



Republic of the Philippines
National Irrigation Administration

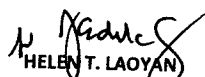
STATUS OF FUNDS
GAA 2016

as of September 30, 2021
(In Thousand Pesos)

PARTICULARS	GAA	SARO	SECTION 9	SECTION 7	NET OF SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
									Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
	1	2	2a	2b	2c=2+2a+2b	3	4	5	6=1-2	7=2b-3	8=2b-4	9=3-5	10=4-5	11=4/2b	12=5/3	13=5/4
A. PROGRAMS																
A1. GENERAL ADMINISTRATION AND SUPPORT	7,288,561	7,288,561	-	-	7,288,561	7,288,561	7,288,561	7,288,561	-	-	-	-	-	100%	100%	100%
A2. SUPPORT TO OPERATIONS	563,285	563,285	-	(47,692)	515,593	499,414	513,598	498,065	-	16,179	1,995	1,349	15,533	100%	100%	97%
A3. OPERATIONS	10,273,514	10,273,514	(58,010)	(2,630)	10,212,874	10,106,894	10,207,737	10,100,280	-	105,980	5,138	6,614	107,456	100%	100%	99%
A. SUB-TOTAL PROGRAMS (A)	18,125,360	18,125,360	(58,010)	(50,322)	18,017,029	17,894,870	18,009,896	17,886,907	-	122,159	7,133	7,963	122,989	100%	100%	99%
B. PROJECTS																
B1. LOCALLY FUNDED PROJECTS	10,860,750	10,860,750	(153,669)	(13,535)	10,693,546	6,374,243	10,684,226	6,353,125	-	4,319,303	9,320	21,118	4,331,100	100%	100%	59%
B2. FOREIGN ASSISTED PROJECTS	3,757,074	3,757,074	(3,479)	(210,435)	3,543,160	2,432,205	3,487,317	2,419,603	-	1,110,955	55,843	12,602	1,067,714	98%	99%	69%
B. SUB-TOTAL PROJECTS (B)	14,617,824	14,617,824	(157,148)	(223,970)	14,236,706	8,806,448	14,171,542	8,772,728	-	5,430,258	65,163	33,720	5,398,815	100%	100%	62%
TOTAL FOR IRRIGATION (A+B)	32,743,184	32,743,184	(215,158)	(274,292)	32,253,734	26,701,318	32,181,438	26,659,634	-	5,552,417	72,296	41,683	5,521,804	100%	100%	83%
C. OTHERS																
C1. CALAMITY FUND		1,100,164	-	(1,396)	1,098,769	1,087,754	1,098,769	1,087,683	-	11,015	0	71	11,086	100%	100%	99%
C. TOTAL OTHERS (C)		1,100,164	-	(1,396)	1,098,769	1,087,754	1,098,769	1,087,683	-	11,015	0	71	11,086	100%	100%	99%

Note: Partial Cancellation pursuant to Sec. 09 of the Special Provision of FY 2019 GAA
Note: Partial Cancellation pursuant to Sec. 07 of the Special Provision of FY 2020 GAA

Certified Correct:


HELEN T. LAOYAN
Acting Manager, Budget and Revenue Division

NOTED:


EDITHA D. MORALES
Manager, Financial Management Department



Republic of the Philippines
National Irrigation Administration
STATUS OF FUNDS
GAA 2016

as of September 30, 2021
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PARTICULARS	GAA	SARO	SECTION 9	SECTION 7	NET OF SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
									Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
KRA III: Rapid, Inclusive and Sustained Economic Growth;																
A. PROGRAMS																
A1. GENERAL ADMINISTRATION AND SUPPORT	18,125,360	18,125,360	(58,010)	(50,322)	18,017,029	17,894,870	18,009,896	17,886,907	-	122,159	7,133	7,963	122,989	100%	100%	99%
1. Operation Subsidy	7,288,561	7,288,561	-	-	7,288,561	7,288,561	7,288,561	7,288,561	-	-	-	-	-	100%	100%	100%
2. Agri-Agra NDC Loan repayment	1,065,683	1,065,683	-	-	1,065,683	1,065,683	1,065,683	1,065,683	-	-	-	-	-	100%	100%	100%
3. Provision for non-power component of the San Roque Multi-Purpose Project payable to National Power Corporation/Power Sector Assets and Liabilities Management, including payment for prior unbooked	1,498,870	1,498,870	-	-	1,498,870	1,498,870	1,498,870	1,498,870	-	-	-	-	-	100%	100%	100%
4. Payment of NIA's Obligation to CE-Casacnan for Water delivery fee	3,360,582	3,360,582	-	-	3,360,582	3,360,582	3,360,582	3,360,582	-	-	-	-	-	100%	100%	100%
A2. SUPPORT TO OPERATIONS	1,363,426	1,363,426	-	-	1,363,426	1,363,426	1,363,426	1,363,426	-	-	-	-	-	100%	100%	100%
1. Quick Response Fund (QRF)	563,285	563,285	-	(47,692)	515,593	499,414	513,598	498,065	-	16,179	1,995	1,349	15,533	100%	100%	97%
2. Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	500,000	500,000	-	(746)	499,254	485,098	499,251	483,749	-	14,156	3	1,349	15,501	100%	100%	97%
A3. OPERATIONS	63,285	63,285	-	(46,945)	16,340	14,316	14,347	14,316	-	2,023	1,992	-	31	88%	100%	100%
MFO I: Irrigation Network Services	10,273,514	10,273,514	(58,010)	(2,630)	10,212,874	10,106,894	10,207,737	10,100,280	-	106,980	5,138	6,614	107,456	100%	100%	99%
1. Extension/Expansion of Existing Irrigation System	3,003,457	3,003,457	(58,010)	(2,630)	10,212,874	10,106,894	10,207,737	10,100,280	-	106,980	5,138	6,614	107,456	100%	100%	99%
a. Agno RIS Extension Project, Pangasinan	1,151,163	1,151,163	(6,080)	-	2,997,377	2,977,118	2,998,983	2,972,037	-	20,259	394	5,081	24,946	100%	100%	99%
b. Ambayon RIS Extn. Project, Pangasinan	100,000	100,000	(744)	-	1,150,419	1,142,897	1,150,419	1,142,436	-	7,522	-	461	7,983	100%	100%	99%
c. Lower Sibuguey I RIS Extn. Project, Zamboanga Sibuga	140,000	140,000	-	-	100,000	100,000	100,000	100,000	-	-	-	-	-	100%	100%	100%
d. Upper Sibuguey RIS Extn. Proj., Dipilhan, Zamboanga	80,000	80,000	-	-	140,000	139,568	140,000	139,568	-	432	-	-	432	100%	100%	100%
e. Lower Sibuguey II RIS Extn. Project, Zamboanga Sibuga	150,000	150,000	-	-	80,000	73,438	80,000	72,274	-	6,562	-	-	-	100%	100%	100%
f. Malaig RIS Extn. Project, Lanao del Sur	72,000	72,000	-	-	150,000	150,000	150,000	146,578	-	-	-	1,163	7,726	100%	98%	90%
g. Other NIS (Extension/Expansion of EIS)	575,874	575,874	(1,958)	-	72,000	72,000	72,000	72,000	-	-	-	3,422	3,422	100%	98%	98%
h. Other CIS (Extension/Expansion of EIS)	734,420	734,420	(3,378)	-	573,916	573,768	573,916	573,768	-	-	-	-	-	100%	100%	100%
2. Repair, Operation and Maintenance of Pump Irrigations Systems	444,041	444,041	(9,132)	(1,580)	731,042	725,447	730,648	725,412	-	148	-	-	148	100%	100%	100%
Operation and Maintenance of NIS Pump IS	168,020	168,020	(8,555)	(1,580)	433,329	421,594	433,309	421,584	-	5,595	394	35	5,236	100%	100%	99%
Repair of Groundwater Pump Irrigation Systems	276,021	276,021	(8,555)	(1,580)	157,885	156,688	157,885	156,688	-	11,735	20	-	11,715	100%	100%	97%
3. Irrigation Management Transfer Support Services	80,000	80,000	(577)	(0)	275,444	264,906	275,424	264,906	-	1,198	0	-	1,197	100%	100%	99%
Irrigation Management Transfer Support Services Including Various Infrastructure Facilities for Irrigator's Associations-Proper	80,000	80,000	(577)	(0)	275,444	264,906	275,424	264,906	-	10,538	20	-	10,518	100%	100%	96%
4. Climate Change Adaptation Works	698,512	698,512	(670)	(25)	79,128	78,836	79,122	78,829	-	292	5	7	294	100%	100%	100%
## Climate Change Adaptation Works - Proper	197,069	197,069	(670)	(25)	697,817	695,262	697,767	695,252	-	-	-	-	-	100%	100%	100%
## Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	501,443	501,443	(670)	(25)	196,374	195,902	196,324	195,902	-	2,565	50	-	2,515	100%	100%	100%
5. For the Requirement of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	236,793	236,793	-	-	501,443	499,349	501,443	499,349	-	472	50	-	422	100%	100%	100%
6. Restoration/Repair and Maintenance of Irrigation Systems	5,810,711	5,810,711	-	-	236,793	236,793	236,793	236,793	-	2,094	-	-	2,094	100%	100%	100%
a. Aklan RIS Improvement Project, Aklan	200,000	200,000	-	-	5,768,430	5,697,303	5,763,762	5,695,776	-	-	-	-	-	100%	100%	100%
b. Lasang RIS Improvement Project, Davao del Norte	100,000	100,000	-	-	200,000	181,340	200,000	181,340	-	71,128	4,668	1,526	67,986	100%	100%	99%
c. Improvement and Modernization of National Irrigation Systems	-	-	(3,842)	-	96,158	92,246	96,158	92,246	-	18,660	-	-	18,660	100%	100%	91%
c.1. Daet-Talisay RIS, Camarines Norte	-	-	-	-	-	-	-	-	-	3,912	-	-	3,912	100%	100%	96%
c.2. Rinconada Integrated Irrigation System, Camarines Norte	130,000	130,000	-	-	130,000	130,000	130,000	130,000	-	-	-	-	-	100%	100%	100%
c.3. Gagalay RIS, Camarines Sur	200,000	200,000	-	-	200,000	199,984	200,000	199,984	-	-	-	-	-	100%	100%	100%
d. Restoration/Repair and Rehabilitation of IS (National Systems)	80,000	80,000	(101)	(0)	79,899	78,361	79,899	78,361	-	16	-	-	16	100%	100%	100%
e. Restoration/Repair and Rehabilitation of IS (Communal Systems)	2,327,144	2,327,144	(15,100)	(3)	2,312,041	2,300,975	2,311,535	2,300,189	-	1,538	-	-	1,538	100%	100%	98%
f. Coconut Slope Protection in National Irrigation Systems	2,439,839	2,439,839	(17,610)	(84)	2,422,145	2,390,542	2,418,004	2,390,230	-	11,067	507	786	11,346	100%	100%	100%
g. Coconut Slope Protection in Communal Irrigation System	230,174	230,174	(4,681)	(65)	225,428	222,757	225,428	222,757	-	31,603	4,141	312	27,774	100%	100%	99%
	38,054	38,054	(450)	(0)	37,604	36,047	37,583	36,047	-	2,671	(0)	-	2,671	100%	100%	99%
									-	1,557	21	-	1,536	100%	100%	96%



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h. Improvement of Service Roads in Communal Irrigation S	65,500	65,500	(344)		65,156	65,051	65,156	64,623	-	105	-	428	534	100%	99%	99%
Sub-total Programs	18,125,360	18,125,360	(58,010)	(50,322)	18,017,029	17,894,870	18,009,896	17,886,907	-	122,159	7,133	7,963	122,989	100%	100%	99%
KRA III: Rapid, Inclusive and Sustained Economic Growth;																
B. PROJECTS																
B1. LOCALLY FUNDED PROJECTS																
1. Manimay Small Reservoir Irrigation Project, Apayao	30,000	30,000			30,000	29,352	30,000	29,352	-	648	-	-	648	100%	100%	98%
2. Alfonso Lista Pump IP, Ifugao	50,000	50,000		(6)	49,994	49,949	49,994	49,949	-	46	-	-	46	100%	100%	100%
CAR	80,000	80,000	-	(6)	79,994	79,301	79,994	79,301	-	693	-	-	693	100%	100%	99%
3. Barbar SRIP, Ilocos Sur	5,000	5,000			5,000	5,000	5,000	5,000	-	-	-	-	-	100%	100%	100%
4. Sulvec SRIP, Ilocos Norte	60,000	60,000			60,000	5,000	60,000	5,000	-	55,000	-	-	55,000	100%	100%	8%
Region 1	65,000	65,000	-		65,000	10,000	65,000	10,000	-	55,000	-	-	55,000	100%	100%	15%
5. Nassiping PIP Ph. 1, Cagayan	95,000	95,000			95,000	94,964	94,964	94,964	-	36	36	-	-	100%	100%	100%
6. Dibulan Irrigation Project, Isabela	87,849	87,849		(1,922)	85,927	84,235	84,254	84,235	-	1,692	1,673	-	19	98%	100%	100%
7. Dabubu RIP, Isabela	22,175	22,175		(168)	22,007	21,012	21,012	21,012	-	995	995	-	0	95%	100%	100%
Region 2	205,024	205,024	-	(2,090)	202,934	200,210	200,229	200,210	-	2,724	2,705	-	19	99%	100%	100%
8. Casecan Multipurpose Irrigation Project-IC Phase II, N. Ec	1,109,000	1,109,000	(20,315)		1,088,685	676,001	1,088,685	676,001	-	412,684	0	-	412,684	100%	100%	62%
9. Balog-Balog MPIP, Phase II, Tarlac	3,000,000	3,000,000			3,000,000	-	3,000,000	-	-	3,000,000	-	-	3,000,000	100%		
10. Bulo Small Reservoir Irrigation Project, Bulacan	50,000	50,000			50,000	49,047	49,047	49,047	-	953	953	-	-	98%	100%	100%
Region 3	4,159,000	4,159,000	(20,315)		4,138,685	725,048	4,137,732	725,048	-	3,413,637	953	-	3,412,684	100%	100%	18%
11. Upper Tabuating Reservoir Irrigation Project, N. Ecija	170,000	170,000			170,000	170,000	170,000	170,000	-	(0)	(0)	-	-	100%	100%	100%
12. Balabangao SRIP, Nueva Ecija	3,000	3,000			3,000	3,000	3,000	3,000	-	-	-	-	-	100%	100%	100%
13. Marikit Irrigation Project, Nueva Ecija & Vizcaya	50,000	50,000			50,000	50,000	50,000	50,000	-	-	-	-	-	100%	100%	100%
UPRIIS	223,000	223,000	-		223,000	223,000	223,000	223,000	-	(0)	(0)	-	-	100%	100%	100%
14. Quipot Irrigation Project, Batangas, Quezon	165,550	165,550			165,550	133,000	165,550	133,000	-	32,550	-	-	32,550	100%	100%	80%
15. Macalelon SRIP, Quezon	75,000	75,000			75,000	44,112	75,000	44,112	-	30,888	-	0	30,888	100%	100%	59%
Region 4-A	240,550	240,550	-		240,550	177,112	240,550	177,112	-	63,438	-	0	63,438	100%	100%	74%
16. Ibato-Iraan SRIP, Palawan	170,291	170,291			170,291	85,219	170,291	85,219	-	85,072	-	-	85,072	100%	100%	50%
17. Bongabong River Irrigation Project, Oriental Mindoro	100,000	100,000			100,000	100,000	100,000	100,000	-	-	-	-	-	100%	100%	100%
18. Bagtingon SRIP, Marinduque	3,000	3,000			3,000	3,000	3,000	3,000	-	-	-	-	-	100%	100%	100%
Region 4-B	273,291	273,291	-		273,291	188,219	273,291	188,219	-	85,072	-	-	85,072	100%	100%	69%
19. Ibingan SRIP, Sorsogon	55,000	55,000			55,000	55,000	55,000	55,000	-	-	-	-	-	100%	100%	100%
20. Sibagat SRIP, Camarines Sur	3,000	3,000			3,000	2,831	3,000	2,831	-	169	-	-	169	100%	100%	94%
Region 5	58,000	58,000	-		58,000	57,831	58,000	57,831	-	169	-	-	169	100%	100%	100%
21. Barotac Viejo SRIP, Iloilo	201,000	201,000			201,000	177,900	199,384	177,900	-	23,100	1,616	-	21,484	99%	100%	89%
22. Hilibangan Irrigation Project	50,000	50,000			50,000	50,000	50,000	50,000	-	-	-	-	-	100%	100%	100%
Region 6	251,000	251,000	-		251,000	227,900	249,384	227,900	-	23,100	1,616	-	21,484	99%	100%	91%
23. Mabini-Cayacay SRIP, Bohol	85,000	85,000			85,000	85,000	85,000	85,000	-	-	-	-	-	100%	100%	100%
24. Bonot-Bonot SRIP, Bohol	70,000	70,000			70,000	5,000	70,000	5,000	-	65,000	-	-	65,000	100%	100%	7%
25. Malinao Dam Improvement Project, Bohol	200,000	200,000			200,000	607	200,000	607	-	199,393	-	-	199,393	100%	100%	0%
26. Benliw Small Reservoir Irrigation Project, Bohol	100,000	100,000			100,000	100,000	100,000	100,000	-	-	-	-	-	100%	100%	100%
Region 7	455,000	455,000	-		455,000	190,607	455,000	190,607	-	264,393	-	-	264,393	100%	100%	42%
27. Hibulangan SRIP, Northern Leyte	200,000	200,000			200,000	153,949	200,000	153,949	-	46,051	-	-	46,051	100%	100%	77%
28. Sta. Rita SRIP, Western Samar	170,000	170,000			170,000	178,924	240,000	178,924	-	61,076	0	-	61,076	100%	100%	75%
29. Pinipisanan Irrigation Project, Northern Samar	240,000	240,000			240,000	14,372	14,372	14,372	-	-	-	-	-	100%	100%	100%
30. Calbiga Irrigation Project, Western Samar	100,000	100,000			100,000	30,000	30,000	30,000	-	0	0	-	-	100%	100%	100%
31. Gandara Irrigation Project (Concepcion Nacube Area)	50,000	50,000	(35,628)		14,372	40,000	40,000	39,995	-	0	0	5	5	100%	100%	100%
32. Bulao Irrigation Project, Northern Samar	30,000	30,000			30,000	30,000	30,000	30,000	-	-	-	-	-	100%	100%	100%
33. Hagbay Irrigation Project, Northern Samar	40,000	40,000			40,000	40,000	40,000	40,000	-	-	-	-	-	100%	100%	100%
34. Bantayan Irrigation Project, Northern Samar	100,000	100,000			100,000	100,000	100,000	100,000	-	-	-	-	-	100%	100%	100%
35. Bugko Irrigation Project, Northern Samar	233,378	233,378			233,378	186,648	233,378	186,648	-	46,730	-	-	46,730	100%	100%	80%



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									Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
36. Catarman-Bobon Irrigation Project, Northern Samar	160,000	160,000			160,000	143,719	160,000	143,719	-	16,281	-	-	16,281	100%	100%	90%
Region 8	1,323,378	1,323,378	(35,628)		1,287,750	1,099,008	1,287,750	1,090,933	-	188,742	0	8,075	196,817	100%	99%	85%
37. Lison Valley IP, Pagadian City, Zamboanga del Sur	25,000	25,000			25,000	25,000	25,000	25,000	-	-	-	-	-	100%	100%	100%
Region 9	25,000	25,000			25,000	25,000	25,000	25,000	-	-	-	-	-	100%	100%	100%
38. Talakag Irrigation Project Phase II, Bukidnon	122,779	122,779		(40)	122,739	122,739	122,739	122,739	-	-	-	-	-	100%	100%	100%
Region 10	122,779	122,779	-	(40)	122,739	122,739	122,739	122,739	-	-	-	-	-	100%	100%	100%
39. Upper Saug River Irrigation Project, Davao del Norte	50,000	50,000			50,000	47,447	50,000	47,447	-	2,553	-	-	2,553	100%	100%	95%
Region 11	50,000	50,000	-		50,000	47,447	50,000	47,447	-	2,553	-	-	2,553	100%	100%	95%
40. Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	850,000	850,000			850,000	700,800	850,000	696,689	-	149,200	-	4,111	153,311	100%	99%	82%
41. Sapalan River IP, Maguindanao	50,000	50,000			50,000	50,000	50,000	50,000	-	-	-	-	-	100%	100%	100%
Region 12	900,000	900,000	-		900,000	750,800	900,000	746,689	-	149,200	-	4,111	153,311	100%	99%	83%
42. Bislig City Integrated Development Project-IC, Surigao del Sur	139,000	139,000			139,000	138,999	138,999	138,999	-	1	1	-	-	100%	100%	100%
43. Umayam River Irrigation Project, Agusan del Sur	58,032	58,032			58,032	54,734	58,032	46,405	-	3,298	-	8,329	11,627	100%	85%	80%
44. Mat-I Ambacon Pananaan (MAP IP), Agusan del Norte	25,000	25,000			25,000	25,000	25,000	25,000	-	-	-	-	-	100%	100%	100%
Region 13	222,032	222,032	-		222,032	218,734	222,031	210,404	-	3,298	1	8,329	11,627	100%	96%	95%
45. Ditsaan-Ramain River IP, Lanao del Sur	20,000	20,000			20,000	20,000	20,000	20,000	-	-	-	-	-	100%	100%	100%
ARMM	20,000	20,000	-		20,000	20,000	20,000	20,000	-	-	-	-	-	100%	100%	100%
46. Small Irrigation Project (SIP), Nationwide	1,373,339	1,373,339	(25,191)	(601)	1,347,547	1,335,154	1,347,186	1,335,031	-	12,393	361	122	12,155	100%	100%	99%
47. Establishment of Groundwater Pump Irrigation Project (EGPIP)	259,807	259,807	(2,679)	(5)	257,123	254,623	256,135	254,622	-	2,499	988	2	1,513	100%	100%	99%
48. Balikatan Sagip Patubig Program (BSPP)	203,550	203,550		(75)	203,475	198,771	201,195	198,758	-	4,704	2,279	13	2,438	99%	100%	99%
49. Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	351,000	351,000	(69,782)	(10,793)	270,426	222,739	270,007	222,274	-	47,686	418	465	47,733	100%	100%	82%
Sub-total LFPs	10,860,750	10,860,750	(153,669)	(13,535)	10,693,546	6,374,243	10,684,226	6,353,125	-	4,319,303	9,320	21,118	4,331,100	100%	100%	59%



Republic of the Philippines
National Irrigation Administration
STATUS OF FUNDS
GAA 2016

as of September 30, 2021
(In Thousand Pesos)

PARTICULARS	GAA	SARO	SECTION 9	SECTION 7	NET OF SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
									Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
B2. FOREIGN ASSISTED PROJECTS	3,757,074	3,757,074	(3,479)	(210,435)	3,543,160	2,432,205	3,487,317	2,419,603								
Peso Counterpart	494,775	494,775	(3,479)	-	491,296	467,396	491,228	454,794	-	1,110,955	55,843	12,602	1,067,714	98%	99%	69%
Loan Proceed	3,262,299	3,262,299	-	(210,435)	3,051,864	1,964,809	2,996,088	1,964,809	-	23,900	68	12,602	36,434	100%	97%	93%
1. Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Philippines (Pasa SRIP), Isabela	16,485	16,485	-	-	16,485	16,485	16,485	11,887	-	1,087,055	55,775	-	1,031,280	98%	100%	66%
Peso Counterpart	16,485	16,485							-	-	-	4,598	4,598	100%	72%	72%
Loan Proceed	-	-			16,485	16,485	16,485	11,887	-	-	-	4,598	4,598	100%	72%	72%
2. Participatory Irrigation Development Project Phase I, Nationwide	83,689	83,689	(3,479)	(2,260)	77,950	75,860	77,950	75,860	-	-	-	-	-			
Peso Counterpart	24,700	24,700	(3,479)		21,221	20,346	21,221	20,346	-	2,090	0	-	2,090	100%	100%	97%
Loan Proceed	58,989	58,989		(2,260)	56,729	55,515	56,729	55,515	-	876	-	-	876	100%	100%	96%
3. National Irrigation Sector Rehabilitation & Improvement Project, Reg. 1,3,4,6,10,11,12 & 13	926,400	926,400	-	(208,176)	718,224	470,879	662,381	470,879	-	1,215	0	-	1,215	100%	100%	98%
Peso Counterpart	123,090	123,090			123,090	100,066	123,022	100,066	-	247,346	55,843	-	191,502	92%	100%	71%
Loan Proceed	803,310	803,310		(208,176)	595,134	370,813	539,359	370,813	-	23,024	68	-	22,956	100%	100%	81%
4. Jalaur River Multipurpose Project, Stage II, Iloilo, Region 6	2,730,500	2,730,500	-	-	2,730,500	1,868,981	2,730,500	1,860,977	-	224,321	55,775	-	168,546	91%	100%	69%
Peso Counterpart	330,500	330,500			330,500	330,500	330,500	322,495	-	861,519	-	8,005	869,523	100%	100%	68%
Loan Proceed	2,400,000	2,400,000			2,400,000	1,538,481	2,400,000	1,538,481	-	-	-	8,005	8,005	100%	98%	98%
Sub-total FAPs	3,757,074	3,757,074	(3,479)	(210,435)	3,543,160	2,432,205	3,487,317	2,419,603	-	861,519	-	-	861,519	100%	100%	64%
Sub-Total Projects	14,617,824	14,617,824	(157,148)	(223,970)	14,236,706	8,806,448	14,171,542	8,772,728	-	1,110,955	55,843	12,602	1,067,714	98%	99%	69%
TOTAL FOR IRRIGATION (A+B)	32,743,184	32,743,184	(215,158)	(274,292)	32,253,734	26,701,318	32,181,438	26,659,634	-	5,552,417	72,296	41,683	5,521,804	100%	100%	83%
C. OTHERS																
C1. CALAMITY FUND																
1. National Disaster Risk Reduction Management Fund*	-	1,100,164	-	(1,396)	1,098,769	1,087,754	1,098,769	1,087,683		11,015	0	71	11,086	100%	100%	99%
TOTAL OTHERS (C)	-	1,100,164	-	(1,396)	1,098,769	1,087,754	1,098,769	1,087,683	-	11,015	0	71	11,086	100%	100%	99%

NOTE: * - Continuing Appropriations, Republic Act No. 10717, FY 2016 General Appropriations Act is under National Disaster Risk Reduction and Management Fund (Calamity Fund)