281	389,754	-	205,380	64,853	-	140,526	89%	100%	73%
4. Jalsaur River Multipurpose Project, Stage II, Iloilo, Region 6	2,730,500	2,730,500	-	-	-	2,730,500	1,868,981	2,730,500	1,862,046	-	861,519	-	6,935	868,454	100%	100%	68%
Peso Counterpart	330,500	330,500				330,500	330,500	330,500	323,565	-	-	-	6,935	6,935	100%	98%	98%
Loan Proceed	2,400,000	2,400,000				2,400,000	1,538,481	2,400,000	1,538,481	-	861,519	-	-	861,519	100%	100%	64%
Sub-total FAPs	3,757,074	3,757,074	(3,479)	(210,435)	-	3,543,160	2,451,350	3,478,267	2,439,817	-	1,091,810	64,893	11,533	1,038,449	98%	100%	70%
Sub-Total Projects	14,617,824	14,617,824	(157,148)	(223,970)	(6,733)	14,229,973	8,896,918	14,155,791	8,880,322	-	5,333,055	74,182	16,596	5,275,468	99%	100%	63%
TOTAL FOR IRRIGATION (A+B)	32,743,184	32,743,184	(215,158)	(274,292)	(17,490)	32,236,244	26,806,745	32,152,171	26,786,568	-	5,429,499	84,073	20,179	5,365,605	100%	100%	83%
C. OTHERS																	
C1. CALAMITY FUND																	
1. National Disaster Risk Reduction Management Fund*	-	1,100,164	-	(1,396)	(95)	1,098,673	1,088,789	1,098,267	1,088,789		9,884	407	-	9,478	100%	100%	98%
TOTAL OTHERS (C)	-	1,100,164	-	(1,396)	(95)	1,098,673	1,088,789	1,098,267	1,088,789		9,884	407	-	9,478	100%	100%	98%
NOTE: * - Continuing Appropriations, Republic Act No. 10717, FY 2016 General Appropriations Act is under																	

NOTE: * - Continuing Appropriations, Republic Act No. 10717, FY 2016 General Appropriations Act is under National Disaster Risk Reduction and Management Fund (Calamity Fund)