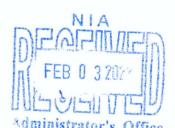


Republic of the Philippines National Irrigation Administration Central Office



SUMMARY OF NIA-CO 2ND REVISED APP FOR CY 2021

-					Administrat	or's Office
	OFFICE	МООЕ	CAPITAL OUTLAY	CONSULTANCY	TOTAL BUDGET	EST. BUDGET (+10% INFLATION AND 10% CONTINGENCY)
1	OFFICE OF THE ADMINISTRATOR	14,336,933.86	312,000.00		14,648,933.86	17,578,720.63
2	OFFICE OF THE SR. DEP. ADMINISTRATOR (OSDA)	1,900,599.46			1,900,599.46	2,280,719.35
3	CORPORATE BOARD SECRETARY (OCBS)	2,660,920.20	72,000.00	400,000.00	3,132,920.20	3,759,504.24
4	CORPLAN - OFFICE OF THE MANAGER	1,223,459.56	200,000.00		1,423,459.56	1,708,151.47
5	MANAGEMENT INFORMATION DIVISION (MID-CORPLAN)	9,018,202.09	32,953,891.00		41,972,093.09	50,366,511.71
6	PLANNING & PROGRAMMING DIVISION - CORPLAN (PPD- CORPLAN)	4,311,729.18	350,000.00		4,661,729.18	5,594,075.02
7	MANAGEMENT SERVICES DIVISION (MSD-CORPLAN)	12,727,349.36	585,000.00		13,312,349.36	15,974,819.23
8	INTERNAL AUDIT SERVICES - OFFICE OF THE MANAGER (IAS)				0.00	0.00
ç	OMAD - IAS	2,558,067.87	91,200.00		2,649,267.87	3,179,121.44
10	FOAD - IAS	3,481,267.21	725,700.00		4,206,967.21	5,048,360.65
11	PAIS	16,033,827.28	1,742,720.00		17,776,547.28	21,331,856.74
12	LEGAL SERVICE	3,062,232.26		*	3,062,232.26	3,674,678.71
13	FINANCE (DAAF)	2,702,366.85			2,702,366.85	3,242,840.22
14	OFFICE OF THE MANAGER, ADMINISTRATIVE DEPARTMENT	26,203,654.87	5,361,000.00		31,564,654.87	37,877,585.84
15	PROCUREMENT AND PROPERTY DIVISION (PPD-AD)	9,668,053.86	2,432,300.00		12,100,353.86	14,520,424.63
16	HUMAN RESOURCES DIVISION (HRD)	21,880,038.57			21,880,038.57	26,256,046.28

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	OFFICE	моое	CAPITAL OUTLAY	CONSULTANCY	TOTAL BUDGET	EST. BUDGET (+10% INFLATION AND 10% CONTINGENCY)
17	GENERAL SERVICES DIVISION (GSD)	31,498,140.84	786,300.00		32,284,440.84	38,741,329.01
18	CIVIL SECURITY AFFIARS (CSA)	9,846,898.62	12,665,000.00		22,511,898.62	27,014,278.34
19	MEDICAL AND DENTAL CLINIC (MDS)	78,849,814.74			78,849,814.74	94,619,777.69
20	FINANCIAL MANAGEMENT DEPARTMENT (FMD)	5,486,363.52	354,000.00		5,840,363.52	7,008,436.22
21	BUDGET AND REVENUE DIVISION (BRD)	1,057,387.05			1,057,387.05	1,268,864.46
22	ACCOUNTING DIVISION	5,636,530.77	20,000,000.00		25,636,530.77	30,763,836.92
23	CASH DIVISION	2,279,189.22	30,000.00		2,309,189.22	2,771,027.06
24	OFFICE OF THE DEPUTY ADMINSITRATOR FOR ENGINEERING AND OPERATIONS (DAEO)	10,534,464.99	1,350,780.00		11,885,244.99	14,262,293.99
25	ENGINEERING DEPARTMENT	1,562,620.08	47,916.40		1,610,536.48	1,932,643.78
26	BAC-A	1,179,310.00	1,035,550.00		2,214,860.00	2,657,832.00
27	PROJECT PLANNING DIVISION (PPD-ED)	13,915,476.07	9,712,068.20		23,627,544.27	28,353,053.12
28	CONSTRUCTION MANAGEMENT DIVISION (CMD)	13,195,977.19	2,043,327.80		15,239,304.99	18,287,165.99
29	DESIGN AND SPECIFICATIONS DIVISION (DSD)	21,721,070.45	1,943,117.50	600,000.00	24,264,187.95	29,117,025.54
30	OFFICE OF THE MANAGER, OPERATIONS DEPARTMENT	1,096,350.40			1,096,350.40	1,315,620.48
31	SYSTEMS MANAGEMENT DIVISION (SMD)	1,032,218.85	1,784,000.00		2,816,218.85	3,379,462.62
32	EQUIPMENT MANAGEMENT DIVISION (EMD)	127,156,175.33	266,943,000.00		394,099,175.33	472,919,010.40
33	INSTITUTIONAL DEVELOPMENT DIVISION (IDD)	47,378,990.45			47,378,990.45	56,854,788.54
34	IRRIGATION ENGINEERING CENTER (IEC)	1,890,729.35	63,273,729.00		65,164,458.35	78,197,350.02
35	CARP-IC	11,401,464.99	1,658,780.00		13,060,244.99	15,672,293.99
36	JRMP II - CO	888,765.40	414,300.00	,	1,303,065.40	1,563,678.48
37	COMMISSION ON AUDIT (COA)	1,970,178.44			1,970,178.44	2,364,214.13
	GRAND TOTAL	521,346,819.23	428,867,679.90	1,000,000.00	951,214,499.13	1,141,457,398.96

OFFICE MOO	CAPITAL OUTLAY	CONSULTANCY	TOTAL BUDGET	EST. BUDGET (+10% INFLATION AND 10% CONTINGENCY)
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Prepared by:

JEANNIE O. TANIEGRA

BAC-B Secretariat

Submitted by:

ELAINE P. VILLANUEVA

Head Secretariat BAC-A and BAC-B

FBGD

CMC

Recommending approval:

ENGR. ROGELIA C. DELA TORRE

Member, BAC-B

ENGR. DELSY J. REVELLAME

Member, BAC-B

ENGR. REYNALDO L. BALOLOY

Member, BAC A and BAC-B

ATTY. LLOYD ALLAIN A. CUDAL

Vice Chairperson, BAC-B Member, BAC-A

ATTY. AILYNE C AGTUCA-SELDA

Chairperson, BAC-B/ Vice Chairperson, BAC-A

Approved by:

GEN RICARDO R VISAYA (Ret)

HOPE/Administrator

KML

FMT

EDM/

Prepared by:

J.O.T.S.

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BAC-B Secretariat

Submitted by:

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Recommending approval:

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Chairperson, BAC-B/ Vice Chairperson, BAC-A

Approved by:

GEN RICARDO R MISAYA (Ret)

OFFICE	МООЕ	CAPITAL OUTLAY	CONSULTANCY	TOTAL BUDGET	EST. BUDGET (+10% INFLATION AND 10% CONTINGENCY)
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Prepared by:

Submitted by:

JEANNIE O. TANIEGRA

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Head Secretariat

BAC-A and BAC-B

Recommending approval:

Member, BAC-B

ENGR. DE

Member, BAC-B

ENGR. REYNALDO

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Chairperson, BAC-B/ Vice Chairperson, BAC-A

Approved by:

GEN RICARDO R VISAYA (Ret)

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Prepared by:

J.O.TANIEGRA BAC-B Secretariat Submitted by:

ELAINE P. VILLANUEVA

Head Secretariat BAC-A and BAC-B

Recommending approval:

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Chairperson, BAC-B/ Vice Chairperson, BAC-A

Approved by:

GEN RICARDO R VISAYA (Ret)

OFFICE	МООЕ	CAPITAL OUTLAY	CONSULTANCY	TOTAL BUDGET	EST. BUDGET (+10% INFLATION AND 10% CONTINGENCY)
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Prepared by:

JEANNIE O. TANIEGRA BAC-B Secretariat Submitted by:

ELAINE P. VILLANUEVA

Head Secretariat BAC-A and BAC-B

Recommending approval:

ENGR. ROGELIA C. DELA TORRE

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Approved by:

GEN RICARDO RAISAYA (Ret)

OFFICE	моое	CAPITAL OUTLAY	CONSULTANCY	TOTAL BUDGET	EST. BUDGET (+10% INFLATION AND 10% CONTINGENCY)
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Prepared by:

1.0.15 **JEANNIE O. TANIEGRA BAC-B Secretariat**

Submitted by:

Head Secretariat

BAC-A and BAC-B

Recommending approval:

Member, BAC-B

ENGR. DELLY J. REVELLAME

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Member, BA&-A and BAC-B

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Chairperson, BAC-B/ Vice Chairperson, BAC-A

Approved by:

GEN RICARDO R/VISAYA (Ret)

OFFICE	МООЕ	CAPITAL OUTLAY	CONSULTANCY	TOTAL BUDGET	EST. BUDGET (+10% INFLATION AND 10% CONTINGENCY)
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Prepared by:

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ELAINE P. VILLANUEVA

Head Secretariat BAC-A and BAC-B

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ATTY. AILYNE C. AGTUCA-SELDA

Chairperson, BAC-B/ Vice Chairperson, BAC-A

Approved by:

GEN RICARDO RVISAYA (Ret)

			Is this an		Schedule	Schedule for Each Procurement Activit	ocurement	Activity		Est	Estimated Budget (PhP	P)		
Code (PAP)	Procurement Project	PMO/ End- User	Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Advertisem Submission ent/Posting /Opening of of IB/REI Bids	Submission /Opening of Bids	Notice of Contract Award Signing		Source of Funds	Total	MOOE	00	Remarks (brief description of Project)	
Prepared by:	d by:					Su	Submitted by:	.:						

J. O. / S. JEANNIE O. TANIEGRA

BAC-B Secretariat

ELAINE P. VILLANUEVA

Head Secretariat, BAC-A and BAC-B

FBGD

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ENGR. ROGELIA C. DELA TORRE

Member, BAC-B

ENGR. REYNALDOL. BALOLOY

ENGR. DELSY J. REVELLAME

Recommending Approval:

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ATTY, LOYD ALLAIN A. CUDAL Vice Chairperson, BAC-B Member, BAC-A

ATTY, ALYNE C. AGTUCA-SELDA

Vice Chairperson, BAC-A

Chairperson, BAC-B

Approved by:

GEN RICARDO R VISAYA (Ret)

HoPE/Administrator 7

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	Ist	Is this an		Schedule	Schedule for Each Procurement Activit	rocurement	Activity		Est	Estimated Budget (PhP)	P)	
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J. O. 75. JEANNIE O. TANIEGRA BAC-B Secretariat

Submitted by:

ELAINE P. VILLANUEVA

Head Secretariat, BAC-A and BAC-B

FIMILIA ALLA IM ENGR. ROGELIA C. DELA TORRI Member, BAC-B

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ATTY. KIOYD ALLAIN A. CUDAL Vice Chairperson, BAC-B Member, BAC-A

> ATTY. ALYNE C. AGTUCA-SELDA Chairperson, BAC-B

Vice Chairperson, BAC-A

Approved by:

GENTHCARING'R VISAYA (Ret) HoPE dministrator

	Remarks (brief description of Project)	
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Estimated Budget (PhP	MOOE	
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	Source of Funds	
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Schedule	Advertisem Submission ent/Posting /Opening of of IB/REI Bids	
	Mode of Procurement	
Is this an	Early Procurem ent Activity? (Yes/No)	
	PMO/ End- User	
	Procurement Project	11
	Code (PAP)	

 $\int \cdot 0 \cdot /5$ JEANNIE O. TANIEGRA BAC-B Secretariat

Submitted by:

Head Secretariat, BAC-A and BAC-B

Recommending Approval:

ENGR. ROGELIA C. DELA TORRE

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ENGR. DELSY J. REVELLAME

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Chairperson, BAC-B

ENGR. REYNAKDO L. BALOLOY Member, BAC-A and BAC-B

Vice Chairperson, BAC-B Member, BAC-A

ATTY/LOYD ALLAIN A. CUDAL

Approved by:

GEN RICARDO KVISAYA (Ret)

	Remarks (brief description of Project)	
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	Source of Funds	
Activity	Contract Signing	
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	PMO/ End- User	
	Procurement Project	
	Code (PAP)	The state of the s

JEANNIE O. TANIEGRA BAC-B Secretariat

Submitted by:

ELAINE P. VILLANUEVA

Head Secretariat, BAC-A and BAC-B

ENGR. ROGELIA C. DELA TO Member, BAC-B

Recommending Approval:

ENGR. DELSY J. REVELLAME Member, BAC-B

ENGR. REYNALDO L. BALOLOY

Member, BAC-A and BAC-B

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Wice Chairperson, BAC-B

Member, BAC-A

ATTY. AILYNE C. ACTUCA-SELDA

Vice Chairperson, BAC-A Chairperson, BAC-B

Approved by:

GEN RICARDOWNISAYA (Ret)

			Is this an		Schedule	Schedule for Each Procurement Activity	rocurement	Activity		Est	Estimated Budget (PhP	P)	
Code (PAP)	Procurement Project	PMO/ End- User	Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI	Advertisem Submission ent/Posting /Opening of of IB/REI Bids	Notice of Contract Award Signing	Contract Signing	Source of Funds	Total	MOOE	00	Remarks (brief description of Project)
Prepared by:	ed by:					Su	Submitted by:	7:		(

JEANNIE O. TANIEGRA

BAC-B Secretariat

Head Secretariat, BAC-A and BAC-B FLAINE P. VILLANUEVA

Recommending Approval:

FINGE. ROGELIA C. DELA TORRE Member, BAC-B

ENGR. DELSY J. REVELLAME Member, BAC-B

ENGR. REYNALDOT. BALOLOY Member, BAC-A and BAC-B

Vice Chairperson, BAC-B Member, BAC-A

ATTY. AILYNE C. ACTUCA-SELDA

Vice Chairperson, BAC-A Chairperson, BAC-B

Approved by:

HAN RICARDON VISAYA (Ret) HoPE/Administrator

Is this an Schedule for Each Procurement Activity Estimated Budget (PhP)	PMO/ Procurem Mode of Procurement ent/Posting /Opening of User Activity? PMO/ Procurement ent	Submitted by:
ls this		
	Code Procurement (PAP) Project	Prenared by:

J. O. 75, JEANNIE O. TANIEGRA BAC-B Secretariat

Head Secretariat, BAC-A and BAC-B

ENGR. ROGELIA C. DELA TORRE Member, BAC-B

ENGR. DEUSY J. REVELLAME
Member, BAC-B

Recommending Approval:

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ATTYALOYD ALLAIN A. CUDAL Vice Chairperson, BAC-B Member, BAC-A

ATTY. ALYNE CAGTUCA-SELDA

Vice Chairperson, BAC-A Chairperson, BAC-B

Approved by:

GEN RICARDO/K/VISAYA (Ret) HoPE/Administrator

ion Administration 2nd Revised Annual Procurement Plan for FY 2021

			Is this an		Schedule	Schedule for Each Procurement Activity	rocurement	Activity		Est	Estimated Budget (PhP)	P)	
Code (PAP)	Procurement Project	PMO/ End- User	Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	00	Remarks (brief description of Project)
	OFFICE OF THE ADMINISTRATOR												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	ADM. OFF.	ON	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th grtr	Corporate Budget	51,949.20	51,949.20		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	ADM. OFF.	ON	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	5,191.50	5,191.50		
	CLEANING EQUIPMENT AND SUPPLIES	ADM. OFF.	ON	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th grtr	Corporate Budget	10,859.10	10,859.10		
	COLOR COMPOUNDS AND DISPERSIONS	ADM. OFF.	ON	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th grtr	Corporate Budget	63.04	63.04		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	ADM. OFF.	ON	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th grtr	Corporate Budget	10,396.89	10,396.89		
	MANUFACTURING COMPONENTS AND SUPPLIES	ADM. OFF.	ON	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th grtr	Corporate Budget	1,152.78	1,152.78		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	ADM. OFF.	ON	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th grtr	1st-4th qrtr	Corporate Budget	3,765.95	3,765.95		
	PAPER MATERIALS AND PRODUCTS	ADM. OFF.	ON ON	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th grtr	1st-4th qrtr	Corporate Budget	79,643.70	79,643.70		
	PERFUMES OR COLOGNES OR FRAGRANCES	ADM. OFF.	ON O	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th grtr	1st-4th grtr	Corporate Budget	7,571.50	7,571.50		
	PERSONAL PROTECTIVE EQUIPMENT	ADM. OFF.	ON	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th grtr	1st-4th grtr	Corporate Budget	21,471.00	21,471.00		
	PESTICIDES OR PEST REPELLENTS	ADM. OFF.	ON O	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th grtr	1st-4th grtr	Corporate Budget	2,787.20	2,787.20		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	*Other Categories	ADM. OFF.	ON	Shopping	1st-4th grtr	N/A	1st-4th grtr	1st-4th grtr	Corporate Budget	68,005.00	68,005.00		
	Cleaning Equipment And Supplies	ADM. OFF.	ON	Shopping	1st-4th grtr	N/A	1st-4th qrtr	1st-4th grtr	Corporate Budget	6,850.00	6,850.00		
	Common ICT Equipment	ADM. OFF.	ON	Shopping	1st-4th grtr	N/A	1st-4th grtr	1st-4th grtr	Corporate Budget	312,000.00		312,000.00	

			Is this an		Schedule	for Each P	Schedule for Each Procurement Activity	t Activity		Est	Estimated Budget (PhP)	(a	
Code (PAP)	Procurement Project	PMO/ End- User	Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI	Advertisem Submission ent/Posting /Opening of of IB/REI Bids	Notice of Award	Contract	Source of Funds	Total	MOOE	00	Remarks (brief description of Project)
	Computer Equipment And Accessories	ADM. OFF.	ON	Shopping	1st-4th grtr	N/A	1st-4th grtr	1st-4th grtr	Corporate Budget	29,000.00	29,000.00		
	CONSUMABLES	ADM. OFF.	ON	Shopping	1st-4th grtr	N/A	1st-4th grtr	1st-4th grtr	Corporate Budget	41,000.00	41,000.00		
	Office Equipment and Accessories	ADM. OFF.	ON	Shopping	1st-4th grtr	N/A	1st-4th grtr	1st-4th grtr	Corporate Budget	346,208.00	346,208.00		
	Office Supplies	ADM. OFF.	ON	Shopping	1st-4th grtr	N/A	1st-4th grtr	1st-4th qrtr	Corporate Budget	5,090.00	2,090.00		
	Paper Materials And Products	ADM. OFF.	ON	Shopping	1st-4th qrtr	N/A	1st-4th grtr	1st-4th qrtr	Corporate Budget	45,929.00	45,929.00		
5-02-99-	MEALS & SNACKS/CATERING SERVICES	ADM. OFF.	O Z	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th grtr	1st-4th qrtr	Corporate Budget	2,000,000.00	2,000,000.00		
1	TRAVELLING EXPENSES (LOCAL)	ADM. OFF.	ON	Purchase of	N/A	N/A	1st-4th grtr	1st-4th grtr	Corporate Budget	2,300,000.00	2,300,000.00		
5-02-11- 990	OTHER PROFESSIONAL SERVICES	ADM. OFF.	ON	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th grtr	1st-4th qrtr	Corporate Budget	6,700,000.00	6,700,000.00		
5-02-01-	TRAVELLING EXPENSES (FOREIGN)	ADM. OFF.	O _N	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th grtr	Corporate Budget	2,000,000.00	2,000,000.00		
5-02-02-	TRAINING EXPENSES	ADM. OFF.	O _Z	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	600,000.00	00.000,009		
	OFFICE OF THE SENIOR DEPUTY ADMINISTRATOR												
	AVAILABLE AT PROCUREMENT SERVICE STORES	OSDA	ON	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th grtr	Corporate Budget	99,991.46	99,991.46		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES		ON	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	791,608.00	791,608.00		
5-02-99-	SUBSCRIPTION EXPENSES		ON	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	9,000.00	6,000.00		
5-02-01-	TRAVELLING EXPENSES		O _N	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th grtr	1st-4th qrtr	Corporate Budget	300,000.00	300,000,00		

			Is this an		Schedule	Schedule for Each Procur	rocurement	ement Activity		Est	Estimated Budget (PhP	(A	
Code (PAP)	Procurement Project	PMO/ End- User	Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award		Source of Funds	Total	MOOE	00	Remarks (brief description of Project)
5-02-13-070	REPAIRS & MEAINTENANCE OF FURNITURES & OFFICE EQUIPMENT		ON	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th grtr	1st-4th qrtr	Corporate Budget	400,000.00	400,000.00		
5-02-99-	MEALS & SNACKS/CATERING SERVICES		ON	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	300,000.00	300,000.00		
	CORPORATE BOARD SECRETARY (OCBS)												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	OCBS	ON	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	5,324.80	5,324.80		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	OCBS	ON	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,868.06	3,868.06		
	BATTERIES AND CELLS AND ACCESSORIES	OCBS	ON	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th grtr	1st-4th grtr	Corporate Budget	3,361.80	3,361.80		
	CLEANING EQUIPMENT AND SUPPLIES	OCBS	ON	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th grtr	Corporate Budget	23,780.38	23,780.38		
	COLOR COMPOUNDS AND DISPERSIONS	OCBS	ON	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th grtr	1st-4th qrtr	Corporate Budget	63.04	63.04		
	CONSUMER ELECTRONICS	OCBS	ON	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th grtr	1st-4th qrtr	Corporate Budget	12,831.28	12,831.28		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	OCBS	O _N	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th grtr	1st-4th grtr	Corporate	3,571.40	3,571.40		
	LIGHTING AND FIXTURES AND ACCESSORIES	OCBS	ON	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,943.68	3,943.68		
	MANUFACTURING COMPONENTS AND SUPPLIES	OCBS	ON.	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	6,486.96	6,486.96		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	OCBS	ON.	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	35.36	35.36		
	MEDICAL THERMOMETERS AND ACCESSORIES	OCBS	ON	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th grtr	1st-4th qrtr	Corporate Budget	2,532.40	2,532.40		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	OCBS	ON	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th grtr	1st-4th grtr	Corporate Budget	45,472.53	45,472.53		
	PAPER MATERIALS AND PRODUCTS	OCBS	ON	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	59,805.10	59,805.10		

L			Is this an		Schedule	for Each P	Schedule for Each Procurement Activity	Activity		Est	Estimated Budget (PhP)	0	
Code (PAP)	Procurement Project	PMO/ End- User	Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Advertisem Submission ent/Posting /Opening of of IB/REI Bids	Submission /Opening of Bids	Notice of Award	T	Source of Funds	Total	MOOE	00	Remarks (brief description of Project)
	PESTICIDES OR PEST REPELLENTS	OCBS	ON	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th grtr	1st-4th grtr	Corporate Budget	6,271.20	6,271.20		
	PRINTED PUBLICATIONS	OCBS	ON	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th grtr	1st-4th qrtr	Corporate Budget	37.21	37.21		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	OCBS	ON	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th grtr	1st-4th grtr	Corporate Budget	24,211.20	24,211.20		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	OCBS	ON	Shopping	1st-4th qrtr	N/A	1st-4th grtr	1st-4th grtr	Corporate Budget	3,660.80	3,660.80		
	Cleaning Equipment And Supplies	OCBS	9	Shopping	1st-4th grtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,500.00	3,500.00		
	Common ICT Equipment	OCBS	ON.	Shopping	1st-4th qrtr	N/A	1st-4th grtr	1st-4th grtr	Corporate Budget	144,000.00	72,000.00	72,000.00	
	Computer Equipment And Accessories	OCBS	ON	Shopping	1st-4th grtr	N/A	1st-4th grtr	1st-4th grtr	Corporate Budget	760.00	760.00		
	CONSUMABLES	OCBS	ON.	Shopping	1st-4th qrtr	N/A	1st-4th grtr	1st-4th grtr	Corporate Budget	5,980.00	5,980.00		
	Office Equipment and Accessories	OCBS	ON	Shopping	1st-4th grtr	N/A	1st-4th grtr	1st-4th grtr	Corporate Budget	282,703.00	282,703.00		
	Office Supplies	OCBS	ON	Shopping	1st-4th grtr	N/A	1st-4th grtr	1st-4th qrtr	Corporate Budget	16,313.00	16,313.00		
	Paper Materials And Products	OCBS	NO	Shopping	1st-4th grtr	N/A	1st-4th grtr	1st-4th qrtr	Corporate Budget	15,375.00	15,375.00		
	PERSONAL PROTECTIVE EQUIPMENT	OCBS	NO	Shopping	1st-4th grtr	N/A	1st-4th grtr	1st-4th qrtr	Corporate Budget	19,032.00	19,032.00		
	TRAVELLING EXPENSES (LOCAL)												
5-02-01	OCBS Staff	OCBS	O _N	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th grtr	1st-4th qrtr	Corporate Budget	100,000.00	100,000.00		
5-02-01	I-Regular/Special/Board Committee Meetings for Appointive Director	OCBS	O _N	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th grtr	1st-4th qrtr	Corporate Budget	200,000.00	200,000.00		
5-02-01	Board of Directors	OCBS	O _N	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	200,000.00	200,000.00		
5-02-01	I-Board Meetings to any NIA Regional Office for Board Directors	OCBS	O _N	NP-53.9 - Small Value Procurement	1st-4th grtr	N/A	1st-4th grtr	1st-4th qrtr	Corporate Budget	100,000.00	100,000.00		
	TRAINING EXPENSES												
5-02-02-010	2-Corporate on Good Governance for BODs	OCBS	O N	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	240,000.00	240,000.00		

	Procurement Project OCBS Staff Training Workforce Planning MEALS & SNACKS/CATERING SERVICES Regular & Special Board Meetings and Board Committee Meetings	End- User	Early Procurem ent	Mode of Procurement	Advertisem	dvertisem Submission			Solling				Remarks
	staff Training orce Planning S & SNACKS/CATERING IICES ar & Special Board Meetings oard Committee Meetings	OCBS	(Yes/No)			/Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	00	(brief description of Project)
	orce Planning S & SNACKS/CATERING IICES ar & Special Board Meetings oard Committee Meetings		O _N	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	100,000.00	100,000.00		
	S & SNACKS/CATERING ICES ar & Special Board Meetings oard Committee Meetings	OCBS	ON.	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	80,000.00	80,000,00		
	ar & Special Board Meetings oard Committee Meetings												
990-1 and Bo		OCBS	ON	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	720,000.00	720,000.00		
	Office of the Corporate Board Secretary (OCBS) Staff Meeting	OCBS	ON	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	100,000.00	100,000.00		
1-06-04- Board 010 Beauti	Board Office Beautification/Enhancement	OCBS	ON	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th grtr	Corporate Budget	200,000.00	200,000.00		
5-02-11- 030	Consultancy Services	OCBS	ON	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	400,000.00	400,000.00		
OP.	CORPLAN - OFFICE OF THE MANAGER												
AVAII	AVAILABLE AT PROCUREMENT SERVICE STORES												
ALCO	ALCOHOL OR ACETONE BASED ANTISEPTICS	CORPLA N	ON	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,996.80	1,996.80		
ARTS AND AND ACCE SUPPLIES	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CORPLA N	ON	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	607.80	607.80		
BATT	BATTERIES AND CELLS AND ACCESSORIES	CORPLA N	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th grtr	1st-4th grtr	Corporate Budget	658.95	658.95		
CLEANING	CLEANING EQUIPMENT AND SUPPLIES	CORPLA N	ON	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th grtr	1st-4th qrtr	Corporate Budget	3,799.90	3,799.90		
INFOI COMI TECH AND I	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CORPLA	ON	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	5,197.68	5,197.68		
MANU	MANUFACTURING COMPONENTS AND SUPPLIES	CORPLA N	ON	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	325.00	325.00		
OFFIC	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CORPLA N	ON	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th grtr	Corporate Budget	3,210.83	3,210.83		

			ls this an		Schedule	Schedule for Each Procur	rocurement	ement Activity		Est	Estimated Budget (PhP)	(c	
Code (PAP)	Procurement Project	PMO/ End- User	Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	T	Source of Funds	Total	MOOE	00	Remarks (brief description of Project)
	PAPER MATERIALS AND PRODUCTS	CORPLA	ON	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th grtr	1st-4th grtr	Corporate Budget	7,434.35	7,434.35		
	PERFUMES OR COLOGNES OR FRAGRANCES	CORPLA	ON	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th grtr	1st-4th grtr	Corporate Budget	2,271.45	2,271.45		
	PESTICIDES OR PEST REPELLENTS	CORPLA	ON	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th grtr	1st-4th grtr	Corporate Budget	696.80	696.80		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CORPLA	ON	Shopping	1st-4th qrtr	N/A	1st-4th grtr	1st-4th grtr	Corporate Budget	4,576.00	4,576.00		
	Cleaning Equipment And Supplies	CORPLA	ON	Shopping	1st-4th qrtr	N/A	1st-4th grtr	1st-4th grtr	Corporate Budget	12,570.00	12,570.00		
	Office Supplies	CORPLA	ON	Shopping	1st-4th grtr	N/A	1st-4th grtr	1st-4th grtr	Corporate Budget	4,330.00	4,330.00		
	Paper Materials And Products	CORPLA	ON	Shopping	1st-4th grtr	N/A	1st-4th grtr	1st-4th grtr	Corporate Budget	6,260.00	6,260.00		
	PERSONAL PROTECTIVE EQUIPMENT	CORPLA	ON	Shopping	1st-4th qrtr	N/A	1st-4th grtr	1st-4th grtr	Corporate Budget	4,524.00	4,524.00		
5-02-03- 990	- Acquisition of other supplies and materials	CORPLA	ON	Shopping	1st-4th grtr	N/A	1st-4th grtr	1st-4th qrtr	Corporate Budget	300,000.00	300,000.00		
5-02-13-	Repair and Maintenance Cost Including Spare parts and charges that may be required for the Service Vehicle	CORPLA	ON	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	300,000.00	300,000.00		
5-02-01-	Travel Expenses (Accomodation,Incidental Expenses ect.)	CORPLA	ON	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	100,000.00	100,000.00		
5-02-02-	P. Training/Seminar/Conference/Work shop/Meetings	CORPLA	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	200,000.00	200,000.00		
5-02-01-	-Travel Expenses (Accommodation, Incidental Expenses, etc.)	CORPLA	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	150,000.00	150,000.00		
5-02-13-	Haquisition / Repair and Maintenance of office equipment	CORPLA	ON	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	200,000.00		200,000.00	
5-02-13-	Repair and Maintenance of Office Equipment and IT equipment/	CORPLA	ON	Direct Contracting	N/A	N/A	1st-4th grtr	1st-4th qrtr	Corporate Budget	115,000.00	115,000.00		

	Is this an		Schedule	for Each P	Schedule for Each Procurement Activity	Activity		Est	Estimated Budget (PhP	P)	
Early Procurem ent Activity? (Yes/No)	y em (o)	Mode of Procurement	Advertisem Submission ent/Posting /Opening of of IB/REI Bids	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	00	Remarks (brief description of Project)
NO NO		NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th grtr	1st-4th grtr	Corporate Budget	606.69	69.909		
ON ON		NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th grtr	1st-4th grtr	Corporate Budget	4,196.58	4,196.58		
ON		NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th grtr	1st-4th grtr	Corporate Budget	752.10	752.10		
NO		NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th grtr	1st-4th grtr	Corporate Budget	278.72	278.72		
ON		Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th grtr	Corporate Budget	600,000.00	00.000,009		
NO		Shopping	1st-4th qrtr	N/A	1st-4th grtr	1st-4th grtr	Corporate Budget	19,000.00	19,000.00		
NO		Shopping	1st-4th qrtr	N/A	1st-4th grtr	1st-4th grtr	Corporate Budget	5,923,000.00		5,923,000.00	
NO		Shopping	1st-4th qrtr	N/A	1st-4th grtr	1st-4th grtr	Corporate Budget	66,468.00	66,468.00		
NO	My	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th grtr	Corporate Budget	299,250.00	299,250.00		
NO		Shopping	1st-4th grtr	N/A	1st-4th grtr	1st-4th qrtr	Corporate Budget	190,000.00	190,000.00		
NO		Shopping	1st-4th grtr	N/A	1st-4th grtr	1st-4th grtr	Corporate Budget	306,050.00	306,050.00		
NO		Shopping	1st-4th qrtr	N/A	1st-4th grtr	1st-4th grtr	Corporate Budget	5,550.00	5,550.00		
NO		Shopping	1st-4th grtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	46,450.00	46,450.00		
ON O		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	500,000.00	200,000.00		

S		Is this an			Schedule	Schedule for Each Procur	rocurement	ement Activity		Est	Estimated Budget (PhP)	P)	
Procurement End- Procurem Project User Activity?		Early Procurem ent Activity? (Yes/No)		Mode of Procurement	Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	03	Remarks (brief description of Project)
Travelling Expenses (Accomodation, MID NO A Incidental Expenses, etc.)	MID		NP- A Tech	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	00'000'009	00.000,000		
Office Equipment Maintenance MID NO		ON		Shopping	1st-4th grtr	N/A	1st-4th qrtr	1st-4th grtr	Corporate Budget	50,000.00	50,000.00		
TRAINING EXPENSES													
Seminar/Workshop on Information System Strategic Planning Technol	ON	***************************************	NP-5 Ari Techno	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	525,000.00	525,000.00		
Data Privacy Act Training MID NO Arti	ON		NP-53 Arti Techno	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	500,000.00	500,000.00		
JAVA Programming MID NO Artis Technolo	ON		NP-53.6 Artisi Technolo	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	30,000.00	30,000.00		
5-02-02 Capacity Building for GIS MID NO Artist Technolo	ON		NP-53.6 Artist Technolo	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	790,000.00	790,000.00		
SQL Database Management MID NO Artist Technolo	ON		NP-53.6 Artist Technolo	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	320,000.00	320,000.00		
NP-53.0 Network Training MID NO Artis	ON		NP-53.(Artisi Technolo	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	32,000.00	32,000.00		
Multisite Website MID NO Artis	ON		NP-53.(Artis Technolo	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	271,800.00	271,800.00		
Assessment of Accomplishment of MID NO Artis Project DIME Technol	ON		NP-53 Artis Technol	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	900,000,000	00.000,006		
System Analysis and Design MID NO Artis	ON		NP-53 Artis Technol	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	320,000.00	320,000.00		

			Is this an		Schedule	Schedule for Each Procurement Activity	rocuremen	t Activity		Est	Estimated Budget (PhP)	(A	
Code (PAP)	Procurement Project	PMO/ End- User	Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract	Source of Funds	Total	MOOE	00	Remarks (brief description of Project)
5-02-02-	ASP.Net MVC	MID	ON	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	320,000.00	320,000.00		
	SUBSCRIPTION EXPENSES												
5-02-99-	UP TIME MONITORING (UPTIME ROBOT)	MID	ON	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	25,000.00		25,000.00	
5-02-99-	POWER BI Pro	MID	ON	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	157,500.00		157,500.00	
5-02-99-	Patent/Copyright Expenses	MID	ON	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	25,000.00		25,000.00	
5-02-99-7	ANTI VIRUS Renewal (including installation fee and training kit)	MID	ON	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	400,000.00		400,000.00	
5-02-99-	Cloud Subscription	MID	ON	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	80,000.00		80,000.00	
5-02-99-	FIRE WALL Renewal	MID	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	000'000'009		000'000'00	
5-02-99-	SSL Certificate Renewal (3 years)	MID	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th grtr	1st-4th qrtr	Corporate Budget	80,000.00		80,000.00	
1-06-04-	DATA CENTER (Continuing 2020)	MID	ON	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	25,663,391.00		25,663,391.00	
	INTERNET (COMMUNICATION) EXPENSES												
5-02-05-	Enterprise Postpaid Plan	MID	ON	Direct Contracting	N/A	N/A	1st-4th grtr	1st-4th grtr	Corporate Budget	280,800.00	280,800.00		
5-02-05 030	5-02-05- INTERNET Connections (i-Gate 030 Premium 60mbps)	MID	ON	Direct Contracting	N/A	N/A	1st-4th grtr	1st-4th grtr	Corporate Budget	1,320,000.00	1,320,000.00		
5-02-05- 030	INTERNET Connection (IP VPN NIA01-022019-65687)	MID	ON	Direct Contracting	N/A	N/A	1st-4th grtr	1st-4th grtr	Corporate Budget	420,000.00	420,000.00		

			le this an		Schedule	Schedule for Each Procurement Activity	ocurement	Activity		Est	Estimated Budget (PhP)	P)	
Code (PAP)	Procurement Project	PMO/ End- User	Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award		Source of Funds	Total	MOOE	00	Remarks (brief description of Project)
5-02-99-	Meetings (meals/food)	MID	ON	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th grtr	1st-4th qrtr	Corporate Budget	300,000.00	300,000.00		
	PLANNING & PROGRAMMING DIVISION - CORPLAN (PPD-CORPLAN)												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	PPD- CORPLA N	O _N	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th grtr	Corporate Budget	3,328.00	3,328.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	PPD- CORPLA N	ON	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th grtr	1st-4th qrtr	Corporate Budget	1,215.60	1,215.60		
	BATTERIES AND CELLS AND ACCESSORIES	PPD- CORPLA N	ON	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,075.50	2,075.50		
	CLEANING EQUIPMENT AND SUPPLIES	PPD- CORPLA N	ON	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th grtr	1st-4th qrtr	Corporate Budget	9,772.10	9,772.10		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	PPD- CORPLA N	ON	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	5,197.68	5,197.68		
	MANUFACTURING COMPONENTS AND SUPPLIES	PPD- CORPLA N	ON	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,130.25	2,130.25		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	PPD- CORPLA N	ON	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	6,790.45	6,790.45		
	PAPER MATERIALS AND PRODUCTS	PPD- CORPLA N	ON	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	58,826.50	58,826.50		
	PERFUMES OR COLOGNES OR FRAGRANCES	PPD- CORPLA N	ON	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	6,057.20	6,057.20		
	PESTICIDES OR PEST REPELLENTS	PPD- CORPLA N	ON	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th grtr	1st-4th qrtr	Corporate Budget	1,393.60	1,393.60		

		250,000.00	250,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	PPD- CORPLA N	Staff Development Activities	5-02-02- 010
												TRAINING EXPENSES	
		11,908.00	11,908.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	PPD- CORPLA N	PERSONAL PROTECTIVE	
		58,777.50	58,777.50	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	PPD- CORPLA N	Office Supplies	
		16,500.00	16,500.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	PPD- CORPLA N	Office Equipment and Accessories	
		2,400.00	2,400.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	PPD- CORPLA N	Electrical Equipment And Components And Supplies	
		111,245.00	111,245.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	PPD- CORPLA N	CONSUMABLES	
Mrs. disperses		69,800.00	69,800.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	PPD- CORPLA N	Computer Supplies	
		26,100.00	26,100.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	PPD- CORPLA N	Computer Equipment And Accessories	
Jon West Ball		27,000.00	27,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	PPD- CORPLA N	COMMON OFFICE EQUIPMENT	
		547,300.00	547,300.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	PPD- CORPLA N	Common ICT Equipment	
		8,515.00	8,515.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	PPD- CORPLA N	Audio, Visual Presentation and Composing Equipment	
		18,304.00	18,304.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	CORPLA N	ALCOHOL OR ACETONE BASED ANTISEPTICS	
												OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	
		72,092.80	72,092.80	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	PPD- CORPLA N	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	
Remarks (brief description of Project)	co	MOOE	Total	Source of Funds	Contract Signing	Activity Advertisem Submission Notice of nt/Posting /Opening of B/REI Bids Notice of Signing of Award Signing	Submission g /Opening of Bids	Advertisem ent/Posting of IB/REI	Mode of Procurement	Is this an Early Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
	D	motod Budgot (Bh	Поф		t A ativity		o for Eoob	Cohodiil					

7			Is this an		Schedule	Schedule for Each Procurement Activity	rocuremen	t Activity		Est	Estimated Budget (PhP)	P)	
Code (PAP)	Procurement Project	PMO/ End- User	Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI	Advertisem Submission ent/Posting /Opening of of IB/REI Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (brief description of Project)
5-02-02 010	5-02-02- Training/ Seminar/ Conference/ 010 Workshop	PPD- CORPLA N	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	150,000.00	150,000.00		
	MEALS & SNACKS/CATERING SERVICES												
5-02-99 990-1	5-02-99- Senate Budget Hearing 100 pax/ 990-1 hearing	PPD- CORPLA N	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	200,000.00	200,000.00		
5-02-99 990-1	Management Review- Semestral 1day x 750 meal / person x 150 (2 times)	PPD- CORPLA N	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	225,000.00	225,000.00		
5-02-99- 990-1	Congress Budget Hearing 100 pax/ hearing	PPD- CORPLA N	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	200,000.00	200,000.00		
5-02-99- 990-1	SPMS Workshop 3 days x750 meal/ person x 80	PPD- CORPLA N	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	180,000.00	180,000.00		
5-02-99- 990-1	Meals / Food for Various Meeting	PPD- CORPLA N	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	650,000.00	650,000.00		
5-02-99- 990-1	Agency Budget Call for FY 2022 2 days x750 meals/ person x100 (2 times)	PPD- CORPLA N	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	300,000.00	300,000.00		
5-02-99- 990-1	Agency Performance Review 6 days x 750 meals/ person x 90	CORPLA N	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	405,000.00	405,000.00		
5-02-03- 990	5-02-03- Acquisition / Other Supplies and 990 Materials	PPD- CORPLA N	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	350,000.00	350,000.00		
5-02-13- 070	Acquisition, Furniture and Fixtures, Repair and Maintenance of Office Equipment	PPD- CORPLA N	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	350,000.00		350,000.00	
5-02-13- 050	5-02-13 Repair and Maintenance of Office 050 Equipment and IT equipment	PPD- CORPLA N	NO	Direct Contracting	A/N	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	200,000.00	200,000.00		
5-02-01- 010	Travel Expenses (Accomodation Incental Expenses ect.)	PPD- CORPLA N	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	A/N	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	125,000.00	125,000.00		
5-02-99 070	Virtual Meeting Application	PPD- CORPLA N	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	10,000.00	10,000.00		

	500,000.00		500,000.00	Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	MSD	MACHINERY AND EQUIPMENT	030
		28,500.00	28,500.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	MSD	Office Supplies	
		15,000.00	15,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	MSD	Office Equipment and Accessories	
		175,200.00	175,200.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	MSD	CONSUMABLES	
	85,000.00		85,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	MSD	Common ICT Equipment	
		1,372.80	1,372.80	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	MSD	ALCOHOL OR ACETONE BASED ANTISEPTICS	
												OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	
		7,571.50	7,571.50	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	MSD	PERFUMES OR COLOGNES OR FRAGRANCES	
		51,379.20	51,379.20	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	MSD	PAPER MATERIALS AND PRODUCTS	
		3,774.37	3,774.37	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	MSD	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	
		5,085.35	5,085.35	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	MSD	MANUFACTURING COMPONENTS AND SUPPLIES	
		14,555.34	14,555.34	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	MSD	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	
		5,792.80	5,792.80	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	MSD	CLEANING EQUIPMENT AND SUPPLIES	
		1,021.95	1,021.95	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	MSD	BATTERIES AND CELLS AND ACCESSORIES	
		1,440.05	1,440.05	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	MSD	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	
		6,656.00	6,656.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	MSD	ALCOHOL OR ACETONE BASED ANTISEPTICS	
												AVAILABLE AT PROCUREMENT SERVICE STORES	
												MANAGEMENT SERVICES DIVISION (MSD-CORPLAN)	
Remarks (brief description of Project)	00	MOOE MOOE	Total	Source of Funds	Contract Signing	ion Notice of Contract of Award Signing	Submiss /Opening Bids	Advertisem ent/Posting of IB/REI	Mode of Procurement	Is this an Early Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
										ı		1	

		902.20	902.20	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	OMAD	CLEANING EQUIPMENT AND SUPPLIES	
		112.06	112.06	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	OMAD	BATTERIES AND CELLS AND ACCESSORIES	
		2,987.34	2,987.34	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	OMAD	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	
		865.28	865.28	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	OMAD	ALCOHOL OR ACETONE BASED ANTISEPTICS	
												AVAILABLE AT PROCUREMENT SERVICE STORES	
												OMAD - IAS	
			0.00	Corporate Budget	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Competitive Bidding	NO			
												(IAS)	
												OF THE MANAGER	
												INTERNAL AUDIT SERVICES - OFFICE	
		750,000.00	750,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N O	MSD	TRAVELLING EXPENSES (Accommodation and Incidental Expenses)	5-02-01- 010
		60,000.00	60,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	MSD	LEASE OF PRINTER AND PRINTING SERVICES FOR 1	5-02-99- 050
		11,000,000.00	11,000,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N O	MSD	CONSULTANCY SERVICES	5-02-11- 030
		200,000.00	200,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	MSD	ATTENDACE TO TRAININGS AND SEMINARS	5-02-02- 010
		150,000.00	150,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Z O	MSD	CONDUCT OF TRAINING/WORKSHOP (85 PAX, P1500/PAX, 3 DAYS)	5-02-02- 010
		250,000.00	250,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MSD	MEALS/FOOD DURING MEETINGS	5-02-02- 010
												TRAINING EXPENSES	
Remarks (brief description of Project)	CO	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submiss /Opening Bids	Advertisem ent/Posting of IB/REI	Mode of Procurement	Early Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
	ıP)	Estimated Budget (PhP)	Est		nt Activity	h Procurement Activity	e for Each F	Schedule for Eac		Is this an			

		1,226,522.40	1,226,522.40	Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Procurement	NO	OMAD	Travelling Expenses	010
		35,000.00	35,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	OMAD	Year End Assessment	
		120,000.00	120,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	OMAD	Meals & Snacks /Catering Services	5-02-99- 990-1
												MEALS & SNACKS/CATERING SERVICES	
		14,205.00	14,205.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	OMAD	Paper Materials And Products	
		26,921.00	26,921.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	OMAD	Office Supplies	
		145,750.00	145,750.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	OMAD	Office Equipment and Accessories	
		5,994.00	5,994.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	OMAD	Electrical Equipment And Components And Supplies	
		78,730.00	78,730.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	OMAD	CONSUMABLES	
		338,500.00	338,500.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	OMAD	Computer Equipment And Accessories	
	91,200.00	91,200.00	182,400.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	OMAD	Common ICT Equipment	
		15,090.00	15,090.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	OMAD	Cleaning Equipment And Supplies	
		6,200.00	6,200.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	OMAD	*Other Categories	
												OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	
		74.42	74.42	Corporate Budget	1st-4th qrtr	1st-4th grtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	OMAD	PRINTED PUBLICATIONS	
		11,733.95	11,733.95	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	OMAD	PAPER MATERIALS AND PRODUCTS	
		13,097.03	13,097.03	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	OMAD	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	
		2,871.91	2,871.91	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	OMAD	MANUFACTURING COMPONENTS AND SUPPLIES	
		5,197.68	5,197.68	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	OMAD	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	
Remarks (brief description of Project)	co	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submiss /Opening Bids	Advertisem ent/Posting of IB/REI	Mode of Procurement	Early Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
	P)	Estimated Budget (PhP)	Est		t Activity	h Procurement Activity	Schedule for Each F	Schedule		Is this an			

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Advertisem Submiss ent/Posting /Opening of IB/REI Bids	Submission /Opening of Bids	ion Notice of Contract y of Award Signing	Contract Signing	Source of Funds	Total	MOOE MOOE	co	Remarks (brief description of Project)
	TRAINING EXPENSES												
5-02-02- 010	Training/Seminar	OMAD	N O	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	323,793.60	323,793.60		
5-02-02- 010	Annual Review/ Planning/ Workshop	OMAD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	92,320.00	92,320.00		
	FOAD - IAS												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	FOAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,331.20	1,331.20		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	FOAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,845.25	1,845.25		
	BATTERIES AND CELLS AND ACCESSORIES	FOAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	560.30	560.30		
	COLOR COMPOUNDS AND DISPERSIONS	FOAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	63.04	63.04		
	MANUFACTURING COMPONENTS AND SUPPLIES	FOAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,029.95	1,029.95		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	FOAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	16,717.80	16,717.80		
	PAPER MATERIALS AND PRODUCTS	FOAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	22,972.86	22,972.86		
	PESTICIDES OR PEST REPELLENTS	FOAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	696.80	696.80		
	PRINTED PUBLICATIONS	FOAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	37.21	37.21		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	FOAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	4,742.40	4,742.40		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	*Other Categories	FOAD	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	11,900.00	11,900.00		
	Cleaning Equipment And Supplies	FOAD	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	17,850.00	17,850.00		
	Common ICT Equipment	FOAD	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	725,700.00		725,700.00	

		63.04	63.04	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	PAIS	DISPERSIONS AND	
		3,718.26	3,718.26	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	PAIS	CLEANING EQUIPMENT AND SUPPLIES	
		896.48	896.48	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	PAIS	BATTERIES AND CELLS AND ACCESSORIES	
		5,664.40	5,664.40	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	PAIS	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	
		14,643.20	14,643.20	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	PAIS	ALCOHOL OR ACETONE BASED ANTISEPTICS	
												AVAILABLE AT PROCUREMENT SERVICE STORES	
												PAIS	
		100,000.00	100,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	FOAD	5-02-13 Office Equipment, Furnitures & 070 Fixtures, IT Equip't. & Software	5-02-13- 070
		2,280,000.40	2,280,000.40	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	FOAD	Travelling Expenses	5-02-01- 010
		120,000.00	120,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	FOAD	Annual Review/Planning/Workshop	5-02-02- 010
		450,600.00	450,600.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	FOAD	Internal Auditors Training	5-02-02- 010
												TRAINING EXPENSES	
		35,000.00	35,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	FOAD	Year-End Assestment	5-02-99- 990-1
		145,000.00	145,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	FOAD	Meals & Snacks	5-02-99- 990-1
												MEALS & SNACKS/CATERING SERVICES	
		14,850.00	14,850.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	FOAD	Office Supplies	
		69,500.00	69,500.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	FOAD	Office Equipment and Accessories	
		119,770.00	119,770.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	FOAD	CONSUMABLES	
		66,800.00	66,800.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	FOAD	Computer Equipment And Accessories	
Remarks (brief description of Project)	co	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission /Opening of Bids	Advertisem ent/Posting of IB/REI	Mode of Procurement	Early Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
	ν)	Estimated Budget (PhP)	Est		nt Activity	h Procurement Activity	e for Each I	Schedule for Eac		Is this an			

			Is this an		Schedule for Eac	for Each P	h Procurement Activity	t Activity		Est	Estimated Budget (PhP)	P)	
Code (PAP)	Procurement Project	PMO/ End- User	Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Project)
	CONSUMER ELECTRONICS	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	12,831.28	12,831.28		
	FILMS	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	16,956.40	16,956.40		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	28,667.44	28,667.44		
	MANUFACTURING COMPONENTS AND SUPPLIES	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	A/N	1st-4th qrtr	1st-4th qrtr	Corporate Budget	6,285.10	6,285.10		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	A/N	1st-4th qrtr	1st-4th qrtr	Corporate Budget	16,503.82	16,503.82		
	PAPER MATERIALS AND PRODUCTS	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	A/N	1st-4th qrtr	1st-4th qrtr	Corporate Budget	13,085.57	13,085.57		
	PESTICIDES OR PEST REPELLENTS	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,672.32	1,672.32		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	A/N	1st-4th qrtr	1st-4th qrtr	Corporate Budget	9,204.00	9,204.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	*Other Categories	PAIS	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	27,180.00	27,180.00		
	Common ICT Equipment	PAIS	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	900,000.00		900,000.00	
	COMMON OFFICE EQUIPMENT	PAIS	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	94,680.00	94,680.00		
	COMMON OFFICE SUPPLIES	PAIS	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th grtr	Corporate Budget	26,334.35	26,334.35		
	Computer Equipment And Accessories	PAIS	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	19,650.00	19,650.00		
	Computer Supplies	PAIS	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	697,584.70	697,584.70		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories	PAIS	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,178.80	2,178.80		A ANGELOW PLANS CHARGE
	Office Equipment and Accessories	PAIS	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	502,150.00	502,150.00		
	Office Supplies	PAIS	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	32,588.40	32,588.40		
	Paper Materials And Products	PAIS	NO	Shopping	1st-4th grtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	78,195.00	78,195.00		
	PERSONAL PROTECTIVE EQUIPMENT	PAIS	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	36,054.72	36,054.72		

		7,440.00	7,440.00	Corporate Budget	1st-4th qrtr	1st-4th grtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N O	PAIS	Newspaper subscription, Office of the Deputy Administrator for Administrative and Finance Sector	5-02-99- 070
		35,700.00	35,700.00	Corporate Budget	1st-4th qrtr	1st-4th grtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	PAIS	Subscription for Microsoft Office 365	5-02-99- 070
		7,440.00	7,440.00	Corporate Budget	1st-4th qrtr	1st-4th grtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	PAIS	Newspaper subscription, Office of the Deputy Administrator for Engineering and Operations	5-02-99- 070
		348,480.00	348,480.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	PAIS	5-02-99- Subscription for Adobe Cloud for 070 teams, MAC	5-02-99- 070
		44,640.00	44,640.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	PAIS	Newspaper subscription, NIA Library	5-02-99- 070
		113,850.00	113,850.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N O	PAIS	Newspaper subscription, PAIS	5-02-99- 070
	And control of the co											SUBSCRIPTION EXPENSES	
		18,000.00	18,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	PAIS	Meals for a quarterly press conference. 30 pax @ 150 x 4 quarters	5-02-99- 990-1
		20,000.00	20,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	PAIS	Meals for quarterly dialogue with stakeholders, pax/dialogue @P100.00 x 50 pax x 4 qrtrs	5-02-99- 990-1
		45,000.00	45,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	PAIS	Meals for other activities, 30 pax @250 meal x 6 times	5-02-99- 990-1
		75,000.00	75,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	PAIS	Inter-Agency Program participation (exhibits, meetings, fora among others, media relations)	5-02-99- 990-1
		1,000,000.00	1,000,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	PAIS	Managers' Conference at 200 pax, 4 quarters	5-02-99- 990-1
												MEALS & SNACKS/CATERING SERVICES	
		405,570.00	405,570.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	PAIS	Photographic or Filming or Video Equipment	
Remarks (brief description of Project)	co	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submiss /Opening Bids	Advertisem ent/Posting of IB/REI	Mode of Procurement	Early Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
	ıP)	Estimated Budget (PhP)	Est		nt Activity	h Procurement Activity	e for Each I	Schedule for Eac		Is this an			

		850,000.00	850,000.00	Corporate Budget	1st-4th grtr	1st-4th grtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	PAIS	5-02-99- Printing and Delivery of NIA Table 020 Calendar	5-02-99- 020
		750,000.00	750,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	PAIS	5-02-99- Printing and delivery of NIA 020 Executive Planner	5-02-99- 020
		1,000,000.00	1,000,000.00	Corporate Budget	1st-4th qrtr	1st-4th grtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N O	PAIS	5-02-99- Publication of National Irrigation 020 Master Plan (NIMP)	5-02-99- 020
		2,700,000.00	2,700,000.00	Corporate Budget	3rd qrtr	3rd qrtr	3rd qrtr	2nd qrtr	Competitive Bidding	NO	PAIS	5-02-99 Printing and delivery of NIA Wall 020 Calendar	5-02-99- 020
		60,000.00	60,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N O	PAIS	Printing and delivery of NIA Primer	5-02-99- 020
		50,000.00	50,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N O	PAIS	Printing and delivery of NIA Flyer, 8.5" x 13"	5-02-99- 020
		250,000.00	250,000.00	Corporate Budget	1st-4th qrtr	1st-4th grtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	PAIS	Printing and delivery of NIA Digest	5-02-99- 020
		180,000.00	180,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	PAIS	Printing and delivery of Coffee Table Book	5-02-99- 020
												PRINTING AND BINDING EXPENSE	
		60,000.00	60,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	PAIS	Oil and Lubricants	5-02-03- 090
	405,570.00		405,570.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	PAIS	Photographic or Filming or Video Equipment	5-02-99- 990
	437,150.00		437,150.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	PAIS	Office Equipment and Accessories	5-02-99- 990
												OTHER MOOE	
		7,440.00	7,440.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N O	PAIS	Newspaper subscription, Administrator's Office	5-02-99- 070
Remarks (brief description of Project)	со	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submiss /Opening Bids	Advertisem ent/Posting of IB/REI	Mode of Procurement	Early Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
	P)	Estimated Budget (PhP)	Est		nt Activity	h Procurement Activity	Schedule for Each	Schedul		Is this an			

									lecillology and Media Services				
		2,000,000.00	2,000,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N O	PAIS	Sponsorship (Media Relations)	5-02-99- 010
												,	
		200,000.00	200,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	PAIS	Vehicle Repair and Maintenance for Fortuner (UXI-369)	5-02-13- 060
		4,000.00	4,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	N O	PAIS	Cash Prizes for Kid's game on Christmas Party	5-02-99- 990-6
		60,000.00	60,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	PAIS	Printing and developing of Photo (Regular and Special Events)	5-02-99- 990-6
		21,600.00	21,600.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	PAIS	Booth for Children's Christmas Party @3600php per booth	5-02-99- 990-6
		120,000.00	120,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	PAIS	Meals for Kiddie Christmas Party at 300php meal	5-02-99- 990-6
		60,000.00	60,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	PAIS	Plaque of Appreciation	5-02-99- 990-6
		168,000.00	168,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	PAIS	Tarpaulin	5-02-99- 990-6
		130,000.00	130,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	PAIS	NIA Photography Competition	5-02-99- 990-6
		102,000.00	102,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	PAIS	NIA Essay Writing Contest during NIA Anniversary Celebration	5-02-99- 990-6
		7,000.00	7,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	PAIS	Booth for Christmas Ball	5-02-99- 990-6
												SPORTS/ATHLETICS/ANNIVERS ARY/CULTURAL	
		350,000.00	350,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N O	PAIS	5-02-99- Printing and delivery of NIA 020 Currents, 4 issues	5-02-99- 020
		400,000.00	400,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N O	PAIS	Printing and Delivery of Annual Report 2020	5-02-99- 020
Remarks (brief description of Project)	co	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission J /Opening of Bids	Advertisem ent/Posting of IB/REI	Mode of Procurement	Early Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
	ıP)	Estimated Budget (PhP)	Esti		t Activity	h Procurement Activity	for Each F	Schedule for Eac		Is this an			

		800,000.00	800,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO	Legal	TRAVELLING EXPENSES	5-02-01-
		200,000.00	200,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	Legal	TRAININGS/SEMINARS/SCHOLA RSHIP EXPENSES	5-02-02-1 010
		200,000.00	200,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	Legal	LEGAL SERVICES	5-02-11-
		130,000.00	130,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	Legal	5-02-99 MEALS AND SNACKS/CATERING 990-1 SERVICES	5-02-99-N
		1,319,820.00	1,319,820.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th grtr	Shopping	NO	Legal	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	0.71.50
		288,411.27	288,411.27	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	Legal	AVAILABLE AT PROCUREMENT SERVICE STORES	(0.7
												LEGAL SERVICE	
		100,000.00	100,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	PAIS	5-02-99 Rental of two (2) units Aircon Bus 050 for C.O.Tree Planting	5-02-99-F
		1,000,000.00	1,000,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO	PAIS	Travelling exp for Department Manager and Staff	5-02-01-7
		300,000.00	300,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	PAIS	Digital and Social Media Engagement Seminar-Workshop with Certification	5-02-02-
		475,000.00	475,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	PAIS	National Review and Planning Workshop	5-02-02-1
		750,000.00	750,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	PAIS	5-02-02-Incident & Crisis Response 010 Communication Skills	5-02-02-1
		110,880.00	110,880.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	PAIS	5-02-02-Job Enrichment Training/Staff 010 Development Program	5-02-02-
Remarks (brief description of Project)	CO	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission /Opening of Bids	Advertisem ent/Posting of IB/REI	Mode of Procurement	Early Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
	ıP)	Estimated Budget (PhP)	Est		t Activity	h Procurement Activity	e for Each F	Schedule for Eac		Is this an			

		100,000.00	100,000.00	Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Procurement	NO	DAAF	KENI EXPENSE/LEASE (Printer)	050
		100,000.00	100,000.00	Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Procurement NP-53.9 - Small Value	NO	DAAF	FURNITURES & FIXTURES & OFFICE EQUIPMENT	070
				Corporato					ND 530 Cmall Value			REPAIRS & MAINTENANCE OF	
		500,000.00	500,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	DAAF	TRAINING AND SCHOLARSHIP EXPENSES	5-02-02-
		500,000.00	500,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	DAAF	5-02-99-MEALS & SNACKS/CATERING 990-1 SERVICES	5-02-99- 990-1
		1,000,000.00	1,000,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N O	DAAF	TRAVELLING EXPENSES	5-02-01- 010
		155,635.00	155,635.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	DAAF	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	
		346,731.85	346,731.85	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	DAAF	AVAILABLE AT PROCUREMENT SERVICE STORES	
												(DAAF)	
												ADMINISTRATIVE AND FINANCE	
												FOR	
												ADMINISTRATOR	
												DEPUTY	
												OFFICE OF THE	
		54,000.00	54,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	Legal	RENT EXPENSE/LEASE (IEASE OF PRINTER FOR THE USE OF LEGAL SERVICES FROM JANUARY TO DECEMBER 2021)	5-02-99- 050
		60,000.99	60,000.99	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	Legal	REPAIRS AND MAINTENANCE OF TRNSPORTATION EQUIPMENT	5-02-13- 060
		10,000.00	10,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	Legal	SUBSCRIPTION EXPENSES (MEMBERSHIP DUES AND CONTRIBUTIONS TO ORGANIZATIONS)	5-02-99- 070
Remarks (brief description of Project)	СО	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission /Opening of Bids	Advertisem ent/Posting of IB/REI	Mode of Procurement	Procurem ent Activity? (Yes/No)	End- User	Procurement Project	Code (PAP)
	P)	Estimated Budget (PhP)	Est		t Activity	h Procurement Activity	e for Each I	Schedule for Eac		Is this an			
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		103,044.00	103,044.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	Admin. Dept.	Office Supplies	
		16,045.00	16,045.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	Admin. Dept.	Office Equipment and Accessories	
		136,500.00	136,500.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	Admin. Dept.	Computer Equipment And Accessories	
		7,200.00	7,200.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	Admin. Dept.	COMMON JANITORIAL SUPPLIES	
10.00	5,361,000.00		5,361,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	Admin. Dept.	Common ICT Equipment	
		570.00	570.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	Admin. Dept.	Cleaning Equipment And Supplies	
		5,491.20	5,491.20	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	Admin. Dept.	ALCOHOL OR ACETONE BASED ANTISEPTICS	
		518,940.00	518,940.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	Admin. Dept.	*Other Categories	
												OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	
		5,016.96	5,016.96	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	Admin. Dept.	PESTICIDES OR PEST REPELLENTS	
		3,634.32	3,634.32	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	Admin. Dept.	PERFUMES OR COLOGNES OR FRAGRANCES	
		14,432.70	14,432.70	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	Admin. Dept.	PAPER MATERIALS AND PRODUCTS	
		4,033.82	4,033.82	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	Admin. Dept.	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	
		2,532.40	2,532.40	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	Admin. Dept.	MEDICAL THERMOMETERS AND ACCESSORIES	
		308.00	308.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	Admin. Dept.	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	
		18,782.27	18,782.27	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	Admin. Dept.	CLEANING EQUIPMENT AND SUPPLIES	
												AVAILABLE AT PROCUREMENT SERVICE STORES	
												MANAGER, ADMINISTRATIVE DEPARTMENT	
of Project)					Signing	Award	Bids	of IB/REI		Activity? (Yes/No)	User	3 .	
Remarks (brief description	60	MOOE	Total	Source of Funds	Contract	2 0	Submiss (Opening	Advertisem Submissient/Posting /Opening	Mode of Procurement	Is this an Early Procurem ent	PMO/ End-	Procurement Project	Code (PAP)
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		180,000.00	180,000.00	Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	Dept.	Bus Rental	050
		160,000.00	160,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	N O		Lease of Office Equipmentl(Printer.Photocopier, etc)	5-02-99- 050
												RENT EXPENSE/LEASE	
		10,000,000.00	10,000,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	Admin. Dept.	Trainings, workshops and orientations for Administrative Department	5-02-02- 010
		349,213.31	349,213.31	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	Admin. Dept.	Trainings, orientations and workshops for ISO (Documented Information Team)	5-02-02- 010
		500,000.00	500,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N O	Admin. Dept.	Trainings, seminars and workshops for BAC - B	5-02-02- 010
												TRAINING EXPENSES	
		1,500,000.00	1,500,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	N O	Admin. Dept.	Womens Month Celebration	5-02-99- 990-6
		100,000.00	100,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	Admin. Dept.	5-02-99- NIA In-House Sports Development 990-6 Program	5-02-99- 990-6
		500,000.00	500,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	N O	Admin. Dept.	Tokens/Plaques for Awarding and Recognition Programs/Activities	5-02-99- 990-6
		3,000,000.00	3,000,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	Admin. Dept.	NIA Anniversary (Cultural, Awarding & Recognition Programs, Sports Activities, and other events)	5-02-99- 990-6
		1,000,000.00	1,000,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	Admin. Dept.	Other NIA Events and Activities (General Assemblies, Tree Planting, Conferences, Yearend Assessment Program, and other special activities)	5-02-99- 990-6
												SPORTS/ATHLETICS/ANNIVERS ARY/CULTURAL	
		108,830.89	108,830.89	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	Admin. Dept.	5-02-13- Repair and maintenance of office	5-02-13- 070
		21,080.00	21,080.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	Admin. Dept.	Paper Materials And Products	
Remarks (brief description of Project)	СО	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission /Opening of Bids	Advertisem ent/Posting of IB/REI	Mode of Procurement		PMO/ End- User	Procurement Project	Code (PAP)
	P)	Estimated Budget (PhP)	Est		t Activity	h Procurement Activity	for Each F	Schedule for Eac		ls this an			

		29,569.80	29,569.80	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	PPD-AD	SUPPLIES	
		6,552.59	6,552.59	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	PPD-AD	BATTERIES AND CELLS AND ACCESSORIES	
		8,844.81	8,844.81	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	PPD-AD	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	
		915,032.28	915,032.28	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	PPD-AD	ALCOHOL OR ACETONE BASED ANTISEPTICS	
												AVAILABLE AT PROCUREMENT SERVICE STORES	
												PROCUREMENT AND PROPERTY DIVISION (PPD-AD)	
		98,000.00	98,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th grtr	Shopping	NO	Admin. Dept.	Executive Chair (for Division Manager) - 1 unit Junior Executive Chairs (for Staff) - 5 units	
		6,000,000.00	6,000,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	Admin. Dept.	Meals for the Task Group on Response Operations and for the Suspect/Probable and Confirmed Covid-19 Cases at NIA Dormitory/Offices under Lockdown in view of the Corona Virus (Covid-19) Pandemic as per NIA Oc. No 6 s. 2020	5-02-99- 990-1
		1,500,000.00	1,500,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	Admin. Dept.	Meals and snacks for various meetings, workshops and orientations	5-02-99- 990-1
												MEALS & SNACKS/CATERING SERVICES	
		100,000.00	100,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO .	Admin. Dept.	Travelling Expenses (Foreign)	5-02-01- 020
		250,000.00	250,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO	Admin. Dept.	Travelling Expenses (Local)	5-02-01- 010
Remarks (brief description of Project)	co	MOOE MOOE	Total	Source of Funds	Contract	ion Notice of Contract g of Award Signing	Submiss /Opening Bids	Advertisem Submiss ent/Posting /Opening of IB/REI Bids	Mode of Procurement	Is this an Early Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
	AD)	imated Budget (DI	П		* Activity		T HOOK E	Schodul					

	0	4,000.00	4,000.00	Budget Corporate Budget Corporate	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	PPD-AD	Computer Equipment And Accessories Computer Software (Intangible	
2,432,300.00		47,577.00	2,432,300.00	Corporate Budget Corporate	1st-4th qrtr 1st-4th qrtr	1st-4th qrtr 1st-4th qrtr	N/A	1st-4th qrtr 1st-4th qrtr	Shopping	NO NO	PPD-AD	Common ICT Equipment COMMON OFFICE SUPPLIES	
	Ō	39,000.00	39,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	PPD-AD	COMMON ELECTRICAL SUPPLIES	
	ō	35,050.00	35,050.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	PPD-AD	Cleaning Equipment And Supplies	
	Ō	44,000.00	44,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	PPD-AD	Audio, Visual Presentation and Composing Equipment	
	Ō	344,040.00	344,040.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	PPD-AD	*Other Categories	
												OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	
	Ö	55,411.20	55,411.20	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	PPD-AD	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	
	2	8,640.32	8,640.32	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	PPD-AD	PESTICIDES OR PEST REPELLENTS	
	Ö	17,565.88	17,565.88	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	PPD-AD	PERFUMES OR COLOGNES OR FRAGRANCES	
	_	466,694.11	466,694.11	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	PPD-AD	PAPER MATERIALS AND PRODUCTS	
	Ö	121,094.69	121,094.69	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	PPD-AD	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	
	Ö	15,194.40	15,194.40	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	PPD-AD	MEDICAL THERMOMETERS AND ACCESSORIES	
	Ö	265.20	265.20	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	PPD-AD	MEASURING AND OBSERVING AND TESTING EQUIPMENT	
	o o	8,325.76	8,325.76	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	PPD-AD	MANUFACTURING COMPONENTS AND SUPPLIES	
	Ø.	27,152.98	27,152.98	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	PPD-AD	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	
	0	32,078.20	32,078.20	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	PPD-AD	CONSUMER ELECTRONICS	
	4.	63.04	63.04	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	PPD-AD	COLOR COMPOUNDS AND DISPERSIONS	
Remarks (brief description of Project)		МООЕ	Total	Source of Funds	Contract Signing	Notice of Award	Submission /Opening of Bids	Advertisem ent/Posting of IB/REI	Mode of Procurement	Early Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
	PhP)	Estimated Budget (PhP)	Est		LACTIVITY	in local cilicit. Activity	יוסו במסוו	Octionate for Fac		ID CIII CI			

		700,000.00	700,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO	PPD-AD	Travel, local and foreign	5-02-01- 010
		250,000.00	250,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	Direct Contracting	NO	PPD-AD	Repair and Maintenance of Office Equipment (Including spare parts, supplies, accessories for upgrade)	5-02-13- 050
		1,200,000.00	1,200,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	PPD-AD	Insurance, Duties and Clearance for NIA Properties under Property Section	5-02-99- 990
		1,000,000.00	1,000,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	PPD-AD	Meals and Snacks for Meetings	5-02-99- 990-1
		400,000.00	400,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	PPD-AD	5-02-99-Lease of Photocopier, Scanner, 050 Printer	5-02-99- 050
		55,500.00	55,500.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	PPD-AD	Photographic or Filming or Video Equipment	
		8,040.60	8,040.60	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	PPD-AD	PERSONAL PROTECTIVE EQUIPMENT	
		137,025.00	137,025.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	PPD-AD	Paper Materials And Products	
		13,990.00	13,990.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	PPD-AD	Office Supplies	
		126,420.00	126,420.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	PPD-AD	Office Equipment and Accessories	
		68,600.00	68,600.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	PPD-AD	Electrical Equipment And Components And Supplies	
		536,500.00	536,500.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	PPD-AD	CONSUMABLES	
		354,349.00	354,349.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	PPD-AD	Computer Supplies	
Remarks (brief description of Project)	CO	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Advertisem Submission ent/Posting /Opening of of IB/REI Bids	Advertisem ent/Posting of IB/REI	Mode of Procurement	Early Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
	ηP)	Estimated Budget (PhP)	Est		nt Activity	Schedule for Each Procurement Activity	e for Each I	Schedule		Is this an			

		6,000,000.00	6,000,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N O	HRD	5-02-02-TRAINING/SEMINAR 010 WORKSHOP	5-02-02- 010
		1,500,000.00	1,500,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	HRD	Postage and Deliveries	5-02-05- 010
		7,718,000.00	7,718,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	HRD	Sports/Athletics/anniversary/cultural events, Meals and Snack for meeting, Meals and Goodies(NIA Christmas), Rewards and Other Claims	5-02-99- 990
		4,612,462.00	4,612,462.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	HRD	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	
		1,299,576.57	1,299,576.57	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	HRD	AVAILABLE AT PROCUREMENT SERVICE STORES	
												HUMAN RESOURCES DIVISION (HRD)	
		2,586,477.00	2,586,477.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Z O	PPD-AD	Training/Seminar 1. for the Updates on the 2016 Revised IRR of RA 9184, Preparation and Accomplishment of Agency Procurment Compliance Performance Indicator 9APCPI) and PhilGEPS Posting in Compliance with Governance Commission for 5-02-02- GOCCs (GCG) Requirements 010 2. Procurement Specialist. 3. Cascadfing of Procurement Manual. 4. Planning and Budgeting. 5. Year-end Assessment 6. Inventory System Cascading 7. Other Training for Staff Advancement	5-02-02- 010
Remarks (brief description of Project)	co	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submiss /Opening Bids	Advertisem ent/Posting of IB/REI	Mode of Procurement	Early Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
	ηP)	Estimated Budget (PhP	Est		t Activity	h Procurement Activity	e for Each F	Schedule for Eac		Is this an			

		30,000,000.00	30,000,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	GSD	*Other Categories	
												AT PS BUT REGULARI Y	
		141,273.60	141,273.60	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	GSD	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	
		23,412.48	23,412.48	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	GSD	PESTICIDES OR PEST REPELLENTS	
		85,591.38	85,591.38	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	GSD	PAPER MATERIALS AND PRODUCTS	
		64,521.04	64,521.04	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	GSD	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	
		176.80	176.80	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	GSD	MEASURING AND OBSERVING AND TESTING EQUIPMENT	
		25,301.66	25,301.66	Corporate Budget	1st-4th qrtr	1st-4th grtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	GSD	MANUFACTURING COMPONENTS AND SUPPLIES	
		10,876.64	10,876.64	Corporate Budget	1st-4th qrtr	1st-4th grtr	N/A	N/A	NP-53.5 Agency-to-Agency	N O	GSD	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	
		1,424.20	1,424.20	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	GSD	FLAG OR ACCESSORIES	
		97,938.36	97,938.36	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	GSD	SUPPLIES	
		12,168.00	12,168.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	GSD	BATTERIES AND CELLS AND ACCESSORIES	
		1,117.48	1,117.48	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	GSD	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	
		126,079.20	126,079.20	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	GSD	ALCOHOL OR ACETONE BASED ANTISEPTICS	
												AVAILABLE AT PROCUREMENT SERVICE STORES	
												GENERAL SERVICES DIVISION (GSD)	
		300,000.00	300,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	HRD	MACHINE	5-02-99- 050
		450,000.00	450,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO	HRD	TRAVELLING EXPENSES	5-02-01- 010
Remarks (brief description of Project)	CO	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	/Ope	Advertisem ent/Posting of IB/REI	Mode of Procurement	Early Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
	ıP)	Estimated Budget (PhP)	Est		t Activity	Each Procurement Activity	한	Schedule		Is this an			

		353.60	353.60	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	CSA	AND TESTING EQUIPMENT	
		5,427.76	5,427.76	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	CSA	MANUFACTURING COMPONENTS AND SUPPLIES	
		7,367.36	7,367.36	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	N O	CSA	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	
		19,665.40	19,665.40	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	CSA	HEATING AND VENTILATION AND AIR CIRCULATION	
		1,718.08	1,718.08	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	CSA	FILMS	
		189.12	189.12	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	CSA	COLOR COMPOUNDS AND DISPERSIONS	
		5,558.28	5,558.28	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	CSA	CLEANING EQUIPMENT AND SUPPLIES	
		4,813.80	4,813.80	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	CSA	BATTERIES AND CELLS AND ACCESSORIES	
		4,052.00	4,052.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	CSA	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	
		63,635.52	63,635.52	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	CSA	ALCOHOL OR ACETONE BASED ANTISEPTICS	
												AVAILABLE AT PROCUREMENT SERVICE STORES	
												CIVIL SECURITY AFFIARS (CSA)	
		151,090.00	151,090.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	GSD	Office Supplies	
00	114,000.00		114,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	GSD	Office Equipment and Accessories	
		228,000.00	228,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	GSD	Lighting and Fixtures and Accessories	
		17,500.00	17,500.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	GSD	Electrical Equipment And Components And Supplies	
		315,410.00	315,410.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	GSD	CONSUMABLES	
		150,500.00	150,500.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	GSD	COMMON JANITORIAL SUPPLIES	
00	672,300.00		672,300.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	GSD	Common ICT Equipment	
		45,760.00	45,760.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	GSD	ALCOHOL OR ACETONE BASED ANTISEPTICS	
Remarks (brief description of Project)	8	MOOE	Total	Source of Funds	Contract Signing	n Notice of Award	n Submission g /Opening of Bids	Advertisem ent/Posting of IB/REI	Mode of Procurement	Early Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
	P	Estimated Budget (PhP)	Est		nt Activity	Procureme	Schedule for Each Procurement Activity	Schedul		Is this an			7

	160,000.00	160,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	CSA	Training and Staff Development	
	34,000.00	34,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th grtr	NP-53.9 - Small Value Procurement	NO	CSA	Tactical military gear belt, quick release buckle, baton holster, flashlight holder, hand cuff holster, walkie talkie case, 2 magazine holster, 9mm glock holster, key holder	
	2,500.00	2,500.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	CSA	Caution Tie barrier	
	2,400.00	2,400.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	CSA	Mega phone	
	11,400.00	11,400.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	CSA	Tactical Flash Light Creed w/ holster	
											OTHER SUPPLIES AND MATERIALS	
	25,000.00	25,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	CSA	Photographic or Filming or Video Equipment	
	5,630.00	5,630.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	CSA	Office Supplies	
	54,000.00	54,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	CSA	Office Equipment and Accessories	
	120,300.00	120,300.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	CSA	Computer Supplies	
	19,500.00	19,500.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	CSA	Computer Equipment And Accessories	
	57,498.00	57,498.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	CSA	COMMON OFFICE SUPPLIES	
	142,000.00	142,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	CSA	COMMON OFFICE EQUIPMENT	
665,000.00		665,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	CSA	Common ICT Equipment	
											OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	
	118,476.80	118,476.80	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	CSA	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	
	3,344.64	3,344.64	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	CSA	PESTICIDES OR PEST REPELLENTS	
	89,835.92	89,835.92	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	CSA	PAPER MATERIALS AND PRODUCTS	
	40,232.34	40,232.34	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	CSA	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	
Remarks (brief description of Project)	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	n Submission g /Opening of Bids	Advertisem ent/Posting of IB/REI	Mode of Procurement	Early Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
	Estimated Budget (PhP)	Estima		t Activity	Schedule for Each Procurement Activity	le for Each	Schedu		Is this an			
I	1									I	1	

		30,000.00	30,000.00	Budget	ist-4tn qrtr	TSt-4th qrtr	NA	NA	Consultants	200	MD	990 Guest speaker/ lecturer	990
		30,000,00	30,000,00	Corporate	1ct Ath orte	1 of Ath orty	NA	NA	NP-53.7 Highly Technical	200	MDs	Cuest speaker/lecturer	5-02-11-
		15,000.00	15,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	MDS	Thermal Scanner with Alcohol Dispenser(rechargable)	1-06-08- 030
		41,500.00	41,500.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	MDS	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT	
		60,714,820.00	60,714,820.00	Corporate Budget	1st-4th grtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	MDS	DRUGS AND MEDICINES (SUPPLIES AND MATERIALS)	
		3,776,300.00	3,776,300.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	MDS	MEDICAL, DENTAL AND LABORATORY SUPPLIES (AND MATERIALS)	
		2,211,900.00	2,211,900.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	MDS	OTHER SUPPLIES AND MATERIALS	
		6,451,932.00	6,451,932.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th grtr	Shopping	NO	MDS	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	
		516,362.74	516,362.74	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	MDS	AVAILABLE AT PROCUREMENT SERVICE STORES	
												(MDS)	
												DENTAL CLINIC	
												MEDICAL AND	
)	12,000,000.00		12,000,000.00	Corporate Budget	3rd qrtr	3rd qrtr	3rd qrtr	2nd qrtr	Competitive Bidding	NO	CSA	Fire Arms	1-06-08- 030
		200,000.00	200,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO	CSA	5-02-01-TRAVELLING EXPENSES	5-02-01- 010
		8,500,000.00	8,500,000.00	Corporate Budget	3rd qrtr	3rd qrtr	3rd qrtr	2nd qrtr	Competitive Bidding	NO	CSA	Security Services	5-02-12- 030
		100,000.00	100,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	CSA	Meals/food for the Meeting	5-02-99- 990-1
		48,000.00	48,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	CSA	Training of F. A. Licenses	
Remarks (brief description of Project)	CO	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission Opening of	Advertisem ent/Posting of IB/REI	Mode of Procurement	Early Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
	ıP)	Estimated Budget (PhP	Est		nt Activity	Schedule for Each Procurement Activity	e for Each I	Schedul		Is this an			

		2,300.20	4,000.20	Budget	i ar - rui din	i se Jai dia	N.		MI TOOLO TIGOTO TO TIGOTO Y	3		PHOTOCOPIER SUPPLIES OTHER ITEMS NOT AVAILABLE	
		2 995 20	2 995 20	Corporate	1st-4th artr	1st-4th artr	N/A	N/A	NP-53 5 Agency-to-Agency	NO	FMD	PRINTER OR FACSIMILE OR	
		975.52	975.52	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	FMD	PESTICIDES OR PEST REPELLENTS	
		5,976.02	5,976.02	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	FMD	PAPER MATERIALS AND PRODUCTS	
		5,480.78	5,480.78	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	FMD	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	
		725.67	725.67	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	FMD	MANUFACTURING COMPONENTS AND SUPPLIES	
		1,088.88	1,088.88	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	FMD	FURNITURE AND FURNISHINGS	
		847.82	847.82	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	FMD	FILMS	
		2,858.60	2,858.60	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	FMD	CLEANING EQUIPMENT AND SUPPLIES	
		17,472.00	17,472.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	FMD	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	
		1,180.95	1,180.95	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	FMD	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	
												AVAILABLE AT PROCUREMENT SERVICE STORES	
												FINANCIAL MANAGEMENT DEPARTMENT (FMD)	
		500,000.00	500,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N O	MDS	Training and Seminar of Medical and Dental Staff	5-02-02-
		4,000,000.00	4,000,000.00	Corporate Budget	3rd qrtr	3rd qrtr	3rd qrtr	2nd qrtr	Competitive Bidding	NO	MDS	Annual Physical Examination	5-02-99-
		0.00	0.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th grtr	Shopping	NO	MDS	0.3ml Auto Disabled syringes AD	5-02-01-
		500,000.00	500,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.7 Highly Technical Consultants	N O	MDS	lecture,seminar, training, meeting conference, Drg.test activity /procedure and wellness program	5-02-99-
Remarks (brief description of Project)	co	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submiss /Opening Bids	Advertisem ent/Posting of IB/REI	Mode of Procurement	Early Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
	ıP)	Estimated Budget (PhP	Est		nt Activity	h Procurement Activity	for Eac	Schedule		Is this an			

		834.08	834.08	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	BRD	FILMS	
		1,804.40	1,804.40	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	BRD	CLEANING EQUIPMENT AND SUPPLIES	
		1,483.60	1,483.60	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	BRD	BATTERIES AND CELLS AND ACCESSORIES	
		5,082.25	5,082.25	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	BRD	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	
												AVAILABLE AT PROCUREMENT SERVICE STORES	
												(BRD)	
												REVENUE DIVISION	
		10,000.00	10,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	FMD	Manuals, Gazette from DBM, COA, Accountancy Org., etc.	5-02-99- 070
		1,900,000.00	1,900,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	FMD	MEALS & SNACKS/CATERING SERVICES	5-02-99- 990-1
		200,000.00	200,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO	FMD	TRAVELLING EXPENSES	5-02-01- 010
		3,000,000.00	3,000,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	FMD	TRAINING, MEETINGS, SEMINARS, ASSESSMENT, TEAMBUILDING, ETC.	5-02-02- 010
		10,042.08	10,042.08	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	FMD	Office Supplies	
		4,000.00	4,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	FMD	Office Equipment and Accessories	
		4,200.00	4,200.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	FMD	CONSUMABLES	
		8,400.00	8,400.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	FMD	Computer Supplies	
130	354,000.00		354,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	FMD	Common ICT Equipment	
		36,420.00	36,420.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	FMD	Cleaning Equipment And Supplies	
		273,700.00	273,700.00	Corporate Budget	1st-4th grtr	1st-4th qrtr	N/A	1st-4th grtr	Shopping	NO	FMD	Audio, Visual Presentation and Composing Equipment	
Remarks (brief description of Project)	co	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission J /Opening of Bids	Advertisem ent/Posting of IB/REI	Mode of Procurement	Early Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
	P)	Estimated Budget (PhP)	Est		nt Activity	rocureme	Schedule for Each Procurement Activity	Schedul		Is this an			

												DIVISION	
		60,000.00	60,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	BRD		5-02-99- 990-1
		60,000.00	60,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	BRD	RENT / LEASE EXPENSE	5-02-99- 050
		150,000.00	150,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	BRD	TRAINING EXPENSES	5-02-02- 010
		6,000.00	6,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	BRD	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	5-02-13- 070
		15,200.00	15,200.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	BRD	Paper Materials And Products	
		27,100.00	27,100.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	BRD	Office Supplies	
		61,600.00	61,600.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	BRD	Office Equipment and Accessories	
		141,600.00	141,600.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	BRD	CONSUMABLES	
		320,000.00	320,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	BRD	Computer Equipment And Accessories	
		108,000.00	108,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	BRD	*Other Categories	
												OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	
		418.08	418.08	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	BRD	PESTICIDES OR PEST REPELLENTS	
		36,187.00	36,187.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	BRD	PAPER MATERIALS AND PRODUCTS	
		49,380.99	49,380.99	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	BRD	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	
		53.04	53.04	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	BRD	MEASURING AND OBSERVING AND TESTING EQUIPMENT	
		5,111.05	5,111.05	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	BRD	MANUFACTURING COMPONENTS AND SUPPLIES	
		7,532.56	7,532.56	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	BRD	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	
Remarks (brief description of Project)	co	MOOE	Total	Source of Funds	Contract Signing	n Notice of Award	Submission J /Opening of Bids	Advertisem ent/Posting of IB/REI	Mode of Procurement	Early Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
	P	Estimated Budget (PhP	Est		t Activity	Schedule for Each Procurement Activity	e for Each F	Schedul		Is this an			1

		70,000.00	70,000.00	Corporate Budget	1st-4th grtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	N O	CASH	Glass Sliding Door Filing Cabinet 4 Adjustable Shelves With Lock Sliding Glass Door Color: Silver Dimension: L35.43" x W15.35" x H70.86"	
	30,000.00		30,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	CASH	Senior Executive Chair	
												ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT	
		858,632.92	858,632.92	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	CASH	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	
		370,556.30	370,556.30	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	CASH	AVAILABLE AT PROCUREMENT SERVICE STORES	
												CASH DIVISION	
		72,000.00	72,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th grtr	NP-53.9 - Small Value Procurement	NO	ACCT'NG	LEASE CONTRACT FOR PHOTOCOPIER MACHINE/PRINTER FOR ONE (1) YEAR	5-02-99- 050
		200,000.00	200,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	ACCT'NG	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	5-02-13- 070
	20,000,000.00		20,000,000.00	Corporate Budget	2nd qrtr	2nd qrtr	2nd qrtr	1st qrtr	Competitive Bidding	NO	ACCT'NG	FINANCIAL MANAGEMENT INFORMATION SYSTEM	5-02-11- 990
		480,000.00	480,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	ACCT'NG	5-02-02-TRAINING AND SCHOLARSHIP 010 EXPENSES	5-02-02- 010
		120,000.00	120,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	ACCT'NG	5-02-99- MEALS AND SNACKS FOR 990-1 MEETING	5-02-99- 990-1
		600,000.00	600,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO	ACCT'NG	TRAVELLING EXPENSES	5-02-01- 010
		3,172,110.00	3,172,110.00	Corporate Budget	1st-4th qrtr	1st-4th grtr	N/A	1st-4th qrtr	Shopping	NO	ACCT'NG	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	
		992,420.77	992,420.77	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	ACCT'NG	AVAILABLE AT PROCUREMENT SERVICE STORES	
Remarks (brief description of Project)	CO	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission /Opening of Bids	Advertisem ent/Posting of IB/REI	Mode of Procurement	Early Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
	nP)	Estimated Budget (PhP)	Est		nt Activity	rocureme	Schedule for Each Procurement Activity	Schedul		Is this an			

		2,226.00	2,226.00	Corporate Budget	1st-4th grtr	1st-4th grtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	DAEO	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	
		4,789.94	4,789.94	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	DAEO	HEATING AND VENTILATION AND AIR CIRCULATION	
		12,831.28	12,831.28	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	DAEO	CONSUMER ELECTRONICS	
		472.80	472.80	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	DAEO	COLOR COMPOUNDS AND DISPERSIONS	
		19,120.14	19,120.14	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	DAEO	CLEANING EQUIPMENT AND SUPPLIES	
		1,120.60	1,120.60	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	DAEO	BATTERIES AND CELLS AND ACCESSORIES	
		9,117.00	9,117.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	DAEO	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	
												AVAILABLE AT PROCUREMENT SERVICE STORES	
												(DAEO)	
												AND OPERATIONS	
Section (g) fact												FOR ENGINEERING	
OT NAMES ASSOCIATION												ADMINSITRATOR	
												DEPUTY	
												OFFICE OF THE	
		250,000.00	250,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO	CASH	5-02-01- Travelling Expense (Air Fare, Bus 010 Fare, etc.)	5-02-01- 010
		200,000.00	200,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	CASH	Accountable Forms	5-02-03- 020
		120,000.00	120,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	CASH	5-02-99- Meals & Snacks Services (Division 990-1 Meeting)	5-02-99- 990-1
		250,000.00	250,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	CASH	Training Fee, Registration Fee, etc.	5-02-02- 010
		160,000.00	160,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	CASH	Rent Expense of Copier Machine	5-02-99- 050
Remarks (brief description of Project)	co	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submiss /Opening Bids	Advertisem ent/Posting of IB/REI	Mode of Procurement	Early Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
	P)	Estimated Budget (PhP)	Est		t Activity	h Procurement Activity	e for Each F	Schedule for Eac		Is this an			

7			Is this an		Schedule for Eac	for Each P	h Procurement Activity	t Activity		Est	Estimated Budget (PhP	0)	
Code (PAP)	Procurement Project	PMO/ End- User	Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (brief description of Project)
	LIGHTING AND FIXTURES AND ACCESSORIES	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	6,572.80	6,572.80		
	MANUFACTURING COMPONENTS AND SUPPLIES	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	12,972.91	12,972.91		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	145,391.84	145,391.84		
	PAPER MATERIALS AND PRODUCTS	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	173,394.50	173,394.50		
	PERFUMES OR COLOGNES OR FRAGRANCES	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	9,085.80	9,085.80		
	PESTICIDES OR PEST REPELLENTS	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	8,361.60	8,361.60		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	8,137.50	8,137.50		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	*Other Categories	DAEO	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	602,300.00	602,300.00		
	ALCOHOL OR ACETONE BASED ANTISEPTICS	DAEO	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	4,576.00	4,576.00		
	Cleaning Equipment And Supplies	DAEO	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	33,900.00	33,900.00		
	COMMON ELECTRICAL SUPPLIES	DAEO	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	41,500.00	41,500.00		
	Common ICT Equipment	DAEO	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	908,780.00		908,780.00	
	COMMON OFFICE EQUIPMENT	DAEO	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	442,000.00		442,000.00	
	COMMON OFFICE SUPPLIES	DAEO	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	264,657.00	264,657.00		
	Computer Equipment And Accessories	DAEO	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	174,307.28	174,307.28		
	Computer Software (Intangible Assets)	DAEO	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	94,000.00	94,000.00		
	CONSUMABLES	DAEO	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	825,230.00	825,230.00		
	Office Equipment and Accessories	DAEO	NO N	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	49,300.00	49,300.00		
	Paper Materials And Products	DAEO	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	130,600.00	130,600.00		
	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES												

												TRAINING EXPENSES	
		1,200,000.00	1,200,000.00	Corporate Budget	1st-4th qrtr	1st-4th grtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	DAEO	OTHER MOOE	5-02-99- 990
		350,000.00	350,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	DAEO	Meals and Snacks for Meeting	5-02-99- 990-1
		200,000.00	200,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	DAEO	5-02-13- Vehicle Spare Parts, Accesories, 060 Repair & Maintenance	5-02-13-
		980,000.00	980,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO	DAEO	Travelling Expenses (Airfare, Toll fee, Seafare, Bus fare, Taxi fare, etc.)	5-02-01- 010
		10,000.00	10,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	DAEO	Photo Printing	5-02-99- 020
		1,423,500.00	1,423,500.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.10 Lease of Real Property and Venue	NO	DAEO	Office Rental	5-02-99- 050
		100,000.00	100,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	DAEO	Air conditioner Repair/Replacement, Installation & Maintenance	5-02-13- 070
		80,000.00	80,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	DAEO	Spare Parts, Maintenance Kit for Kyocera Mita	5-02-13- 070
		20,000.00	20,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	DAEO	Materials, Equipment, Furniture & Fixtures (Office table and chair)	5-02-13- 070
												REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	
		10,000.00	10,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	DAEO	Lumber and Plywood	5-02-13- 040
		700,000.00	700,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	DAEO	Office Facilities/Improvement (Flooring)	5-02-13- 040
		10,000.00	10,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	DAEO	Electrical Supplies	5-02-13- 040
		500,000.00	500,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	DAEO	Office Facilities/Improvement (Divider/Partition)	5-02-13- 040
		90,000.00	00.000,00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	DAEO	Office Facilities/Improvement (Paint & Other Office Accessories)	5-02-13- 040
Remarks (brief description of Project)	00	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submiss /Opening Bids	Advertisem ent/Posting of IB/REI	Mode of Procurement	Early Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
	ηP)	Estimated Budget (PhP	Est		t Activity	h Procurement Activity	e for Each I	Schedule for Eac		Is this an			

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Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI	Activity Advertisem Submission Notice of nt/Posting /Opening of Award Signing of IB/REI Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE MOOE	co	Remarks (brief description of Project)
5-02-02	CONSULTATION, ASSESSMENT, TRAININGS, SEMINAR AND WORKSHOP (Accommodation, Meals and Supplies & Materials)	DAEO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	0.00	0.00		
5-02-02 010	CONSULTATION, ASSESSMENT, TRAININGS, SEMINAR AND WORKSHOP (Accommodation, Meals and Supplies & Materials)	DAEO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,167,000.00	2,167,000.00		
	Office Table, Chair and Cabinet	DAEO	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	50,000.00	50,000.00		
5-02-99 010	Advertising	DAEO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	10,000.00	10,000.00		
	ENGINEERING DEPARTMENT												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	ENG'G.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,331.20	1,331.20		
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	ENG'G.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	17,472.00	17,472.00		
	CLEANING EQUIPMENT AND SUPPLIES	ENG'G.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,816.10	1,816.10		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	ENG'G.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	6,034.88	6,034.88		
	MANUFACTURING COMPONENTS AND SUPPLIES	ENG'G.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,018.95	1,018.95		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	ENG'G.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	824.55	824.55		
	PAPER MATERIALS AND PRODUCTS	ENG'G.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	270.40	270.40		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	ENG'G.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	9,984.00	9,984.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												

		5,000.00	5,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	BAC-A	Audio, Visual Presentation and Composing Equipment	
												OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	
												BAC-A	
		500,000.00	500,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	ENG'G.	Training/ Seminar Workshop (IQA)	5-02-02- 010
		100,000.00	100,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	ENG'G.	Training/ Seminar Workshop	5-02-02- 010
		300,000.00	300,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	ENG'G.	Repair/Maintenance/Spare parts/Accessories and other Incidental Cost of Transportation Equipment	5-02-13- 060
		200,000.00	200,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	ENG'G.	5-02-99-Meetings/Conferences (Meals and 990-1 Snacks)- IQA	5-02-99- 990-1
		150,000.00	150,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	ENG'G.	5-02-99- Meetings/ Conferences (Meals and 990-1 Snacks)	5-02-99- 990-1
												MEALS & SNACKS/CATERING SERVICES	
		9,390.00	9,390.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	ENG'G.	Office Supplies	
		76,208.00	76,208.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	ENG'G.	Office Equipment and Accessories	
		20,000.00	20,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	ENG'G.	CONSUMABLES	
		130,000.00	130,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	ENG'G.	Computer Supplies	
	12,000.00		12,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	ENG'G.	Computer Software (Intangible Assets)	
		17,460.00	17,460.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	ENG'G.	COMMON OFFICE SUPPLIES	
		20,000.00	20,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	ENG'G.	COMMON OFFICE EQUIPMENT	
	35,916.40		35,916.40	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	ENG'G.	Common ICT Equipment	
		810.00	810.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	ENG'G.	Cleaning Equipment And Supplies	
Remarks (brief description of Project)	со	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission Opening of	Advertisem ent/Posting of IB/REI	Mode of Procurement	Early Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
	P)	Estimated Budget (PhP	Est		nt Activity	Schedule for Each Procurement Activity	e for Each	Schedul		Is this an			7

		00,000.00	00,000.00	Budget	ואנייקנו קונו	i St. Hai din	3		The Total Agency to Agency	-		SUPPLIES	
		39 585 00	39 585 00	Corporate	1st-4th artr	1st-4th artr	N/A	N/A	NP-53.5 Agency-to-Agency	S	PPD-FD	CLEANING EQUIPMENT AND	
		5,871.20	5,871.20	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	PPD-ED	BATTERIES AND CELLS AND ACCESSORIES	
		8,061.80	8,061.80	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	PPD-ED	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	
		13,977.60	13,977.60	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	PPD-ED	ALCOHOL OR ACETONE BASED ANTISEPTICS	
												AVAILABLE AT PROCUREMENT SERVICE STORES	
												PROJECT PLANNING DIVISION (PPD-ED)	
		700,000.00	700,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	BAC-A	5-02-99- Meals and Snacks for BAC-A/TWG 990-1 Meetings	5-02-99- 990-1
		150,000.00	150,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	BAC-A	Seminars and Trainings	5-02-02- 010
		150,000.00	150,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO	BAC-A	Airline Tickets for official business	5-02-01- 010
		13,550.00	13,550.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	BAC-A	Office Supplies	
	1,035,550.00		1,035,550.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	BAC-A	Office Equipment and Accessories	
		158,000.00	158,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	BAC-A	Common ICT Equipment	
		2,760.00	2,760.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	BAC-A	COMMON ELECTRICAL SUPPLIES	
Remarks (brief description of Project)	co	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission /Opening of Bids	Advertisem ent/Posting of IB/REI	Mode of Procurement	Early Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
	P)	Estimated Budget (PhP	Est		t Activity	h Procurement Activity	Schedule for Each I	Schedul		Is this an			

1			Is this an		Schedule for Eac	for Each P	h Procurement Activity	t Activity		Esti	Estimated Budget (PhP	P)	
Code (PAP)	Procurement Project	PMO/ End- User	Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (brief description of Project)
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	PPD-ED	N O	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	109,818.20		109,818.20	
	MANUFACTURING COMPONENTS AND SUPPLIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	7,469.37	7,469.37		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	PPD-ED	ON	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	32,918.58	32,918.58		
	PAPER MATERIALS AND PRODUCTS	PPD-ED	ON	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	58,123.60	58,123.60		
	PERFUMES OR COLOGNES OR FRAGRANCES	PPD-ED	ON	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,725.74	2,725.74		
	PESTICIDES OR PEST REPELLENTS	PPD-ED	ON	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	5,156.32	5,156.32		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	PPD-ED	ON	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	88,558.08	88,558.08		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY												
	SOURCES FROM OTHER												
	*Other Categories	PPD-ED	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,607,900.00	2,607,900.00		
	ALCOHOL OR ACETONE BASED ANTISEPTICS	PPD-ED	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	66,352.00	66,352.00		
	COMMON ELECTRICAL SUPPLIES	PPD-ED	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	48,800.00	48,800.00		
	Common ICT Equipment	PPD-ED	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	9,602,250.00		9,602,250.00	
	COMMON JANITORIAL SUPPLIES	PPD-ED	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	280.00	280.00		
	COMMON OFFICE EQUIPMENT	PPD-ED	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	529,000.00	529,000.00		
	COMMON OFFICE SUPPLIES	PPD-ED	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	166,880.40	166,880.40		
	Computer Equipment And Accessories	PPD-ED	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	247,000.00	247,000.00		
	Computer Supplies	PPD-ED	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	22,200.00	22,200.00		
	CONSUMABLES	PPD-ED	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,020,062.00	2,020,062.00		
	Office Equipment and Accessories	PPD-ED	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,303,272.00	1,303,272.00		
	Office Supplies	PPD-ED	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	162,473.84	162,473.84		

		28,253.10	28,253.10	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	CMD	CLEANING EQUIPMENT AND SUPPLIES	
		2,572.60	2,572.60	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	CMD	BATTERIES AND CELLS AND ACCESSORIES	
		17,472.00	17,472.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	CMD	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	
		5,671.58	5,671.58	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	CMD	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	
		1,597.44	1,597.44	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	CMD	ALCOHOL OR ACETONE BASED ANTISEPTICS	
												AVAILABLE AT PROCUREMENT SERVICE STORES	
												CONSTRUCTION MANAGEMENT DIVISION (CMD)	
		2,500,000.00	2,500,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO	PPD-ED	Airplane Travel	
		3,000,000.00	3,000,000.00	Corporate Budget	1st-4th grtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	PPD-ED	Training/Seminar/Workshop	
		200,000.00	200,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	PPD-ED	Repair and Maintenance of Service Vehicle	
29		150,000.00	150,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	PPD-ED	Lease of Photocopying Machine	
		100,000.00	100,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	PPD-ED	Meeting (Pre-Feasibility Study)	
		200,000.00	200,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	PPD-ED	Meeting (Office of the Manager)	
		100,000.00	100,000.00	Corporate Budget	1st-4th grtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	PPD-ED	Meeting (Feasibility Study)	
												MEALS & SNACKS/CATERING SERVICES	
		140,000.00	140,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	PPD-ED	Photographic or Filming or Video Equipment	
		42,432.00	42,432.00	Corporate Budget	1st-4th grtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	PPD-ED	PERSONAL PROTECTIVE EQUIPMENT	
		24,496.00	24,496.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	PPD-ED	Paper Materials And Products	
Remarks (brief description of Project)	CO	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission Opening of	Advertisem ent/Posting of IB/REI	Mode of Procurement	Early Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
	P)	Estimated Budget (PhP	Esti		nt Activity	rocuremer	Schedule for Each Procurement Activity	Schedul		Is this an			7

			Is this an		Schedule	Schedule for Each Procurement Activity	rocuremen	t Activity		Esti	Estimated Budget (PhP)	9)	
Code (PAP)	Procurement Project	PMO/ End- User	Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	COLOR COMPOUNDS AND DISPERSIONS	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	157.60	157.60		
	FILMS	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	16,956.40	16,956.40		
	FIRE FIGHTING EQUIPMENT	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	6,757.25	6,757.25		
	HEATING AND VENTILATION AND AIR CIRCULATION	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	4,438.72	4,438.72		
	INFORMATION AND												
	TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	65,492.58	65,492.58		
	MANUFACTURING COMPONENTS AND SUPPLIES	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	5,618.91	5,618.91		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	265.20	265.20		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	115,211.89	115,211.89		
	PAPER MATERIALS AND PRODUCTS	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	171,120.95	171,120.95		
	PESTICIDES OR PEST REPELLENTS	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	4,459.52	4,459.52		
	PRINTED PUBLICATIONS	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,116.30	1,116.30		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	346,632.00	346,632.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	*Other Categories	CMD	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	201,092.00	201,092.00		
	Cleaning Equipment And Supplies	CMD	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	67,098.40	67,098.40		
	COMMON ELECTRICAL SUPPLIES	CMD	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	10,500.00	10,500.00		
	Common ICT Equipment	CMD	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,043,327.80		2,043,327.80	
	COMMON JANITORIAL SUPPLIES	CMD	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,100.00	3,100.00		
	COMMON OFFICE EQUIPMENT	CMD	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	129,660.00	129,660.00		
	COMMON OFFICE SUPPLIES	CMD	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	501,696.75	501,696.75		

		200,000.00	200,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	DSD	5-02-13-OFFICE EQUIPMENT & 050 MAINTENANCE	5-02-13- 050
		15,805,015.78	15,805,015.78	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	DSD	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	
		459,172.17	459,172.17	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	DSD	AVAILABLE AT PROCUREMENT SERVICE STORES	
												DIVISION (DSD)	
												SPECIFICATIONS	
		4,000,000.00	4,000,000.00	Corporate Budget	1st-4th qrtr	1st-4th grtr	N/A	N/A	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO O	CMD	Travelling Expenses (Local)	5-02-01- 010
		360,000.00	360,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	Direct Contracting	NO	CMD	Repairs and Maintenance of Photocopying Machines (OM, CPSS, CAS & PBMES-CMD)	5-02-13- 050
		502,400.00	502,400.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	CMD	Meals & Snacks	5-02-99- 990-1
		3,500,000.00	3,500,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	CMD	5-02-02- Training Expenses/Workshop/Team 010 Building	5-02-02- 010
		250,000.00	250,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	CMD	Repairs & Maintenance of Transportation & Equipment (OM-CMD)	5-02-13- 060
		8,000.00	8,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	CMD	For Mitsubishi Pick-up/L9 B281	5-02-13- 060
												REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT	
		62,352.00	62,352.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	CMD	Consumables	5-02-03- 990
		200,000.00	200,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	N _O	CMD	Leased of colored photocopying /printing machine (CAS-CMD	5-02-99- 050
		231,355.00	231,355.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	CMD	Office Supplies	
		2,374,929.00	2,374,929.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	CMD	CONSUMABLES	
Remarks (brief description of Project)	CO	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submiss /Opening Bids	Advertisem ent/Posting of IB/REI	Mode of Procurement		PMO/ End- User	Procurement Project	Code (PAP)
	P	Estimated Budget (PhP)	Est		t Activity	h Procurement Activity	e for Each I	Schedule for Eac		Is this an			

		6,500.00	6,500.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	OPS. DEPT.	Office Equipment and Accessories	
		106,500.00	106,500.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	OPS. DEPT.	CONSUMABLES	
		9,152.00	9,152.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	OPS. DEPT.	ALCOHOL OR ACETONE BASED ANTISEPTICS	
		42,000.00	42,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	OPS. DEPT.	*Other Categories	
												OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	
		38,885.00	38,885.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	OPS. DEPT.	PAPER MATERIALS AND PRODUCTS	
		18,140.20	18,140.20	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	OPS. DEPT.	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	
		650.00	650.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	OPS. DEPT.	MANUFACTURING COMPONENTS AND SUPPLIES	
		871.20	871.20	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	OPS. DEPT.	BATTERIES AND CELLS AND ACCESSORIES	
		4,052.00	4,052.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	OPS.	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	
												AVAILABLE AT PROCUREMENT SERVICE STORES	
												OFFICE OF THE MANAGER, OPERATIONS DEPARTMENT	
		600,000.00	600,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.7 Highly Technical Consultants	NO	DSD	CONSULTATION FEE	5-02-11- 030
		3,000,000.00	3,000,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO	DSD	TRAVELLING EXPENSES	5-02-01- 010
		200,000.00	200,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	N O	DSD	MEALS FOR CONFERENCE/MEETINGS	5-02-99- 990-1
		4,000,000.00	4,000,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	s N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	DSD	TRAINING & SCHOLARSHIP EXPENSES	5-02-02- 010
Remarks (brief description of Project)	co	MOOE	Total	Source of Funds	Contract	Notice of Award	Submission Opening of Bids	Advertisem ent/Posting of IB/REI	Mode of Procurement	Procurem ent Activity?	PMO/ End- User	Procurement Project	Code (PAP)
	P)	imated Budget (Ph	Fet		† Activity	Schedule for Each Procurement Activity	for Each I	Schodule		To this can			

		11,940.45	11,940.45	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	SMD	ACCESSORIES AND SUPPLIES	
		2,637.85	2,637.85	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	SMD	MANUFACTURING COMPONENTS AND SUPPLIES	
		1,113.00	1,113.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	SMD	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	
		4,482.40	4,482.40	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	SMD	BATTERIES AND CELLS AND ACCESSORIES	
		4,659.80	4,659.80	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	SMD	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	
		5,990.40	5,990.40	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	SMD	ALCOHOL OR ACETONE BASED ANTISEPTICS	
												AVAILABLE AT PROCUREMENT SERVICE STORES	
												DIVISION (SMD)	
												SYSTEMS	
		20,000.00	20,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	OPS. DEPT.	5-02-13 REPAIRS & MAINTENANCE OF 060 VEHICLE	5-02-13- 060
		300,000.00	300,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO	OPS. DEPT.	TRAVELLING EXPENSES	5-02-01- 010
		500,000.00	500,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	OPS. DEPT.	5-02-99-MEALS & SNACKS/CATERING 990-1 SERVICES	5-02-99- 990-1
		5,000.00	5,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	Direct Contracting	NO	OPS. DEPT.	Sharp DX2500n Model 65027476 (Drum Unit)	5-02-13- 050
		15,000.00	15,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	OPS. DEPT.	5-02-13 Repair & Maintenance of 050 Machineries and Equipment	5-02-13- 050
												REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT	
		3,500.00	3,500.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	OPS. DEPT.	Paper Materials And Products	
		26,100.00	26,100.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	OPS. DEPT.	Office Supplies	
Remarks (brief description of Project)	СО	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Advertisem Submission ent/Posting /Opening of of IB/REI Bids	Advertisem ent/Posting of IB/REI	Mode of Procurement	Early Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
	P)	Estimated Budget (PhP)	Est		nt Activity	Schedule for Each Procurement Activity	e for Each I	Schedul		Is this an			

		630.40	630.40	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	EMD	DISPERSIONS AND	
		39,928.80	39,928.80	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	EMD	CLEANING EQUIPMENT AND SUPPLIES	
		6,723.60	6,723.60	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	EMD	BATTERIES AND CELLS AND ACCESSORIES	
		7,381.00	7,381.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	EMD	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	
		33,646.00	33,646.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	EMD	ALCOHOL OR ACETONE BASED ANTISEPTICS	
												AVAILABLE AT PROCUREMENT SERVICE STORES	
												EQUIPMENT MANAGEMENT DIVISION (EMD)	
		8,500.00	8,500.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	SMD	Paper Materials And Products	
		108,250.00	108,250.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	SMD	Office Supplies	
		504,240.00	504,240.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	SMD	Office Equipment and Accessories	
		42,000.00	42,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	SMD	Computer Software (Intangible Assets)	
		45,000.00	45,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	SMD	Computer Equipment And Accessories	
		24,750.00	24,750.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	SMD	COMMON OFFICE SUPPLIES	
		2,900.00	2,900.00	Corporate Budget	1st-4th qrtr	1st-4th grtr	N/A	1st-4th qrtr	Shopping	NO	SMD	COMMON OFFICE EQUIPMENT	
	1,784,000.00		1,784,000.00	Corporate Budget	1st-4th grtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	SMD	Common ICT Equipment	
		233,000.00	233,000.00	Corporate Budget	1st-4th grtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	SMD	*Other Categories	
										•		OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	
		930.25	930.25	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	SMD	PRINTED PUBLICATIONS	
		31,824.70	31,824.70	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	SMD	PAPER MATERIALS AND PRODUCTS	
Remarks (brief description of Project)	co	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission //Opening of Bids	Advertisem ent/Posting of IB/REI	Mode of Procurement	Early Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
	P	Estimated Budget (PhP)	Est		nt Activity	Schedule for Each Procurement Activity	e for Each	Schedul		Is this an			

			Is this an		Schedule for Eac	for Each P	h Procurement Activity	t Activity		Est	Estimated Budget (PhP)	P)	
Code (PAP)	Procurement Project	PMO/ End- User	Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	CONSUMER ELECTRONICS	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	25,662.56	25,662.56		
A COLUMN DE LA COL	HEATING AND VENTILATION AND AIR CIRCULATION	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,219.36	2,219.36		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	EMD	N _O	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	29,068.40	29,068.40		
	MANUFACTURING COMPONENTS AND SUPPLIES	EMD	N _O	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	16,108.80	16,108.80		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th grtr	Corporate Budget	424.32	424.32		
	OFFICE EQUIPMENT AND	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	319,445.75	319,445.75		
	PAPER MATERIALS AND PRODUCTS	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	113,000.32	113,000.32		
	PERFUMES OR COLOGNES OR FRAGRANCES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	12,114.40	12,114.40		
	PESTICIDES OR PEST REPELLENTS	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	5,574.40	5,574.40		
	PRINTED PUBLICATIONS	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	74.42	74.42		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	58,572.80	58,572.80		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	EMD	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	54,912.00	54,912.00		
	Cleaning Equipment And Supplies	EMD	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	360.00	360.00		
	Common ICT Equipment	EMD	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	743,000.00		743,000.00	
	COMMON JANITORIAL SUPPLIES	EMD	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	600.00	600.00		
	COMMON OFFICE EQUIPMENT	EMD	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	540,000.00	540,000.00		
	COMMON OFFICE SUPPLIES	EMD	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	41,400.00	41,400.00		
	Computer Equipment And Accessories	EMD	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	50,000.00	50,000.00		
	Computer Supplies	EMD	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	333,600.00	333,600.00		

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Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Advertisem Submission of IB/REI Bids	Submission /Opening of Bids	ion Notice of Contract Of Award Signing	Contract Signing	Source of Funds	Total	MOOE MOOE	CO	Remarks (brief description of Project)
	CONSUMABLES	EMD	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	472,000.00	472,000.00		
	Office Equipment and Accessories	EMD	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	27,120.00	27,120.00		
	PERSONAL PROTECTIVE EQUIPMENT	EMD	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,808.00	2,808.00		
	TRAINING EXPENSES												
5-02-02- 010	-Truck Tractors with Trailers and Trucks Safety Practices	EMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	100,000.00	100,000.00		
5-02-02- 010	Preventive Maintenance of Newly Acquired Equipment	EMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	220,000.00	220,000.00		
5-02-02- 010	Road Safety and Driving Courtesy	EMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	220,000.00	220,000.00		
5-02-02- 010	Remote Equipment Fleet Management with Global e-Service	EMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	100,000.00	100,000.00		
5-02-02- 010	Renewal, Membership Dues and Contributions to Organizations	EMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	28,000.00	28,000.00		
5-02-02- 010	Heavy Equipment Operator Training and Responsibilities	EMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	220,000.00	220,000.00		
5-02-02- 010	Mid Year and Year End Assessment	EMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	780,000.00	780,000.00		
5-02-02 010	5-02-02-National Convention Fee (PSME, 010 IIEE)	EMD	ON	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	150,000.00	150,000.00		
5-02-02 010	Capability Development for Equipment Management Division Personnel.	EMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	360,000.00	360,000.00		

												REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT	
		80,000.00	80,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	EMD	5-02-99 Rent Expense/Lease Digital 050 Photocopying)	5-02-99- 050
	26,000,000.00		26,000,000.00	Corporate Budget	3rd qrtr	3rd qrtr	3rd qrtr	2nd qrtr	Competitive Bidding	N O	EMD	Procurement of Brand New Walking / Spider Excavator (Continuing Budget GAA FY 2018 Heavy Equipment Procurement for Irrigation System)	1-06-08-
	32,500,000.00		32,500,000.00	Corporate Budget	3rd qrtr	3rd qrtr	3rd qrtr	2nd qrtr	Competitive Bidding	NO	EMD	Procurement of Brand New Hydraulic Excavator (Wheeled), (Heavy Equipment), GAA 2019 (Continuing Budget)	1-06-08- 030
												MACHINERY AND EQUIPMENT	
	4,000,000.00		4,000,000.00	Corporate Budget	3rd qrtr	3rd qrtr	3rd qrtr	2nd qrtr	Competitive Bidding	N O	EMD	Procurement of Brand New Commuter Van (Continuing Budget GAA FY 2018 Heavy Equipment Procurement for Irrigation System)	1-06-06- 010
	154,700,000.00		154,700,000.00	Corporate Budget	3rd qrtr	3rd qrtr	3rd qrtr	2nd qrtr	Competitive Bidding	NO	EMD	Procurement of Brand New Pick-up Truck, Double Cab 4x4, DED (CY 2019 Continuing Appropriation)	1-06-06- 010
	34,500,000.00		34,500,000.00	Corporate Budget	3rd qrtr	3rd qrtr	3rd qrtr	2nd qrtr	Competitive Bidding	NO	EMD	Procurement of Brand New Motorcycle (Continuing Budget GAA FY 2018 Heavy Equipment Procurement for Irrigation System)	1-06-06- 010
	9,000,000.00		9,000,000.00	Corporate Budget	3rd qrtr	3rd qrtr	3rd qrtr	2nd qrtr	Competitive Bidding	N O	EMD	Procurement of Brand New Bus (Continuing Budget GAA FY 2018 Heavy Equipment Procurement for Irrigation System)	1-06-06- 010
	3,500,000.00		3,500,000.00	Corporate Budget	3rd qrtr	3rd qrtr	3rd qrtr	2nd qrtr	Competitive Bidding	NO	EMD	Procurement of Brand New Mini Bus / Coaster (Continuing Budget GAA FY 2018 Heavy Equipment Procurement for Irrigation System)	1-06-06- 010
												TRANSPORTATION EQUIPMENT	
	2,000,000.00		2,000,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	EMD	Repairs and Maintenance of Building and Structures (Office Renovation)	5-02-13- 040
Remarks (brief description of Project)	co	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submiss /Opening Bids	Advertisem ent/Posting of IB/REI	Mode of Procurement		PMO/ End- User	Procurement Project	Code (PAP)
	IP)	Estimated Budget (PhP	Est		nt Activity	h Procurement Activity	e for Each F	Schedule for Eac		Is this an			

		4,000,000.00	4,000,000.00	Corporate Budget	1st-4th grtr	1st-4th qrtr	N/A	N/A	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N O	IDD	TRAVELLING EXPENSES	5-02-01- 010
		38,893,000.00	38,893,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	IDD	TRAINING EXPENSES	
		720,000.00	720,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	IDD	SPORTS/ATHLETICS/ANNIVERS ARY/CULTURAL	
		1,471,313.64	1,471,313.64	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	IDD	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	
		754,676.81	754,676.81	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	IDD	AVAILABLE AT PROCUREMENT SERVICE STORES	
												DEVELOPMENT DIVISION (IDD)	
		360,000.00	360,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	EMD	5-02-99- Meals and Snacks / Catering 990-1 Services	5-02-99- 990-1
		48,000,000.00	48,000,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	EMD	5-02-13- Repair of Equipment for Operations 050 And Maintenance (O and M)	5-02-13- 050
		24,000,000.00	24,000,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	EMD	5-02-13-Preventive Maintenance (Continuing 2020)	5-02-13- 050
												REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT	
		2,044,800.00	2,044,800.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO	EMD	TRAVELING EXPENSES	5-02-01- 010
		300,000.00	300,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	EMD	5-02-13 Furnitures and Fixtures and Office 990 Equipment	5-02-13- 990
		32,000,000.00	32,000,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	N O	EMD	Repair of Equipment for Operations And Maintenance (O and M)	5-02-13-
		16,000,000.00	16,000,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	EMD	5-02-13 Preventive Maintenance 060 (Continuing 2020)	5-02-13- 060
Remarks (brief description of Project)	СО	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Advertisem Submission ent/Posting /Opening of of IB/REI Bids	Advertisem ent/Posting of IB/REI	Mode of Procurement	Early Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
	P)	Estimated Budget (PhP)	Est		nt Activity	Schedule for Each Procurement Activity	e for Each I	Schedul		Is this an			

		0,070.00	0,070.00	Budget	lat-401 din	StHill din	200	i at-tui din	Procurement	20	-	box	990
		0.676.80	0 878 80	Corporate	1st Ath orth	1 st Ath out		1st Ath orte	NP-53.9 - Small Value	5	E 0	DO Zero Oxygen Tablets 20 pcs/	5-02-03-
an open Britain												OTHER SUPPLIES AND MATERIALS	
		97,000.00	97,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	IEC	Paper Materials And Products	
		341,140.00	341,140.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	IEC	CONSUMABLES	
		15,870.50	15,870.50	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	IEC	COMMON OFFICE SUPPLIES	
	105,000.00		105,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	IEC	Common ICT Equipment	
		3,200.00	3,200.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	IEC	Common Electrical Supplies	
		6,700.00	6,700.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	IEC	Cleaning Equipment And Supplies	
												OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	
		1,019.20	1,019.20	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	IEC	PAPER MATERIALS AND PRODUCTS	
		2,023.15	2,023.15	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	IEC	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	
		3,361.80	3,361.80	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	IEC	BATTERIES AND CELLS AND ACCESSORIES	
		6,229.80	6,229.80	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	IEC	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	
												AVAILABLE AT PROCUREMENT SERVICE STORES	
												IRRIGATION ENGINEERING CENTER (IEC)	
		300,000.00	300,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	N O	IDD	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	5-02-13- 070
		240,000.00	240,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	N O	ĪDD	5-02-99-MEALS & SNACKS/CATERING 990-1 SERVICES	5-02-99- 990-1
		1,000,000.00	1,000,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	IDD	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES	5-02-13- 040
Remarks (brief description of Project)	co	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submiss /Opening Bids	Advertisem ent/Posting of IB/REI	Mode of Procurement	Early Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
	P)	Estimated Budget (PhP	Esti		at Activity	h Procurement Activity	Schedule for Each I	Schedul		is this an			

		2,280.00	2,280.00	Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	IEC	Solid-glass beads, borosilicate, 6mm diam, approx 1 lb/pack	5-02-03- 990
		2,400.00	2,400.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	IEC	Semi-micro spatula, stainless steel with spoon and spatula end	
		7,392.00	7,392.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	IEC	B Heavy Oil 10mL/bottle (For Horiba Model OCMA-500 Oil Content Analyzer)	5-02-03- 990
		4,638.48	4,638.48	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	IEC	Filter packing (For Horiba Model OCMA-500 Oil Content Analyzer)	5-02-03- 990
		3,840.00	3,840.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	IEC	5-02-03 Magnetic Stir Bar, PTFE, white, 1" x	5-02-03- 990
		4,638.48	4,638.48	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	IEC	Packing (For OCMA-500 extraction tank)	5-02-03- 990
		4,800.00	4,800.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	IEC	Laboratory Tweezer, stainless steel	5-02-03- 990
		1,080.00	1,080.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	IEC	Wash bottle, plastic, white	5-02-03- 990
		6,000.00	6,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	IEC	Magnetic Stir Bar, PTFE, white, 2" x 3/8"	5-02-03- 990
		5,286.00	5,286.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	IEC	5-02-03-1413Us Cond Standard 250 mL/bottle	5-02-03- 990
		3,840.00	3,840.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	IEC	Magnetic Stir Bar, PTFE, white, 1" x 3/8"	5-02-03- 990
		6,283.20	6,283.20	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	N O	IEC	pH 7 Standard Solution, Model # 100-7, 500 mL/bottle (For Horiba U-50 Series Multi-Parameter Water Quality Meter)	5-02-03- 990
		6,182.40	6,182.40	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	IEC	pH 10.00 Technical Buffer 250 mL/bottle	5-02-03- 990
		8,001.84	8,001.84	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	IEC	Absorbent Sheet (For Horiba Model OCMA-500 Oil Content Analyzer)	5-02-03- 990
		3,528.00	3,528.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	IEC	Crucible Tong, Stainless, 9 1/2"	5-02-03- 990
		6,283.20	6,283.20	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th grtr	NP-53.9 - Small Value Procurement	NO	IEC	pH 9 Standard Solution, Model # 100-9, 500 mL/bottle (For Horiba U-50 Series Multi-Parameter Water Quality Meter)	5-02-03- 990
		4,320.00	4,320.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	IEC	5-02-03- Parafilm Sealing Film, 100 mm width 990 x 75 m 1 roll/box	5-02-03- 990
		19,200.00	19,200.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	IEC	Separatory Funnel, 1000mL	5-02-03- 990
		5,286.40	5,286.40	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	IEC	5-02-03- pH 7.0 Technical Buffer 250 990 mL/bottle	5-02-03- 990
Remarks (brief description of Project)	co	MOOE MOOE	Total	Source of Funds	Contract Signing	ion Notice of Contract of Award Signing	Submiss /Opening Bids	Advertisem Submiss ent/Posting /Opening of IB/REI Bids	Mode of Procurement	Is this an Early Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
		Budget (Bh		-					1 1			I	

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		250,000.00	250,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	IEC	Meals for meetings conducted by IEC	5-02-99-I
	48,168,729.00		48,168,729.00	Corporate Budget	3rd qrtr	3rd qrtr	3rd qrtr	2nd grtr	Competitive Bidding	NO	IEC	Procurement of Service Provider for Software Development of Farmland Geographic Information System (FGIS)	5-02-11-
		21,200.00	21,200.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	Direct Contracting	NO	IEC	Calibration of Fumehood - Face Velocity Test (2 fumehoods and 1 Canopy Hood)	5-02-13-
	15,000,000.00		15,000,000.00	Corporate Budget	3rd qrtr	3rd qrtr	3rd qrtr	2nd qrtr	Competitive Bidding	NO	IEC	1-06-08 Procurement of Surveying 030 Equipment for FGIS	1-06-08- 030
		5,000.00	5,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	IEC	PNRI License Renewal	5-02-99- 070
		5,286.40	5,286.40	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	IEC	5-02-03-pH 4.01 Technical Buffer 250 990 mL/bottle	5-02-03- 990
		6,283.00	6,283.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	IEC	pH 4 Standard Solution, Model # 100-4, 500 mL/bottle (For Horiba U-50 Series Multi-Parameter Water Quality Meter)	5-02-03-
		5,286.40	5,286.40	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	IEC	12.88 mS Cond. Standard 250 mL/bottle	5-02-03-
		18,360.16	18,360.16	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	IEC	Filter Element (5pcs/set) diam 40 (For Horiba Model OCMA-500 Oil Content Analyzer)	5-02-03- 990
		3,312.00	3,312.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	IEC	pH paper strips, universal indicator, pH 0-14, 100 pcs/pack	5-02-03- 990
		12,582.00	12,582.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	IEC	5-02-03-Buret, 50 mL with standard PTFE 990 Stopcock plug, glass	5-02-03- 990
		756,394.14	756,394.14	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	IEC	Laboratory Chemicals	5-02-03- 990
		5,220.00	5,220.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	IEC	Stir Bar Retriever, PTFE, 12" white	5-02-03- 990
		78,176.00	78,176.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	IEC	InLab OptiOX, DO Sensor	5-02-03- 990
		2,880.00	2,880.00	Corporate Budget	1st-4th grtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	IEC	Test Tube, clear, glass, 70 mL	5-02-03- 990
		56,448.00	56,448.00	Corporate Budget	1st-4th grtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	IEC	Separatory Funnel, 2000 mL	5-02-03- 990
		72,800.00	72,800.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	IEC	S-316 Solvent (L) 1.5 kg (For Horiba Model OCMA-500 Oil Content Analyzer)	5-02-03-
Remarks (brief description of Project)	CO	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission /Opening of Bids	Advertisem ent/Posting of IB/REI	Mode of Procurement	Early Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
	ıP)	Estimated Budget (PhP	Est		nt Activity	rocuremer	Schedule for Each Procurement Activity	Schedule		Is this an			

		DMO/	Is this an Early		Schedule for Eac	for Each P	h Procurement Activity	t Activity		Esti	Estimated Budget (PhP)	P)	Demarks
Code (PAP)	Procurement Project	PMO/ End- User	Procurem ent Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (brief description of Project)
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	9,117.00	9,117.00		
	BATTERIES AND CELLS AND ACCESSORIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,120.60	1,120.60		
	CLEANING EQUIPMENT AND SUPPLIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	19,120.14	19,120.14		
	COLOR COMPOUNDS AND DISPERSIONS	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	472.80	472.80		
	CONSUMER ELECTRONICS	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	A/N	1st-4th qrtr	1st-4th qrtr	Corporate Budget	12,831.28	12,831.28		
	HEATING AND VENTILATION AND AIR CIRCULATION	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	4,789.94	4,789.94		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	2,226.00	2,226.00		
	LIGHTING AND FIXTURES AND ACCESSORIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	6,572.80	6,572.80		
	MANUFACTURING COMPONENTS AND SUPPLIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	12,972.91	12,972.91		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	145,391.84	145,391.84		
	PAPER MATERIALS AND PRODUCTS	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	173,394.50	173,394.50		
	PERFUMES OR COLOGNES OR FRAGRANCES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	9,085.80	9,085.80		
	PESTICIDES OR PEST REPELLENTS	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	8,361.60	8,361.60		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	8,137.50	8,137.50		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	*Other Categories	CARP-IC	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	602,300.00	602,300.00		
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CARP-IC	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	4,576.00	4,576.00		
	Cleaning Equipment And Supplies	CARP-IC	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	33,900.00	33,900.00		

		10,000.00	10,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	CARP-IC	Photo Printing	5-02-99- 020
		1,423,500.00	1,423,500.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.10 Lease of Real Property and Venue	NO	CARP-IC	Office Rental	5-02-99- 050
		100,000.00	100,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	Direct Contracting	NO	CARP-IC	Air conditioner Repair/Replacement, Installation & Maintenance	5-02-13- 070
		80,000.00	80,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	Direct Contracting	NO	CARP-IC	Spare Parts, Maintenance Kit for Kyocera Mita	5-02-13- 070
		20,000.00	20,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	CARP-IC	Materials, Equipment, Furniture & Fixtures (Office table and chair)	5-02-13- 070
												REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	
		10,000.00	10,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	CARP-IC	Lumber and Plywood	5-02-13- 040
	700,000.00		700,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	CARP-IC	Office Facilities/Improvement (Flooring)	5-02-13- 040
		10,000.00	10,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	CARP-IC	Electrical Supplies	5-02-13- 040
		500,000.00	500,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	CARP-IC	5-02-13- Office Facilities/Improvement 040 (Divider/Partition)	5-02-13- 040
		90,000.00	90,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	CARP-IC	5-02-13- Office Facilities/Improvement (Paint & Other Office Accessories)	5-02-13- 040
												REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES	
antinos (tato)		130,600.00	130,600.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	CARP-IC	Paper Materials And Products	
		49,300.00	49,300.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	CARP-IC	Office Equipment and Accessories	
		825,230.00	825,230.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	CARP-IC	CONSUMABLES	
		94,000.00	94,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	CARP-IC	Computer Software (Intangible Assets)	
		174,307.28	174,307.28	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	CARP-IC	Computer Equipment And Accessories	
		264,657.00	264,657.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	CARP-IC	COMMON OFFICE SUPPLIES	
		442,000.00	442,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	CARP-IC	COMMON OFFICE EQUIPMENT	
	908,780.00		908,780.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	CARP-IC	Common ICT Equipment	
		41,500.00	41,500.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	CARP-IC	COMMON ELECTRICAL	
Remarks (brief description of Project)	co	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission /Opening of Bids	Advertisem ent/Posting of IB/REI	Mode of Procurement	Procurem ent Activity? (Yes/No)	End- User	Procurement Project	Code (PAP)
	P)	Estimated Budget (PhP	Est		nt Activity	h Procurement Activity	for Each	Schedule for Eac		Is this an			
		1											

		6,385.50	6,385.50	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	JRMP	PAPER MATERIALS AND PRODUCTS	
		333.90	333.90	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.5 Agency-to-Agency	NO	JRMP	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	
												AVAILABLE AT PROCUREMENT SERVICE STORES	
												JRMP II - CO	
		975,000.00	975,000.00	Corporate Budget	5th qrtr	4th qrtr	3rd-4th qrtr	3rd-4th qrtr	Competitive Bidding	NO	CARP-IC	Annual Physical Examination	5-02-99- 990
		200,000.00	200,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	Direct Contracting	NO	CARP-IC	Diesoline for Service Vehicles	5-02-03- 090
		10,000.00	10,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	CARP-IC	Advertising	5-02-99- 010
	50,000.00		50,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	CARP-IC	Office Table, Chair and Cabinet	
		2,167,000.00	2,167,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	CARP-IC	CONSULTATION, ASSESSMENT, TRAININGS, SEMINAR AND WORKSHOP (Accommodation, Meals and Supplies & Materials)	5-02-02- 010
		0.00	0.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	CARP-IC	CONSULTATION, ASSESSMENT, TRAININGS, SEMINAR AND WORKSHOP (Accommodation, Meals and Supplies & Materials)	5-02-02- 010
												TRAINING EXPENSES	
		1,200,000.00	1,200,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th grtr	NP-53.9 - Small Value Procurement	NO	CARP-IC	OTHER MOOE	5-02-99- 990
		350,000.00	350,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	CARP-IC	Meals and Snacks for Meeting	5-02-99- 990-1
		200,000.00	200,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	CARP-IC	Vehicle Spare Parts, Accesories, Repair & Maintenance	5-02-13- 060
		980,000.00	980,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO	CARP-IC	Travelling Expenses (Airfare, Toll fee, Seafare, Bus fare, Taxi fare, etc.)	5-02-01- 010
Remarks (brief description of Project)	со	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission J /Opening of Bids	Advertisem ent/Posting of IB/REI	Mode of Procurement	Early Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
	P)	Estimated Budget (PhP)	Esti		t Activity	Schedule for Each Procurement Activity	e for Each F	Schedule		Is this an			

												COMMISSION ON AUDIT (COA)	
		100,000.00	100,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	JRMP	5-02-99- Meals and Snacks Expenses for 990-1 Meetings	5-02-99- 990-1
		166,065.00	166,065.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	JRMP	Repair and Maintenance of Transportation Equipment (Service Vehicle) Nissan Navarra with Plate No. SLG 253	5-02-13- 060
		50,000.00	50,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	JRMP	Service Vehicle Repair and Maintenance such as Spare parts Etc.	5-02-13- 060
												REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT	
		124,450.00	124,450.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	JRMP	Training Expenses such as Registration fees for (AGIA)/AGAP/GACPA/PAGBA/PIC E/ CSC/MANAGERIAL COURSE	5-02-02- 010
		50,000.00	50,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	NP-53.9 - Small Value Procurement	NO	JRMP	Repairs and Maintenance of Furniture and Fixtures & Office Equipments such as Desktop Computers/Laptop/Xerox Machine/Fax Machine/Printers/ Chairs Etc.	5-02-13- 070
		51,406.00	51,406.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	JRMP	Office Supplies	
	60,300.00		60,300.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	JRMP	Office Equipment and Accessories	
		1,000.00	1,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	JRMP	Lighting and Fixtures and Accessories	
		72,300.00	72,300.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	JRMP	CONSUMABLES	
		100,760.00	100,760.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	JRMP	COMMON OFFICE EQUIPMENT	
	354,000.00		354,000.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	JRMP	Common ICT Equipment	
		166,065.00	166,065.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO	JRMP	*Other Categories	
												OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	
Remarks (brief description of Project)	со	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission /Opening of Bids	Advertisem ent/Posting of IB/REI	Mode of Procurement	Early Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)
	ıP)	Estimated Budget (PhP	Est		t Activity	Schedule for Each Procurement Activity	e for Each F	Schedule		Is this an			

		1,970,178.44	1,970,178.44	Corporate Budget	Indicate Date	Indicate Date	N/A	N/A	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO			
		129,800.00	129,800.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO		Paper Materials And Products	
		36,360.00	36,360.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO		Office Supplies	
		939,626.00	939,626.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO		Office Equipment and Accessories	
		784.44	784.44	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO		Information and Communication Technology (ICT) Equipment and Devices and Accessories	
		768,328.00	768,328.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO		Computer Supplies	
		57,940.00	57,940.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO		Common ICT Equipment	
		11,260.00	11,260.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO		Cleaning Equipment And Supplies	
		25,880.00	25,880.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO		Audio, Visual Presentation and Composing Equipment	
		200.00	200.00	Corporate Budget	1st-4th qrtr	1st-4th qrtr	N/A	1st-4th qrtr	Shopping	NO		*Other Categories	
												OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	
Remarks (brief description of Project)	CO	Estimated Budget (PhP) MOOE	Est Total	Source of Funds	Contract	Schedule for Each Procurement Activity dvertisem Submission nt/Posting /Opening of B/REI Bids	Schedule for Each F Advertisem Submission ent/Posting /Opening of of IB/REI Bids	Schedule Advertisem ent/Posting of IB/REI	Mode of Procurement	Is this an Early Procurem ent Activity? (Yes/No)	PMO/ End- User	Procurement Project	Code (PAP)