



Republic of the Philippines
DEPARTMENT OF AGRICULTURE
National Irrigation Administration
CENTRAL OFFICE

SUMMARY OF NIA-CO UPDATED (2ND REVISED) APP FOR CY 2023

	OFFICE	MOOE	CAPITAL OUTLAY	CONSULTANCY	TOTAL BUDGET	EST. BUDGET (+10% INFLATION AND 10% CONTINGENCY)
1	OFFICE OF THE ADMINISTRATOR	3,795,018.35	1,005,288.00	300,000.00	5,100,306.35	6,120,367.62
2	OFFICE OF THE SR. DEP. ADMINISTRATOR (OSDA)	1,519,556.49	825,605.00		2,345,161.49	2,814,193.79
3	CORPORATE BOARD SECRETARY (OCBS)	3,765,159.93	160,000.00		3,925,159.93	4,710,191.92
4	CORPLAN - OFFICE OF THE MANAGER	495,153.70	50,000.00		545,153.70	654,184.44
5	MANAGEMENT INFORMATION DIVISION (MID-CORPLAN)	4,381,609.72	3,944,462.00		8,326,071.72	9,991,286.06
6	PLANNING & PROGRAMMING DIVISION - CORPLAN (PPD-CORPLAN)	6,337,446.52	100,000.00		6,437,446.52	7,724,935.82
7	MANAGEMENT SERVICES DIVISION (MSD-CORPLAN)	1,786,169.12	843,000.00		2,629,169.12	3,155,002.94
8	INTERNAL AUDIT SERVICES - OFFICE OF THE MANAGER (IAS)	1,077,291.93	180,000.00		1,257,291.93	1,508,750.32
9	OMAD - IAS	2,068,244.99	356,400.00		2,424,644.99	2,909,573.99
10	FOAD - IAS	2,314,101.13	967,200.00		3,281,301.13	3,937,561.36
11	PAIS	11,266,902.65	1,772,988.75		13,039,891.40	15,647,869.68
12	LEGAL SERVICE	2,587,273.57	1,000,062.00	34,400,000.00	37,987,335.57	45,584,802.68
13	OFFICE OF THE DEPUTY ADMINISTRATOR FOR ADMINISTRATIVE AND FINANCE (DAAF)	3,243,425.92			3,243,425.92	3,892,111.10
14	OFFICE OF THE MANAGER, ADMINISTRATIVE DEPARTMENT	10,322,141.40	279,000.00		10,601,141.40	12,721,369.68
15	PROCUREMENT AND PROPERTY DIVISION (PPD-AD)	17,931,009.74	25,369,900.00		43,300,909.74	51,961,091.69
16	HUMAN RESOURCES DIVISION (HRD)	13,331,872.17	415,048.00		13,746,920.17	16,496,304.20
17	GENERAL SERVICES DIVISION (GSD) (No PPMP yet)	65,440,866.56	52,937,607.44		118,378,474.00	142,054,168.80
18	CIVIL SECURITY AFFAIRS (CSA)	11,034,001.46	550,998.80		11,585,000.26	13,902,000.31
20	FINANCIAL MANAGEMENT DEPARTMENT (FMD)	3,838,866.00			3,838,866.00	4,606,639.20
21	BUDGET AND REVENUE DIVISION (BRD)	1,194,445.91	633,250.00		1,827,695.91	2,193,235.09
22	ACCOUNTING DIVISION	5,914,629.60	2,234,380.00		8,149,009.60	9,778,811.52
23	CASH DIVISION	1,360,024.72	836,779.20		2,196,803.92	2,636,164.70
24	OFFICE OF THE DEPUTY ADMINISTRATOR FOR ENGINEERING AND OPERATIONS (DAEO)	2,799,992.83	380,000.00		3,179,992.83	3,815,991.40

SUMMARY OF NIA-CO UPDATED (2ND REVISED) APP FOR CY 2023

OFFICE	MOOE	CAPITAL OUTLAY	CONSULTANCY	TOTAL BUDGET	EST. BUDGET (+10% INFLATION AND 10% CONTINGENCY)
25 ENGINEERING DEPARTMENT/OFFICE OF THE MANAGER	1,135,526.54			1,135,526.54	1,362,631.85
26 BAC-A	1,771,266.71			1,771,266.71	2,125,520.05
27 PROJECT PLANNING DIVISION (PPD-ED)	20,042,444.34	35,919,006.62		55,961,450.96	67,153,741.15
28 CONSTRUCTION MANAGEMENT DIVISION (CMD)	7,057,281.80	787,500.00		7,844,781.80	9,413,738.16
29 DESIGN AND SPECIFICATIONS DIVISION (DSD)	18,398,346.02	16,739,660.00		35,138,006.02	42,165,607.22
30 OFFICE OF THE MANAGER, OPERATIONS DEPARTMENT	1,997,430.89			1,997,430.89	2,396,917.07
31 SYSTEMS MANAGEMENT DIVISION (SMD)	4,965,299.53	2,630,000.00		7,595,299.53	9,114,359.44
32 EQUIPMENT MANAGEMENT DIVISION (EMD)	167,834,257.00	1,212,268,500.00		1,380,102,757.00	1,656,123,308.40
33 INSTITUTIONAL DEVELOPMENT DIVISION (IDD)	325,692,565.03	91,328.00		325,783,893.03	390,940,671.64
34 IRRIGATION ENGINEERING CENTER (IEC)	143,478,571.11	62,957,760.00		206,436,331.11	247,723,597.33
35 CARP-IC	20,864,903.70	1,130,261.00		21,995,164.70	26,394,197.64
36 JRMP II - CO	812,221.55	258,000.00		1,070,221.55	1,284,265.86
GRAND TOTAL	891,855,318.63	1,427,623,984.81	34,700,000.00	2,354,179,303.44	2,825,015,164.13

Prepared by:

1013.
JEANNIE O. TANIEGRA
BAC Secretariat

Submitted by:

LAILYN B. VILLAFLORES-SANTIAGO
Head, BAC-B Secretariat

Recommending approval:

ENGR. REYNE B. UGAY
Member

ENGR. EUSEBIO S. VILLAMANTO
Member

ATTY. LLOYD ALLAIN A. CUDAL
Member

ALBINE DAVE V. JUBILADO
Vice Chairperson

ENGR. ROBERT C. SUGUITAN
BAC Chairperson

Approved by:

ENGR. EDUARDO EDDIE G. GUILLEN
HOPE/Administrator

National Irrigation Administration Updated (2nd Revised) Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE OF THE ADMINISTRATOR									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	Admin:s Office	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	22,716.80	22,716.80		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	Admin:s Office	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	3,774.00	3,774.00		
	BATTERIES AND CELLS AND ACCESSORIES	Admin:s Office	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	776.60	776.60		
	CLEANING EQUIPMENT AND SUPPLIES	Admin:s Office	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	4,022.40	4,022.40		
	COLOR COMPOUNDS AND DISPERSIONS	Admin:s Office	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	144.55	144.55		
	CONSUMER ELECTRONICS	Admin:s Office	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	7,339.16	7,339.16		
	FACE MASK	Admin:s Office	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	775.00	775.00		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	Admin:s Office	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	322,046.80	322,046.80		
	MANUFACTURING COMPONENTS AND SUPPLIES	Admin:s Office	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	1,910.75	1,910.75		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Admin:s Office	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	41,697.63	41,697.63		
	PAPER MATERIALS AND PRODUCTS	Admin:s Office	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	28,499.72	28,499.72		
	PERFUMES OR COLOGNES OR FRAGRANCES	Admin:s Office	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	4,042.50	4,042.50		
	PESTICIDES OR PEST REPELLENTS	Admin:s Office	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	3,344.64	3,344.64		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	Admin:s Office	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	14,976.00	14,976.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Common ICT Equipment	Admin:s Office	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	1,005,288.00		1,005,288.00	
	Computer Equipment And Accessories	Admin:s Office	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	30,000.00	30,000.00		
	Computer Software (Intangible Assets)	Admin:s Office	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	40,000.00		40,000.00	
	CONSUMABLES	Admin:s Office	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	5,090.00	5,090.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Equipment and Accessories	Admin:s Office	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	GoP	266,334.00	266,334.00		
	Office Supplies	Admin:s Office	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	GoP	39,108.20	39,108.20		
	Paper Materials And Products	Admin:s Office	NO	Competitive Bidding	2nd qtrr	3rd qtrr	3rd qtrr	3rd qtrr	GoP	8,419.60	8,419.60		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travel expenses within the Philippines	Admin:s Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrr	1st-4th qtrr	GoP	500,000.00	500,000.00		
	CONSULTANCY SERVICES									0.00			
5-02-11-030	Technical Consultancy for 6 months	Admin:s Office	NO	Competitive Bidding	1st qtrr	2nd qtrr	2nd qtrr	2nd qtrr	GoP	300,000.00	300,000.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
5-02-01-020	Travel Expenses foreign	Admin:s Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrr	1st-4th qtrr	GoP	500,000.00	500,000.00		
	REPRESENTATION EXPENSES									0.00			
5-02-99-990 1	Meals & Snacks for Official Meetings	Admin:s Office	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	GoP	160,000.00	160,000.00		
5-02-99-990 1	Meals and Snacks for Official Meetings	Admin:s Office	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	GoP	750,000.00	750,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training Expenses (Review and Assessment)	Admin:s Office	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrr	1st-4th qtrr	GoP	500,000.00	500,000.00		
5-02-02-010	Public-Private Partnership (PPP) Project Concept Note Development Workshop.	Admin:s Office	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrr	1st-4th qtrr	GoP	540,000.00	540,000.00		
	OFFICE OF THE SR. DEP. ADMINISTRATOR (OSDA)								GoP	0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	HEATING AND VENTILATION AND AIR CIRCULATION	OSDA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtrr	1st-3rd qtrr	GoP	1,713.72	1,713.72		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	OSDA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtrr	1st-3rd qtrr	GoP	93,600.00	93,600.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	OSDA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	873.60	873.60		
	PAPER MATERIALS AND PRODUCTS	OSDA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	1,393.60	1,393.60		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	OSDA	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	13,847.00	13,847.00		
	Cleaning Equipment And Supplies	OSDA	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	25,005.97	25,005.97		
	Common ICT Equipment	OSDA	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	825,605.00		825,605.00	
	CONSUMABLES	OSDA	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	16,324.80	16,324.80		
	Office Equipment and Accessories	OSDA	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	158,495.80	158,495.80		
	Paper Materials And Products	OSDA	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	1,650.00	1,650.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses for Local	OSDA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	75,000.00	75,000.00		
	OTHER MOOE									0.00			
5-02-99-990	SPOON (4PC/SET)	OSDA	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	350.00	350.00		
5-02-99-990	SERVING SPOON (OSDA	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	400.00	400.00		
5-02-99-990	CUP AND SAUCER	OSDA	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	952.00	952.00		
5-02-99-990	FORK (4PC/SET)	OSDA	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	350.00	350.00		
5-02-99-990	Representation Expenses	OSDA	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	72,000.00	72,000.00		
5-02-99-990	ELECTRIC COFFEE URN	OSDA	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	11,760.00	11,760.00		
5-02-99-990	GLASS TUMBLER	OSDA	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	840.00	840.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
5-02-01-020	Travelling Expenses for Foreign Travel	OSDA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	75,000.00	75,000.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Repair and Maintenance of Furniture & Fixtures and Office Equipment	OSDA	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	100,000.00	100,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-060	Repair and Maintenance of Transportation Equipment	OSDA	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	200,000.00	200,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training and Scholarship Expenses	OSDA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	600,000.00	600,000.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Lease of Photocopier from June to December 2023 Specification:	OSDA	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	70,000.00	70,000.00		
	CORPORATE BOARD SECRETARY (OCBS)								GoP	0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	6,464.00	6,464.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	1,638.15	1,638.15		
	BATTERIES AND CELLS AND ACCESSORIES	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	582.45	582.45		
	CLEANING EQUIPMENT AND SUPPLIES	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	11,392.90	11,392.90		
	CONSUMER ELECTRONICS	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	7,339.16	7,339.16		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	8,096.40	8,096.40		
	MANUFACTURING COMPONENTS AND SUPPLIES	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	3,177.74	3,177.74		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	26,112.90	26,112.90		
	PAPER MATERIALS AND PRODUCTS	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	36,167.76	36,167.76		
	PESTICIDES OR PEST REPELLENTS	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	5,574.40	5,574.40		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	21,216.00	21,216.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Cleaning Equipment And Supplies	OCBS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	7,317.25	7,317.25		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common ICT Equipment	OCBS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	160,000.00		160,000.00	
	COMMON JANITORIAL SUPPLIES	OCBS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	10,017.58	10,017.58		
	Computer Equipment And Accessories	OCBS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	30,000.00	30,000.00		
	CONSUMABLES	OCBS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	191,662.00	191,662.00		
	Office Equipment and Accessories	OCBS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	157,100.00	157,100.00		
	Office Supplies	OCBS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	130,901.24	130,901.24		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Photocopier rental	OCBS	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	GoP	150,000.00	150,000.00		
	REPRESENTATION EXPENSES									0.00			
5-02-99-990 1	Coordination/Special Meetings with other Agencies	OCBS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	50,000.00	50,000.00		
5-02-99-990 1	OCBS Staff Meeting	OCBS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	110,000.00	110,000.00		
5-02-99-990 1	Regular/Special/Board Committee Meetings	OCBS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,310,400.00	1,310,400.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Corporate on Good Governance for BODs and Corporate Board Secretary	OCBS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	300,000.00	300,000.00		
5-02-02-010	OCBS Mid-Year Assessment Planning	OCBS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	30,000.00	30,000.00		
5-02-02-010	OCBS Strategic Planning/ Year-end Assessment Planning	OCBS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	30,000.00	30,000.00		
5-02-02-010	Training for the OCBS Staff and Corporate Board Secretary	OCBS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	180,000.00	180,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Board of Directors and Corporate Board Secretary	OCBS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	250,000.00	250,000.00		
	Corporate Board Secretary x 6 regions/ per year												

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	OCBS Staff	OCBS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	150,000.00	150,000.00		
5-02-01-010	Regular/Special Board Meetings of the NIA Board of Directors outside the NIA-Central Office 3 times/per year x 19 participants/quantity/size (3 Regions in a year but still subject to change)	OCBS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	400,000.00	400,000.00		
5-02-01-010	Regular/Special/Board Committee Meetings for Appointive Director	OCBS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	150,000.00	150,000.00		
CORPLAN - OFFICE OF THE MANAGER									GoP	0.00			
AVAILABLE AT PROCUREMENT SERVICE STORES										0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	1,435.50	1,435.50		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	1,332.00	1,332.00		
	CLEANING EQUIPMENT AND SUPPLIES	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	2,644.80	2,644.80		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	5,584.80	5,584.80		
	MANUFACTURING COMPONENTS AND SUPPLIES	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	223.60	223.60		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	5,594.40	5,594.40		
	PAPER MATERIALS AND PRODUCTS	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	20,777.80	20,777.80		
	PESTICIDES OR PEST REPELLENTS	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	696.80	696.80		
OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES										0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CORPLAN	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	6,864.00	6,864.00		
	Common ICT Equipment	CORPLAN	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	50,000.00		50,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travel Expenses (Accommodation, Incidental Expenses, etc.)	CORPLA N	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	100,000.00	100,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	Repair and Maintenance of Office Equipment and IT equipment/ Accessories	CORPLA N	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	50,000.00	50,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training / Seminar/ Conference/ Workshop/Meetings	CORPLA N	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	100,000.00	100,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-060	Repair and Maintenance Cost Including Spare parts and charges that may be required for the Service Vehicle	CORPLA N	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	200,000.00	200,000.00		
	MANAGEMENT INFORMATION DIVISION (MID-CORPLAN)								GoP	0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	MID	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	3,305.50	3,305.50		
	PAPER MATERIALS AND PRODUCTS	MID	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	312.00	312.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	MID	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	48,650.00	48,650.00		
	Common ICT Equipment	MID	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	3,944,462.00		3,944,462.00	
	COMMON OFFICE EQUIPMENT	MID	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	44,000.00	44,000.00		
	Computer Equipment And Accessories	MID	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	350,800.00	350,800.00		
	Computer Software (Intangible Assets)	MID	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	60,000.00	60,000.00		
	CONSUMABLES	MID	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	88,394.40	88,394.40		
	Office Equipment and Accessories	MID	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	67,302.00	67,302.00		
	Office Supplies	MID	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	11,056.40	11,056.40		
	Paper Materials And Products	MID	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	82,036.84	82,036.84		
	REPRESENTATION EXPENSES									0.00			
5-02-99-990 1	Meetings (Meals and Food)	MID	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	120,000.00	120,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses (Accommodation, Incidental Expenses, etc.)	MID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	0.00	0.00		
5-02-01-010	Airline/Bus Ticket	MID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	720,000.00	720,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Orientation-Workshop on the Implementation of the Personnel Attendance Monitoring Information Sub-System	MID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	375,812.00	375,812.00		
5-02-02-010	Data Privacy Training	MID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	312,750.00	312,750.00		
5-02-02-010	Training/Workshop for Accreditation of Constructors' Performance Evaluators (CPCs) of NIA-Central Office Technical Personnel	MID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	163,190.58	163,190.58		
5-02-02-010	Cyber Security Training	MID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	116,000.00	116,000.00		
5-02-02-010	ISSP Assessment	MID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	136,000.00	136,000.00		
	INTERNET (COMMUNICATION) EXPENSES									0.00			
5-02-05-030	Enterprise Postpaid Plan	MID	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	312,000.00	312,000.00		
5-02-05-030	Internet Connection (i-Gate Premium 100mbps)	MID	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	1,320,000.00	1,320,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	Repair of Office Equipment	MID	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	50,000.00	50,000.00		
	PLANNING & PROGRAMMING DIVISION - CORPLAN (PPD-CORPLAN)								GoP	0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	PPD-CORPLA N	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	17,518.80	17,518.80		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Common ICT Equipment	PPD-CORPLA N	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	100,000.00		100,000.00	
	COMMON OFFICE EQUIPMENT	PPD-CORPLA N	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	45,000.00	45,000.00		
	Computer Equipment And Accessories	PPD-CORPLA N	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	42,800.00	42,800.00		
	CONSUMABLES	PPD-CORPLA N	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	240,996.00	240,996.00		
	Office Supplies	PPD-CORPLA N	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	228,005.72	228,005.72		
	REPRESENTATION EXPENSES									0.00			
5-02-99-9901	Meals/ Food for Various Meeting	PPD-CORPLA N	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	160,000.00	160,000.00		
5-02-99-9901	Meals/ Snacks	PPD-CORPLA N	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	328,600.00	328,600.00		
5-02-99-9901	Managers Conference	PPD-CORPLA N	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	514,800.00	514,800.00		
5-02-99-9901	Senate Plenary	PPD-CORPLA N	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	171,600.00	171,600.00		
5-02-99-9901	Senate Budget Hearing, 2 days x 1,430/ meal x 50 persons	PPD-CORPLA N	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	100,000.00	100,000.00		
5-02-99-9901	Quarterly Manager Conference/ Performance Review,3 days x 4 times x 1,430/meal x 100 persons	PPD-CORPLA N	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,241,800.00	1,241,800.00		
5-02-99-9901	Congress Budget Hearing, 5 days x 1,430/meal x 50 persons	PPD-CORPLA N	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	286,000.00	286,000.00		
5-02-99-9901	Agency Budget Forum for FY 2024 2 days x 1,430/meal x 80 persons	PPD-CORPLA N	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	228,800.00	228,800.00		
5-02-99-9901	Management Review	PPD-CORPLA N	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	343,200.00	343,200.00		
	TRAINING EXPENSES									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	To Conduct a Workshop on the Updating of the National Irrigation Administration's Statement (Mission, Vision, Core Values) and Balanced Scorecard on June 25-27, 2023 Meals and Snacks June 25, 2023 Dinner (400.00 x 75 pax)= 30,000 June 26 & 27, 2023 Breakfast (P 250.00 x 75 pax) = 18,750 Am Snacks(P 190.00 x 75 pax) =14,250 Lunch (P 400.00 x 75 pax) = 30,000 PM Snacks(P 190.00 x 75 pax) =14,250 Dinner (P 400.00 x 75 pax)=30,000 Total 107,250.00 x 2 days = 214,500 Accommodation (P 570.00 x 75 pax x 2 nights)= 85,500 Venue Function Room P 10,000 x 2 days = P 20,000 Training Course Fee = P100,126.00 (P 3,851.00/ hr x 26 hrs) from the conduct of orientation, and preparatory works & during the workshop.	PPD-CORPLA N	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	450,126.00	450,126.00		
5-02-02-010	Staff Development and Office Planning and Assessment Activities of the Corporate Planning Services	PPD-CORPLA N	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	445,200.00	445,200.00		
5-02-02-010	Room Accommodation/ Meal and Snacks/Travel Transportation Expenses for the Formulation of the Regional Irrigation Master Plan (RIMP)-National Irrigation Master Plan (NIMP) 2020-2030	PPD-CORPLA N	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	1,300,000.00	1,300,000.00		
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT									0.00			
	11.3 cu ft Bottom Freezer, No Frost, Inverter	PPD-CORPLA N	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	33,000.00	33,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travel Expenses (Accommodation Incidental Expenses etc.)	PPD-CORPLA N	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	100,000.00	100,000.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	Repair and Maintenance of Office Equipment and IT equipment	PPD-CORPLA N	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	60,000.00	60,000.00		
	MANAGEMENT SERVICES DIVISION (MSD-CORPLAN)								GoP	0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	MANUFACTURING COMPONENTS AND SUPPLIES	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	353.60	353.60		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	37.35	37.35		
	PAPER MATERIALS AND PRODUCTS	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	1,391.00	1,391.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Common ICT Equipment	MSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	843,000.00		843,000.00	
	CONSUMABLES	MSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	110,458.00	110,458.00		
	Office Equipment and Accessories	MSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	30,000.00	30,000.00		
	Office Supplies	MSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	173,929.17	173,929.17		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses (Airfare only)	MSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	300,000.00	300,000.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Lease of Printer and Printing Services for one (1) year	MSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	60,000.00	60,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Conduct of Training/Workshop (600/pax/day)	MSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	200,000.00	200,000.00		
5-02-02-010	Attendance to Trainings and Seminars	MSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	300,000.00	300,000.00		
5-02-02-010	CHANGE MANAGEMENT TEAM WORKSHOP FOR THE FINALIZATION OF THE NIA REORGANIZATION PROPOSAL	MSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	310,000.00	310,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER MOOE									0.00			
5-02-99-990	REPRESENTATION EXPENSE (Meals and snacks)	MSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	100,000.00	100,000.00		
	REPRESENTATION EXPENSES									0.00			
5-02-99-990 1	ISO, REORGANIZATION, AND OTHER SPECIAL ACTIVITIES	MSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	200,000.00	200,000.00		
	INTERNAL AUDIT SERVICES - OFFICE OF THE MANAGER (IAS)								GoP	0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	CLEANING EQUIPMENT AND SUPPLIES	IAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	839.34	839.34		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	IAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	480.35	480.35		
	PAPER MATERIALS AND PRODUCTS	IAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	8,449.94	8,449.94		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Cleaning Equipment And Supplies	IAS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	1,187.48	1,187.48		
	Common ICT Equipment	IAS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	180,000.00		180,000.00	
	COMMON JANITORIAL SUPPLIES	IAS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	1,966.40	1,966.40		
	COMMON OFFICE SUPPLIES	IAS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	4,170.16	4,170.16		
	CONSUMABLES	IAS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	12,119.20	12,119.20		
	Electrical Equipment And Components And Supplies	IAS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	1,640.08	1,640.08		
	Office Equipment and Accessories	IAS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	124,040.80	124,040.80		
	Office Supplies	IAS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	18,480.60	18,480.60		
	Paper Materials And Products	IAS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	13,704.58	13,704.58		
	REPRESENTATION EXPENSES									0.00			
5-02-99-990 1	Year End Assessment	IAS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	106,666.00	106,666.00		
5-02-99-990 1	Meals & Snacks/ Catering Services	IAS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	30,000.00	30,000.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-9901	Meals & Snacks/ Catering Services A. IAS Operations Manual - Part III to Part V - PhP35,580 B. IAS Strategic Plan (Twice a week) - PhP110,740 C. Monthly Meeting of the Department - PhP21,760 D. Quarterly Assessment of the Department - PhP10,880 E. Other Meetings - PhP10,880 TOTAL AMOUNT = PhP187,570	IAS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	187,570.00	187,570.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses Airline Tickets	IAS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	62,600.00	62,600.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	1. Annual Planning/Review/Planning Workshop 2. Staff Development A. Accommodation, food and use of other amenities (44pax*2000*3days=264,000) B. Conference Room (5000 * 2 days = 10,000) C. Supplies and Materials (500 * 44 pax = 22,000) D. Fuel/Oil (20,000)	IAS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	350,252.00	350,252.00		
5-02-02-010	Training/ Seminar Certified Internal Auditor (CIA) Seminar Series - 22,500.00 x 1 = 22,500.00 Government Procurement Reform Act (RA 9184) and Its Revised IRR and Updates - 3,125.00 x 3 = 9,375.00 Effective Audit Report Writing - 2,500.00 x 3 = 7,500.00 Tools and Techniques for Audit Engagement - 2,500.00 x 3 = 7,500 Strategic and Operations Planning - 2,500.00 x 1 = 2,500.00 Google Workplace 1,250.00 x 3 = 3,750.00	IAS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	53,125.00	53,125.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Office Equipment	IAS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	100,000.00	100,000.00		
	ORGANIZATION AND MANAGEMENT AUDIT DIVISION (OMAD-IAS)								GoP	0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	CLEANING EQUIPMENT AND SUPPLIES	OMAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	979.68	979.68		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	OMAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	434.74	434.74		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Common ICT Equipment	OMAD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	356,400.00		356,400.00	
	COMMON JANITORIAL SUPPLIES	OMAD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	7,183.41	7,183.41		
	Computer Equipment And Accessories	OMAD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	88,000.00	88,000.00		
	CONSUMABLES	OMAD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	18,000.00	18,000.00		
	Electrical Equipment And Components And Supplies	OMAD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	11,520.00	11,520.00		
	Office Equipment and Accessories	OMAD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	10,400.00	10,400.00		
	Office Supplies	OMAD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	82,054.66	82,054.66		
	Paper Materials And Products	OMAD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	500.00	500.00		
	REPRESENTATION EXPENSES									0.00			
5-02-99-990 1	Meals & Snacks /Catering Services	OMAD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	57,298.50	57,298.50		
5-02-99-990 1	Meals & Snacks /Catering Services	OMAD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	20,000.00	20,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training / Seminar 1. Certified Internal Auditor (CIA) Seminar Series - 22,500.00 x 11= 247,500.00 2. CSC Training - 5,000.00 x 3 = 15,000.00 Government Procurement Reform Act (RA 9184) and Its Revised IRR and Updates - 3,125.00 x 11 = 34,375.00 3. Effective Audit Report Writing - 2,500.00 x 11 = 27,500.00 4. Tools and Techniques for Audit Engagement - 2,500.00 x 11= 27,500 5. CSC Leave Administration Course for Effectiveness - 7,500 x 4 = 30,000	OMAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	109,197.00	109,197.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses	OMAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	1,662,677.00	1,662,677.00		
	FINANCIAL AND OPERATIONS AUDIT DIVISION (FOAD-IAS)								GoP	0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	FOAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	224.10	224.10		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	FOAD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	2,000.00	2,000.00		
	Audio, Visual Presentation and Composing Equipment	FOAD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	8,500.00	8,500.00		
	Common ICT Equipment	FOAD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	967,200.00		967,200.00	
	COMMON JANITORIAL SUPPLIES	FOAD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	18,842.18	18,842.18		
	Computer Equipment And Accessories	FOAD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	5,400.00	5,400.00		
	CONSUMABLES	FOAD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	98,361.20	98,361.20		
	Office Equipment and Accessories	FOAD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	8,948.30	8,948.30		
	Office Supplies	FOAD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	116,909.35	116,909.35		
	TRAINING EXPENSES									0.00			
5-02-02-010	Financial and Operations Audit Division Trainings	FOAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	397,916.00	397,916.00		
	REPRESENTATION EXPENSES									0.00			
5-02-99-990 1	A. Strategic Plan B. Other Meetings	FOAD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	100,000.00	100,000.00		
5-02-99-990 1	Meals & Snacks	FOAD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	35,000.00	35,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses (tickets)	FOAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	1,362,000.00	1,362,000.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Office Equipment, Furniture's & Fixtures, IT Equipment & Software	FOAD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	160,000.00	160,000.00		
	PUBLIC AFFAIRS AND INFORMATION STAFF (PAIS)								GoP	0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	CLEANING EQUIPMENT AND SUPPLIES	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	2,164.20	2,164.20		
	FILMS	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	4,849.40	4,849.40		
	MANUFACTURING COMPONENTS AND SUPPLIES	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	353.60	353.60		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	224.10	224.10		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	PAIS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	12,322.25	12,322.25		
	Common ICT Equipment	PAIS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	901,000.00		901,000.00	
	COMMON JANITORIAL SUPPLIES	PAIS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	8,011.31	8,011.31		
	Computer Software (Intangible Assets)	PAIS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	132,000.00		132,000.00	
	CONSUMABLES	PAIS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	421,626.60	421,626.60		
	Office Equipment and Accessories	PAIS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	146,211.16	146,211.16		
	Office Supplies	PAIS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	106,615.43	106,615.43		
	Paper Materials And Products	PAIS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	47,405.20	47,405.20		
	Photographic or Filming or Video Equipment	PAIS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	871,988.75		871,988.75	
	PRINTING AND BINDING EXPENSE									0.00			
5-02-99-020	Printing and Developing of Photos (NIA Activities and Special Events)	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	85,480.00	85,480.00		
5-02-99-020	Printing of Calling Cards	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	20,000.00	20,000.00		
5-02-99-020	The Amended Aquaculture Farm Agreements' Terms of Reference (AFASC TOR) -For Publication in Official Gazette and registration with the Office of the National Administrative Register (Charge to Photo & Binding Expenses)	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	14,520.00	14,520.00		
5-02-99-020	Printing and Delivery of NIA Primer	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	32,380.00	32,380.00		
5-02-99-020	Printing and Delivery of Coffee Table Book (COFFEE TABLE BOOK 60 IAs)	PAIS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	673,680.00	673,680.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-020	Printing of Tarpaulins	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	100,000.00	100,000.00		
5-02-99-020	Printing and Delivery of NIA Currents, 2 issues	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	200,640.00	200,640.00		
5-02-99-020	NIA Flyers	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	50,000.00	50,000.00		
5-02-99-020	Change in quantity and cost per piece of the following publications: NIA Annual Report	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	160,000.00	160,000.00		
5-02-99-020	Printing and Delivery of NIA Wall Calendar	PAIS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	1,855,620.00	1,855,620.00		
5-02-99-020	Printing and Delivery of NIA Table Calendar	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	146,460.00	146,460.00		
5-02-99-020	Printing and Delivery of Anniversary Book (COFFEE TABLE BOOK YEARBOOK)	PAIS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	680,880.00	680,880.00		
5-02-99-020	Printing and Delivery of NIA Flyer	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	15,220.00	15,220.00		
5-02-99-020	NIA Currents	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	210,000.00	210,000.00		
5-02-99-020	Printing and Delivery of NIA Prinsa	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	54,684.00	54,684.00		
5-02-99-020	Printing and Delivery of Annual Report	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	111,420.00	111,420.00		
5-02-99-020	Printing and Delivery of NIA Executive Planner	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	257,551.00	257,551.00		
	ADVERTISING EXPENSE									0.00			
5-02-99-010	Newspaper Advertisement Expenses	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	120,943.00	120,943.00		
5-02-99-010	Facebook Boosting	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	100,000.00	100,000.00		
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL									0.00			
5-02-99-9906	Program Invitation Expenses and other Supplies/Materials for Special Events	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	100,000.00	100,000.00		
5-02-99-9906	Token	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	300,000.00	300,000.00		
5-02-99-9906	Short Film Making Contest	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	195,000.00	195,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-9906	Media Kit	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	200,000.00	200,000.00		
5-02-99-9906	SUPPLIES AND MATERIALS FOR THE MILESTONE EXHIBIT 1. Photo Paper Specifications: with Matte Lamination Texture Dimensions: Width: 20 inches and Height: 18 inches, White Matting Size: 1 inch Quantity: 60 pcs x Unit cost: Php 600= Php 36,000.00 2. Sticker Specifications: Transparent and waterproof Size: Height: 8 ft and 5 ft Quantity: 7 pcs x Unit cost: Php 5,529.60 = Php 38,707.20 3. Sintra Board with Lamination Specification: Width-6ft, Height-2 ft, thickness 3 mm, with Lamination Quantity: 9 pcs x Unit cost: Php 3,628.80 = Php 32,659.20 4. Photo Frame Specifications: Wood, color black Dimensions: Width- 28 inches, Height -22 inches, Thickness- 1 inch Quantity: 60 pcs x Unit cost: Php 2,424 = Php 145,440	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	252,806.40	252,806.40		
5-02-99-9906	Photography Competition	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	230,000.00	230,000.00		
5-02-99-9906	Oil Portrait Painting	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	30,000.00	30,000.00		
5-02-99-9906	NIA Hymn Writing Competition	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	160,000.00	160,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Knowledge Management Team (KMT) Community of Practice Venue- 20,000.00 Materials- (200 x 47pax)= 9,400.00 Meals -1430 x 47 pax x 1 day = 67,210.00	PAIS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	96,610.00	96,610.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Knowledge Management Team (KMT) Refresher Course Resource Person Fee- (3,000 x 2.5 days)= 60,000.00 Materials- (200 x 45pax) = 9,000.00 Meals - 1430 x 45pax x 2.5 days = 160,875.00	PAIS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	229,875.00	229,875.00		
5-02-02-010	Incident and Crisis Response Communication Skills Training-Workshop Resource Person= (3000 x 16 hours) = 48,000 Use of Function room- (300 x 65pax x 2 days)= 39,000.00 Lodging & Accommodation- (1000 x 65pax x 2.5 days) = 162,500 Materials- (200 x 65 pax) = 13,000.00 Meals - 1430 x 65pax x 2.5 days = 232,375.00	PAIS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	494,875.00	494,875.00		
5-02-02-010	Training Course on Knowledge Management on May 3-5, 2023 at Development Academy of the Philippines (DAP) San Miguel., Ortigas Center, Pasig City.	PAIS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	45,000.00	45,000.00		
5-02-02-010	Freedom of Information (FOI) Orientation Seminar-Workshop Resource Speaker Fee (2 persons x 3000 x 4 hours) = 24,000.00 Venue (1 day)= 10,000.00 Materials= (200 x 69 pax) = 13,800.00 Meals - 1430 x 69 pax x 1 day = 98,670.00	PAIS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	146,470.00	146,470.00		
5-02-02-010	Year-End National Review and Planning Workshop Use of Function room- (300 x 65pax x 3 days)= 58,500 Lodging & Accommodation- (1000 x 65pax x 4 days) = 260,000.00 Materials- (500 x 65 pax) = 32,500 Meals 1430 x 65pax x 4 days = 371,800.00	PAIS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	722,800.00	722,800.00		
5-02-02-010	Knowledge Sharing Date: November 20-24, 2023 Venue: NIA Pantabangan Lake Resort Hotel, Nueva Ecija No. of Participants: 60 participants (KMT chairpersons, members, and secretariats nationwide)	PAIS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	427,640.00	427,640.00		
	SUBSCRIPTION EXPENSES									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-070	Subscription for Microsoft Office 365	PAIS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	44,660.00	44,660.00		
5-02-99-070	Subscription for Adobe Cloud for teams, MAC	PAIS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	170,000.00	170,000.00		
5-02-99-070	Subscription of InCopy for Writers	PAIS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	3,600.00	3,600.00		
5-02-99-070	Change Quantity and Amount of Google Drive (2TB) Subscription	PAIS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	10,100.00	10,100.00		
5-02-99-070	Change quantity and amount of subscription of Adobe Cloud for Teams, MAC	PAIS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	170,000.00	170,000.00		
5-02-99-070	Newspaper Subscription for PAIS, Library and Office of the Top Management Officials (Administrator's Office, DAEO & DAAF)	PAIS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	150,000.00	150,000.00		
5-02-99-070	Subscription of Google Drive (2TB)	PAIS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	6,500.00	6,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPRESENTATION EXPENSES									0.00			
5-02-99-9901	Meals and Snacks for the Production of Irigasyon Ngayon-Quarterly (4th Quarter) x (35 pax)	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	GoP	28,000.00	28,000.00		
5-02-99-9901	Meals for Department/Staff Meeting Once a week for (4th Quarter) x (21 pax)	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	GoP	52,920.00	52,920.00		
5-02-99-9901	Meals and Snacks for the Production of Irigasyon Ngayon-Quarterly (3rd Quarter) x (35 pax)	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	GoP	28,000.00	28,000.00		
5-02-99-9901	Meals and Snacks for the Production of Irigasyon Ngayon-Quarterly (2nd Quarter) x (35 pax)	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	GoP	28,000.00	28,000.00		
5-02-99-9901	Meals for Knowledge Management Team (KMT) Meeting- Monthly (1st Quarter) x 45 pax	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	GoP	18,900.00	18,900.00		
5-02-99-9901	Meals for Department/Staff Meeting 4 meetings per month (1st Quarter) x 23 pax	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	GoP	38,640.00	38,640.00		
5-02-99-9901	Meals for Department/Staff Meeting Once a week for (3rd Quarter) x (21 pax)	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	GoP	52,920.00	52,920.00		
5-02-99-9901	Meals for Department/Staff Meeting Twice a week for the month of June x (21 pax)	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	GoP	35,280.00	35,280.00		
5-02-99-9901	Meals for the Production of Irigasyon Ngayon-Quarterly (1st Quarter) x 35 pax	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	GoP	26,250.00	26,250.00		
5-02-99-9901	Meals for Press Conferences Quarterly (1st Quarter) x 40 pax	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	GoP	16,000.00	16,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	Repair and Maintenance of one unit Kyocera Multifunction Laser Copier TaskAlfa 4053ci with Serial Number of RNM9Z00048 Replacement of the following parts: 1. Kyocera Gear Z16S-Z24R 2. Kyocera Parts Box Waste H Assy SP 3. Kyocera Parts Toner Hopper H Unit SP	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	GoP	21,393.00	21,393.00		
5-02-13-050	Repair and Maintenance of one unit Kyocera Multifunction Laser Copier TaskAlfa 4053ci with Serial Number of RNM9Z0004 Kyocera DK-8850- 1 Assembly P23,276 Kyocera DV- 8560Y-1 Assembly P27, 198	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	GoP	50,474.00	50,474.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	Travelling Expenses for Department Manager and Staff (Airfare)	PAIS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	627,928.00	627,928.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-060	Vehicle Repair and Maintenance for PAIS Vehicle/Service	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	200,000.00	200,000.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Lease of Printer for 1 Year with continuous ink system supply with Scanner and Copier (A4 Plain Paper and Photopaper, 4" x 6", Legal/Folio and A3)	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	85,000.00	85,000.00		
	LEGAL SERVICE								GoP	0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	8,232.20	8,232.20		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	3,996.00	3,996.00		
	BATTERIES AND CELLS AND ACCESSORIES	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	114.34	114.34		
	CLEANING EQUIPMENT AND SUPPLIES	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	5,032.75	5,032.75		
	COLOR COMPOUNDS AND DISPERSIONS	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	86.73	86.73		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	5,616.40	5,616.40		
	MANUFACTURING COMPONENTS AND SUPPLIES	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	7,849.76	7,849.76		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	33.28	33.28		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	23,051.76	23,051.76		
	PAPER MATERIALS AND PRODUCTS	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	67,935.50	67,935.50		
	PERFUMES OR COLOGNES OR FRAGRANCES	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	485.10	485.10		
	PESTICIDES OR PEST REPELLENTS	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	836.16	836.16		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	*Other Categories	LEGAL	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	10,000.00	10,000.00		
	Common ICT Equipment	LEGAL	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	0.00			
	COMMON JANITORIAL SUPPLIES	LEGAL	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	6,821.11	6,821.11		
	CONSUMABLES	LEGAL	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	131,568.00	131,568.00		
	Office Equipment and Accessories	LEGAL	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	165,772.00	165,772.00		
	Office Supplies	LEGAL	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	16,315.16	16,315.16		
	Paper Materials And Products	LEGAL	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	29,367.32	29,367.32		
	LEGAL SERVICES									0.00			
5-02-11-010	Legal Services	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	500,000.00	500,000.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Rental/Lease of Printer for the use of the Legal Services for CY 2023	LEGAL	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	GoP	54,000.00	54,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-060	Repairs and Maintenance of Transportation Equipment	LEGAL	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	10,000.00	10,000.00		
	REPRESENTATION EXPENSES									0.00			
5-02-99-990 1	Meals and Snacks for 2 months	LEGAL	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	20,160.00	20,160.00		
5-02-99-990 1	Meals and Snacks for 2023	LEGAL	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	90,000.00	90,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training/Seminars/Scholarship Expenses	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	230,000.00	230,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Airline Tickets	LEGAL	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	1,200,000.00	1,200,000.00		
	CONSULTANCY SERVICES									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-11-030	***Procurement of Consultancy Services for the Preparation of the NIA Customized Procurement Manual, Right-of- Way Manual and Social and Environmental Safeguards Manual	LEGAL	NO	Competitive Bidding	4th qtr	5th qtr	6th qtr	7th qtr	GoP	34,400,000.00	34,400,000.00		
	LEGAL SERVICES									0.00			
5-02-11-010	Legal Services	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	500,000.00	500,000.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Rental/Lease of Printer for the use of the Legal Services for CY 2023	LEGAL	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	54,000.00	54,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-060	Repairs and Maintenance of Transportation Equipment	LEGAL	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	90,000.00	90,000.00		
	REPRESENTATION EXPENSES									0.00			
5-02-99-990 1	Meals and Snacks for 2 months	LEGAL	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	20,160.00	20,160.00		
5-02-99-990 1	Meals and Snacks for 2023	LEGAL	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	90,000.00	90,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training/Seminars/Scholarship Expenses	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	230,000.00	230,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Airline Tickets	LEGAL	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	1,200,000.00	1,200,000.00		
	OFFICE OF THE DEPUTY ADMINISTRATOR FOR ADMINISTRATIVE AND FINANCE (DA								GoP	0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	11,262.70	11,262.70		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	733.05	733.05		
	BATTERIES AND CELLS AND ACCESSORIES	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	776.60	776.60		
	CLEANING EQUIPMENT AND SUPPLIES	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	6,796.14	6,796.14		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MANUFACTURING COMPONENTS AND SUPPLIES	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	4,659.40	4,659.40		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	232.96	232.96		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	20,280.82	20,280.82		
	PAPER MATERIALS AND PRODUCTS	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	19,611.90	19,611.90		
	PERFUMES OR COLOGNES OR FRAGRANCES	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	1,212.75	1,212.75		
	PESTICIDES OR PEST REPELLENTS	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	1,393.60	1,393.60		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	9,984.00	9,984.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	COMMON JANITORIAL SUPPLIES	DAAF	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	1,960.00	1,960.00		
	COMMON OFFICE SUPPLIES	DAAF	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	79,980.00	79,980.00		
	Computer Equipment And Accessories	DAAF	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	120,000.00	120,000.00		
	Computer Supplies	DAAF	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	113,000.00	113,000.00		
	Office Equipment and Accessories	DAAF	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	36,440.00	36,440.00		
	Paper Materials And Products	DAAF	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	23,320.00	23,320.00		
	REPRESENTATION EXPENSES									0.00			
5-02-99-990 1	Representation Allowance	DAAF	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	381,991.00	381,991.00		
5-02-99-990 1	Representation Allowance. Note: The funds for the Representation allowance will borrow from training and seminar. These funds will be used for the upcoming Meetings of the Deputy Administrator for Administrative and Finance.	DAAF	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	300,000.00	300,000.00		
5-02-99-990 1	Representation Allowance: Note: The Funds for the Representation Allowance will borrow from the training and seminar. This consists of meals AM Snacks, and PM Snacks (PSB Meeting dated March 16, 2023, PSB Meeting March 28, 2023, @ 9:00 AM, PSB Meeting dated March 28, 2023, @ 2:00 PM, PSB Meeting dated April 25, 2023, PSB Meeting dated April 26, 2023, 60th Anniversary Meeting dated April 26, 2023, 60th Anniversary Meeting dated April 27, 2023, and future meetings).	DAAF	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	200,000.00	200,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-9901	Representation Allowance. Note; The funds for the Representation allowance will borrow from training and seminar. Meals and Snacks (PSB meeting dated March 10/2023, NIA ARTA Meeting dated March 10, 2023, PSB meeting dated March 7, 2023, PSB meeting dated March 22, 2023, and PSB meeting dated March 24, 2023.	DAAF	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	35,000.00	35,000.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Rent Expenses/Lease (Printer)	DAAF	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	100,000.00	100,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training & Scholarship Expenses	DAAF	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	248,697.00	248,697.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Repairs & Maintenance of Furniture & Fixtures & Office Equipment	DAAF	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	42,166.00	42,166.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Airlines Ticket	DAAF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	250,000.00	250,000.00		
5-02-01-010	Traveling Expenses (Local)	DAAF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	500,000.00	500,000.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
5-02-01-020	Traveling Expenses (Foreign)	DAAF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	483,928.00	483,928.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-020	Airlines Ticket	DAAF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	250,000.00	250,000.00		
OFFICE OF THE MANAGER, ADMINISTRATIVE DEPARTMENT									GoP	0.00			
AVAILABLE AT PROCUREMENT SERVICE STORES										0.00			
	CLEANING EQUIPMENT AND SUPPLIES	ADMIN DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	3,357.36	3,357.36		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	ADMIN DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	189.93	189.93		
	PAPER MATERIALS AND PRODUCTS	ADMIN DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	4,540.32	4,540.32		
OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES										0.00			
	Common ICT Equipment	ADMIN DEPT.	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	GoP	279,000.00		279,000.00	
	CONSUMABLES	ADMIN DEPT.	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	GoP	14,118.00	14,118.00		
	Electrical Equipment And Components And Supplies	ADMIN DEPT.	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	GoP	80,000.00	80,000.00		
	Office Equipment and Accessories	ADMIN DEPT.	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	GoP	80,000.00	80,000.00		
	Office Supplies	ADMIN DEPT.	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	GoP	11,213.70	11,213.70		
	Paper Materials And Products	ADMIN DEPT.	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	GoP	26,772.09	26,772.09		
SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL										0.00			
5-02-99-9906	Other NIA Events and Activities (Special Event - Managers Conference)	ADMIN DEPT.	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	20,700.00	20,700.00		
5-02-99-9906	Attendance of NIA personnel to the 43rd World Food Day Culminating Activity and the Commemoration of the 78th Founding Anniversary of the Food Agriculture Organization on October 16, 2023 at the Quezon Memorial Circle Polo shirt: Php 400.00 x 75pax = Php30,000.00 PM Snacks: Php190.00 x 75pax = Php14,250.00 Total : Php44,250.00	ADMIN DEPT.	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	44,250.00	44,250.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-9906	NIA In-House Sports Program 1. Sports Equipment, supplies and materials 2. Sports Uniforms 3. Trophies for each sports event 4. Medals for Champion Team members 5. Sports Officials and marshalls	ADMIN DEPT.	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	900,000.00	900,000.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Lease of Office Equipment (Printer/Photocopier, other equipment)	ADMIN DEPT.	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	200,000.00	200,000.00		
	REPRESENTATION EXPENSES									0.00			
5-02-99-9901	Meals and Snacks for various meetings (3rd quarter) 1. Administrative Department meetings 2. DIT Meetings 3. Various Committee meetings 4. Other emergency meetings	ADMIN DEPT.	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	200,000.00	200,000.00		
5-02-99-9901	Meals and Snacks for various meetings (1st quarter): 1. Administrative Department meetings 2. DIT Meetings 3. Various Committee meetings 4. Other Emergency meetings	ADMIN DEPT.	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	400,000.00	400,000.00		
5-02-99-9901	Meals and Snacks for various meetings (2nd quarter) 1. Administrative Department meetings 2. DIT Meetings 3. Committee meetings 4. Other emergency meetings	ADMIN DEPT.	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	200,000.00	200,000.00		
5-02-99-9901	Meals and Snacks for various meetings (4th Quarter): 1. Administrative Department meetings 2. DIT Meetings 3. Various Committee meetings 4. Other Emergency and Special meetings	ADMIN DEPT.	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	100,000.00	100,000.00		
	TRAINING EXPENSES									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Trainings, workshops, orientation and capacity building, and development programs for Administrative Department Employees 1. Staff Development & Enhancement Program: 250 pax x 2 days x Php2000/head =Php1,000,000; 2. Administrative Excellence Seminar: 2 days x 250pax x Php2000/day = Php1,000,000 3. Strategic Budget Planning =250 pax x 2 days x Php2000/head = Php1,000,000.00 4. Yearend Assessment: 250 pax x 2 days x Php2000/head = Php1,000,000 5. Supplies and materials = Php 50,000.00 6. Other relevant trainings = Php100,000	ADMIN DEPT.	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	4,150,000.00	4,150,000.00		
5-02-02-010	Trainings, orientations, seminars and workshops for the Documented Information Team Trainings, orientations, seminars and workshops for the Documented Information Team 1. DIT Seminar/Workshop: 100 pax 2 days x Php2000/head plus 25,000 supplies and materials and other miscellaneous fees = Php425,000	ADMIN DEPT.	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	425,000.00	425,000.00		
TRAVELLING EXPENSES (FOREIGN)										0.00			
5-02-01-020	Travelling Expenses (Foreign)	ADMIN DEPT.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	100,000.00	100,000.00		
GENDER AND DEVELOPMENT										0.00			
5-02-99-990 6	Gender and Development Activities 1. Women's Month Celebration = 800,000 2. Observance of Violence Against Women Week = 500,000 3. Magna Carta for Women = 700,000 4. GAD Development Training, HGDG Trainings = Php 600,000 & Other related Trainings = 150,000	ADMIN DEPT.	NO	NP-53.9 - Small Value Procurement	1st/3rd qtr	N/A	1st/3rd qtr	1st/3rd qtr	GoP	2,750,000.00	2,750,000.00		
REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT										0.00			
5-02-13-070	Repair and maintenance of office equipment	ADMIN DEPT.	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	20,000.00	20,000.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER MOOE									0.00			
5-02-99-990	Purified drinking water (for all NIA CO Offices) 5936 containers (5 gallons per container) for 4 months (September to December)	ADMIN DEPT.	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	208,000.00	208,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses (Local) 2 pax x 8 regions x PHp12,000 x twice a year	ADMIN DEPT.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	384,000.00	384,000.00		
	PROCUREMENT AND PROPERTY DIVISION (PPD-AD)								GoP	0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	BATTERIES AND CELLS AND ACCESSORIES	PPD-AD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	5,824.50	5,824.50		
	CLEANING EQUIPMENT AND SUPPLIES	PPD-AD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	13,062.40	13,062.40		
	MANUFACTURING COMPONENTS AND SUPPLIES	PPD-AD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	6,364.78	6,364.78		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	PPD-AD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	16,811.77	16,811.77		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	PPD-AD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	18,720.00	18,720.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	PPD-AD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	100,000.00	100,000.00		
	Audio, Visual Presentation and Composing Equipment	PPD-AD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	115,000.00	115,000.00		
	Cleaning Equipment And Supplies	PPD-AD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	710,346.80	710,346.80		
	COMMON ELECTRICAL SUPPLIES	PPD-AD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	12,000.00	12,000.00		
	Common ICT Equipment	PPD-AD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	2,983,800.00		2,983,800.00	
	COMMON JANITORIAL SUPPLIES	PPD-AD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	53,202.78	53,202.78		
	Computer Equipment And Accessories	PPD-AD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	200,059.20	200,059.20		
	Computer Software (Intangible Assets)	PPD-AD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	52,500.00	52,500.00		
	Computer Supplies	PPD-AD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	8,800.00	8,800.00		
	CONSUMABLES	PPD-AD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	931,395.20	931,395.20		
	Electrical Equipment And Components And Supplies	PPD-AD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	3,600.00	3,600.00		
	Office Equipment and Accessories	PPD-AD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	111,555.52	111,555.52		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies	PPD-AD	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	GoP	194,295.84	194,295.84		
	Paper Materials And Products	PPD-AD	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	GoP	1,552,083.20	1,552,083.20		
	Photographic or Filming or Video Equipment	PPD-AD	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	GoP	168,600.00	168,600.00		
	MACHINERY AND EQUIPMENT									0.00			
1-06-08-030	Desktop, category 1, - 40 units * 84,600.00 = 3,384,000.00 Desktop, category 2, - 24 units * 92,600.00 = 2,222,400.00 Desktop, category 2.1 - 4 units * 114,000.00 = 456,000.00 Desktop, category 3 - 33 units * 144,600.00 = 4,771,800.00 Laptop, category 1 - 32 units * 85,600.00 = 2,739,200.00 Laptop, category 1.1 - 4 units * 107,000.00 = 428,000.00 Laptop, category 2 - 8 units * 102,600.00 = 820,800.00 Laptop, category 2.1 - 4 units * 124,000.00 = 496,000.00 Laptop, category 3 - 44 units * 152,600.00 = 6,714,400.00 UPS - 101 units * 3,500.00 = 353,500.00	PPD-AD	NO	Competitive Bidding	3rd qrtr	4th qrtr	4th qrtr	4th qrtr	GoP	22,386,100.00		22,386,100.00	
	REPRESENTATION EXPENSES									0.00			
5-02-99-9901	Representation Expenses (drinks, meals and snacks for NIA-CO meetings)	PPD-AD	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	GoP	3,126,787.75	3,126,787.75		Failed Bidding
5-02-99-9901	Representation expenses for NIA-CO Meetings covering the period of three (3) months.	PPD-AD	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	GoP	3,500,000.00	3,500,000.00		Failed Bidding
5-02-99-9901	Representation Expenses: Meals and snacks for PPD-AD only.	PPD-AD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	500,000.00	500,000.00		
	OTHER SUPPLIES AND MATERIALS									0.00			
5-02-03-990	Box/Carton 20" length * 20" width * 20" height (50 pcs * 200.00 = 10,000.00) (for use of COA)	PPD-AD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	10,000.00	10,000.00		
	OTHER MOOE									0.00			
5-02-99-990	Insurance, Duties and Clearance for NIA Properties under Property Section	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	1,800,000.00	1,800,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	Travel, local and foreign (airfare/bus/ferry/toll fee)	PPD-AD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	300,000.00	300,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training/s Seminar/s, Conference/s, Symposia, Planning: 1. PPD-AD Budget/Procurement Planning for CY 2024/2025 2. PPD-AD Strategic Planning/Year-end Assessment (PPD-AD Manual) 3. Staff Development/Skills Improvement/Enhancement 4. Other Trainings relative to Procurement and Property matters	PPD-AD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	4,000,000.00	4,000,000.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Lease of Photocopier, Scanner, Printer and other Office Equipment	PPD-AD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	300,000.00	300,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Repair and Maintenance of Office Equipment (Including spare parts, supplies, accessories for upgrade)	PPD-AD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	120,000.00	120,000.00		
	HUMAN RESOURCES DIVISION (HRD)								GoP	0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	HRD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	17,503.20	17,503.20		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	HRD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	13,320.00	13,320.00		
	BATTERIES AND CELLS AND ACCESSORIES	HRD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	2,329.80	2,329.80		
	CLEANING EQUIPMENT AND SUPPLIES	HRD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	15,851.96	15,851.96		
	COLOR COMPOUNDS AND DISPERSIONS	HRD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	346.92	346.92		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	HRD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	26,537.04	26,537.04		
	MANUFACTURING COMPONENTS AND SUPPLIES	HRD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	11,948.50	11,948.50		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	199.68	199.68		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	47,328.36	47,328.36		
	PAPER MATERIALS AND PRODUCTS	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	309,828.59	309,828.59		
	PERFUMES OR COLOGNES OR FRAGRANCES	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	1,940.40	1,940.40		
	PESTICIDES OR PEST REPELLENTS	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	3,344.64	3,344.64		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	60,798.40	60,798.40		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	HRD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	614,602.00	614,602.00		
	Cleaning Equipment And Supplies	HRD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	10,543.83	10,543.83		
	Common ICT Equipment	HRD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	415,048.00		415,048.00	
	Computer Equipment And Accessories	HRD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	40,000.00	40,000.00		
	CONSUMABLES	HRD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	190,154.40	190,154.40		
	Office Equipment and Accessories	HRD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	164,982.40	164,982.40		
	Office Supplies	HRD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	91,817.08	91,817.08		
	Paper Materials And Products	HRD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	191,447.97	191,447.97		
	POSTAGE AND DELIVERIES (COMMUNICATION) EXPENSES									0.00			
5-02-05-010	Postage and Courier Services	HRD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	693,305.00	693,305.00		
	OTHER MOOE									0.00			
5-02-99-990	Representation Expenses	HRD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	200,000.00	200,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	TRAINING/SEMINAR WORKSHOP	HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	3,383,742.00	3,383,742.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	TRAVELLING EXPENSES (LOCAL)	HRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	640,000.00	640,000.00		
	RENT EXPENSE/LEASE									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	Rent Expenses (Photocopying Machine)	HRD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	300,000.00	300,000.00		
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL									0.00			
5-02-99-990 6	Sports/Athletics/Anniversary/Cultural events: Major Events/NIA Anniversary/Special Events a. Awards/recognition = Php 1M b. Sports c. Plaques d. Foods e. Miscellaneous f. Christmas /Yearend Activities g. Christmas Goodies, etc h. Other major and special events	HRD	NO	NP-53.9 - Small Value Procurement	2nd/4th qrtr	N/A	2nd/4th qrtr	2nd/4th qrtr	GoP	6,300,000.00	6,300,000.00		
	GENERAL SERVICES DIVISION (GSD)								GoP	0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	6,537.00	6,537.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	222.00	222.00		
	BATTERIES AND CELLS AND ACCESSORIES	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	3,883.00	3,883.00		
	CLEANING EQUIPMENT AND SUPPLIES	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	7,399.60	7,399.60		
	MANUFACTURING COMPONENTS AND SUPPLIES	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	2,614.84	2,614.84		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	3,566.31	3,566.31		
	PAPER MATERIALS AND PRODUCTS	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	1,656.50	1,656.50		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	7,007.52	7,007.52		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	GSD	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	GoP	37,472.00	37,472.00		
	Cleaning Equipment And Supplies	GSD	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	GoP	87,276.76	87,276.76		
	Common ICT Equipment	GSD	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	GoP	376,650.40		376,650.40	
	CONSUMABLES	GSD	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	GoP	65,968.00	65,968.00		
	Electrical Equipment And Components And Supplies	GSD	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	GoP	5,663.40	5,663.40		
	Office Equipment and Accessories	GSD	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	GoP	10,275.80	10,275.80		
	Office Supplies	GSD	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	GoP	37,103.20	37,103.20		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Paper Materials And Products	GSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	33,345.17	33,345.17		
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT									0.00			
	"Shrinkable Tube - SeT Inclusion: 170 pcs heat shrink sleeving tube assorted sizes	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,306.00		1,306.00	
	1 pc EXTENDED SCREEN 43" Screen Size VA Screen 1920*1080(FULL HD) 500 Nit24/7 Operation Hours HDMI 2.0 DP1.2 200X200 VESA Mount 9.2mm (U/L/R), 11.2mm (B) AC 100 - 240v	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	133,188.33		133,188.33	
	1 roll Audio Shielded Wire 2 Cores 100 meters AMC 8760 100 meters	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	16,467.00		16,467.00	
	10 pcs. Audio Cable 1.5 mts (841.5 per piece) • 3.5mm 3.5 Jack to 2 RCA AUX Stereo Audio Cable 1/8 inch Male to 2RCA Male • AMC 8760 with Connectors 1.5m	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	8,415.00		8,415.00	
	10 pcs. Baby Plug Connector Stereo, Amphenol Baby Plug Mono (379.5 per piece)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	3,795.00		3,795.00	
	10 pcs. Baby Plug Connector Stereo, Amphenol Baby Plug Stereo (379.5 per piece)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	3,795.00		3,795.00	
	10 pcs. RCA to Baby Plug Adapter (252.5 per piece)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	2,525.00		2,525.00	
	10 pcs. RCA to PL 55 Adapter Mono (277.75 per piece)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	2,777.50		2,777.50	
	10 pcs. RCA to PL 55 Adapter Stereo (126.25 per piece)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,262.50		1,262.50	
	10 pcs. Straight Connector RCA (346.5 per piece)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	3,465.00		3,465.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	13 pcs HDMI EXTENDER Video Output Interfaces 1 x HDMI Type A Female (Black) Impedance 100 Ω Max. Distance 3 m Video Input Interfaces 1 x HDMI Type A Female (Black) Impedance 100 Ω Max. Distance 3 m Video Max. Data Rate 6.75 Gbps (2.25 Gbps Per Lane) Compliance HDMI (3D, Deep Color) HDCP Compatible Max. Resolutions / Distance Up to 1080p@40m; 1080i@60m	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	333,363.33		333,363.33	
	16 set BATTERY & CHARGER • Input: 100-240Vac 50-60Hz • Input part Structure: Plug in and attachment plug • Indicator: LED x 2 Charging: ON, Full charged: OFF • Charger battery: AA x 1, 2, 3, 4 / AAA x 1, 2, 3, 4 cells • Charging time: AA: Approx 2hours/4hours (2,000mAh), AAA: Approx 1.5hours/3hours (800mAh)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	95,680.00		95,680.00	
	16 set EXTRA BATTERY • Typical Capacity: 2000mAh • Rechargeable up to 2100x • Holds 70% of Charge for 10 Years • No Memory Effect • Can Be Charged When Partially Drained • Functional Down to -4°F	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	70,720.00		70,720.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2 pcs AUDIO INTERFACE 2x2 USB 2.0 audio interface for recording microphones and instruments Audiophile 24-Bit/192 kHz resolution for professional audio quality Compatible with popular recording software including Avid Pro Tools, Ableton Live, Steinberg Cubase, etc. Streams 2 inputs / 2 outputs with ultra-low latency to your computer, supporting Mac, OS X, and Windows XP or higher 2 state-of-the-art, Midas designed Mic Preamplifiers with +48 V phantom power Zero latency Direct monitoring while recording Powerful Phones output with Level control and Direct Monitor select Status, Signal and Clip indications for perfect overview	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	50,640.00		50,640.00	
	2 pcs EXTENDED SCREEN 55" Screen Size VA Screen 3840*2160 500 Nit 24/7 Operation Hours HDMI 2.0 DP1.2 200X200 VESA Mount 9.2mm (U/L/R), 11.2mm (B) AC 100 - 240v	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	376,800.00		376,800.00	
	2 pcs WIRELESS CHAIRMAN'S UNIT Conference Mic Priority Buttons Mic ON/OFF button Unidirectional Condenser Mic Red light Indicate Mic ON	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	29,120.00		29,120.00	

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2 pcs. - Queen Size Bed Foam 6x60x75" (11,543.90 per pc.)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	23,088.00		23,088.00	
	2 pcs. Laser Stage Light (13,133.33 per piece) • 10W Mini LED Moving Head Light	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	26,266.67		26,266.67	
	2 pcs. Soldering Iron 60w (1,237.5 per piece)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	2,475.00		2,475.00	
	2 pcs. Soldering Lead 60/40 1.0mm (973.5 per piece)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,947.00		1,947.00	
	2 roll Reusable Cable Ties Rainbow Circle Velcro Strap Cable Tie Fastening Tape Wire Organizer 5 mts per roll (247.5 per roll)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	495.00		495.00	
	20 pcs XLR Connector Male, NC3MXX D (420.83 per piece)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	8,416.67		8,416.67	
	20 pcs. PL 55 Connector, TM2PBJ AMPHENOL (567.28 per piece)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	11,345.67		11,345.67	
	20 pcs. RCA Connector, ACPL AMPHENOL (353.5 per piece)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	7,070.00		7,070.00	
	20 pcs. XLR Connector Female, NC3FFX D (420.83 per piece)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	8,416.67		8,416.67	
	24 port PoE switch -(24) 10/1000BASE -T PoE ports-(4) Combo GE/SFP ports -370W PoE -IPv6 Support for Web Management	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	130,512.00		130,512.00	
	28 pcs. WIRELESS DELEGATE'S UNIT Conference mic Mic ON/OFF buttons Unidirectional Condenser Mic Red light Indicate Mic ON	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	400,400.00		400,400.00	
	2pcs. HDMI Cable 20 mts. Heavy Duty (Black) (7,524.16 per piece) • HDMI V1.4 male to male cable • Gold-plated connectors • Resolution support: up to 4Kx2K@30Hz • HDCP compliant • Data transfer rate up to 10.2Gb/s • Supports Dolby® TrueHD and DTS-HD • Master Audio • High speed HDMI Cable with Ethernet • Triple shielding for steady signal transmission • Flexible cable • Anti-interference performance	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	15,048.33		15,048.33	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2pcs. HDMI Cable 30 mts. Heavy Duty (Black) (8,241.75 per piece) <ul style="list-style-type: none"> HDMI V1.4 male to male cable Gold-plated connectors Resolution support: up to 4Kx2K@30Hz HDCP compliant Data transfer rate up to 10,2Gb/s Supports Dolby® TrueHD and DTS-HD Master Audio High speed HDMI Cable with Ethernet Triple shielding for steady signal transmission Flexible cable Anti-interference performance 	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	16,483.50		16,483.50	
	3 pcs HDMI CABLE Cable Length 10M Max. Video Resolution 4096x2160@30Hz Cable Color Black Conductor Gauge 26AWG Conductor Material Tinned Copper Connector Plating Gold Rating UL VW-1 (Flame rate), CSA	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	23,471.50		23,471.50	
	3pcs. HDMI Cable 10 mts. Heavy Duty (Black) (2,301.75 per piece) <ul style="list-style-type: none"> HDMI V1.4 male to male cable Gold-plated connectors Resolution support: up to 4Kx2K@30Hz HDCP compliant Data transfer rate up to 10,2Gb/s Supports Dolby® TrueHD and DTS-HD Master Audio High speed HDMI Cable with Ethernet Triple shielding for steady signal transmission Flexible cable Anti-interference performance 	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	6,905.25		6,905.25	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4 pcs. Active Loud Speaker 15" with heavy duty stand, 90 kgs capacity (71,541.66 per piece) <ul style="list-style-type: none"> • Premium Transducers • 1000 W highly efficient Class-D amplification • Maximum SPL Output: 127dB • System Type: Self powered 15", two-way, bass-reflex • Frequency Range (-10dB): 39Hz - 20kHz • Frequency Response (- 3dB): 50Hz - 20kHz • Coverage Pattern: 90 x 50 • Bluetooth Control Ø 3 Parametric EQs + Hi & Lo Shelf Ø Gain and Delay Ø Save and Recall settings <ul style="list-style-type: none"> • 3 x M10 Suspension Points • Standard 35mm pole cup with stabilizing screw • Lightweight, rugged polypropylene enclosure 	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	286,166.67		286,166.67	
	4 pcs. Wireless Dual Microphone (For Singing) (53,866.67 per piece) <ul style="list-style-type: none"> • 1-touch QuickScan frequency selection quickly locates the best open frequency • Dual wireless system for vocal performances • Includes 2 BLX2/SM58 handheld transmitters, BLX88 dual-channel wireless receiver, power supply, AA batteries, and user guide • Up to 12 compatible systems per frequency band (region-dependent) • Transmission radius (line of sight) of up to 300 feet 	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	215,466.67		215,466.67	
	48 port PoE switch -(24) 10/1000BASE-T PoE ports (802.3af/at compliant) -(4) Combo GE/SFP ports - 370W PoE Power Budget -IPv6 Support for Web Management	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	281,326.00		281,326.00	
	5 pcs. Audio Cable XLR Male to Baby Plug Stereo 10 mts., NC3MXX D to ACPL AMPHENOL (2,755.5 per piece)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	13,777.50		13,777.50	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5 pcs. HDMI Cable 5 mts. Heavy Duty (Black) (1,237.5 per piece) <ul style="list-style-type: none"> • HDMI V1.4 male to male cable • Gold-plated connectors • Resolution support: up to 4Kx2K@30Hz • HDCP compliant • Data transfer rate up to 10,2Gb/s • Supports Dolby® TrueHD and DTS-HD Master Audio • High speed HDMI Cable with Ethernet • Triple shielding for steady signal transmission • Flexible cable • Anti-interference performance 	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	6,187.50		6,187.50	
	5 pcs. HDMI CABLE Cable Length 15M Max. Video Resolution 4096x2160@30Hz Cable Color Black Conductor Gauge 24AWG Conductor Material Tinned Copper Connector Plating Gold Rating UL VW-1 (Flame rate), CSA	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	67,248.33		67,248.33	
	6 pcs. Microphone Boom Stand Heavy Duty (10,941.66 per piece) <ul style="list-style-type: none"> • Folding legs with locking mechanism • Locking casters • 40-tooth boom clutch for nonslip locking power • Extra-long telescoping boom with solid steel counterweight • Boom Length: 43-79" • Height Adj.: 45-76" • Base Spread: 34" • Gross weight: 19-1/4 lbs. 	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	65,650.00		65,650.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	6.72 X 2.4M INDOOR LED WALL SETUP • Pixel: Pitch 2.5mm • LED Type: SMD2121 • Viewing Angle:H160°, V140° • Module Size:240mm×240mm • IP Rating: Front IP40 / Rear IP41 LED Sending Box • 3x types of input connectors • 6x Gigabit Ethernet outputs • 1x type-B USB control port • 2x UART control ports • Up to 20 devices can be cascaded • Resolutions up to 1920×1200@60Hz • Custom resolutions supported Maximum width: 3840 (3840×600@60Hz) Maximum height: 3840 (548×3840@60Hz) • 2ch@8K/10ch@4K/36ch@1080P/144ch@D1 real-time decoding ability • HDMI input max support 1 channel 4K@60fps collection • 4ch HDMI output max support 4K@60fps output • Supports 1/4/6/8/9/16/25/36 and free split • Operating System: LINUX	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	5,206,364.00		5,206,364.00	
	8 pcs IN-CEILING LOUD SPEAKER CIELING SPEAKER Drivers 8 in (200 mm), Full-range Driver Frequency Range 50 Hz – 16 kHz Sensitivity 97 dB (1 kHz – 8 kHz) Coverage Angle 90° conical Transformer Taps 6W, 3W, 1.5W (0.75W at 70V only) Input Connectors Bare wires Baffle/Rim Plastic	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	70,720.00		70,720.00	
	8 set Rechargeable Battery AA 2000 maH with charger (3,217.5 per set) • Maxi Battery Charger for AA and AAA Battery with 4 Rechargeable Batteries CHVCM4 • 4pcs battery and 1 charger per set	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	25,740.00		25,740.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	9 pcs VIDEO WALL DISPLAY 55" Screen Size IPS 1920*1080(FULL HD) 500 Nit 178/178 Viewing Angle 24/7 Operation Hours HDMI 2.0 DP1.2 600x 400 Vesa Mount 2.25mm(U/L), 1.25mm (R/B) AC 100 - 240v	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	1,759,185.00		1,759,185.00	
	9 pcs VIDEOWALL BRACKET Typical Screen Sizes* 42 - 80" Manual Height Adjustment ± 2.5 cm Maximum Extension 34.0 cm Mounting Pattern Compatibility (Universal Versions) 200 x 100 - 700 x 400 mm Orientation : Landscape Solution Type : Universal Certifications: UL	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	559,312.50		559,312.50	
	9 Volts battery (12 pcs)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	15,677.00		15,677.00	
	Additional CCTV Camera for NIA-CO Compound	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	900,000.00		900,000.00	
	Cable clamp 10mm	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	278.00		278.00	
	Cable clamp 5mm	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	234.00		234.00	
	Cable clamp 7mm	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	247.00		247.00	
	Cable tie 2.5 x 200mm (100pcs per pack)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	1,711.00		1,711.00	
	CAT6 UTP cable 305m per box	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	139,728.00		139,728.00	
	CEILING SPEAKER *6W / 100V	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	17,920.00		17,920.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CONFERENCE CAMERA Zoom: 15x HD zoom (5x optical + 3x digital) Pan: 180° (±90°) Tilt: 140° (+50° / -90°) Field of View Diagonal: 90° Horizontal: 82° Vertical: 52° Resolutions @ 30fps: 4K Ultra HD, 1440p, 1080p, 900p, 720p, and SD Resolutions @ 60fps: 1080p, 720p Microphone Pickup Range: 23 ft (7m) diameter Four omnidirectional microphones forming eight acoustic beams Captive 9.6 ft (2.95m) 12-pin cable High-performance 3" (76mm) driver with rare-earth magnet Patent-pending suspension system eliminates vibration induced camera shake and audio interference Mini XLR cable connects to Rally Display Hub for both signal and power With Remote Control and Cables	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	698,016.67		698,016.67	
	CONTROL BOX SDRAM 512MB Flash 8GB 1 x Programmable Bi-directional RS-232/422/485 Port 2 x Programmable IR / Uni-directional RS-232 Port 1 x RJ-45 Female, 10/100/1000Base-T 1 x 12 VDC Output Port 1 x USB Type A 1 x IR Receiver LED Internal Power: 100-240 VAC, 50-60 Hz 0 – 50°C 2 Licenses	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	198,264.83		198,264.83	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Digital Mixer with tablet • Built-in Wi-Fi module • Convenient tablet tray • Midas-designed preamps • 40-bit floating-point DSP • Full-featured channel processing • FX Rack delivers studio-quality effects • 100-band RTA for all channel and bus Eqs • Ultranet compatible • Four stereo multi-effects processors • Simulations of legendary studio reverbs • Robust FX engine • Lightens the load on your computer • Android Tablet Seamless App Performance (4GB RAM) 10.5" display with refined designed and 16:10 aspect ratio Quad Speakers with Dolby Atmos Multi-active window and optimized cross-device experience	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	117,883.67		117,883.67	
	DMX Lights Control	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	7,500.00		7,500.00	
	ELECTRICAL MATERIALS (for LED Wall Set-up)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	274,553.00		274,553.00	
	Electronic Tool Kit (Complete Set) • 26pcs Electricians Tool Kit Set	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	7,679.17		7,679.17	
	Executive Tables for IAS Manager, OMAD Manager and FOAD Manager	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	353,150.00		353,150.00	
	FEEDBACK ELIMINATOR FEEDBACK ELIMINATOR 24 Programmable Filters per Channel Stereo or Dual Independent Channel Processing Live and Fixed Filter Modes Selectable Filter Lift Times Application-specific filter types include: Speech and Music Low, Med and High Input channel Metering 24 LED per Channel Filter Metering XLR and TRS Inputs and Outputs	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	70,200.00		70,200.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Furniture's for New Administrators Office @ G/F Building A.	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	986,550.00		986,550.00	
	Handhole Punch Tool Heavy Duty 1/2 to 2" Manual Knock out puch driver kit portable hole making	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	15,620.00		15,620.00	
	HDMI Cable 4pcs. • Max. Video Resolution: 4096x2160@30Hz • Physical Properties • Cable Length: 10M	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	11,813.00		11,813.00	
	Heavy Duty 220V Exhaust fan blower Fan Cooling Fan	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	10,991.00		10,991.00	
	HORN SPEAKER *50 watts (max) *8 ohms	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	9,216.00		9,216.00	
	INSTALLATION SERVICES (For LED Wall Set-up)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	603,639.00		603,639.00	
	Installation	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	762,593.33		762,593.33	
	Karaoke System • Multiple Background Videos • On-Screen Song Search • Intelligent Scoring • Recording Function • Supports Music and Video Playback via USB Interface • 19,000++of English and OPM Karaoke Songs • USB Function • Built-In WiFi module for Platinum Link App • USB Port • Digital Video Ouput - Only support video connection (480p Resolution) • 2 Wired Microphone Input Jacks • LED Display • Infrared Remote Sensor • I.R. Extension Jack • Composite Video Out • RCA Audio Out • Coin-in Jack • Micro SD Card • 32GB Storage Capacity	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	19,478.25		19,478.25	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LAPTOP COMPUTER 15.6" FHD • i7-12 Gen Series • 16GB DDR5 RAM • Full Keyboard layout • 512GB NVMe M.2 SSD STORAGE • Windows 11 Home • MS Office Home and Business 2021 License	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	145,267.00		145,267.00	
	LED ACCORDION WALL COVER *Accordion – Deluxe (7m (W) x 3.5m (H)) BLINDS/SHADES TYPE: ACCORDION DOOR MECHANIMS TYPE: ACCORDION MECHANISM (with white powdered coated)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	166,860.00		166,860.00	
	Materials	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	571,677.54		571,677.54	
	MATRIX SWITCHER Video Input Interfaces 16 x HDMI Type A Female (Black) Impedance 100 Ω Max. Distance up to 5m Video Output Interfaces 16 x HDMI Type A Female (Black) (Array Mode): 1 x HDMI Type A Female (Black) Compliance HDMI (3D, Deep Color) HDCP 1.4 Compatible Consumer Electronics Control (CEC) Max. Resolution Up to 1080p Ethernet 1 x RJ-45 Female Power Maximum Input Power Rating 100-240 VAC; 50-60 Hz; 1.0A Audio Output 1 x Mini Stereo Jack Female (Green)100-240 VAC;50-60Hz	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	2,066,250.83		2,066,250.83	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Microphone Cable 100m/roll (19,358.33 per roll) · 3 Conductors · Audio Cable · Microphone Cable · Double Shielded · Good Copper Screen · Ground with cotton shield	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	58,075.00		58,075.00	
	MIXER MIXER High-Performance 16-input small format analogue mixers with onboard effects 2-in/2-out USB audio playback and recording* Switchable Hi-Z inputs for guitars, basses and other instruments Hi-Pass Filters (low-cut) and 48V Phantom Power on all mic channels Robust metal construction for tour-grade build quality and reliability Auxes: 4 Subgroups: 4 mono / 2 stereo USB Interface Compatibility: PC: Supports Windows 7, Windows 8 and Windows 10. Mac: Supports Mac OS 10.7.x Lion through 10.11.x El Capitan	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	127,400.00		127,400.00	
	NIA Logo for New Administrator's Office, Command Center and Convention Hall	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	259,080.00		259,080.00	

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	POWER AMPLIFIER AMPLIFIER Frequency Response 20 Hz - 20 kHz, +0/-1 dB (at 1 watt) Voltage Gain 29 dB Damping Factor (8 ohms, 10 Hz to 400 Hz) >200 Signal To Noise Ratio (A-weighted) >100 dB Crosstalk (below rated power) 20 Hz to 1 kHz - 75 dB, -59 dB Input Sensitivity (for full rated power at 8 ohms) 0.775V or 1.4V Input Impedance 20kΩ, 10kΩ AC Line Voltage and Frequency Configurations Available (+10%) 120V~60 Hz; 220V~50/60 Hz; 230- 240V~50/60 Hz	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	59,280.00		59,280.00	
	PRINTER Print, Scan, Copy, Fax with ADF Print Method: On-demand inkjet (Piezoelectric) Printer Language: ESC/P-R, ESC/P Raster Nozzle Configuration: 180 x 1 nozzles Black, 59 x 1 nozzles per Colour (Cyan, Magenta, Yellow) Maximum Resolution: 5760 x 1440 dpi	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	41,833.33		41,833.33	
	RJ 45 connector	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	3,417.00		3,417.00	
	RJ11 connector B16 RJ11 modular plug 4 pin	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	824.00		824.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ROUTER Wi-Fi 6 IEEE 802.11ax/ac/n/a 5 GHz IEEE 802.11ax/n/b/g 2.4 GHz 5 GHz: 4804 Mbps (802.11ax, HE160) 2.4 GHz: 1148 Mbps (802.11ax) 8× Fixed High-Performance Antennas Beamforming 1× 2.5 Gbps WAN Port 8× Gigabit LAN Ports Static Link Aggregation (LAG) available with 2× LAN ports 1.8 GHz 64 Bit Quad-Core CPU OpenVPN PPTP	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	39,398.33		39,398.33	
	Soldering Flux Paste (Volume in C)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	2,610.00		2,610.00	
	Speaker Wire Acoustic Speaker Wire #12AWG (black & Red)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	35,784.00		35,784.00	
	Staple Tacker 1/4 / 10mm	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,079.00		1,079.00	
	Staple Tacker 1/4 / 6mm	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	968.00		968.00	
	Staple Tacker 1/4 / 8mm	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,022.00		1,022.00	
	TABLE / CONTROL DEVICE 10.5-inch TFT Display 8MP AF main / 5MP Front Dual (2.0Ghz) + Hexa (2.0Ghz) 64GB Internal (expandable up to 1TB) 7040mAh Battery Andriod 11.0 Wi-Fi	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	52,658.33		52,658.33	
	UPS-Back- ups - output capacity: 650VA / 325 Watts -Output (on battery): 230V, 50/60hz±1 hz -input power: 230V nominal, 50/60 hz (auto sensing)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	84,064.00		84,064.00	
	UY Connector UY Connector Scotch lok	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	2,776.00		2,776.00	

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	VIDEO SWITCHER • Video Input Interfaces: 4 x HDMI Type A Female (Black) Impedance: 100 Ω Max. Distance: 5 m • Video Output Interfaces: 1 x HDMI Type A Female (Black) Impedance: 100 Ω Max. Distance: 5 m • Video Max. Data Rate: 18 Gbps (6 Gbps Per Lane) Max. Pixel Clock: 600 MHz • Compliance: HDMI 2.0 (3D, Deep Color, 4K); HDCP 2.2 Consumer Electronics Control (CEC) • Max. Resolution: 4096 x 2160 / 3840 x 2160 @ 60Hz (4:4:4) • Control RS-232: Connector : 1 x DB-9 Female (Black) Baud Rate : 19200 / Data Bits : 8 / Stop Bits : 1 / Parity : NO / Flow Control : NO IR: 1x IR Receiver; 1 x Mini Stereo Jack Female (Black) • DIP: Auto Switch ON/OFF	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	24,443.00		24,443.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	WIRELESS CONFERENCE SYSTEM Wireless Conference System Built-in 16 Channel Wi-Fi Frequencies Record & play thru USB and With Bluetooth Function 5 groups of channels, 130 frequencies for each channel FIFO & FCFS function, only 4 units can use at the same time. Wireless capabilities support an infinite number of units. Built-in advanced encryption communication algorithm, Completely eliminate communication errors and false action. Balance XLR & Unbalance PL output Automatic shutdown. host standby for more than 30min. Workable distance up to 50 meters, depend on environment Main unit can be Rack mount	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	36,400.00		36,400.00	
	WIRELESS PRESENTATION 1 x HDMI Type A female (Black) 1 x VGA (HDB-15) Female HDMI: Up to 4K@30Hz VGA: Up to 1080p Stereo Audio: 1 x mini stereo Jack female (Black) AP mode: WPA2-PSK Wireless Transmission Protocol : IEEE 802.11ac Switchable dual band 2.4GHz and 5GHz 1 x RJ-45 Female (Silver) Operating Temperature 0-40°C	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	178,666.00		178,666.00	
	WORKSTATION i7 8gb 256+1TB UHD370 WIFI HDMI PORT , USB WIRED KEYBOARD AND MOUSE, 23.8 Monitor, Windows 11	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	88,446.67		88,446.67	
	ELECTRICITY (UTILITY) EXPENSE									0.00			
5-02-04-020	Electricity (Utility) Expense	GSD	NO	Direct Contracting	N/A	N/A	1st qtr	1st qtr	GoP	24,000,000.00	24,000,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)									0.00			
5-02-03-090	Gasoline, Oil and Lubricants (Supplies & Materials)	GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	2,841,702.00	2,841,702.00		
	INFRASTRUCTURE/CIVIL WORKS									0.00			
1-06-04-010	INFRASTRUCTURE / CIVIL WORKS	GSD	NO	Competitive Bidding	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	GoP	12,149,370.00		12,149,370.00	
1-06-04-010	Supply and Delivery of 20 ft Standard Container Van	GSD	NO	Competitive Bidding	3rd qtr	4th qtr	4th qtr	4th qtr	GoP	252,000.00		252,000.00	
	LANDLINE (COMMUNICATION) EXPENSES									0.00			
5-02-05-020	Landline & Mobile (Communication) Expenses	GSD	NO	Direct Contracting	N/A	N/A	1st qtr	2nd qtr	GoP	4,234,454.00	4,234,454.00		
	MACHINERY AND EQUIPMENT									0.00			
1-06-08-030	2 units for Supply, delivery, and installation of drain pump for 3 TR Ceiling Floor Mounted ACU Php 3,160.00 each	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	6,320.00		6,320.00	
1-06-08-030	2 units Supply, delivery, installation and testing of Split Type Air Conditioning Unit (ACU) 3 TR Ceiling Floor Mounted Php 152,716.00 each unit	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	305,432.00		305,432.00	
1-06-08-030	2 units Supply, delivery, installation and testing of Split Type Air Conditioning Unit (ACU) 3 TR Floor Mounted Php 148,509.79 each unit	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	297,019.58		297,019.58	
1-06-08-030	Drain pump for 1.5 HP Wall Mounted ACU, include new blue PVC Piping, include labor and materials (BAC-A OFFICE)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	13,200.00		13,200.00	
1-06-08-030	Procurement of New and Conversion of Old Air Conditioning Unit to Inverter Type	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	3,750,000.00		3,750,000.00	
1-06-08-030	split-type air conditioning unit for BAC-A Office "Type - Ceiling Mounted Inverter with remote control; Cooling Capacity - 4.0 TR (48,000 BTU/hr. or better); Energy Efficiency Ratio (EER) - 11.4 BTU/h-W. (Minimum)."	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	421,276.00		421,276.00	

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-08-030	Split-type air conditioning unit for BAC-A Office "Type - Wall Mounted Inverter with remote control; Cooling Capacity - 1.5HP (13,200)BTU/hr or better; Energy Efficiency Ratio (EER) - 14.3 BTU/W-hr. (minimum)."	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	84,469.20		84,469.20	
1-06-08-030	Supply, Delivery, and Testing of pumps 4 Units of SEWAGE SUBMERSIBLE PUMPS (29,107.52 PHP ea.) Specifications: *Discharge Diamater: 2 Inches; *220-480V/1HP/3-Phase/60Hz *Discharge Capacity: 100 GPM (min.) Submittals: 1. Pump Brochure with Pump Performance Curve (Supporting Document) 2. Equipment Warranty Certificate (Report of Inspection and Acceptance supporting document).	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	116,430.08		116,430.08	
	OTHER MOOE									0.00			
5-02-99-990	Representation Expense	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	60,000.00	60,000.00		
5-02-99-990	Supply of Carabao Manuer mixed Garden Soil (50 Kilos) 280.00php each	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	42,000.00	42,000.00		
5-02-99-990	Supply, Delivery, and Testing of pumps DEWATERING PUMPS (32,789.82 each) Specifications: *Type: Self-Priming Centrifugal Pump; *Suction & Discharge Diameter:3 inches by 3 inches; *Total Head: 30 meters (minimum); *Discharge Capacity: 250 GPM (min.) at 30 meters Head; *Primemover: Gasoline Engine; and *HP Rating: 5 HP (minimum).	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	98,369.46	98,369.46		
	OTHER SUPPLIES AND MATERIALS									0.00			
5-02-03-990	"Barbeque bamboo roun sticks (12""") *100pcs/pack"	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	75.00	75.00		
5-02-03-990	"Popsicle Sticks, small, natural color *50pcs/pack"	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	2,600.00	2,600.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	8" Scissors (heavy duty)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	450.00	450.00		
5-02-03-990	Blue Glitters	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	700.00	700.00		
5-02-03-990	Brown Legal Folder (Matte)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,190.00	1,190.00		
5-02-03-990	Clear Acrylic Suggestion Box w/ lock / 6mm thickness (for PAIS Office) Dimension: Length- 45cm Width- 40cm Height- 70cm	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	7,180.00	7,180.00		
5-02-03-990	Garland (0.25 meters x 2.70 meters)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	2,170.00	2,170.00		
5-02-03-990	Glitters (Aqua Blue) 1/4kg per pack	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,530.00	1,530.00		
5-02-03-990	Glitters (Blue) 1/4kg per pack	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	900.00	900.00		
5-02-03-990	Glitters (Gold) 1/4kg per pack	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	2,520.00	2,520.00		
5-02-03-990	Glitters (Neon Blue) 1/4kg per pack	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	180.00	180.00		
5-02-03-990	Glitters (Neon Green) 1/4kg per pack	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,530.00	1,530.00		
5-02-03-990	Glitters (Neon Pink) 1/4kg per pack	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,620.00	1,620.00		
5-02-03-990	Glitters (Red) 1/4kg per pack	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,170.00	1,170.00		
5-02-03-990	Glue Gun (for small glue stick)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,450.00	1,450.00		
5-02-03-990	Gold Glitters	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	700.00	700.00		
5-02-03-990	Green Legal Folder (Matte)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,190.00	1,190.00		
5-02-03-990	Holographic permanent adhesive roll color white/silver (0.30 meters x 4.80 meters)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	6,103.00	6,103.00		
5-02-03-990	Masking Tape (1.5inches)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	912.00	912.00		
5-02-03-990	Red Legal Folder (Matte)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,190.00	1,190.00		
5-02-03-990	Silver Glitters	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	700.00	700.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Small Stick Glue (8pcs. per pack)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	2,300.00	2,300.00		
5-02-03-990	Tarpaulin with design and holes for installation *Size: 16' x 10' ht *P30.00 / sq. feet (Left and right stage - Covered Court)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	9,600.00	9,600.00		
5-02-03-990	Tarpaulin with design and holes for installation *Size: 17' x 12' Ht *P30.00 / sq. meter (Center stage - covered court)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	6,120.00	6,120.00		
5-02-03-990	Yellow Legal Folder (Matte)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	1,190.00	1,190.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	"Cocktail Round Table with white circular floor length table cloth covers with black belt (Rentals); *Cocktail Table must be at least 1/2" THK wood with heavy duty steel/wood frames (table cloths properly sewn and presentable) *(1 Day, June 23, 2023)"	GSD	NO	NP-53.9 - Small Value Procurement	2nd qrtr	N/A	2nd qrtr	2nd qrtr	GoP	15,000.00	15,000.00		
5-02-99-050	LED WALL EQUIPMENT (JUNE 22, 2023) - RENTALS *2 sets of P3 LEDTRONICS LED Wall size 9x12 LED WALL EQUIPMENT (JUNE 23, 2023) - RENTALS *1 set of P3 LEDTRONICS LED Wall Size 9x12 POWER SUPPLY AND ACCESSORIES *1 lot of Mainline Cord #6 & #8 *1 lot of Power Breaker *1 lot of Extension wires/cables *1 lot of Cable Ramp/Black Cloth *1 unit of Roland Video Mixer *1 unit of Audio Mixer *1 unit of TV Monitor *1 unit of Novastar VX4S Video Processor *1 unit of Cables/wires/black cloth *1 lot of Power Breaker 30 amp *1 lot of Riser *1 lot of Main Line Guage 12 *1 lot of Cables *1 lot of Black Cloth	GSD	NO	NP-53.9 - Small Value Procurement	2nd qrtr	N/A	2nd qrtr	2nd qrtr	GoP	49,500.00	49,500.00		
5-02-99-050	Rent Expense /Lease	GSD	NO	NP-53.9 - Small Value Procurement	2nd qrtr	N/A	2nd qrtr	2nd qrtr	GoP	89,197.00	89,197.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES									0.00			
5-02-13-040	"Nylon String *0.8mm/roll"	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	380.00		380.00	
5-02-13-040	0.5mm thk. 35mm x 50mm x 3 meters Metal Studs	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	2,262.00		2,262.00	
5-02-13-040	0.5mm thk. 40mm x 75mm x 3 meters Metal Studs	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	7,298.00		7,298.00	
5-02-13-040	1" x 2" x 8' Coco Lumber (0.025 meters x 0.05 meters x 2.40 meters)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	558.00		558.00	
5-02-13-040	10.00 meter w/ Plug Neon LED Strip Round 360 Degree Neon Light Outdoor Decorative Waterproof Lighting with LED Driver(Color of Light :Blue, Steady)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	3,000.00		3,000.00	
5-02-13-040	10.00 meter w/ Plug Neon LED Strip Round 360 Degree Neon Light Outdoor Decorative Waterproof Lighting with LED Driver(Color of Light :Red, Steady)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	6,000.00		6,000.00	
5-02-13-040	10.00 meter w/ Plug Neon LED Strip Round 360 Degree Neon Light Outdoor Decorative Waterproof Lighting with LED Driver(Color of Light :Warm White, Steady)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	15,000.00		15,000.00	
5-02-13-040	16mmØ Rebars x 6 meters	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	7,560.00		7,560.00	
5-02-13-040	16mmØ Rebars x 7.5 meters	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,680.00		1,680.00	
5-02-13-040	2" Common Nail	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	112.50		112.50	
5-02-13-040	20.00 meter w/ Plug Neon LED Strip Flat Neon Light Outdoor Decorative Waterproof Lighting with LED Driver(Color of Light :Neon Blue, Steady)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	2,700.00		2,700.00	
5-02-13-040	20.00 meter w/ Plug Neon LED Strip Flat Neon Light Outdoor Decorative Waterproof Lighting with LED Driver(Color of Light :Neon Green, Steady)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	5,400.00		5,400.00	
5-02-13-040	20.00 meter w/ Plug Neon LED Strip Flat Neon Light Outdoor Decorative Waterproof Lighting with LED Driver(Color of Light :Neon Pink, Steady)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	5,400.00		5,400.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040	20.00 meter w/ Plug Neon LED Strip Flat Neon Light Outdoor Decorative Waterproof Lighting with LED Driver(Color of Light :Warm White, Steady)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	2,700.00		2,700.00	
5-02-13-040	20.00 meter w/ Plug Neon LED Strip Round 360 Degree Neon Light Outdoor Decorative Waterproof Lighting with LED Driver(Color of Light :Neon Blue, Steady)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	21,600.00		21,600.00	
5-02-13-040	20.00 meter w/ Plug Neon LED Strip Round 360 Degree Neon Light Outdoor Decorative Waterproof Lighting with LED Driver(Color of Light :Warm White, Steady)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	16,200.00		16,200.00	
5-02-13-040	2mm thk. 38.1mm x 38.1mm x 6 meters Angle Bar	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	12,468.00		12,468.00	
5-02-13-040	4.5mm thk. 38.1mm x 38.1mm x 6 meters Angle Bar	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	5,500.00		5,500.00	
5-02-13-040	4.5mm thk. Marine Plywood (1.2 meters x 2.4 meters)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,750.00		1,750.00	
5-02-13-040	5.00 meter w/ Plug Neon LED Strip Flat Neon Light Outdoor Decorative Waterproof Lighting with LED Driver(Color of Light :Neon Blue, Steady)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	2,000.00		2,000.00	
5-02-13-040	5.00 meter w/ Plug Neon LED Strip Flat Neon Light Outdoor Decorative Waterproof Lighting with LED Driver(Color of Light :Neon Green, Steady)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	2,000.00		2,000.00	
5-02-13-040	5.00 meter w/ Plug Neon LED Strip Flat Neon Light Outdoor Decorative Waterproof Lighting with LED Driver(Color of Light :Warm White, Steady)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	3,000.00		3,000.00	
5-02-13-040	5.00 meter w/ Plug Neon LED Strip Round 360 Degree Neon Light Outdoor Decorative Waterproof Lighting with LED Driver(Color of Light :Blue, Steady)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	8,000.00		8,000.00	
5-02-13-040	5.00 meter w/ Plug Neon LED Strip Round 360 Degree Neon Light Outdoor Decorative Waterproof Lighting with LED Driver(Color of Light :Red, Steady)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	4,000.00		4,000.00	
5-02-13-040	5.00 meter w/ Plug Neon LED Strip Round 360 Degree Neon Light Outdoor Decorative Waterproof Lighting with LED Driver(Color of Light :Warm White, Steady)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	18,000.00		18,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040	6mm thk. Ficem board (1.2 meters x 2.4 meters)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	68,040.00		68,040.00	
5-02-13-040	8mm Ø Rebar 6 meters	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	13,920.00		13,920.00	
5-02-13-040	8mm Ø Rebar 7.5 meters	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	8,200.00		8,200.00	
5-02-13-040	Big Metal Cutter (Heavy Duty)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	600.00		600.00	
5-02-13-040	Clear Gloss Acrylic Emulsion	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	13,640.00		13,640.00	
5-02-13-040	Epoxy Primer Gray	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	2,400.00		2,400.00	
5-02-13-040	Epoxy Primer White	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	8,400.00		8,400.00	
5-02-13-040	Flat wall Enamel, Color White	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	1,538.00		1,538.00	
5-02-13-040	General Pest Control Services (Flies, Mosquitoes, Roach, Ants, Rodents, and Termites) Terms of Reference: See attached	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	882,671.20		882,671.20	
5-02-13-040	Glue (White)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	3,000.00		3,000.00	
5-02-13-040	Latex paint Aqua Blue	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	4,400.00		4,400.00	
5-02-13-040	Latex paint Neon Green	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	3,520.00		3,520.00	
5-02-13-040	Latex paint Neon Pink	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	3,520.00		3,520.00	
5-02-13-040	Latex paint Yellow (Pantone 116C), Glossy	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	1,760.00		1,760.00	
5-02-13-040	Nylon Wire .80mm x 36.5m long	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	480.00		480.00	
5-02-13-040	Paint Brush 2"	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	250.00		250.00	
5-02-13-040	Paint Roller Brush 7"	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	500.00		500.00	
5-02-13-040	Paint Thinner	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	640.00		640.00	
5-02-13-040	Plain GI Sheet GA.24 (1.2 meters x 2.4 meters)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	19,305.00		19,305.00	
5-02-13-040	Polyester Body Filler	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	3,960.00		3,960.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040	QDE Paint, Glossy Color Aqua Blue (Pantone7691)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,720.00		1,720.00	
5-02-13-040	QDE Paint, Glossy Color Blue (Pantone7703)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	4,300.00		4,300.00	
5-02-13-040	QDE Paint, Glossy Neon Green	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,720.00		1,720.00	
5-02-13-040	QDE Paint, Glossy Red	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	2,580.00		2,580.00	
5-02-13-040	QDE Paint, Glossy Yellow (Pantone 116C)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	2,580.00		2,580.00	
5-02-13-040	Sand Paper Grit No.80	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	700.00		700.00	
5-02-13-040	Supplies and Materials, Tools, and Equipment, for the Repair & Maintenance of NIA Bldg. Complex	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	11,883,373.16		11,883,373.16	
5-02-13-040	Supply, Delivery and Installation Water Proofing Works of Machine Room Roof Deck @ Building A Area: 100 sq.m.	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	265,231.60		265,231.60	
5-02-13-040	Supply, Delivery and Installation Water Proofing Works of Penthouse Roof Deck Water Proofing Area: 733 Sq. M.	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	994,719.08		994,719.08	
5-02-13-040	Supply, Delivery, and Labor Installation of Sports NIA flexes Flooring of the following specifications: *Floor Material: PVC Sport Flooring; *Site Measurement Area: 132 sq. m.; *Floor Thickness: 8mm (min.); *Kindly provide swatches; and *Material Guarantee: 5 years under normal usage (min.). Installation Includes: *Labor and consumables	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	928,035.60		928,035.60	
5-02-13-040	Tie Wire #18	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,190.00		1,190.00	
5-02-13-040	Wire mesh (0.60 meters x 1 meter)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,950.00		1,950.00	
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	Repair & Maintenance of the Elevator System	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	3,000,000.00	3,000,000.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050	Repair/Replacement of Defective Major Parts of two (2) units of elevator at DCIEC Building	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	715,000.00	715,000.00		
5-02-13-050	Supplies and Materials, Tools and Equipment for Repair & Maintenance of Electro-Mechanical Equipment	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	1,500,000.00	1,500,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-060	Supplies and Material, Tools and Equipment, for Repair & Maintenance of Service Vehicles (Repair, Rehabilitation, Body Repair & Painting of Service Vehicle)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	3,500,000.00	3,500,000.00		
	REPRESENTATION EXPENSES									0.00			
5-02-99-990 1	EMERGENCY PREPAREDNESS RESPONSE TEAM on Oct. 13, 2023 from 9AM - 12PM AM Snacks - 130 pax x 130 = 16,900.00 Lunch - 130 pax x 210 = 27,300.00 T O T A L = 44,200.00 GSD 2023 YEAR END ASSESSMENT on Dec. 19, 2023 from 9AM - 4PM AM Snacks - 115 pax x 130 = 14,950.00 Lunch - 115 pax x 210 = 24,150.00 PM Snacks - 115 pax x 115 = 16,100.00 T O T A L = 55,200.00	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	99,400.00	99,400.00		
5-02-99-990 1	Meals & Snacks/Catering Services	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	360,000.00	360,000.00		
5-02-99-990 1	Meals and Snacks OSH-Emergency Preparedness Response Team AM Snacks - 75 pax - 130.00 = 9,750.00 Lunch - 75 pax - 210.00 = 15,750.00 PM Snacks - 75 pax - 130.00 = 9,755.00 OSH-Emergency Preparedness Response Team AM Snacks - 75 pax - 130.00 = 9,750.00 Lunch - 75 pax - 210.00 = 15,750.00 PM Snacks - 75 pax - 130.00 = 9,750.00 Quality Workplace Team Lunch - 50 pax - 210.00 = 10,500.00 GSD Meeting Lunch - 120 pax -210.00 = 25,200.00	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	106,200.00	106,200.00		
	SPORTS/ATHLETICS/ANNIVERSARY/ CULTURAL									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-9906	60" x 50 Yards White Chiffon Fabric (3" Folded Ends on both sides and at the middle of the Fabric for support of Ceiling Drapes.)	GSD	NO	NP-53.9 - Small Value Procurement	2nd qtrtr	N/A	2nd qtrtr	2nd qtrtr	GoP	49,000.00	49,000.00		
5-02-99-9906	Round Tables (Rentals) Round Table for 8-10 persons Round Table must be at least 1/2" Thick x 1.20m - 1.50m wood with heavy duty steel frames White Monoblock Chair (Rentals) with Daily replacement of white thick covers (Properly sewn and presentable) (4 Days, June 19-22, 2023)	GSD	NO	NP-53.9 - Small Value Procurement	2nd qtrtr	N/A	2nd qtrtr	2nd qtrtr	GoP	164,000.00	164,000.00		
5-02-99-9906	Supplies & Material for Sports/Athetic/Anniversary/Cultural Activities	GSD	NO	NP-53.9 - Small Value Procurement	2nd qtrtr	N/A	2nd qtrtr	2nd qtrtr	GoP	1,000,000.00	1,000,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training and Scholarship Expenses	GSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	GoP	200,000.00	200,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Airfare	GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	GoP	2,951,783.00	2,951,783.00		
	WATER (UTILITY) EXPENSE									0.00			
5-02-04-010	Water (Utility) Expense	GSD	NO	Direct Contracting	N/A	N/A	1st qtrtr	1st qtrtr	GoP	4,000,000.00	4,000,000.00		
	MACHINERY AND EQUIPMENT									0.00			
1-06-08-030	Supply, Delivery and Testing of Refrigerator (Inverter) with the following Specifications: Volume Capacity: 11.8 cu.ft. Energy Efficiency Factor (EEF): 373 Wattage: 140 watts Dimension: 595 x 1720 x 677 (W x H x D, mm) Rating: 230v/60hz Refrigerant: R600a Refrigeration Type: Two Door Inverter Technology: Yes Frost System: No Frost Five (5) units of Inverter Refrigerator (Php 47,600.00/unit)	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	GoP	238,000.00		238,000.00	

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CIVIL SECURITY AFFIARS (CSA)								GoP	0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	37,840.00	37,840.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	4,262.40	4,262.40		
	BATTERIES AND CELLS AND ACCESSORIES	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	3,883.00	3,883.00		
	CLEANING EQUIPMENT AND SUPPLIES	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	10,026.20	10,026.20		
	COLOR COMPOUNDS AND DISPERSIONS	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	57.82	57.82		
	FILMS	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	14,548.20	14,548.20		
	HEATING AND VENTILATION AND AIR CIRCULATION	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	5,141.16	5,141.16		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	7,259.20	7,259.20		
	MANUFACTURING COMPONENTS AND SUPPLIES	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	14,553.48	14,553.48		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	665.60	665.60		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	199,166.62	199,166.62		
	PAPER MATERIALS AND PRODUCTS	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	63,284.58	63,284.58		
	PESTICIDES OR PEST REPELLENTS	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	2,787.20	2,787.20		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	19,968.00	19,968.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Common ICT Equipment	CSA	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	550,998.80		550,998.80	
	Office Equipment and Accessories	CSA	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	13,500.00	13,500.00		
	Office Supplies	CSA	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	22,500.00	22,500.00		
	REPRESENTATION EXPENSES									0.00			
5-02-99-9901	REPRESENTATION EXPENSES	CSA	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	64,458.00	64,458.00		
	OTHER SUPPLIES AND MATERIALS									0.00			
5-02-03-990	Rechargeable Tactical Flashlight	CSA	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	4,000.00	4,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Caution Tape	CSA	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	5,000.00	5,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training of F. A. Licenses	CSA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	48,100.00	48,100.00		
5-02-02-010	Training and Staff Development	CSA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	128,000.00	128,000.00		
	SECURITY SERVICES									0.00			
5-02-12-030	Security Services	CSA	NO	Competitive Bidding	1st qtr	2nd qtr	3rd qtr	3rd qtr	GoP	10,285,000.00	10,285,000.00		Failed Bidding
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travel Expenses (Local)	CSA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	80,000.00	80,000.00		
	MEDICAL AND DENTAL CLINIC (MDS)								GoP	0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	3,053.60	3,053.60		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	4,484.70	4,484.70		
	BATTERIES AND CELLS AND ACCESSORIES	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	917.00	917.00		
	CLEANING EQUIPMENT AND SUPPLIES	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	1,907.16	1,907.16		
	FILMS	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	969.88	969.88		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	6,333.60	6,333.60		
	MANUFACTURING COMPONENTS AND SUPPLIES	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	574.05	574.05		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	10,419.30	10,419.30		
	PAPER MATERIALS AND PRODUCTS	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	14,031.28	14,031.28		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	9,984.00	9,984.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	MDS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	301,182.00	301,182.00		
	Cleaning Equipment And Supplies	MDS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	1,330.30	1,330.30		
	Common ICT Equipment	MDS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	217,602.00		217,602.00	
	COMMON OFFICE EQUIPMENT	MDS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	80,000.00	80,000.00		
	Computer Supplies	MDS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	396.00	396.00		
	Office Equipment and Accessories	MDS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	216,217.20	216,217.20		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	MDS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	5,699.20	5,699.20		
	Office Supplies	MDS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	26,124.20	26,124.20		
	DRUGS AND MEDICINES (SUPPLIES AND MATERIALS)									0.00			
5-02-03-070	Solu Cortef 100 mg/2ml per vial	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	2,500.00	2,500.00		
5-02-03-070	Co- Amoxiclav 625 mg	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	17,000.00	17,000.00		
5-02-03-070	Cannula g 23 (for Iv tubing)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,200.00	1,200.00		
5-02-03-070	Pneumococcal Vaccine Polyvalent 23	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,600,000.00	1,600,000.00		
5-02-03-070	Carbocistine 500 mg 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	8,000.00	8,000.00		
5-02-03-070	Salbutamol Nebulizing sol.30ml/btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,000.00	1,000.00		
5-02-03-070	Hydrocortisone 100mg/vial	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	2,000.00	2,000.00		
5-02-03-070	Loratadine 10 mg 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	18,221.00	18,221.00		
5-02-03-070	Cloxacillin 500 mg 100/ bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	12,000.00	12,000.00		
5-02-03-070	Cefalexine 500 mg 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	15,000.00	15,000.00		
5-02-03-070	Amoxicillin 500 mg 100/ box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	19,500.00	19,500.00		
5-02-03-070	Benzydamine hydrochloride losenges 160 /bx.	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	15,000.00	15,000.00		
5-02-03-070	Influenza Vaccine pre-filled syringe	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	971,550.00	971,550.00		
5-02-03-070	Sinupret Forte	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	13,000.00	13,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-070	Methylprednizone 16 mg 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	40,000.00	40,000.00		
5-02-03-070	Lidocaine HCL Epinephrine HCL 1.7ml/cartridge 50/can	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	9,316.00	9,316.00		
5-02-03-070	Hyoscine N-butyl bromide 10 mg 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	8,550.00	8,550.00		
5-02-03-070	Trimycine antibacterial ointment 5 gm/ tube	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	3,000.00	3,000.00		
5-02-03-070	Topical Anesthetic Gel 30 mg /plastic jar	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	3,300.00	3,300.00		
5-02-03-070	Metoclopramide tab. 10mg/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	4,500.00	4,500.00		
5-02-03-070	Mefenamic Acid 500mg 100/ box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	25,000.00	25,000.00		
5-02-03-070	Oral hydration salt 1 g granules 100/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	6,500.00	6,500.00		
5-02-03-070	cinnarizine 25mg 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	9,000.00	9,000.00		
5-02-03-070	Nitroglycerine tab 5 mg/tab	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	1,100.00	1,100.00		
5-02-03-070	Terramycine ointment 5g/ tube ophthalmic	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	3,500.00	3,500.00		
5-02-03-070	Guaifenesin 200mg/cap	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	6,000.00	6,000.00		
5-02-03-070	Clonidine 75 mg/ tab 100/ bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	10,000.00	10,000.00		
5-02-03-070	Hemostan 100/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	6,000.00	6,000.00		
5-02-03-070	Sodium Ascorbate 600 mg + 5 mg Zinc, 100/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	510,250.00	510,250.00		
5-02-03-070	Metoclopramide injectable 1ml/amp	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	1,300.00	1,300.00		
5-02-03-070	Anti tetanus toxoid 1ml/amp	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	2,500.00	2,500.00		
5-02-03-070	Omeprazole 20 mg	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	9,720.00	9,720.00		
5-02-03-070	Cetirizine 10 mg 50/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	20,000.00	20,000.00		
5-02-03-070	AL Hydroxide Mg hydroxide simethecone 175 mg 200mg 30mg 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	8,000.00	8,000.00		
5-02-03-070	guifenesin salbutamol 100 /bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	3,600.00	3,600.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-070	Paracetamol 500 mg 500/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	8,000.00	8,000.00		
5-02-03-070	Burn cream/ointment silver sulfadiazine 1% topical antibacterial 25 gm/tube	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	3,000.00	3,000.00		
5-02-03-070	Diclofenac Sodium 50 mg/100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	5,700.00	5,700.00		
5-02-03-070	Phenylpropanolamine HCL chlorphenamine malate paracetamol 20mg/1mg/325mg	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	3,000.00	3,000.00		
	MEDICAL, DENTAL AND LABORATORY SUPPLIES (AND MATERIALS)									0.00			
5-02-03-080	Tongue depressor 50 or 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,500.00	1,500.00		
5-02-03-080	Gum Separator made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	5,887.72	5,887.72		
5-02-03-080	Arm Sling Large	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,000.00	1,000.00		
5-02-03-080	Povidine Iodine oral antiseptic 500ml	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	500.00	500.00		
5-02-03-080	Ultrasonic Scaler Machine made in U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	15,000.00	15,000.00		
5-02-03-080	Dental Cotton roll 50/pck	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	2,250.00	2,250.00		
5-02-03-080	Aneroid sphygmomanometer set	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	5,000.00	5,000.00		
5-02-03-080	Chisel made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	4,868.30	4,868.30		
5-02-03-080	Bone File made in Germany/US	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	6,925.00	6,925.00		
5-02-03-080	Elastic bandage 6 inches/roll	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,200.00	1,200.00		
5-02-03-080	swab antigen test kit	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	350,000.00	350,000.00		
5-02-03-080	Cotton ball 100 pcs/pack	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	3,000.00	3,000.00		
5-02-03-080	Posterior glass ionomer restorative cement (GIC) /btl.	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	5,900.00	5,900.00		
5-02-03-080	Spoon Excavator made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	3,810.00	3,810.00		
5-02-03-080	Celluloid Strips 50/pck.	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	50.00	50.00		
5-02-03-080	Surgical Scissor made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	2,220.00	2,220.00		
5-02-03-080	Rubber Tournique (Flat rubber)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	500.00	500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Saliva tip 100/pck	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,080.00	1,080.00		
5-02-03-080	Adhesive self eth gel 38% phosphoric acid 2ml/syringe	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	7,100.00	7,100.00		
5-02-03-080	Nebulizer tubing w/ receptacle	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,000.00	1,000.00		
5-02-03-080	Normal saline solution 250 ml/ btl.	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,000.00	1,000.00		
5-02-03-080	Ice water bag	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,500.00	1,500.00		
5-02-03-080	Burs Resto (made in Germany)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	500.00	500.00		
5-02-03-080	Universal Sickle Scaler made in Germany	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	5,422.86	5,422.86		
5-02-03-080	Disposable Air & Water syringe tip only 100 pcs/pack	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,200.00	1,200.00		
5-02-03-080	Gauze pad sterile 2x2 100/ box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,300.00	1,300.00		
5-02-03-080	Nylon 3-0	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,500.00	1,500.00		
5-02-03-080	Cotton Plier made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	6,000.00	6,000.00		
5-02-03-080	Disposable Dental bib towel 100/ pack 3 ply	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	750.00	750.00		
5-02-03-080	Absorbent Cotton roll 150 gm	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,000.00	1,000.00		
5-02-03-080	Matrix band molar 20pcs/pack	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	500.00	500.00		
5-02-03-080	Voco Polofil Micro hybrid composite light-curing material (made in Germany)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	60,000.00	60,000.00		
5-02-03-080	Disposable Dental Needle G30 (0.4x30mm) long 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	800.00	800.00		
5-02-03-080	Ultrasonic Scaler tips 6pcs/set	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	5,000.00	5,000.00		
5-02-03-080	Extraction Forcep 10 pcs/set (#16,17,18L,18R,37,150,151,151s,150s made in Germany/U.S #69)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	45,720.00	45,720.00		
5-02-03-080	Composite Polishing Burs (made in Germany)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	450.00	450.00		
5-02-03-080	Triangular bandage (adult)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	2,500.00	2,500.00		
5-02-03-080	Povidine Iodine 120 ml/btl. 10% solution for wound dressing.	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,200.00	1,200.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Disposable dental needle G.30 (0.4x21 cm) short 100/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	800.00	800.00		
5-02-03-080	Scalpel made in Germany/ U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	3,400.00	3,400.00		
5-02-03-080	Articulating Paper for restorative 10-12pcs/pack	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	2,000.00	2,000.00		
5-02-03-080	Elastic Bandage 4 inches / roll	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	2,400.00	2,400.00		
5-02-03-080	Isoprophyl Alcohol 70 % Antiseptic Disinfectant, hypoallergenic with moisturizer 500ml/ btl.	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,500.00	1,500.00		
5-02-03-080	Nylon Black 5-0	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,500.00	1,500.00		
5-02-03-080	Ligh Curing Radiopaque calcium hydroxide 2tube /bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,800.00	1,800.00		
5-02-03-080	Digital thermometer /axillary	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	3,000.00	3,000.00		
5-02-03-080	Applicator sticks 100"s/box sterile	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	687.00	687.00		
5-02-03-080	Curette (Resto) made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	4,905.99	4,905.99		
5-02-03-080	Needle Holder made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	3,000.00	3,000.00		
5-02-03-080	Root tip picks made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	2,751.65	2,751.65		
5-02-03-080	Oxygen Regulator Set	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	4,800.00	4,800.00		
5-02-03-080	Disposable prophy brush 50/pck	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,800.00	1,800.00		
5-02-03-080	Elevator(small, medium, large) made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	8,763.00	8,763.00		
5-02-03-080	Matrix band premolar 20pcs/pack	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	500.00	500.00		
5-02-03-080	Disposable Finishing & polishing Strip 100 strip/box	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	450.00	450.00		
5-02-03-080	Freezer Refrigerator Thermometer	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	500.00	500.00		
5-02-03-080	Micropore tanspore tape 2.5 cmx9.1m roll	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,250.00	1,250.00		
5-02-03-080	Zinc Oxide Eugenol Cement (box)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	780.00	780.00		
5-02-03-080	Cross Bar (pair) made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	5,883.99	5,883.99		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Aromatic Spirit of ammonia 15ml/ btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	600.00	600.00		
5-02-03-080	Curette grayce made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	4,000.00	4,000.00		
5-02-03-080	Lancet Needles 200/bx	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	2,500.00	2,500.00		
5-02-03-080	Nasal Cannula Adult	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,200.00	1,200.00		
5-02-03-080	Hydrogen peroxide 10 vol. 3% 500ml/btl.	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	800.00	800.00		
5-02-03-080	Bio hazard Safety box & Incineration container for used syringe & needles 5 L	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	3,750.00	3,750.00		
5-02-03-080	Suture Scissor made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	4,000.00	4,000.00		
5-02-03-080	Hydrogen Peroxide 120ml/btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,000.00	1,000.00		
5-02-03-080	Bonding Agent 6g/btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,000.00	1,000.00		
5-02-03-080	Rubber hot waterbag medium	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,500.00	1,500.00		
5-02-03-080	Arm Sling Medium	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,000.00	1,000.00		
5-02-03-080	Disinfectant Solution 500 ml/ btl	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	2,000.00	2,000.00		
5-02-03-080	Mouth mirror made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	3,000.00	3,000.00		
5-02-03-080	Glucometer machine	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	2,000.00	2,000.00		
5-02-03-080	Toothpaste with Fluoride- white	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	250.00	250.00		
5-02-03-080	Explorer made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	5,200.00	5,200.00		
5-02-03-080	Gloves-Vinyl/Nitrile Blend (powder free) Small & Medium	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	350.00	350.00		
5-02-03-080	Latex Sterile glove 50/bx individually pack	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	3,000.00	3,000.00		
5-02-03-080	Intermediate restorative material type 111 class 1 (1 powder 10g/btl and 3.5ml/btl.)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	3,300.00	3,300.00		
	OTHER PROFESSIONAL SERVICES									0.00			
5-02-11-990	Methamphetamine & tetrahydrocannabinol Activity Testing (2 funnel with confirmation)	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	400,000.00	400,000.00		
5-02-11-990	Guest speaker/ lecturer	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	50,000.00	50,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	Ophthalmoscope otoscope (us/germany)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	5,000.00	5,000.00		
5-02-13-050	Dental Chair	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	15,000.00	15,000.00		
5-02-13-050	Nebulizer devilbiss	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	5,000.00	5,000.00		
5-02-13-050	Oxygen Gauge	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	3,000.00	3,000.00		
5-02-13-050	Blood Pressure Apparatus	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	2,000.00	2,000.00		
5-02-13-050	Oxygen refill	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	4,000.00	4,000.00		
	OTHER SUPPLIES AND MATERIALS									0.00			
5-02-03-990	Hand Piece high speed made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	30,000.00	30,000.00		
5-02-03-990	Hand Piece low speed made in Germany/U.S	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	20,000.00	20,000.00		
5-02-03-990	Glucose strip 25pcs/ box (advan)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	18,000.00	18,000.00		
	REPRESENTATION EXPENSES									0.00			
5-02-99-990 1	Meals and Snacks for Medical and Dental Services Activity	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	72,000.00	72,000.00		
	MACHINERY AND EQUIPMENT									0.00			
1-06-08-030	Light curring machine	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	30,000.00	30,000.00		
1-06-08-030	Wheel chair heavy duty (Adult)	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	7,500.00	7,500.00		
	OTHER MOOE									0.00			
5-02-99-990	Representation Expenses	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	60,000.00	60,000.00		
5-02-99-990	Seminar and Training for NIA employees	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	200,000.00	200,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training and Seminar of Medical and Dental Staff	MDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	300,000.00	300,000.00		
	ANNUAL PHYSICAL EXAMINATION									0.00			
5-02-99-990	Annual Physical Examination for 330 employees (P8491.00/employee X 330 employees)	MDS	NO	Competitive Bidding	3rd qtr	4th qtr	4th qtr	4th qtr	GoP	2,802,030.00	2,802,030.00		Failed Bidding

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FINANCIAL MANAGEMENT DEPARTMENT (FMD)								GoP	0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	1,418.68	1,418.68		
	BATTERIES AND CELLS AND ACCESSORIES	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	960.00	960.00		
	CLEANING EQUIPMENT AND SUPPLIES	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	5,086.46	5,086.46		
	MANUFACTURING COMPONENTS AND SUPPLIES	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	1,355.49	1,355.49		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	10,363.70	10,363.70		
	PAPER MATERIALS AND PRODUCTS	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	4,729.72	4,729.72		
	PESTICIDES OR PEST REPELLENTS	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	2,090.40	2,090.40		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	17,114.24	17,114.24		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Audio, Visual Presentation and Composing Equipment	FMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	262,353.00	262,353.00		
	Cleaning Equipment And Supplies	FMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	7,610.00	7,610.00		
	Computer Equipment And Accessories	FMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	21,000.00	21,000.00		
	CONSUMABLES	FMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	43,450.00	43,450.00		
	Office Supplies	FMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	14,114.00	14,114.00		
	OTHER MOOE									0.00			
5-02-99-990	Wheel chair heavy duty (Adult)	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	10,000.00	10,000.00		
5-02-99-990	Subscription Expense (Manuals, Gazette from DBM, COA, Accountancy Org., etc.)	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	11,000.00	11,000.00		
5-02-99-990	Representation Expenses	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	381,991.00	381,991.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Rent Expense	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	80,277.00	80,277.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	Travelling Expenses (Local) Airline Tickets	FMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	540,971.31	540,971.31		
	TRAINING EXPENSES									0.00			
5-02-02-010	YEAR-END ASSESSMENT FINANCIAL MANAGEMENT DEPARTMENT DECEMBER 2023 FOR 90 PAX MEALS & SNACKS 1430 x 90 pax x 1 day =	FMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	128,700.00	128,700.00		
5-02-02-010	Training, Meetings, Seminars, Assessment, Conference, Teambuilding, etc.	FMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	1,740,881.00	1,740,881.00		
5-02-02-010	NRPW ADMINISTRATIVE AND FINANCE NOVEMBER, 2023 MEALS & ACCOMMODATION 2000/DAY x 60 PAX x 4 DAYS = 480,000.00 SUPPLIES & MATERIALS 500 x 60 PAX = 30,000.00	FMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	510,000.00	510,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Repair and Maintenance of Furnitures & Fixtures and Other Office PPE	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	43,400.00	43,400.00		
	BUDGET AND REVENUE DIVISION (BRD)								GoP	0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	9,100.00	9,100.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	3,814.80	3,814.80		
	CLEANING EQUIPMENT AND SUPPLIES	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	1,959.36	1,959.36		
	FILMS	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	1,326.00	1,326.00		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	449.28	449.28		
	MANUFACTURING COMPONENTS AND SUPPLIES	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	2,009.31	2,009.31		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	2,947.76	2,947.76		
	PAPER MATERIALS AND PRODUCTS	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	481.60	481.60		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Common ICT Equipment	BRD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	633,250.00		633,250.00	
	Computer Equipment And Accessories	BRD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	76,000.00	76,000.00		
	CONSUMABLES	BRD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	84,715.80	84,715.80		
	Electrical Equipment And Components And Supplies	BRD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	28,000.00	28,000.00		
	Office Equipment and Accessories	BRD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	4,000.00	4,000.00		
	Office Supplies	BRD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	136,197.00	136,197.00		
	Paper Materials And Products	BRD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	16,085.00	16,085.00		
	REPRESENTATION EXPENSES									0.00			
5-02-99-9901	Meals and Snacks during Meetings 1. Meeting on the Preparation of the FY 2025 Corporate Operating Budget, Determination of Savings of Funds to be included in the Continuing Appropriations in the Final FY 2024 Budget (AM Snack, Lunch, PM Snack, Dinner @ 65px) 2. Staff Meeting to be conducted for 25 persons within the month of December 2023 (AM Snack, Lunch, PM Snack for 25 Pax)	BRD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	130,000.00	130,000.00		
5-02-99-9901	Representation Expense - Meals and snacks during meetings	BRD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	50,000.00	50,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	BRD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	12,650.00	12,650.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	TRAVELLING EXPENSES(Plane,bus and boat fares, tolls ETC)	BRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	150,000.00	150,000.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	RENT / LEASE EXPENSE	BRD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	133,795.00	133,795.00		
	TRAINING EXPENSES									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Training Expenses Workshop for the Reconciliation of Funds for Line Projects Food (meals and snacks - P1,430.00 x 63pax x 3 days) = P270,270.00 Workshop Materials and Souvenir (P700.00 x 63) = 44,100.00 Miscellaneous / Contingencies = P16,545.00	BRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	GoP	330,915.00	330,915.00		
	OTHER MOOE									0.00			
5-02-99-990	Representation Expense	BRD	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	GoP	20,000.00	20,000.00		
	ACCOUNTING DIVISION								GoP	0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	ACCTN G	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtrtr	1st-3rd qtrtr	GoP	45,146.75	45,146.75		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	ACCTN G	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtrtr	1st-3rd qtrtr	GoP	9,412.80	9,412.80		
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	ACCTN G	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtrtr	1st-3rd qtrtr	GoP	63,835.20	63,835.20		
	BATTERIES AND CELLS AND ACCESSORIES	ACCTN G	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtrtr	1st-3rd qtrtr	GoP	3,883.00	3,883.00		
	CLEANING EQUIPMENT AND SUPPLIES	ACCTN G	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtrtr	1st-3rd qtrtr	GoP	77,013.78	77,013.78		
	COLOR COMPOUNDS AND DISPERSIONS	ACCTN G	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtrtr	1st-3rd qtrtr	GoP	578.20	578.20		
	FILMS	ACCTN G	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtrtr	1st-3rd qtrtr	GoP	9,366.20	9,366.20		
	FURNITURE AND FURNISHINGS	ACCTN G	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtrtr	1st-3rd qtrtr	GoP	2,496.00	2,496.00		
	HEATING AND VENTILATION AND AIR CIRCULATION	ACCTN G	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtrtr	1st-3rd qtrtr	GoP	3,427.44	3,427.44		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	ACCTN G	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtrtr	1st-3rd qtrtr	GoP	176,294.57	176,294.57		
	MANUFACTURING COMPONENTS AND SUPPLIES	ACCTN G	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtrtr	1st-3rd qtrtr	GoP	28,030.06	28,030.06		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	ACCTN G	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtrtr	1st-3rd qtrtr	GoP	149.76	149.76		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	ACCTN G	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtrtr	1st-3rd qtrtr	GoP	88,189.40	88,189.40		
	PAPER MATERIALS AND PRODUCTS	ACCTN G	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtrtr	1st-3rd qtrtr	GoP	398,197.60	398,197.60		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PERFUMES OR COLOGNES OR FRAGRANCES	ACCTN G	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	10,995.60	10,995.60		
	PESTICIDES OR PEST REPELLENTS	ACCTN G	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	9,615.84	9,615.84		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	ACCTN G	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	22,464.00	22,464.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Cleaning Equipment And Supplies	ACCTN G	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	12,710.00	12,710.00		
	Common ICT Equipment	ACCTN G	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	2,234,380.00		2,234,380.00	
	COMMON OFFICE EQUIPMENT	ACCTN G	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	470,000.00	470,000.00		
	COMMON OFFICE SUPPLIES	ACCTN G	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	167,500.00	167,500.00		
	Computer Equipment And Accessories	ACCTN G	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	130,000.00	130,000.00		
	CONSUMABLES	ACCTN G	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	955,620.00	955,620.00		
	Electrical Equipment And Components And Supplies	ACCTN G	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	15,000.00	15,000.00		
	Office Equipment and Accessories	ACCTN G	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	240,000.00	240,000.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	ACCTN G	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	11,398.40	11,398.40		
	Office Supplies	ACCTN G	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	393,555.00	393,555.00		
	REPRESENTATION EXPENSES									0.00			
5-02-99-9901	Meals & Snacks/Catering Services - 1st Qtr	ACCTN G	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	48,000.00	48,000.00		
5-02-99-9901	Representation Expenses - FMIS Meeting/ Workshop on October 5, 2023 at NIA Convention Hall, NIA Central office at 9:00-5:00pm on the conduct of FMIS Budget & Revenue Modular Testing with a total of 75 participants AM Snacks 100 @ 75 = 7,500.00 Lunch 210 @ 75 = 15,750.00 PM Snacks 100 @ 75 = 7,500.00	ACCTN G	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	30,750.00	30,750.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-9901	Representation Expenses - FMIS Meeting/ Workshop to be served at NIA FMD Conference , NIA Central office at 9:00-3:00pm on the conduct of FMIS Modular testing Cash, Budget and Accounting Division every Thursday and Friday weekly for the period covered November 16 - December 11, 2023 with estimated 30-40 participants every meeting.	ACCTN G	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	150,000.00	150,000.00		
5-02-99-9901	"Representation Expenses - FMIS Meeting/ Workshop on October 2023 at NIA FMD Conference , NIA Central office at 9:00-3:00pm on the conduct of FMIS Budget & Revenue Modular testing every Thursday and Friday weekly for the period covered October 19 - November 24, 2023 with estimated 30 participants every meeting	ACCTN G	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	100,000.00	100,000.00		
5-02-99-9901	Meals & Snacks / Catering Services for the month of March (various meeting and reconciliation with Regions)	ACCTN G	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	200,000.00	200,000.00		
5-02-99-9901	Representation Expense for FMIS Meeting	ACCTN G	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	100,000.00	100,000.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Lease of Photocopier for Accounting Division	ACCTN G	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	180,000.00	180,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses - Airlines Ticket	ACCTN G	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	300,000.00	300,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training Expenses	ACCTN G	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	524,000.00	524,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Training Expenses - Seminar and Workshop on ONE TIME PROPERTY PLANT & EQUIPMENT CLEANSING (170 participats) Batch 1 : July 19-21,2023 Batch 2: July 26-28, 2023 3 Breakfast @ 250 @170 pax = P 127,500 3 lunch @ 300 @ 170pax = 153,000 2 Dinner @ 300 @170pax = 102,000 6 Snacks @ 150 @ 170pax = 132,600 Supplies & Materials @387.33@170pax = 65,846.10 COA Resource Speaker 562.67 = 95,653.90	ACCTN G	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	697,000.00	697,000.00		
5-02-02-010	Training Expenses - NIA Nationwide Review of Financial Reports and Planning on the Closing of Books for CY 2023 on November 29 to December 1, 2023, at the 5th floor, IEC Building , NIA Central Office with a total of 100 participants 3 Breakfast @ 140 3 Lunch @ 210 3 Dinner @ 180 3 AM Snacks @ 130 3 PM Snacks @ 140	ACCTN G	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	240,000.00	240,000.00		
	CASH DIVISION								GoP	0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	MANUFACTURING COMPONENTS AND SUPPLIES	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	353.60	353.60		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	29,952.00	29,952.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Common ICT Equipment	CASH	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	836,779.20		836,779.20	
	COMMON JANITORIAL SUPPLIES	CASH	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	6,285.84	6,285.84		
	COMMON OFFICE SUPPLIES	CASH	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	191,438.28	191,438.28		
	Computer Software (Intangible Assets)	CASH	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	99,600.00		99,600.00	
	CONSUMABLES	CASH	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	94,166.80	94,166.80		
	Office Supplies	CASH	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	114,815.20	114,815.20		
	Paper Materials And Products	CASH	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	79,360.00	79,360.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training Fee, Registration Fee, etc.	CASH	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	124,349.00	124,349.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ACCOUNTABLE FORMS (SUPPLIES AND MATERIALS)									0.00			
5-02-03-020	Accountable Forms	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	50,000.00	50,000.00		
	REPRESENTATION EXPENSES									0.00			
5-02-99-990-1	Meals and Snacks (Division Meeting)	CASH	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	24,000.00	24,000.00		
5-02-99-990-1	Meals and Snacks for Cash Division Meetings	CASH	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	10,000.00	10,000.00		
5-02-99-990-1	Meals and Snacks for Cash Division Meetings Meeting with Appcentric Solutions Inc. Date: November 17, 2023 Pax: 23 Am Snacks: 130 Lunch: 210 Pm Snacks: 140 Total: 480 x 23 = 11,040 Cash Division Year End Assesment Meeting Date: December 15, 2023 Pax: 17 Am Snacks: 130 Lunch: 210 Pm Snacks: 140 Total: 480 x 17 = 8,160 Contingency of Php.800	CASH	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	20,000.00	20,000.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Rent Expense of Copier Machine	CASH	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	142,715.00	142,715.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Air Fare, Bus Fare, etc.	CASH	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	367,989.00	367,989.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Reimburse the payment of Force Opening with repair of one (1) unit Mosler Cash Safe Model # 4833 OHIO	CASH	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	5,000.00	5,000.00		
	OFFICE OF THE DEPUTY ADMINSTRATOR FOR ENGINEERING AND OPERATIONS (DA								GoP	0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES								GoP	0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ALCOHOL OR ACETONE BASED ANTISEPTICS	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	72,800.00	72,800.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	11,077.95	11,077.95		
	BATTERIES AND CELLS AND ACCESSORIES	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	1,164.90	1,164.90		
	CLEANING EQUIPMENT AND SUPPLIES	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	15,979.46	15,979.46		
	COLOR COMPOUNDS AND DISPERSIONS	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	144.55	144.55		
	FILMS	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	477.08	477.08		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	8,671.52	8,671.52		
	MANUFACTURING COMPONENTS AND SUPPLIES	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	9,747.80	9,747.80		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	166.40	166.40		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	25,227.95	25,227.95		
	PAPER MATERIALS AND PRODUCTS	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	41,485.58	41,485.58		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	27,451.84	27,451.84		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	DAEO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	454,962.40	454,962.40		
	Audio, Visual Presentation and Composing Equipment	DAEO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	2,998.80	2,998.80		
	Common ICT Equipment	DAEO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	380,000.00		380,000.00	
	COMMON JANITORIAL SUPPLIES	DAEO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	23,370.00	23,370.00		
	CONSUMABLES	DAEO	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	29,266.60	29,266.60		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	FOR REPAIRS OF LAPTOP, DESKTOP, PHOTOCOPYING MACHINE & OTHERS	DAEO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	100,000.00	100,000.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-060	FOR SERVICE VEHICLE (OM-DAEO)	DAEO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	100,000.00	100,000.00		
	REPRESENTATION EXPENSES									0.00			
5-02-99-990 1		DAEO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	125,000.00	125,000.00		
5-02-99-990 1	MEALS & SNACKS FOR MEETINGS	DAEO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	125,000.00	125,000.00		
5-02-99-990 1	MEALS & SNACKS/CATERING SERVICES	DAEO	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	375,000.00	375,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	WORKSHOPS/ TRAININGS/ TEAMBUILDING AND SEMINARS	DAEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	250,000.00	250,000.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
5-02-01-020	TRAVEL (FOREIGN)	DAEO	NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	500,000.00	500,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	TRAVEL (LOCAL)	DAEO	NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	500,000.00	500,000.00		
	ENGINEERING DEPARTMENT/OFFICE OF THE MANAGER								GoP	0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	ENG'G DEPT.	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	478.50	478.50		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	ENG'G DEPT.	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	1,776.00	1,776.00		
	CLEANING EQUIPMENT AND SUPPLIES	ENG'G DEPT.	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	1,694.22	1,694.22		
	COLOR COMPOUNDS AND DISPERSIONS	ENG'G DEPT.	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	57.82	57.82		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	ENG'G DEPT.	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	24,793.60	24,793.60		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MANUFACTURING COMPONENTS AND SUPPLIES	ENG'G DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	985.82	985.82		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	ENG'G DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	9,142.74	9,142.74		
	PAPER MATERIALS AND PRODUCTS	ENG'G DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	49,964.90	49,964.90		
	PERFUMES OR COLOGNES OR FRAGRANCES	ENG'G DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	161.70	161.70		
	PESTICIDES OR PEST REPELLENTS	ENG'G DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	696.80	696.80		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	ENG'G DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	4,992.00	4,992.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	ENG'G DEPT.	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	511.69	511.69		
	Cleaning Equipment And Supplies	ENG'G DEPT.	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	494.78	494.78		
	Computer Software (Intangible Assets)	ENG'G DEPT.	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	10,000.00	10,000.00		
	CONSUMABLES	ENG'G DEPT.	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	122.83	122.83		
	Office Equipment and Accessories	ENG'G DEPT.	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	30,502.47	30,502.47		
	Paper Materials And Products	ENG'G DEPT.	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	4,681.67	4,681.67		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling expenses incurred within the country (Local)-plane/bus/cab fare	ENG'G DEPT.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	129,000.00	129,000.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
5-02-01-020	Travelling expenses incurred outside the country (foreign)-plane/cab/train fare	ENG'G DEPT.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	235,000.00	235,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Repairs and Maintenance of Office Equipment, Furniture and Fixtures, IT Equip't & Software	ENG'G DEPT.	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	42,166.00	42,166.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAINING EXPENSES									0.00			
5-02-02-010	Training/ Seminar Workshop	ENG'G DEPT.	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	49,739.00	49,739.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-060	Repair/Maintenance/Spare parts/Accessories and other Incidental Cost of Transportation Equipment	ENG'G DEPT.	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	300,000.00	300,000.00		
	REPRESENTATION EXPENSES									0.00			
5-02-99-990 1	Meals and Snacks served during meetings	ENG'G DEPT.	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	20,000.00	20,000.00		
5-02-99-990 1	Meals and Snacks scheduled by the Manager, Engineering Department (emergency)	ENG'G DEPT.	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	142,166.00	142,166.00		
5-02-99-990 1	Meals and Snacks served during meetings (emergency/ staff)	ENG'G DEPT.	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	76,398.00	76,398.00		
	BAC-A								GoP	0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	BAC-A	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	3,552.00	3,552.00		
	CLEANING EQUIPMENT AND SUPPLIES	BAC-A	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	2,231.30	2,231.30		
	MANUFACTURING COMPONENTS AND SUPPLIES	BAC-A	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	3,196.45	3,196.45		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	BAC-A	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	10,832.54	10,832.54		
	PAPER MATERIALS AND PRODUCTS	BAC-A	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	52,400.90	52,400.90		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Audio, Visual Presentation and Composing Equipment	BAC-A	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	374,900.00	374,900.00		
	COMMON OFFICE SUPPLIES	BAC-A	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	466.40	466.40		
	CONSUMABLES	BAC-A	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	278,600.00	278,600.00		
	Electrical Equipment And Components And Supplies	BAC-A	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	10,003.92	10,003.92		
	Office Equipment and Accessories	BAC-A	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	498,481.60	498,481.60		
	Office Supplies	BAC-A	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	70,895.20	70,895.20		
	Paper Materials And Products	BAC-A	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	193,000.40	193,000.40		
	Photographic or Filming or Video Equipment	BAC-A	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	97,396.00	97,396.00		
	ADVERTISING EXPENSE									0.00			

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-010	Publication of Post-Award Contracts	BAC-A	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	0.00	0.00		
	OTHER MOOE									0.00			
5-02-99-990	Representation Expense	BAC-A	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	0.00	0.00		
5-02-99-990	Representation Expense	BAC-A	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	155,610.00	155,610.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	Spare parts/repair/maintenance of copiers	BAC-A	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	19,700.00	19,700.00		
	PROJECT PLANNING DIVISION (PPD-ED)								GoP	0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	75,277.22	75,277.22		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	7,845.69	7,845.69		
	BATTERIES AND CELLS AND ACCESSORIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	7,766.00	7,766.00		
	CLEANING EQUIPMENT AND SUPPLIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	29,215.68	29,215.68		
	COLOR COMPOUNDS AND DISPERSIONS	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	86.73	86.73		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	4,353.44	4,353.44		
	MANUFACTURING COMPONENTS AND SUPPLIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	14,262.96	14,262.96		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	36,025.10	36,025.10		
	PAPER MATERIALS AND PRODUCTS	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	129,695.01	129,695.01		
	PERFUMES OR COLOGNES OR FRAGRANCES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	7,438.20	7,438.20		
	PESTICIDES OR PEST REPELLENTS	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	21,740.16	21,740.16		
	PRINTED PUBLICATIONS	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	37.21	37.21		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	117,650.00	117,650.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	1,091,990.54	1,091,990.54		
	Audio, Visual Presentation and Composing Equipment	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	670,000.00	670,000.00		
	Cleaning Equipment And Supplies	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	5,400.00	5,400.00		
	Common ICT Equipment	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	3,170,216.00		3,170,216.00	
	COMMON OFFICE EQUIPMENT	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	226,500.00	226,500.00		
	Computer Equipment And Accessories	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	132,900.00	132,900.00		
	Computer Software (Intangible Assets)	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	10,434,700.00	10,434,700.00		
	CONSUMABLES	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	358,000.00	358,000.00		
	Electrical Equipment And Components And Supplies	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	37,000.00	37,000.00		
	Office Equipment and Accessories	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	1,043,106.00	1,043,106.00		
	Office Supplies	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	510,284.40	510,284.40		
	Paper Materials And Products	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	142,850.00	142,850.00		
	Photographic or Filming or Video Equipment	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	10,000.00	10,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-060	Service Vehicle	PPD-ED	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	67,100.00	67,100.00		
	REPRESENTATION EXPENSES									0.00			
5-02-99-990 1	Meeting - Office of the Division Manager (3rd Quarter)	PPD-ED	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	149,910.00	149,910.00		
5-02-99-990 1	Meeting - Office of the Division Manager (4th Quarter) Quantity: 40Pax Frequency: 3X per week	PPD-ED	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	86,150.00	86,150.00		
5-02-99-990 1	Meeting (Office of the Division Manager)	PPD-ED	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	59,930.00	59,930.00		
5-02-99-990 1	Meeting (Office of the Division Manager) - 2nd Quarter	PPD-ED	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	29,980.00	29,980.00		
5-02-99-990 1	Meeting (Office of the Division Manager) - 2nd Quarter (Additional)	PPD-ED	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	29,880.00	29,880.00		
5-02-99-990 1	Meeting (Office of the Division Manager) - 2nd Quarter (Additional)	PPD-ED	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	9,460.00	9,460.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	training/Seminar/Workshop	PPD-ED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	1,176,560.00	1,176,560.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	Travelling Expenses	PPD-ED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	3,250,000.00	3,250,000.00		
	REPRESENTATION EXPENSES									0.00			
5-02-99-990 1	Meeting - Office of the Division Manager (2nd Quarter)	PPD-ED	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	19,980.00	19,980.00		
5-02-99-990 1	Meeting (Office of the Division Manager)	PPD-ED	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	49,370.00	49,370.00		
	MACHINERY AND EQUIPMENT									0.00			
1-06-08-030	Auger Drilling Equipment (FSDE2022)	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	350,000.00		350,000.00	FSDE 2022
1-06-08-030	Auger Drilling Equipment (FSDE2022) • T-handle (cross-handle), and all necessary adapters/connectors/locking pins • Stainless steel soil core sampler cap (attachable to extension rods) • Stainless steel soil core sampler cup/tube, 6-inch length or longer, at least 5 pieces. 38mm diameter or larger. Must include plastic end caps. Soil core sampler should be reusable. • 1 m or longer stainless-steel extension rods (at least 3 pieces) – must be able to reach and sample 5m depth or greater • Hard carrying casE	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	415,727.20		415,727.20	FSDE 2022
1-06-08-030	Current Flow Meter (FSDE2022)	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	1,000,000.00		1,000,000.00	FSDE 2022
1-06-08-030	Drone (FSDE2022)	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	350,000.00		350,000.00	FSDE 2022
1-06-08-030	Dynamic Cone Penetrometer (FSDE2022)	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	700,000.00		700,000.00	FSDE 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-08-030	Dynamic Cone Penetrometer (FSDE2022) General requirements • Must be able to penetrate a depth of at least 1 meter up to 2 meters • Must be compliant with ASTM-D6951 testing standards or equivalent BS standard or AS standard Should include the following in the package: • Upper assembly (Standard single-mass hammer, upper rod, and handle) • Stainless steel drive rod (4 feet or longer) • Extension rod • Vertical scale with footing • Hardened points/cones • Disposable cones (with adapters, if necessary) • Oil (for rod lubrication) • Hard carrying case • All necessary tools (e.g., hex keys, wrench/es, pins and clips) • Manual(s) and other relevant files	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	302,575.90		302,575.90	FSDE 2022
1-06-08-030	Field Inspection Testing kit (FSDE2022)	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	120,000.00		120,000.00	FSDE 2022
1-06-08-030	Field Inspection Testing kit (FSDE2022) Must include the following equipment as a package: • Pocket Penetrometer – for testing undrained compressive strength. Must include 3 different tips for different ranges of soil strength. Must be able to measure up to 1000 kPa or higher. • Shear Vane – for testing for undrained shear strength. Must include 3 different tips for different ranges of soil strength, and extension rod (at least 10 cm length) for deeper measurements of up to 30cm or deeper. Must be able to measure up to 240 kPa or higher with highest capacity vane adaptor. Compliant with ASTM-D2573. • Hard carrying case	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	281,912.00		281,912.00	FSDE 2022
1-06-08-030	Geo-Resistivity Meter (FSDE2022)	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	10,250,000.00		10,250,000.00	FSDE 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-08-030	Global Positioning System (FSDE2022)	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	400,000.00		400,000.00	FSDE 2022
1-06-08-030	Heavy Duty Pocket Penetrometer (FSDE2022) • Stainless steel • Different tip sizes for different soil hardness • Should be able to measure up to 1000kPa compressive strength or better • Lightweight and portable: less than 1kg • Should come with hard carrying case	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	109,348.80		109,348.80	FSDE 2022
1-06-08-030	Heavy Duty Pocket Penetrometer (FSDE2022)	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	160,000.00		160,000.00	FSDE 2022
1-06-08-030	Pocket Shear Vane/Torvane (FSDE2022)	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	40,000.00		40,000.00	FSDE 2022
1-06-08-030	Range Finder (FSDE2022)	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	350,000.00		350,000.00	FSDE 2022
1-06-08-030	Real-time kinematic (RTK) instrument set (FSDE-PKPPF2022)	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	8,000,000.00		8,000,000.00	FSDE 2022
1-06-08-030	Rock Schmidt Hammer (FSDE2022)	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	350,000.00		350,000.00	FSDE 2022
1-06-08-030	Seismic Refraction Equipment (FSDE2022)	PPD-ED	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	9,529,800.00		9,529,800.00	FSDE 2022
	MACHINERY AND EQUIPMENT									0.00			
1-06-08-030	Pocket Shear Vane/Torvane (FSDE2022) The Torvane will be used to determine undrained shear strength (CU) of soils in the field. • 3 vanes included: for hard soils, medium soils, and soft soils • Should be able to measure up to 250 kPa of shear strength or better with the highest capacity vane adaptor. • Hard carrying case	PPD-ED	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	3rd qtr	3rd qtr	GoP	39,426.72		39,426.72	fsde 2022
	CONSTRUCTION MANAGEMENT DIVISION (CMD)								GoP	0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	2,488.20	2,488.20		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	3,799.28	3,799.28		
	BATTERIES AND CELLS AND ACCESSORIES	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	1,011.73	1,011.73		
	CLEANING EQUIPMENT AND SUPPLIES	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	4,197.60	4,197.60		
	COLOR COMPOUNDS AND DISPERSIONS	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	28.91	28.91		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CONSUMER ELECTRONICS	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	7,339.16	7,339.16		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	748.80	748.80		
	MANUFACTURING COMPONENTS AND SUPPLIES	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	8,884.47	8,884.47		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	15,833.48	15,833.48		
	PAPER MATERIALS AND PRODUCTS	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	1,574.30	1,574.30		
	PESTICIDES OR PEST REPELLENTS	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	6,968.00	6,968.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Common ICT Equipment	CMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	787,500.00		787,500.00	
	COMMON JANITORIAL SUPPLIES	CMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	4,554.48	4,554.48		
	COMMON OFFICE EQUIPMENT	CMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	245,000.00	245,000.00		
	COMMON OFFICE SUPPLIES	CMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	141,977.00	141,977.00		
	CONSUMABLES	CMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	726,895.00	726,895.00		
	Office Supplies	CMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	8,303.39	8,303.39		
	Paper Materials And Products	CMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	600.00	600.00		
	REPRESENTATION EXPENSES									0.00			
5-02-99-9901	Meals and snacks for meetings for 3rd and 4th Quarter	CMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	165,000.00	165,000.00		
5-02-99-9901	Meals and snacks for meetings	CMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	100,000.00	100,000.00		
5-02-99-9901	Meals and snacks for meetings	CMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	150,000.00	150,000.00		
5-02-99-9901	Meals and snacks for the various meetings of CMD *Coordination Meetings- (2x/day) x (6 weeks - Nov. & Dec.) x (AM-P130, Lunch-P210, & PM-P140 =P480) x (12pax/meeting) = P69,120 *Kick-off meeting per Project Inventory (1/week) x (6 weeks - Nov. & Dec.) x (Lunch-P210) x (20pax) = P25,200 *Other meetings (courtesy call/ emergency/ staff) (5/months) x (2 months - Nov. & Dec.) x (Am-P130) x (10pax) = P13,000 Total = P107,320	CMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	107,320.00	107,320.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-9901	Meals & Snacks for Meetings	CMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	139,338.00	139,338.00		
	PRINTING AND BINDING EXPENSE									0.00			
5-02-99-020	Photocopy and Book Binding of Feasibility Study Report of BBMP-II for the Senate Blue Ribbon Committee	CMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	4,300.00	4,300.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
5-02-01-020	Travel (Foreign) AirFare Tickets	CMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	100,000.00	100,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Luzon, Visayas & Mindanao AirFare Tickets	CMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	2,560,000.00	2,560,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Workshop/ Trainings/ Teambuilding and seminars	CMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	1,784,120.00	1,784,120.00		
5-02-02-010	Training/ Seminars/ Capability Building	CMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	500,000.00	500,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	For repairs of photocopying machine: Sharp MX2614 (OM-CMD) Taskalfa 3010i (PBMEs-CMD) & others	CMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	117,000.00	117,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-060	For Service Vehicle (OM-CMD)	CMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	150,000.00	150,000.00		
	DESIGN AND SPECIFICATIONS DIVISION (DSD)								GoP	0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	8,613.00	8,613.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	17,418.24	17,418.24		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BATTERIES AND CELLS AND ACCESSORIES	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	7,494.19	7,494.19		
	CLEANING EQUIPMENT AND SUPPLIES	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	5,623.74	5,623.74		
	CONSUMER ELECTRONICS	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	14,678.32	14,678.32		
	FILMS	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	969.88	969.88		
	MANUFACTURING COMPONENTS AND SUPPLIES	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	22,050.38	22,050.38		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	832.00	832.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	72,766.87	72,766.87		
	PAPER MATERIALS AND PRODUCTS	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	160,616.58	160,616.58		
	PERFUMES OR COLOGNES OR FRAGRANCES	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	15,684.90	15,684.90		
	PESTICIDES OR PEST REPELLENTS	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	278.72	278.72		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qrtr	1st-3rd qrtr	GoP	262,270.32	262,270.32		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	DSD	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	GoP	69,550.00	69,550.00		
	Cleaning Equipment And Supplies	DSD	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	GoP	73,548.76	73,548.76		
	Common ICT Equipment	DSD	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	GoP	2,650,660.00		2,650,660.00	
	COMMON OFFICE SUPPLIES	DSD	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	GoP	32,947.36	32,947.36		
	Computer Equipment And Accessories	DSD	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	GoP	40,000.00	40,000.00		
	Computer Software (Intangible Assets)	DSD	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	GoP	11,405,000.00		11,405,000.00	
	CONSUMABLES	DSD	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	GoP	1,284,908.20	1,284,908.20		
	Office Equipment and Accessories	DSD	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	GoP	330,580.48	330,580.48		
	Office Supplies	DSD	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	GoP	463,957.08	463,957.08		
	Paper Materials And Products	DSD	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	GoP	933,393.00	933,393.00		
	Photographic or Filming or Video Equipment	DSD	NO	Competitive Bidding	2nd qrtr	3rd qrtr	3rd qrtr	3rd qrtr	GoP	39,000.00	39,000.00		
	MACHINERY AND EQUIPMENT									0.00			

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-08-030	User programmable digital concrete hammer with microprocessor and memory. 110-230V, 50-60Hz, Ph. Control 58-C0181/DGT Main Features: Impact energy: 2.207 Nm Measurement range: 10 to 100 N/mm^2 High-contrast graphic display 128x64 pixel and 6keys membrane keyboard USB port and PC software Case dimensions: 280x100x3902mm Weight approx.: 2kg With accessories Calibration anvil for concrete hammer type -N- and NR Controls 58-C0184 0.00 200,000.00 DM5 E Ultrasonic Thickness Gauge DUAL Multi Kit With Free DA 501 En Probe ID No. 500495 and DA 231 CABLE ID No. 53616 with specs Contact Diameter: 12mm First Measurement Range: 1.0 to 200mm Multi-Echo Measurement Range: 3.0 to 25mm	DSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	360,000.00	180,000.00	180,000.00	
1-06-08-030	UNMANNED SUFRACE VESSEL/VEHICLE (for Hydrographic Survey) with Inclusions of the ff: a) Software for processing of the output of the equipment b) Laptop for processing of the output with Microsoft Office and Windows (Specs - VRAM: RTX 3070 8GB or equivalent; RAM: 16GB or higher; 256GB SSD or higher; 1TB HDD or higher) c) 5-day on-site training Technical Specs of the UNMANNED SURFACE VESSEL/VEHICLE Typical Survey Speed: 2-3 kn, Top Speed: 6kn or higher, Hull Length: 116 cm or greater, Hull Width: 21 cm or greater, Hull Material: UV Resistant HDPE or equivalent; Frame: Aluminum Powder Coated; Battery Endurance: 8hrs at survey speed or greater;Power 2x14.8 VDC 16Ah Batter LiPo; Remote Range: up to 1km or higher;R/C: 2.4 GhZ or greater	DSD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	2,400,000.00		2,400,000.00	
	SUBSCRIPTION EXPENSES												
5-02-99-070	Anti Virus / Internet Security Software (2yrs subscription) 5 users	DSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	30,000.00	30,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-070	SKETCH UP PRO 2022 (1yr subscription)	DSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	50,000.00	50,000.00		
5-02-99-070	Adobe Photoshop 2022 (1yr subscription)	DSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	104,000.00		104,000.00	
5-02-99-070	VRAY NEXT FOR SKETCHUP (1YR SUBSCRIPTION)	DSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	110,000.00		110,000.00	
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	TRAVELLING EXPENSES (LOCAL) in anticipation of travel of the manager and if 1 staff will accompany him/her airfare = 1,500,000.00 B1475	DSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	500,000.00	500,000.00		
	OTHER SUPPLIES AND MATERIALS									0.00			
5-02-03-990	2- Door Freezer Refrigerator Specifications: Dimension (WxDxH) in mm: 601 x 656 x 1505 Total capacity: not less than 255L Defrost Type: Electric PCB Control Standard/Regulation: PNS 1477:1996 (ISO 8561: 1995) PNS IEC 60335-2-24: 2013 (IEC published 2010) Voltage: 220 - 240 V Number of Doors: 2 Refrigerator Compartment Tray Material: Glass Tray Freezer Compartment Tray Material: Glass Tray Compressor: Inverter Refrigerant: R600A	DSD	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	40,000.00	40,000.00		
	REPRESENTATION EXPENSES									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-9901	MEALS & SNACKS FOR MEETING & CONFERENCES	DSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	60,000.00	60,000.00		
5-02-99-9901	MEALS & SNACKS FOR MEETING & CONFERENCES	DSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	30,000.00	30,000.00		
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT									0.00			
	Acquisition/Improvement of Office Facilities	DSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	158,000.00		158,000.00	
	TRAINING EXPENSES									0.00			
5-02-02-010	TRAINING & SEMINAR Team Capacity Building - Php 350,000 SOLIDWORKS Advanced Part Modeling - Advance Training Course - Php 114,000 CPD Seminar/workshop of each section - Php 536,000	DSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	315,000.00	315,000.00		
5-02-02-010	Training: 1. Skills Development for Detailed Engineering Design of Irrigation and Drainage Canals and Canal Structures for three (3) batches with 123 participants Approved Budgetary Estimate a.) Food & Accommodation, Supplies, Bus Rental and Training Hall = Php 5,074,273.00 b.) Outsource Services for Lecturer = Php 1,730,727.00 c.) Total = Php 6,805,000.00; and 2. Skills Development for Detailed Engineering Design of Embankment Dam Design for two (2) batches with 118 participants Approved Budgetary Estimate a.) Food & Accommodation, Supplies, Bus Rental and Training Hall = Php 4,699,800 b.) Outsource Services for Lecturer = Php 1,730,727.00 c.) Total = Php 5,945,000	DSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	12,750,000.00	12,750,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	REPAIRS & MAINTENANCE OF MACHINERIES & EQUIPMENTS	DSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	200,000.00	200,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050	Repairs and Maintenance of Machineries and Office Equipments Replacement of Materials of Konica Minolta Bizhub C227 - Imaging Unit IU214 - Cyan 1pc x ₱ 56,481.00 - Magenta 1pc x ₱ 56,481.00 - Yellow 1pc x ₱ 56,481.00 - Drum Unit DR214K - 1pc x ₱ 13,386.00 - Transfer Belt Unit - 1pc x ₱ 15,335.00	DSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	198,164.00	198,164.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
5-02-01-020	TRAVELLING EXPENSES (FOREIGN) in anticipation of having international flights; travel of the manager and if 1 staff will accompany him. air fare = 200,000.00	DSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	100,000.00	100,000.00		
	OFFICE OF THE MANAGER, OPERATIONS DEPARTMENT								GoP	0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	OPS DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	11,352.00	11,352.00		
	CLEANING EQUIPMENT AND SUPPLIES	OPS DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	4,082.00	4,082.00		
	COLOR COMPOUNDS AND DISPERSIONS	OPS DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	144.55	144.55		
	MANUFACTURING COMPONENTS AND SUPPLIES	OPS DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	356.40	356.40		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	OPS DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	10,202.40	10,202.40		
	PAPER MATERIALS AND PRODUCTS	OPS DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	6,058.00	6,058.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	OPS DEPT.	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	404,000.00	404,000.00		
	Computer Equipment And Accessories	OPS DEPT.	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	15,000.00	15,000.00		
	CONSUMABLES	OPS DEPT.	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	424,781.80	424,781.80		
	Office Equipment and Accessories	OPS DEPT.	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	29,842.48	29,842.48		
	Office Supplies	OPS DEPT.	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	178,298.76	178,298.76		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Paper Materials And Products	OPS DEPT.	NO	Competitive Bidding	2nd qtrtr	3rd qtrtr	3rd qtrtr	3rd qtrtr	GoP	4,312.50	4,312.50		
	REPRESENTATION EXPENSES									0.00			
5-02-99-9901	MEALS & SNACKS/CATERING SERVICES	OPS DEPT.	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	GoP	100,000.00	100,000.00		
5-02-99-9901	MEALS & SNACKS/CATERING SERVICES Weekly Operations Department Meeting 25 PAX per Meeting A.M. - 130 LUNCH - 210 330 x 25pax X 12 weeks = 99,000.00	OPS DEPT.	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	GoP	99,000.00	99,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Conduct of CY 2023 Mid-Year Assessment of Foreign-Assisted Projects	OPS DEPT.	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	GoP	210,000.00	210,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-060	REPAIR & MAINTENANCE OF TRANSFORTATION EQUIPMENT	OPS DEPT.	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	GoP	100,000.00	100,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	TRAVELLING EXPENSES (LOCAL)	OPS DEPT.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	GoP	250,000.00	250,000.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
5-02-01-020	TRAVELLING EXPENSES (FOREIGN)	OPS DEPT.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	GoP	150,000.00	150,000.00		
	SYSTEMS MANAGEMENT DIVISION (SMD)								GoP	0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtrtr	1st-3rd qtrtr	GoP	4,306.50	4,306.50		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtrtr	1st-3rd qtrtr	GoP	2,109.00	2,109.00		
	BATTERIES AND CELLS AND ACCESSORIES	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtrtr	1st-3rd qtrtr	GoP	3,106.40	3,106.40		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MANUFACTURING COMPONENTS AND SUPPLIES	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	1,683.85	1,683.85		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	15,275.37	15,275.37		
	PAPER MATERIALS AND PRODUCTS	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	17,684.70	17,684.70		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	SMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	2,288.00	2,288.00		
	Common ICT Equipment	SMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	2,630,000.00		2,630,000.00	
	Computer Equipment And Accessories	SMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	7,500.00	7,500.00		
	Computer Software (Intangible Assets)	SMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	551,000.00		551,000.00	
	CONSUMABLES	SMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	1,192,293.31	1,192,293.31		
	Office Equipment and Accessories	SMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	105,927.40	105,927.40		
	Office Supplies	SMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	20,546.00	20,546.00		
	Paper Materials And Products	SMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	56,379.00	56,379.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Annual Performance Review/Assessment of Proposed and O&M Aspect of all Irrigation Systems	SMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	400,000.00	400,000.00		
5-02-02-010	Training Course on Systems Operation of National Irrigation Administration	SMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	260,000.00	260,000.00		
5-02-02-010	Mid-year Assessment and Validation of Physical and Financial Performance of Projects	SMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	300,000.00	300,000.00		
5-02-02-010	STRATEGIC PLANNING SEMINAR AND WORKSHOP ON THE FIRMED-UP AREAS THAT WERE GENERATED, RESTORATION, REHABILITATION	SMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	400,000.00	400,000.00		
5-02-02-010	Training for Young O&M Engineer	SMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	300,000.00	300,000.00		
	REPRESENTATION EXPENSES									0.00			
5-02-99-9901	REPRESENTATION EXPENSES	SMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	10,000.00	10,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-9901	REPRESENTATION EXPENSES (Meals and Snacks) Personnel = 30 Pax Meals: total of P390/pax Am Snack = P130/pax Lunch = P210/pax PM Snack = P140/pax Total Meetings = 8 Total = P480/pax x 30pax x 8 Total = P115,200	SMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	115,200.00	115,200.00		
	OTHER MOOE									0.00			
5-02-99-990	REPRESENTATION EXPENSES (Meals and Snacks)	SMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	80,000.00	80,000.00		
5-02-99-990	REPRESENTATION EXPENSES (MEALS AND SNACKS)	SMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	40,000.00	40,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	REPAIR AND MAINTENANCE OF MACHINERIES AND EQUIPMENT	SMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	80,000.00	80,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses(Local) - AIRFARE	SMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	1,000,000.00	1,000,000.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
5-02-01-020	TRAVELLING EXPENSES (FOREIGN)	SMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	0.00	0.00		
	EQUIPMENT MANAGEMENT DIVISION (EMD)								GoP	0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	7,992.00	7,992.00		
	CLEANING EQUIPMENT AND SUPPLIES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	7,475.40	7,475.40		
	CONSUMER ELECTRONICS	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	36,695.80	36,695.80		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	57,388.00	57,388.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	3,579.40	3,579.40		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	18,860.40	18,860.40		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Common ICT Equipment	EMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	1,068,500.00		1,068,500.00	
	COMMON JANITORIAL SUPPLIES	EMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	21,600.00	21,600.00		
	COMMON OFFICE EQUIPMENT	EMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	10,000.00	10,000.00		
	COMMON OFFICE SUPPLIES	EMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	46,900.00	46,900.00		
	Office Supplies	EMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	6,570.00	6,570.00		
	REPRESENTATION EXPENSES									0.00			
5-02-99-9901	MEALS AND SNACKS/CATERING SERVICES	EMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	275,034.00	275,034.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	REPAIR OF EQUIPMENT FOR OPERATIONS AND MAINTENANCE (O AND M)	EMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	90,000,000.00	90,000,000.00		
5-02-13-050	PREVENTIVE MAINTENANCE	EMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	40,000,000.00	40,000,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	MID YEAR AND YEAR END ASSESSMENT	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	570,000.00	570,000.00		
5-02-02-010	CAPABILITY DEVELOPMENT FOR EQUIPMENT MANAGEMENT DIVISION PERSONNEL	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	183,437.00	183,437.00		
5-02-02-010	NATIONAL CONVENTION FEE (PSME,IIIE)	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	150,000.00	150,000.00		
5-02-02-010	RENEWAL MEMBERSHIP DUES AND CONTRIBUTIONS TO ORGANIZATIONS	EMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	21,204.00	21,204.00		
	IRRIGATION PROJECTS/FACILITIES									0.00			

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply, Delivery, and Installation of Brand New Solar Powered Pump and AI Satellite Assisted Monitoring System with Fertigation System for 16 hectares including Well Development, Drilling, Geo Resistivity test, Pump test, installation of casing, screen and other materials. (Unit Price Php 12,800,000.00)	EMD	NO	Competitive Bidding	4th qtr	1st qtr 2025	2nd qtr 2025	2nd qtr 2025	GoP	217,600,000.00		217,600,000.00	
	Supply, Delivery, and Installation of Brand New Solar Powered Pump and AI Satellite Assisted Monitoring System with Fertigation System for 8 hectares including Well Development, Drilling, Geo Resistivity test, Pump test, installation of casing, screen and other materials. (Unit Price Php 6,400,000.00)	EMD	NO	Competitive Bidding	4th qtr	1st qtr 2025	2nd qtr 2025	2nd qtr 2025	GoP	217,600,000.00		217,600,000.00	
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	FURNITURE'S AND FIXTURE AND OFFICE EQUIPMENT	EMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	42,166.00	42,166.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	TRAVELLING EXPENSES	EMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	1,967,855.00	1,967,855.00		
	TRANSPORTATION EQUIPMENT									0.00			
1-06-06-010	Procurement of Brand New Motorcycle	EMD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	34,327,500.00	34,327,500.00		(GAA FY 2018 Heavy Equipment Procurement for Irrigation System - Terminated Contract under BURS no. 501-2022-02-005)
	MACHINERY AND EQUIPMENT									0.00			
1-06-08-030	Procurement of Brand New Excavator, Crawler Long Reach (GAA FY 2023 Appropriation, Heavy Equipment Procurement for Irrigation System)	EMD	NO	Competitive Bidding	4th qtr	1st qtr 2025	2nd qtr 2025	2nd qtr 2025	GoP	137,700,000.00		137,700,000.00	
1-06-08-030	Procurement of Brand New Excavator, Crawler (GAA FY 2023 Appropriation, Heavy Equipment Procurement for Irrigation System)	EMD	NO	Competitive Bidding	4th qtr	1st qtr 2025	2nd qtr 2025	2nd qtr 2025	GoP	479,400,000.00		479,400,000.00	

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-08-030	Procurement of Brand New Excavator, Crawler (GAA FY 2023 Appropriation, Heavy Equipment Procurement for Irrigation System)	EMD	NO	Competitive Bidding	4th qtr	1st qtr 2025	2nd qtr 2025	2nd qtr 2025	GoP	93,500,000.00		93,500,000.00	
1-06-08-030	Procurement of Brand New Excavator, Amphibious (GAA FY 2023 Appropriation, Heavy Equipment Procurement for Irrigation System)	EMD	NO	Competitive Bidding	4th qtr	1st qtr 2025	2nd qtr 2025	2nd qtr 2025	GoP	65,400,000.00		65,400,000.00	
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	RENT EXPENSE / LEASE DIGITAL PHOTOCOPYING	EMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	80,000.00	80,000.00		
	INSTITUTIONAL DEVELOPMENT DIVISION (IDD)								GoP	0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	6,611.00	6,611.00		
	CLEANING EQUIPMENT AND SUPPLIES	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	2,495.08	2,495.08		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	101,514.40	101,514.40		
	MANUFACTURING COMPONENTS AND SUPPLIES	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	1,010.88	1,010.88		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	11,386.50	11,386.50		
	PAPER MATERIALS AND PRODUCTS	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	25,690.33	25,690.33		
	PESTICIDES OR PEST REPELLENTS	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	1,672.32	1,672.32		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	71,884.80	71,884.80		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	IDD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	289,166.89	289,166.89		
	Cleaning Equipment And Supplies	IDD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	9,877.80	9,877.80		
	COMMON ELECTRICAL SUPPLIES	IDD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	4,000.00	4,000.00		
	Common ICT Equipment	IDD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	91,328.00		91,328.00	
	COMMON OFFICE SUPPLIES	IDD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	1,864.32	1,864.32		
	Computer Equipment And Accessories	IDD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	12,000.00	12,000.00		
	CONSUMABLES	IDD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	40,600.00	40,600.00		
	Office Equipment and Accessories	IDD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	333,000.00	333,000.00		
	Office Supplies	IDD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	10,726.40	10,726.40		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Paper Materials And Products	IDD	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	17,084.31	17,084.31		
	TRAINING EXPENSES									0.00			
5-02-02-010	4.2.5 Knowledge Exchange on Entrepreneurial Practices and Innovation (KEEP) (Continuing for GAA 2022)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	374,500.00	374,500.00		
5-02-02-010	2.3Skills Management for Staff; IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	2,300,000.00	2,300,000.00		
5-02-02-010	a. 1 Project Preparation (Pre & Feasibility)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	4,644,060.00	4,644,060.00		
5-02-02-010	b. 1 Project Preparation (FS and DDS)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	15,000,000.00	15,000,000.00		
5-02-02-010	2 Capability Building Programs ; IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	0.00	0.00		
5-02-02-010	1.5 NIA-NCIA Strategic Planning and Program Development Workshop; IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	950,000.00	950,000.00		
5-02-02-010	4.1.4 Farmers Satisfaction Survey (FSS) (Continuing for GAA 2022)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	5,000,000.00	5,000,000.00		
5-02-02-010	2.1 Capacity Building Enrichment Training Programs for IDP Implementers. IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	2,400,000.00	2,400,000.00		
5-02-02-010	4.2.1 Capability Building Enrichment Training Programs for IDP Implementers (Continuing for GAA 2022)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	1,463,925.00	1,463,925.00		
5-02-02-010	a. 2 Detailed Designing	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	3,424,100.00	3,424,100.00		
5-02-02-010	4.3 Establish of IA Model Farm (Continuing for GAA 2022)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	1,000,000.00	1,000,000.00		
5-02-02-010	1 Assistance Programs/Support Services/ Linkages and Convergence; IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	0.00	0.00		
5-02-02-010	4.2.7 Staff Development Meetings, Workshop and Conferences (Central Office) (Continuing for GAA 2022)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	485,960.00	485,960.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	4.1.1 Support to Special IDP activities by field offices (Continuing for GAA 2022)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	3,425,000.00	3,425,000.00		
5-02-02-010	Capability Building Program	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	200,000.00	200,000.00		
5-02-02-010	3. Establishment of IA Model Farm; IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	20,000,000.00	20,000,000.00		
5-02-02-010	4.1 Assistance Programs/Support Services/Linkages and Convergence; IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	0.00	0.00		
5-02-02-010	FY 2023 CAPACITY BUILDING FOR NIA PERSONEL IN PREPARATION FOR DEVOLUTION (Charged to SPECIAL PROVISION NO. 6 of FY 2022 GAA, Republic Act No. 11639)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	0.00	0.00		
5-02-02-010	1.2 Support to Enhanced Partnership Against Hunger and Poverty (EPAHP); IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	1,500,000.00	1,500,000.00		
5-02-02-010	2.7 Staff Development Meetings, Workshops and Conferences; IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	770,000.00	770,000.00		
5-02-02-010	FY 2023 CAPACITY FOR NIA PERSONNEL IN PREPARATION FOR DEVOLUTION	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	0.00	0.00		
5-02-02-010	IV. Other Events and Activity related to CAPACITY BUILDING FOR PERSONELRATION FOR DEVOLUTION	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	10,000,000.00	10,000,000.00		
5-02-02-010		IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	0.00	0.00		
5-02-02-010	D. TRAINING FOR LGU STAFF	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	12,000,000.00	12,000,000.00		
5-02-02-010	4.2 Capability Building Programs (Continuing for GAA 2022)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	0.00	0.00		
5-02-02-010	4.1.2 Support to Enhance Partnership Against Hunger and Poverty (EPAHP) (Continuing for GAA 2022)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	1,000,000.00	1,000,000.00		
5-02-02-010	1.4 Conduct of Client Satisfaction Measurement (CSM); IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qrtr	1st-4th qrtr	GoP	8,000,000.00	8,000,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	4.2.3 Skills Management Training for Staff (Continuing for GAA 2022)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	1,336,000.00	1,336,000.00		
5-02-02-010	b. 2 Project Implementation (Construction)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	10,000,000.00	10,000,000.00		
5-02-02-010	2.5 Knowledge Exchange on Entrepreneurial Practices and Innovations; IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	1,500,000.00	1,500,000.00		
5-02-02-010	2.6 Upscaling and Reproduction of IDP / IA Capability Manuals and Materials; IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	5,000,000.00	5,000,000.00		
5-02-02-010	III. Capability Building in the Establishment and Development of Irrigator's Association and Irrigator's Service Cooperative in preparation for Devolution	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	50,000,000.00	50,000,000.00		
5-02-02-010	b. 3 System O&M and Institutional (Combined)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	10,345,500.00	10,345,500.00		
5-02-02-010	2.4 Computerization of Database and Institutional Research; IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	550,000.00	550,000.00		
5-02-02-010	1.3 Supervisory, Monitoring, E\$valuation and Support Activities (SMES); IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	4,050,000.00	4,050,000.00		
5-02-02-010	4.2.2 Training on Statistics, Training Evaluation and Follow-ups (Central Office) (Continuing for GAA 2022)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	900,000.00	900,000.00		
5-02-02-010	2.2 Training on Statistics, Training Evaluation and Follow-ups; IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	1,000,000.00	1,000,000.00		
5-02-02-010	4.2.4 Computerization of Database and Institutional Research (Central Office) (Continuing for GAA 2022)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	200,000.00	200,000.00		
5-02-02-010	C. CAPABILITY-BUILDING IN THE ESTABLISHMENT AND DEVELOPMENT OF IRRIGATORS ASSOCIATIONS AND IRRIGATORS SERVICE COOPERATIVE, IN PREPARATION FOR DEVOLUTION	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	30,000,000.00	30,000,000.00		
5-02-02-010	4 Continuing of IMTSS for CY 2022 GAA	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	0.00	0.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	4.2.6 Upscaling and Reproduction of Compendium/IDP/ IA Capability Manuals (Central Office) (Continuing for GAA 2022)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	1,221,900.00	1,221,900.00		
5-02-02-010	4.1.5 NIA-NCIA Strategic Planning and Program Development Workshop (Central Office) (Continuing for GAA 2022)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	272,000.00	272,000.00		
5-02-02-010	I. Capability Development for NIA Staff	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	20,000,000.00	20,000,000.00		
5-02-02-010	A. Trainers Training	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	0.00	0.00		
5-02-02-010	1.1 Support to Special IDP activities by field offices; IMTSS	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	4,000,000.00	4,000,000.00		
5-02-02-010	4.1.3 Supervisory, Monitoring, Evaluation and Support Activities (SMES)(Continuing for GAA 2022)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	2,821,695.00	2,821,695.00		
5-02-02-010	a. 4 System O&M and Institutional Dev	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	4,656,750.00	4,656,750.00		
5-02-02-010	II. Capability Development for LGUs	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	70,000,000.00	70,000,000.00		
5-02-02-010	B. Facilitators Training	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	0.00	0.00		
5-02-02-010	a. 3 Project Implementation (Construction)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	2,674,350.00	2,674,350.00		
	TRAVELLING EXPENSES (LOCAL)						1st-4th qtr	1st-4th qtr		0.00			
5-02-01-010	F. Other Events and Activity related to CAPACITY BUILDING FOR NIA PERSONEL IN PREPARATION FOR DEVOLUTION	IDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	7,156,240.00	7,156,240.00		
5-02-01-010	Travelling Expenses (airline tickets)	IDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	2,250,000.00	2,250,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL									0.00			
5-02-99-9906	IA Awards	IDD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	700,000.00	700,000.00		
	REPRESENTATION EXPENSES									0.00			
5-02-99-9901	Training and Scholarship Expenses	IDD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	40,000.00	40,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Repair of Fixtures and Office Equipment (ex. laptop, sofa and others)	IDD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	140,000.00	140,000.00		
	IRRIGATION ENGINEERING CENTER (IEC)								GoP	0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	29,749.50	29,749.50		
	BATTERIES AND CELLS AND ACCESSORIES	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	2,124.90	2,124.90		
	CLEANING EQUIPMENT AND SUPPLIES	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	10,906.10	10,906.10		
	COLOR COMPOUNDS AND DISPERSIONS	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	173.46	173.46		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	2,792.40	2,792.40		
	MANUFACTURING COMPONENTS AND SUPPLIES	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	1,414.40	1,414.40		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	83.20	83.20		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	453.78	453.78		
	PAPER MATERIALS AND PRODUCTS	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	46,200.00	46,200.00		
	PESTICIDES OR PEST REPELLENTS	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	1,672.32	1,672.32		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	IEC	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	128,000,000.00	128,000,000.00		
	Common ICT Equipment	IEC	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	13,854,821.00		13,854,821.00	
	COMMON OFFICE SUPPLIES	IEC	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	4,000.00	4,000.00		
	Computer Software (Intangible Assets)	IEC	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	46,102,939.00		46,102,939.00	
	CONSUMABLES	IEC	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	614,320.00	614,320.00		
	Office Equipment and Accessories	IEC	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	490,639.00	490,639.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies	IEC	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	27,661.05	27,661.05		
	Paper Materials And Products	IEC	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	6,650.00	6,650.00		
	OTHER SUPPLIES AND MATERIALS									0.00			
5-02-03-990	Acrylic Signage Lighted with installation included	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	41,000.00	41,000.00		
5-02-03-990	Laboratory glassware equipment and other accessories (Above 15k)	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	140,000.00	140,000.00		
5-02-03-990	IEC Laboratory chemicals	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,300,000.00	1,300,000.00		
	REPRESENTATION EXPENSES									0.00			
5-02-99-990 1	Meals for the month of September	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	20,000.00	20,000.00		
5-02-99-990 1	Meeting meals (1. Assessment of the project implementation & discussion on the upcoming activities in CY 2023,Mar. 8,2023,AM&PM Snack, Lunch,(610 x 22=13420) 2. Discussion on the proposed FM Radio Station & MOU Ceremonial Signing of NIA and RVWCI for the proposed Utilization of the Unused Water of Bobunawan RIS at Baungon, Bukidnon for Potable Water Use, PM Snack,(11x140=1540), Feb.17, 2023 3. Composition of Dam Safety Assessment team for the request for technical assistance on dam safety assessment on the proposed rehabilitation of Cateel IIS Dam, Region XI, AM snack, Lunch,(345 x20=6900),Mar. 15, 2023. 4. Coordination Meeting w/ Philippine Rice Research Institute for the Possible Collaboration Research and Development Projects	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	25,330.00	25,330.00		
5-02-99-990 1	Meals for the month of July 2023	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	19,920.00	19,920.00		
5-02-99-990 1	Meals for meetings conducted by IEC	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	40,000.00	40,000.00		
5-02-99-990 1	Meals for the month of August 2023	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	19,020.00	19,020.00		
5-02-99-990 1	Meals for Meetings for Months of April and May 2023	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	38,070.00	38,070.00		
5-02-99-990 1	Meals for Meeting for the month of June 2023	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	19,519.00	19,519.00		
5-02-99-990 1	Meals and snacks for IEC Meeting	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	27,000.00	27,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAINING EXPENSES									0.00			
5-02-02-010	Training to be conducted by IEC	IEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	1,408,000.00	1,408,000.00		
5-02-02-010	a. Meals and Snacks-TECHNOCON 2023; Technical Convergence of Modern Materials Testing Equipment and Testing Technologies Towards Sustainable Project Implementation of NIA Dams and Irrigation Facilities, June 7, 2023, AM Snack, Lunch, PM Snack, (120 x 50= 6000, 250x 50= 12500, 120 x 50= 6000), 50 packs= 24500 2. Training Supplies- Tarpaulin- 2500	IEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	27,000.00	27,000.00		
	SUBSCRIPTION EXPENSES									0.00			
5-02-99-070	Permits/Licenses Application/Renewal for IEC Soils and Water Laboratory Purposes (including processing, notary and other applicable fees)	IEC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	10,000.00	10,000.00		
	INFRASTRUCTURE/CIVIL WORKS									0.00			
1-06-04-010	Lot 6: Office Equipment and Improvement	IEC	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	3,000,000.00		3,000,000.00	
	INTERNET (COMMUNICATION) EXPENSES									0.00			
5-02-05-030	Lot 5: 3 years Internet Connection Subscription 1 gbps	IEC	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	10,000,000.00	10,000,000.00		
5-02-05-030	16-Port Gigabit Switch	IEC	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	4,872.00	4,872.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses (Local)	IEC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	700,000.00	700,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	Repair and Maintenance of IEC Soils and Water Laboratory Machineries and Equipment including other services, preventive maintenance, calibration and spare parts	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	300,000.00	300,000.00		
	OTHER PROFESSIONAL SERVICES									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-11-990	Procurement of Service Provider for Disposal of Hazardous Chemicals Waste	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	100,000.00	100,000.00		
	CARP-IC								GoP	0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	1,110.00	1,110.00		
	CLEANING EQUIPMENT AND SUPPLIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	16,745.88	16,745.88		
	COLOR COMPOUNDS AND DISPERSIONS	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	433.65	433.65		
	CONSUMER ELECTRONICS	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	14,678.32	14,678.32		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	38,100.97	38,100.97		
	MANUFACTURING COMPONENTS AND SUPPLIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	655.85	655.85		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	28,749.91	28,749.91		
	PAPER MATERIALS AND PRODUCTS	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	23,222.80	23,222.80		
	PERFUMES OR COLOGNES OR FRAGRANCES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	2,425.50	2,425.50		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	4,479.55	4,479.55		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	CARP-IC	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	77,591.46	77,591.46		
	Cleaning Equipment And Supplies	CARP-IC	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	13,895.08	13,895.08		
	Common ICT Equipment	CARP-IC	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	1,130,261.00		1,130,261.00	
	COMMON OFFICE EQUIPMENT	CARP-IC	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	679,982.00	679,982.00		
	COMMON OFFICE SUPPLIES	CARP-IC	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	431,619.00	431,619.00		
	Computer Equipment And Accessories	CARP-IC	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	145,742.00	145,742.00		
	Computer Software (Intangible Assets)	CARP-IC	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	108,338.00		108,338.00	
	CONSUMABLES	CARP-IC	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	685,156.00	685,156.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lighting and Fixtures and Accessories	CARP-IC	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	26,400.00	26,400.00		
	Office Equipment and Accessories	CARP-IC	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	20,226.40	20,226.40		
	Office Supplies	CARP-IC	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	744.00	744.00		
	Paper Materials And Products	CARP-IC	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	252,972.28	252,972.28		
	TRAINING EXPENSES									0.00			
5-02-02-010	Administrative and Finance Division Nationwide Conference/Meeting/Assessment (Food & Lodging, Function Room, Fuel, Transportation Cost and Supplies & Materials) Target No. of Participants - 57 per batch (CARP-IC Personnel/RIO/IMO) No. of days - 4 days Activity of AFD CARP-IC to discuss various issues in fund releases and liquidation, status of implementations regarding audit findings and recommendations.	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	1,222,500.00	1,222,500.00		
5-02-02-010	Mainstreaming/Integrating Gender and Development Programs (Food & Lodging, Function Room, Fuel, Speaker Honorarium, Transportation Cost and Supplies & Materials) Target No. of Participants - 55 (CARP-IC Personnel) No. of days - 3 days Activity of CARP-IC PMO to promote gender equality by raising awareness about the importance of treating all genders with respect and dignity and familiarize participants with laws and policies related to violence against women.	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	426,250.00	426,250.00		
5-02-02-010	Registration Fee for Association Of Government Accountant of the Philippines Annual Convention (AGAP) To foster cordial relations, understanding among government accounts.	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	16,000.00	16,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Institutional Development Division Year-End Assessment and Planning Workshop (Food & Lodging, Function Room, Fuel, Transportation Cost and Supplies & Materials) Target No. of Participants - 51 per batch (CARP-IC PMO, RIOs, IMOs Personnel) No. of days - 5 days Activity of IDD CARP-IC to assess the accomplishments of IDP Program of Work for CY 2022 and Finalize the 2023 Program of Work for IDP.	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	1,507,800.00	1,507,800.00		
5-02-02-010	Institutional Development Division -Job Enrichment Training (Food & Lodging, Function Room, Fuel, Transportation Cost and Supplies & Materials) Target No. of Participants - CARP-IC PMO/RIO/IMO Personnel Batch 1 = 39 Batch 2 = 38 No. of days - 4 days/batch Activity of IDD-CARP-IC to enhance job satisfaction and motivation by empowering participants with additional knowledge and information on Legal basis of CARP, CARP-IC and other relevant laws, IRR and MCs and to empower in management information as aid to decision-making.	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	1,087,350.00	1,087,350.00		
5-02-02-010	Registration Fee for Annual Conference for Philippine Association for Government Budget Administration, Inc. (PAGBA) For AFD Personnel to be abreast on public financial management.	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	32,000.00	32,000.00		
5-02-02-010	Registration Fee for Seminar/Annual Conference of the Association of Government Internal Auditors Inc. (AGIA) To keep the participants up to date on systems and techniques to government internal auditing, and financial management.	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	24,000.00	24,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	ENGINEERING Year-End Assessment and Planning Workshop (Food & Lodging, Function Room, Fuel, Transportation Cost and Supplies & Materials) Target No. of Participants - 70 Pax/batch (CARP-IC PMO/RIO/IMO Personnel) No. of days - 4 days/batch Activity of Engineering Division to assess the implementation of CARP projects and evaluate the readiness of proposed project for FY 2023 and FY 2024.	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	1,676,900.00	1,676,900.00		
5-02-02-010	Registration Fee for Government Association of Certified Public Accountant (GACPA) To be updated on Accounting, Auditing and Budgeting Reforms, Performance Governance System in the Accountancy Profession, and update on Citizen's Participatory Audit,	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	18,000.00	18,000.00		
5-02-02-010	CARP-IC PMO Mid-Year Assessment and Planning of CARP-IC Projects (Food & Lodging, Function Room, Fuel, Transportation Cost and Supplies & Materials) Target No. of Participants - CARP-IC PMO/RIO/IMO Personnel Batch 1 = 108 Batch 2 = 71 Batch 3 = 88 Batch 4 = 92 Activity of the CARP-IC PMO to assess the progress of each Region accomplishments and Review the list of proposed CARP Projects.	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	3,532,650.00	3,532,650.00		
5-02-02-010	CARP-IC PMO Team Building Activity, (Food & Lodging, Function Room, Fuel, Facilitators fee, Transportation Cost and Supplies & Materials) Target No. of Participants - 50 (CARP-IC Personnel) No. of days - 2 days Activity of CARP-IC PMO to improve unity and harmony among employees.	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	282,000.00	282,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	Travelling Expenses (Airfare, Transportation cost, Per Diem etc.) (For CARP-IC Mid-Year Assessment and Job Enrichment Training)	CARP-IC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	608,000.00	608,000.00		
5-02-01-010	Travelling Expenses (Airfare, Toll fee, Transportation cost, Per Diem etc.) For Project Inspection, IA Validation and Assessment and Trainings	CARP-IC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	3,002,020.00	3,002,020.00		
REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT										0.00			
5-02-13-070	Materials, Equipment, Furniture & Fixtures (Office Table, Chair, Cabinet and Adjustable Shelves)	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	250,000.00	250,000.00		
5-02-13-070	Spare Parts, Maintenance Kit for Kyocera Mita	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	80,000.00	80,000.00		
5-02-13-070	Air conditioner Repair/Replacement, Installation & Maintenance	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	50,000.00	50,000.00		
REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT										0.00			
5-02-13-060	Replacement of Cylinder head assembly, Overhauling Gasket, suspension parts and worn out engine parts, worn-out tires, shock absorber, spark plug and headlight of service vehicle	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	300,000.00	300,000.00		
5-02-13-060	Vehicle Spare Parts, Accessories, Repair, Maintenance and Registration (Replacement of Tire, Clutch Pedal Assy. and Preventive Maintenance Schedule of Service Vehicle)	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	420,000.00	420,000.00		
ADVERTISING EXPENSE										0.00			
5-02-99-010	Photo Printing/Printed Materials (Printing of CARP-IC Newsletter)	CARP-IC	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	50,000.00	50,000.00		
5-02-99-010	Advertising (500 pcs. - Brochure, 4 pcs. - Tarpaulin)	CARP-IC	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	30,000.00	30,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPRESENTATION EXPENSES									0.00			
5-02-99-9901	Meals and Snacks for Meeting PMO -General Staff Meeting (Monthly) -CARP-IC ISO Planning Team Meeting (Monthly) -CARP Manager's Meeting (Monthly) -Other/Emergency Meeting -Engineering Staff Meeting (10 Meetings) -Engineering ISO Meeting (Updating of Desk Manual Quarterly) -Engineering Emergency Meeting -IDD Staff Meeting (6 Meetings) -AFD Staff Meeting (6 Meetings)	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	600,360.00	600,360.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
5-02-01-020	Travelling Expenses (Airfare, Per Diem etc.)	CARP-IC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	200,000.00	200,000.00		
	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES									0.00			
5-02-13-040	Electrical Supplies (20pcs- Outlet, 25pcs. - Plastic Moulding and 1pc. - Electrical Wire, etc)	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	13,000.00	13,000.00		
5-02-13-040	Rehabilitation/Repair/Repainting of CARP Project Manager Office(Various Materials)	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	426,805.05	426,805.05		
5-02-13-040	Rehabilitation/Repair/Repainting of CARP Division Manager's Office (Various Materials)	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	617,500.00	617,500.00		
5-02-13-040	Lumber, Plywood Size: 1/4 and 3/4	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	10,000.00	10,000.00		
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)									0.00			
5-02-03-090	Diesoline for Service Vehicles	CARP-IC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	200,000.00	200,000.00		
	OTHER SUPPLIES AND MATERIALS									0.00			
5-02-03-990	PLAQUES/TROPHIES (2,500.00 per piece)	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	125,000.00	125,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Office Rental (118,625.00 Monthly)	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	1,423,500.00	1,423,500.00		
	JRMP II - CO								GoP	0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	LIGHTING AND FIXTURES AND ACCESSORIES	JRMP II	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-3rd qtr	1st-3rd qtr	GoP	907.32	907.32		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	JRMP II	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	2,450.60	2,450.60		
	Cleaning Equipment And Supplies	JRMP II	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	3,835.34	3,835.34		
	Common ICT Equipment	JRMP II	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	258,000.00		258,000.00	
	CONSUMABLES	JRMP II	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	85,491.20	85,491.20		
	Lighting and Fixtures and Accessories	JRMP II	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	9,101.40	9,101.40		
	Office Equipment and Accessories	JRMP II	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	79,999.93	79,999.93		
	Office Supplies	JRMP II	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	5,373.32	5,373.32		
	Paper Materials And Products	JRMP II	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	GoP	38,530.44	38,530.44		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling expenses (Local) Airline Tickets 6pax x 3 days @1800/day 3pax x 4 days @1800/day 2pax x 2 days @1800/day 11pax plane ticket (roundtrip)@8,500 1pax x 7 days @300/day 1pax x 3 days @ 1200/day 1pax x 2 days @ 700/day RFID	JRMP II	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	260,000.00	260,000.00		
	REPRESENTATION EXPENSES									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-9901	Representation Meals and Snacks Meeting with EDCF, Environment and Social Monitoring Team Re: Slope Failure of JRMP II (85 x 30 = 2,550.00) Meeting re: Discussion of Security Framework of JRMP II (205 x 14 = 2,870.00) Meeting re: Water Permit of Jalaur River Multipurpose Project Stage (140 x 14 = 1,960.00) Courtesy Call Meeting of KRC and Other Concerns of JRMP II (75 x 15 = 1,125.00) Meeting re: Confirmation of the request letter of Contractor on the computation of 5% output VAT and 2% withholding VAT under contract JRMP (130 x 12 = 1,560.00)	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	12,000.00	12,000.00		
5-02-99-9901	Meals an Snacks and Catering Services. Coordination Meeting Regarding Project Status of Funds, Physical & Financial Accomplishment, Updates On Cost Increase request and Other Administrative & Engineering Matters (210 x 16 = 3,360.00) Staff Coordination on Updates re: Various Transaction documentation from Engineering , Administrative & Finance (13 x 190 = 2,470.00) Technical Meeting with NEDA concerning the restructuring request of JRMP-II. (130 x 20 = 2,600.00) Meeting regarding loan proceeds financial reports and issue with forex gain/loss between BTR & NIA. (130 x 23 = 2,990.00) Meeting with Senator Drillon and Top Management regarding Cost Increase of JRMP II (287.50 x 12 = 3,450.00)	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	16,000.00	16,000.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-1	Meals and Snacks and Catering Services Meals and Snacks and Catering Services Discussion re: Financial Milestone of Loan Proceeds of DAEWOO E&C (350 x 12 = 4,200.00) Updates on Supplemental Contract of KRC (210 x 8 = 1,680.00) Engineering, DAEWOO and KRC re: Claims on PB 12 (190 x 25 = 4,750.00) Contract Signing of Supplemental of KRC (350 x 25 = 8,750.00)	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	19,830.00	19,830.00		
5-02-99-990-1	5-02-99-990-2	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	20,000.00	20,000.00		
	OTHER SUPPLIES AND MATERIALS									0.00			
5-02-03-990	Photo Copying Machine Toner (Sharp MX-237FT)	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	21,420.00	21,420.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training Expenses CSC 5pax x 2,800 Human Resource development 13pax x 3 days @ 2,000/ day Other miscellaneous expenses	JRMP II	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	GoP	100,000.00	100,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Repair and Maintenance of Furnitures and Fixtures and Office Equipment. SHARP Photocopier Machine Model: AR-6031N Model/SN: 53033534 Printer Maintenance Box Epson L6160]	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	45,000.00	45,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	Repair and Maintenance of Machineries and Equipment of SHARP Photocopier Machine Model/SN: 53033534	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	GoP	27,282.00	27,282.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	Repair and Maintenance of Transportation Equipment Nissan Navarra SLG 253 Helix HX7 Fully Synthetic Oil (3 liter) 265/70/R16 Tire(1) Air Filter, Fuel Filter, Fuel Secondary, Shellac Gasket, 3 Engine Degrees, 8 Engine Oil, Sunction Control Valve, Cabin Filter, 10 Coolant 2 Turbo Hose L & S, Steel Epoxy Oil Hose	JRMP II	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	GoP	65,000.00	65,000.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by:

Submitted by:

1013

JEANNIE O. TANIEGRA


BAC Secretariat



LAILYN B. VILLAFLORES-SANTIAGO

Head, BAC-B Secretariat

Recommending approval:



ENGR. REYNE B. UGAY

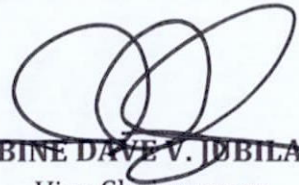
Member

ENGR. EUSEBIO S. VILLAMANTO

Member

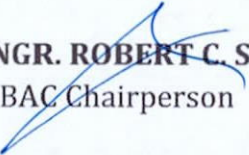
ATTY. LLOYD ALLAIN A. CUDAL

Member



ALBINO DAVE V. DOBILADO

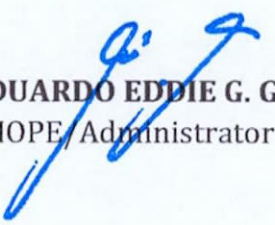
Vice Chairperson



ENGR. ROBERT C. SUGUITAN

BAC Chairperson

Approved by:



ENGR. EDUARDO EDDIE G. GUILLEN

HOPE Administrator