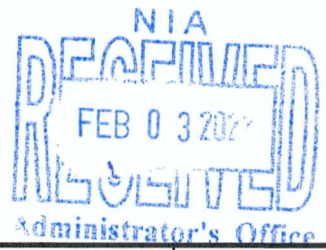




Republic of the Philippines  
National Irrigation Administration  
Central Office



SUMMARY OF NIA-CO 2ND REVISED APP FOR CY 2021

OFFICE	MOOE	CAPITAL OUTLAY	CONSULTANCY	TOTAL BUDGET	EST. BUDGET (+10% INFLATION AND 10% CONTINGENCY)
1 OFFICE OF THE ADMINISTRATOR	14,336,933.86	312,000.00		14,648,933.86	17,578,720.63
2 OFFICE OF THE SR. DEP. ADMINISTRATOR (OSDA)	1,900,599.46			1,900,599.46	2,280,719.35
3 CORPORATE BOARD SECRETARY (OCBS)	2,660,920.20	72,000.00	400,000.00	3,132,920.20	3,759,504.24
4 CORPLAN - OFFICE OF THE MANAGER	1,223,459.56	200,000.00		1,423,459.56	1,708,151.47
5 MANAGEMENT INFORMATION DIVISION (MID-CORPLAN)	9,018,202.09	32,953,891.00		41,972,093.09	50,366,511.71
6 PLANNING & PROGRAMMING DIVISION - CORPLAN (PPD-CORPLAN)	4,311,729.18	350,000.00		4,661,729.18	5,594,075.02
7 MANAGEMENT SERVICES DIVISION (MSD-CORPLAN)	12,727,349.36	585,000.00		13,312,349.36	15,974,819.23
8 INTERNAL AUDIT SERVICES - OFFICE OF THE MANAGER (IAS)				0.00	0.00
9 OMAD - IAS	2,558,067.87	91,200.00		2,649,267.87	3,179,121.44
10 FOAD - IAS	3,481,267.21	725,700.00		4,206,967.21	5,048,360.65
11 PAIS	16,033,827.28	1,742,720.00		17,776,547.28	21,331,856.74
12 LEGAL SERVICE	3,062,232.26			3,062,232.26	3,674,678.71
13 OFFICE OF THE DEPUTY ADMINISTRATOR FOR ADMINISTRATIVE AND FINANCE (DAAF)	2,702,366.85			2,702,366.85	3,242,840.22
14 OFFICE OF THE MANAGER, ADMINISTRATIVE DEPARTMENT	26,203,654.87	5,361,000.00		31,564,654.87	37,877,585.84
15 PROCUREMENT AND PROPERTY DIVISION (PPD-AD)	9,668,053.86	2,432,300.00		12,100,353.86	14,520,424.63
16 HUMAN RESOURCES DIVISION (HRD)	21,880,038.57			21,880,038.57	26,256,046.28

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## SUMMARY OF NIA-CO 2ND REVISED APP FOR CY 2021

	OFFICE	MOOE	CAPITAL OUTLAY	CONSULTANCY	TOTAL BUDGET	EST. BUDGET (+10% INFLATION AND 10% CONTINGENCY)
17	GENERAL SERVICES DIVISION (GSD)	31,498,140.84	786,300.00		32,284,440.84	38,741,329.01
18	CIVIL SECURITY AFFIARS (CSA)	9,846,898.62	12,665,000.00		22,511,898.62	27,014,278.34
19	MEDICAL AND DENTAL CLINIC (MDS)	78,849,814.74			78,849,814.74	94,619,777.69
20	FINANCIAL MANAGEMENT DEPARTMENT (FMD)	5,486,363.52	354,000.00		5,840,363.52	7,008,436.22
21	BUDGET AND REVENUE DIVISION (BRD)	1,057,387.05			1,057,387.05	1,268,864.46
22	ACCOUNTING DIVISION	5,636,530.77	20,000,000.00		25,636,530.77	30,763,836.92
23	CASH DIVISION	2,279,189.22	30,000.00		2,309,189.22	2,771,027.06
24	OFFICE OF THE DEPUTY ADMINSITRATOR FOR ENGINEERING AND OPERATIONS (DAEO)	10,534,464.99	1,350,780.00		11,885,244.99	14,262,293.99
25	ENGINEERING DEPARTMENT	1,562,620.08	47,916.40		1,610,536.48	1,932,643.78
26	BAC-A	1,179,310.00	1,035,550.00		2,214,860.00	2,657,832.00
27	PROJECT PLANNING DIVISION (PPD-ED)	13,915,476.07	9,712,068.20		23,627,544.27	28,353,053.12
28	CONSTRUCTION MANAGEMENT DIVISION (CMD)	13,195,977.19	2,043,327.80		15,239,304.99	18,287,165.99
29	DESIGN AND SPECIFICATIONS DIVISION (DSD)	21,721,070.45	1,943,117.50	600,000.00	24,264,187.95	29,117,025.54
30	OFFICE OF THE MANAGER, OPERATIONS DEPARTMENT	1,096,350.40			1,096,350.40	1,315,620.48
31	SYSTEMS MANAGEMENT DIVISION (SMD)	1,032,218.85	1,784,000.00		2,816,218.85	3,379,462.62
32	EQUIPMENT MANAGEMENT DIVISION (EMD)	127,156,175.33	266,943,000.00		394,099,175.33	472,919,010.40
33	INSTITUTIONAL DEVELOPMENT DIVISION (IDD)	47,378,990.45			47,378,990.45	56,854,788.54
34	IRRIGATION ENGINEERING CENTER (IEC)	1,890,729.35	63,273,729.00		65,164,458.35	78,197,350.02
35	CARP-IC	11,401,464.99	1,658,780.00		13,060,244.99	15,672,293.99
36	JRMP II - CO	888,765.40	414,300.00		1,303,065.40	1,563,678.48
37	COMMISSION ON AUDIT (COA)	1,970,178.44			1,970,178.44	2,364,214.13
	GRAND TOTAL	521,346,819.23	428,867,679.90	1,000,000.00	951,214,499.13	1,141,457,398.96




**SUMMARY OF NIA-CO 2ND REVISED APP FOR CY 2021**

OFFICE	MOOE	CAPITAL OUTLAY	CONSULTANCY	TOTAL BUDGET	EST. BUDGET (+10% INFLATION AND 10% CONTINGENCY)
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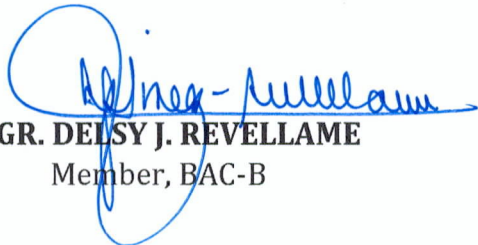
Submitted by:


*J.O.B.*  
**JEANNIE O. TANIEGRA**  
BAC-B Secretariat

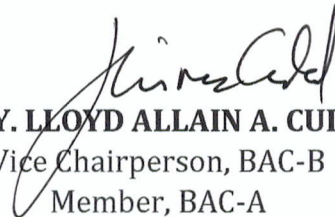
  
**ELAINE P. VILLANUEVA**  
Head Secretariat  
BAC-A and BAC-B  
FBGD  
CMC

Recommending approval:

  
**ENGR. ROGELIA C. DELA TORRE**  
Member, BAC-B

  
**ENGR. DELSY J. REVELLAME**  
Member, BAC-B

  
**ENGR. REYNALDO L. BALOLOY**  
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Vice Chairperson, BAC-B  
Member, BAC-A

  
**ATTY. AILYNE C. AGTUCA-SELDA**  
Chairperson, BAC-B/  
Vice Chairperson, BAC-A

Approved by:

  
**GEN RICARDO R VISAYA (Ret)**  
HOPE/Administrator

RML  
FMT  
EDM

**SUMMARY OF NIA-CO 2ND REVISED APP FOR CY 2021**

OFFICE	MOOE	CAPITAL OUTLAY	CONSULTANCY	TOTAL BUDGET	EST. BUDGET (+10% INFLATION AND 10% CONTINGENCY)
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Prepared by:

Submitted by:

*J.O.T.S.*  
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BAC-B Secretariat

*[Signature]*  
**ELAINE P. VILLANUEVA**  
Head Secretariat  
BAC-A and BAC-B

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Member, BAC-A

*[Signature]*  
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Chairperson, BAC-B/  
Vice Chairperson, BAC-A

Approved by:

*[Signature]*  
**GEN RICARDO R. MISAYA (Ret)**  
HOPE/Administrator




**SUMMARY OF NIA-CO 2ND REVISED APP FOR CY 2021**

OFFICE	MOOE	CAPITAL OUTLAY	CONSULTANCY	TOTAL BUDGET	EST. BUDGET (+10% INFLATION AND 10% CONTINGENCY)
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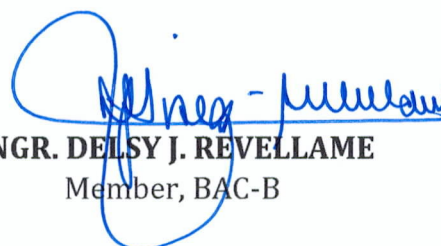
Submitted by:


*1.0.13.*  
**JEANNIE O. TANIEGRA**  
BAC-B Secretariat


  
**ELAINE P. VILLANUEVA**  
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Recommending approval:

  
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Member, BAC-B

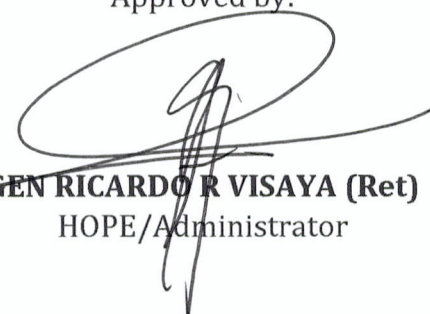
  
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**GEN RICARDO R VISAYA (Ret)**  
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OFFICE	MOOE	CAPITAL OUTLAY	CONSULTANCY	TOTAL BUDGET	EST. BUDGET (+10% INFLATION AND 10% CONTINGENCY)
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BAC-B Secretariat

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*[Signature]*  
**ELAINE P. VILLANUEVA**  
Head Secretariat  
BAC-A and BAC-B

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**SUMMARY OF NIA-CO 2ND REVISED APP FOR CY 2021**

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Vice Chairperson, BAC-A

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HOPE/Administrator

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO

Prepared by:

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Vice Chairperson, BAC-A

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GEN. RICARDO R VISAYA (Ret)  
HoPE Administrator

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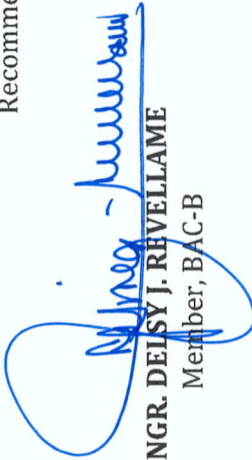
  
**JEANNIE O. TANIEGRA**  
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Submitted by:


  
**ELAINE P. VILLANUEVA**  
 Head Secretariat, BAC-A and BAC-B

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**ENGR. ROGELIA C. DELA TORRE**  
 Member, BAC-B

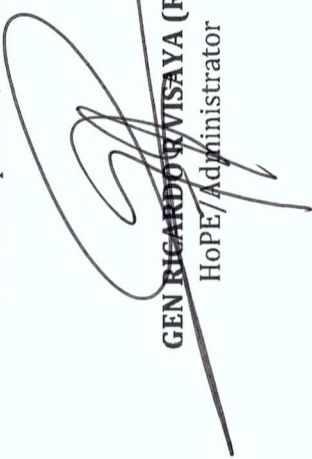
  
**ENGR. DEISY J. REVELLAME**  
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**ENGR. REYNALDO L. BALOLOY**  
 Member, BAC-A and BAC-B

  
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 Chairperson, BAC-B  
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**GEN RICARDO VISAYA (Ret)**  
 HoPE/Administrator

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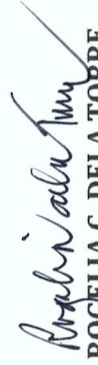
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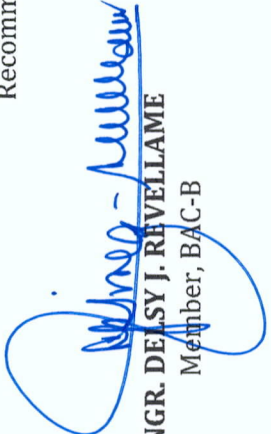
  
JEANNIE O. TANIEGRA  
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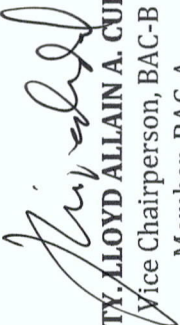
  
ELAINE P. VILLANUEVA  
Head Secretariat, BAC-A and BAC-B

Recommending Approval:


  
ENGR. ROGELIA C. DELA TORRE  
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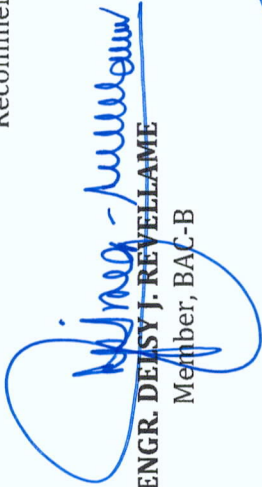
Prepared by:


  
JEANNIE O. TANIEGRA  
BAC-B Secretariat

Submitted by:


  
ELAINE P. VILLANUEVA  
Head Secretariat, BAC-A and BAC-B

Recommending Approval:


  
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Member, BAC-A and BAC-B


  
ATTY. LLOYD ALLAIN A. CUDAL  
Vice Chairperson, BAC-B  
Member, BAC-A

Approved by:


  
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Chairperson, BAC-B  
Vice Chairperson, BAC-A


  
GEN RICARDO R. VISAYA (Ret)  
HoPE/Administrator



ion Administration 2nd Revised Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
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	OFFICE OF THE ADMINISTRATOR												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	ADM. OFF.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	51,949.20	51,949.20		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	ADM. OFF.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	5,191.50	5,191.50		
	CLEANING EQUIPMENT AND SUPPLIES	ADM. OFF.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	10,859.10	10,859.10		
	COLOR COMPOUNDS AND DISPERSIONS	ADM. OFF.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	63.04	63.04		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	ADM. OFF.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	10,396.89	10,396.89		
	MANUFACTURING COMPONENTS AND SUPPLIES	ADM. OFF.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,152.78	1,152.78		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	ADM. OFF.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	3,765.95	3,765.95		
	PAPER MATERIALS AND PRODUCTS	ADM. OFF.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	79,643.70	79,643.70		
	PERFUMES OR COLOGNES OR FRAGRANCES	ADM. OFF.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	7,571.50	7,571.50		
	PERSONAL PROTECTIVE EQUIPMENT	ADM. OFF.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	21,471.00	21,471.00		
	PESTICIDES OR PEST REPELLENTS	ADM. OFF.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	2,787.20	2,787.20		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	*Other Categories	ADM. OFF.	NO	Shopping	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	68,005.00	68,005.00		
	Cleaning Equipment And Supplies	ADM. OFF.	NO	Shopping	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	6,850.00	6,850.00		
	Common ICT Equipment	ADM. OFF.	NO	Shopping	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	312,000.00		312,000.00	



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computer Equipment And Accessories	ADM. OFF.	NO	Shopping	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	29,000.00	29,000.00		
	CONSUMABLES	ADM. OFF.	NO	Shopping	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	41,000.00	41,000.00		
	Office Equipment and Accessories	ADM. OFF.	NO	Shopping	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	346,208.00	346,208.00		
	Office Supplies	ADM. OFF.	NO	Shopping	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	5,090.00	5,090.00		
	Paper Materials And Products	ADM. OFF.	NO	Shopping	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	45,929.00	45,929.00		
5-02-99-990-1	MEALS & SNACKS/CATERING SERVICES	ADM. OFF.	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,000,000.00	2,000,000.00		
5-02-01-010	TRAVELLING EXPENSES (LOCAL)	ADM. OFF.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,300,000.00	2,300,000.00		
5-02-11-990	OTHER PROFESSIONAL SERVICES	ADM. OFF.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	6,700,000.00	6,700,000.00		
5-02-01-020	TRAVELLING EXPENSES (FOREIGN)	ADM. OFF.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,000,000.00	2,000,000.00		
5-02-02-010	TRAINING EXPENSES	ADM. OFF.	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	600,000.00	600,000.00		
	OFFICE OF THE SENIOR DEPUTY ADMINISTRATOR												
	AVAILABLE AT PROCUREMENT SERVICE STORES	OSDA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	99,991.46	99,991.46		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES		NO	Shopping	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	791,608.00	791,608.00		
5-02-99-070	SUBSCRIPTION EXPENSES		NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	9,000.00	9,000.00		
5-02-01-010	TRAVELLING EXPENSES		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	300,000.00	300,000.00		



Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-070	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT		NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	400,000.00	400,000.00		
5-02-99-990-1	MEALS & SNACKS/CATERING SERVICES		NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	300,000.00	300,000.00		
	CORPORATE BOARD SECRETARY (OCBS)												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	5,324.80	5,324.80		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,868.06	3,868.06		
	BATTERIES AND CELLS AND ACCESSORIES	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,361.80	3,361.80		
	CLEANING EQUIPMENT AND SUPPLIES	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	23,780.38	23,780.38		
	COLOR COMPOUNDS AND DISPERSIONS	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	63.04	63.04		
	CONSUMER ELECTRONICS	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	12,831.28	12,831.28		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,571.40	3,571.40		
	LIGHTING AND FIXTURES AND ACCESSORIES	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,943.68	3,943.68		
	MANUFACTURING COMPONENTS AND SUPPLIES	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	6,486.96	6,486.96		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	35.36	35.36		
	MEDICAL THERMOMETERS AND ACCESSORIES	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,532.40	2,532.40		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	45,472.53	45,472.53		
	PAPER MATERIALS AND PRODUCTS	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	59,805.10	59,805.10		



Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PESTICIDES OR PEST REPELLENTS	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	6,271.20	6,271.20		
	PRINTED PUBLICATIONS	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	37.21	37.21		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	24,211.20	24,211.20		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	OCBS	NO	Shopping	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,660.80	3,660.80		
	Cleaning Equipment And Supplies	OCBS	NO	Shopping	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,500.00	3,500.00		
	Common ICT Equipment	OCBS	NO	Shopping	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	144,000.00	72,000.00	72,000.00	
	Computer Equipment And Accessories	OCBS	NO	Shopping	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	760.00	760.00		
	CONSUMABLES	OCBS	NO	Shopping	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	5,980.00	5,980.00		
	Office Equipment and Accessories	OCBS	NO	Shopping	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	282,703.00	282,703.00		
	Office Supplies	OCBS	NO	Shopping	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	16,313.00	16,313.00		
	Paper Materials And Products	OCBS	NO	Shopping	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	15,375.00	15,375.00		
	PERSONAL PROTECTIVE EQUIPMENT	OCBS	NO	Shopping	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	19,032.00	19,032.00		
	TRAVELLING EXPENSES (LOCAL)												
5-02-01-010	OCBS Staff	OCBS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	100,000.00	100,000.00		
5-02-01-010	Regular/Special/Board Committee Meetings for Appointive Director	OCBS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	200,000.00	200,000.00		
5-02-01-010	Board of Directors	OCBS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	200,000.00	200,000.00		
5-02-01-010	Board Meetings to any NIA Regional Office for Board Directors	OCBS	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	100,000.00	100,000.00		
	TRAINING EXPENSES												
5-02-02-010	Corporate on Good Governance for BODs	OCBS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	240,000.00	240,000.00		



Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	OCBS Staff Training	OCBS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	100,000.00	100,000.00		
5-02-02-010	Workforce Planning	OCBS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	80,000.00	80,000.00		
	MEALS & SNACKS/CATERING SERVICES												
5-02-99-990-1	Regular & Special Board Meetings and Board Committee Meetings	OCBS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	720,000.00	720,000.00		
5-02-99-990-1	Office of the Corporate Board Secretary (OCBS) Staff Meeting	OCBS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	100,000.00	100,000.00		
1-06-04-010	Board Office Beautification/Enhancement	OCBS	NO	NP-53.9 - Small Value Procurement	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	200,000.00	200,000.00		
5-02-11-030	Consultancy Services	OCBS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	400,000.00	400,000.00		
	CORPLAN - OFFICE OF THE MANAGER												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	1,996.80	1,996.80		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	607.80	607.80		
	BATTERIES AND CELLS AND ACCESSORIES	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	658.95	658.95		
	CLEANING EQUIPMENT AND SUPPLIES	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,799.90	3,799.90		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	5,197.68	5,197.68		
	MANUFACTURING COMPONENTS AND SUPPLIES	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	325.00	325.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	3,210.83	3,210.83		



Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks  (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PAPER MATERIALS AND PRODUCTS	CORPLA N	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	7,434.35	7,434.35		
	PERFUMES OR COLOGNES OR FRAGRANCES	CORPLA N	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	2,271.45	2,271.45		
	PESTICIDES OR PEST REPELLENTS	CORPLA N	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	696.80	696.80		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	ALCOHOL OR ACETONE BASED ANTI/SEPTICS	CORPLA N	NO	Shopping	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	4,576.00	4,576.00		
	Cleaning Equipment And Supplies	CORPLA N	NO	Shopping	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	12,570.00	12,570.00		
	Office Supplies	CORPLA N	NO	Shopping	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	4,330.00	4,330.00		
	Paper Materials And Products	CORPLA N	NO	Shopping	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	6,260.00	6,260.00		
	PERSONAL PROTECTIVE EQUIPMENT	CORPLA N	NO	Shopping	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	4,524.00	4,524.00		
5-02-03- 990	Acquisition of other supplies and materials	CORPLA N	NO	Shopping	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	300,000.00	300,000.00		
5-02-13- 060	Repair and Maintenance Cost Including Spare parts and charges that may be required for the Service Vehicle	CORPLA N	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	300,000.00	300,000.00		
5-02-01- 010	Travel Expenses ( Accommodation,Incidental Expenses ect.)	CORPLA N	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	100,000.00	100,000.00		
5-02-02- 010	Training/Seminar/Conference/Work shop/Meetings	CORPLA N	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	200,000.00	200,000.00		
5-02-01- 020	Travel Expenses ( Accommodation, Incidental Expenses, etc.)	CORPLA N	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	150,000.00	150,000.00		
5-02-13- 070	Aquisition / Repair and Maintenance of office equipment	CORPLA N	NO	NP-53.9 - Small Value Procurement	1st-4th qtrtr	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	200,000.00		200,000.00	
5-02-13- 050	Repair and Maintenance of Office Equipment and IT equipment/ Accessories	CORPLA N	NO	Direct Contracting	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	115,000.00	115,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MANAGEMENT INFORMATION DIVISION (MID-CORPLAN)												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	MANUFACTURING COMPONENTS AND SUPPLIES	MID	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	606.69	606.69		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	MID	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	4,196.58	4,196.58		
	PAPER MATERIALS AND PRODUCTS	MID	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	752.10	752.10		
	PESTICIDES OR PEST REPELLENTS	MID	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	278.72	278.72		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Audio, Visual Presentation and Composing Equipment	MID	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	600,000.00	600,000.00		
	Cleaning Equipment And Supplies	MID	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	19,000.00	19,000.00		
	Common ICT Equipment	MID	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	5,923,000.00		5,923,000.00	
	COMMON OFFICE SUPPLIES	MID	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	66,468.00	66,468.00		
	Computer Equipment And Accessories	MID	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	299,250.00	299,250.00		
	Computer Software (Intangible Assets)	MID	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	190,000.00	190,000.00		
	CONSUMABLES	MID	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	306,050.00	306,050.00		
	Office Equipment and Accessories	MID	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	5,550.00	5,550.00		
	Paper Materials And Products	MID	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	46,450.00	46,450.00		
5-02-01-010	Airline/Bus Ticket	MID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	500,000.00	500,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	Travelling Expenses (Accommodation, Incidental Expenses, etc.)	MID	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	600,000.00	600,000.00		
5-02-13-070	Office Equipment Maintenance	MID	NO	Shopping	1st-4th qrtr	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	50,000.00	50,000.00		
	TRAINING EXPENSES												
5-02-02-010	Seminar/Workshop on Information System Strategic Planning	MID	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	525,000.00	525,000.00		
5-02-02-010	Data Privacy Act Training	MID	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	500,000.00	500,000.00		
5-02-02-010	JAVA Programming	MID	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	30,000.00	30,000.00		
5-02-02-010	Capacity Building for GIS	MID	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	790,000.00	790,000.00		
5-02-02-010	SQL Database Management	MID	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	320,000.00	320,000.00		
5-02-02-010	Network Training	MID	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	32,000.00	32,000.00		
5-02-02-010	Multisite Website	MID	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	271,800.00	271,800.00		
5-02-02-010	Assessment of Accomplishment of Project DIME	MID	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	900,000.00	900,000.00		
5-02-02-010	System Analysis and Design	MID	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qrtr	1st-4th qrtr	Corporate Budget	320,000.00	320,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
5-02-02-010	ASP.Net MVC	MID	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	320,000.00	320,000.00		
	SUBSCRIPTION EXPENSES												
5-02-99-070	UP TIME MONITORING (UPTIME ROBOT)	MID	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	25,000.00		25,000.00	
5-02-99-070	POWER BI Pro	MID	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	157,500.00		157,500.00	
5-02-99-070	Patent/Copyright Expenses	MID	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	25,000.00		25,000.00	
5-02-99-070	ANTI VIRUS Renewal (including installation fee and training kit)	MID	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	400,000.00		400,000.00	
5-02-99-070	Cloud Subscription	MID	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	80,000.00		80,000.00	
5-02-99-070	FIRE WALL Renewal	MID	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	600,000.00		600,000.00	
5-02-99-070	SSL Certificate Renewal (3 years)	MID	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	80,000.00		80,000.00	
1-06-04-010	DATA CENTER (Continuing 2020)	MID	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	25,663,391.00		25,663,391.00	
	INTERNET (COMMUNICATION) EXPENSES												
5-02-05-030	Enterprise Postpaid Plan	MID	NO	Direct Contracting	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	280,800.00	280,800.00		
5-02-05-030	INTERNET Connections (i-Gate Premium 60mbps)	MID	NO	Direct Contracting	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	1,320,000.00	1,320,000.00		
5-02-05-030	INTERNET Connection (IP VPN NIA01-022019-65687)	MID	NO	Direct Contracting	N/A	N/A	1st-4th qtrtr	1st-4th qtrtr	Corporate Budget	420,000.00	420,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-1	Meetings (meals/food)	MID	NO	NP-53.9 - Small Value Procurement	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	300,000.00	300,000.00		
	<b>PLANNING &amp; PROGRAMMING DIVISION - CORPLAN (PPD-CORPLAN)</b>												
	<b>AVAILABLE AT PROCUREMENT SERVICE STORES</b>												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	PPD-CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	3,328.00	3,328.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	PPD-CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,215.60	1,215.60		
	BATTERIES AND CELLS AND ACCESSORIES	PPD-CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,075.50	2,075.50		
	CLEANING EQUIPMENT AND SUPPLIES	PPD-CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	9,772.10	9,772.10		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	PPD-CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	5,197.68	5,197.68		
	MANUFACTURING COMPONENTS AND SUPPLIES	PPD-CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,130.25	2,130.25		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	PPD-CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	6,790.45	6,790.45		
	PAPER MATERIALS AND PRODUCTS	PPD-CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	58,826.50	58,826.50		
	PERFUMES OR COLOGNES OR FRAGRANCES	PPD-CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	6,057.20	6,057.20		
	PESTICIDES OR PEST REPELLENTS	PPD-CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	1,393.60	1,393.60		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	PPD-CORPLA N	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	72,092.80	72,092.80		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	PPD-CORPLA N	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	18,304.00	18,304.00		
	Audio, Visual Presentation and Composing Equipment	PPD-CORPLA N	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,515.00	8,515.00		
	Common ICT Equipment	PPD-CORPLA N	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	547,300.00	547,300.00		
	COMMON OFFICE EQUIPMENT	PPD-CORPLA N	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	27,000.00	27,000.00		
	Computer Equipment And Accessories	PPD-CORPLA N	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	26,100.00	26,100.00		
	Computer Supplies	PPD-CORPLA N	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	69,800.00	69,800.00		
	CONSUMABLES	PPD-CORPLA N	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	111,245.00	111,245.00		
	Electrical Equipment And Components And Supplies	PPD-CORPLA N	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,400.00	2,400.00		
	Office Equipment and Accessories	PPD-CORPLA N	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	16,500.00	16,500.00		
	Office Supplies	PPD-CORPLA N	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	58,777.50	58,777.50		
	PERSONAL PROTECTIVE EQUIPMENT	PPD-CORPLA N	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	11,908.00	11,908.00		
	TRAINING EXPENSES												
5-02-02-010	Staff Development Activities	PPD-CORPLA N	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	250,000.00	250,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Training/ Seminar/ Conference/ Workshop	PPD-CORPLA N	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	150,000.00	150,000.00		
	MEALS & SNACKS/CATERING SERVICES												
5-02-99-990-1	Senate Budget Hearing 100 pax/ hearing	PPD-CORPLA N	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
5-02-99-990-1	Management Review- Semestral 1 day x 750 meal / person x 150   ( 2 times)	PPD-CORPLA N	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	225,000.00	225,000.00		
5-02-99-990-1	Congress Budget Hearing 100 pax/ hearing	PPD-CORPLA N	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
5-02-99-990-1	SPMS Workshop 3 days x750 meal/ person x 80	PPD-CORPLA N	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	180,000.00	180,000.00		
5-02-99-990-1	Meals / Food for Various Meeting	PPD-CORPLA N	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	650,000.00	650,000.00		
5-02-99-990-1	Agency Budget Call for FY 2022 2 days x750 meals/ person x100 (2 times)	PPD-CORPLA N	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00	300,000.00		
5-02-99-990-1	Agency Performance Review 6 days x 750 meals/ person x 90	PPD-CORPLA N	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	405,000.00	405,000.00		
5-02-03-990	Acquisition / Other Supplies and Materials	PPD-CORPLA N	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	350,000.00	350,000.00		
5-02-13-070	Acquisition, Furniture and Fixtures, Repair and Maintenance of Office Equipment	PPD-CORPLA N	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	350,000.00		350,000.00	
5-02-13-050	Repair and Maintenance of Office Equipment and IT equipment	PPD-CORPLA N	NO	Direct Contracting	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
5-02-01-010	Travel Expenses ( Accommodation Incental Expenses ect.)	PPD-CORPLA N	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	125,000.00	125,000.00		
5-02-99-070	Virtual Meeting Application	PPD-CORPLA N	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,000.00	10,000.00		



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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MANAGEMENT SERVICES DIVISION (MSD-CORPLAN)												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,656.00	6,656.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,440.05	1,440.05		
	BATTERIES AND CELLS AND ACCESSORIES	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,021.95	1,021.95		
	CLEANING EQUIPMENT AND SUPPLIES	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,792.80	5,792.80		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	14,555.34	14,555.34		
	MANUFACTURING COMPONENTS AND SUPPLIES	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,085.35	5,085.35		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,774.37	3,774.37		
	PAPER MATERIALS AND PRODUCTS	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	51,379.20	51,379.20		
	PERFUMES OR COLOGNES OR FRAGRANCES	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,571.50	7,571.50		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	MSD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,372.80	1,372.80		
	Common ICT Equipment	MSD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	85,000.00		85,000.00	
	CONSUMABLES	MSD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	175,200.00	175,200.00		
	Office Equipment and Accessories	MSD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	15,000.00	15,000.00		
	Office Supplies	MSD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	28,500.00	28,500.00		
1-06-08-030	MACHINERY AND EQUIPMENT	MSD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	500,000.00		500,000.00	



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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	TRAINING EXPENSES												
5-02-02-010	MEALS/FOOD DURING MEETINGS	MSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	250,000.00	250,000.00		
5-02-02-010	CONDUCT OF TRAINING/WORKSHOP (85 PAX, P1500/PAX, 3 DAYS)	MSD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	150,000.00	150,000.00		
5-02-02-010	ATTENDANCE TO TRAININGS AND SEMINARS	MSD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
5-02-11-030	CONSULTANCY SERVICES	MSD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	11,000,000.00	11,000,000.00		
5-02-99-050	LEASE OF PRINTER AND PRINTING SERVICES FOR 1 YEAR	MSD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	60,000.00	60,000.00		
5-02-01-010	TRAVELLING EXPENSES (Accommodation and Incidental Expenses)	MSD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	750,000.00	750,000.00		
	INTERNAL AUDIT SERVICES - OFFICE OF THE MANAGER (IAS)												
			NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	0.00			
	OMAD - IAS												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	OMAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	865.28	865.28		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	OMAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,987.34	2,987.34		
	BATTERIES AND CELLS AND ACCESSORIES	OMAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	112.06	112.06		
	CLEANING EQUIPMENT AND SUPPLIES	OMAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	902.20	902.20		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	OMAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,197.68	5,197.68		
	MANUFACTURING COMPONENTS AND SUPPLIES	OMAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,871.91	2,871.91		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	OMAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	13,097.03	13,097.03		
	PAPER MATERIALS AND PRODUCTS	OMAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	11,733.95	11,733.95		
	PRINTED PUBLICATIONS	OMAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	74.42	74.42		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	*Other Categories	OMAD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,200.00	6,200.00		
	Cleaning Equipment And Supplies	OMAD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	15,090.00	15,090.00		
	Common ICT Equipment	OMAD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	182,400.00	91,200.00	91,200.00	
	Computer Equipment And Accessories	OMAD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	338,500.00	338,500.00		
	CONSUMABLES	OMAD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	78,730.00	78,730.00		
	Electrical Equipment And Components And Supplies	OMAD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,994.00	5,994.00		
	Office Equipment and Accessories	OMAD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	145,750.00	145,750.00		
	Office Supplies	OMAD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	26,921.00	26,921.00		
	Paper Materials And Products	OMAD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	14,205.00	14,205.00		
	MEALS & SNACKS/CATERING SERVICES												
5-02-99-990-1	Meals & Snacks /Catering Services	OMAD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	120,000.00	120,000.00		
5-02-99-990-1	Year End Assessment	OMAD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	35,000.00	35,000.00		
5-02-01-010	Travelling Expenses	OMAD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,226,522.40	1,226,522.40		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	TRAINING EXPENSES												
5-02-02-010	Training/Seminar	OMAD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	323,793.60	323,793.60		
5-02-02-010	Annual Review/ Planning/ Workshop	OMAD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	92,320.00	92,320.00		
	FOAD - IAS												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	FOAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,331.20	1,331.20		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	FOAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,845.25	1,845.25		
	BATTERIES AND CELLS AND ACCESSORIES	FOAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	560.30	560.30		
	COLOR COMPOUNDS AND DISPERSIONS	FOAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	63.04	63.04		
	MANUFACTURING COMPONENTS AND SUPPLIES	FOAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,029.95	1,029.95		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	FOAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	16,717.80	16,717.80		
	PAPER MATERIALS AND PRODUCTS	FOAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	22,972.86	22,972.86		
	PESTICIDES OR PEST REPELLENTS	FOAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	696.80	696.80		
	PRINTED PUBLICATIONS	FOAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	37.21	37.21		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	FOAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,742.40	4,742.40		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	*Other Categories	FOAD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	11,900.00	11,900.00		
	Cleaning Equipment And Supplies	FOAD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	17,850.00	17,850.00		
	Common ICT Equipment	FOAD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	725,700.00		725,700.00	



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Computer Equipment And Accessories	FOAD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	66,800.00	66,800.00		
	CONSUMABLES	FOAD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	119,770.00	119,770.00		
	Office Equipment and Accessories	FOAD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	69,500.00	69,500.00		
	Office Supplies	FOAD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	14,850.00	14,850.00		
	MEALS & SNACKS/CATERING SERVICES												
5-02-99-990-1	Meals & Snacks	FOAD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	145,000.00	145,000.00		
5-02-99-990-1	Year-End Assessment	FOAD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	35,000.00	35,000.00		
	TRAINING EXPENSES												
5-02-02-010	Internal Auditors Training	FOAD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	450,600.00	450,600.00		
5-02-02-010	Annual Review/Planning/Workshop	FOAD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	120,000.00	120,000.00		
5-02-01-010	Travelling Expenses	FOAD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,280,000.40	2,280,000.40		
5-02-13-070	Office Equipment, Furnitures & Fixtures, IT Equip't. & Software	FOAD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	PAIS												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	14,643.20	14,643.20		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,664.40	5,664.40		
	BATTERIES AND CELLS AND ACCESSORIES	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	896.48	896.48		
	CLEANING EQUIPMENT AND SUPPLIES	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,718.26	3,718.26		
	COLOR COMPOUNDS AND DISPERSIONS	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	63.04	63.04		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	CONSUMER ELECTRONICS	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	12,831.28	12,831.28		
	FILMS	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	16,956.40	16,956.40		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	28,667.44	28,667.44		
	MANUFACTURING COMPONENTS AND SUPPLIES	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,285.10	6,285.10		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	16,503.82	16,503.82		
	PAPER MATERIALS AND PRODUCTS	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	13,085.57	13,085.57		
	PESTICIDES OR PEST REPELLENTS	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,672.32	1,672.32		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	9,204.00	9,204.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	*Other Categories	PAIS	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	27,180.00	27,180.00		
	Common ICT Equipment	PAIS	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	900,000.00		900,000.00	
	COMMON OFFICE EQUIPMENT	PAIS	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	94,680.00	94,680.00		
	COMMON OFFICE SUPPLIES	PAIS	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	26,334.35	26,334.35		
	Computer Equipment And Accessories	PAIS	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	19,650.00	19,650.00		
	Computer Supplies	PAIS	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	697,584.70	697,584.70		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories	PAIS	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,178.80	2,178.80		
	Office Equipment and Accessories	PAIS	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	502,150.00	502,150.00		
	Office Supplies	PAIS	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	32,588.40	32,588.40		
	Paper Materials And Products	PAIS	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	78,195.00	78,195.00		
	PERSONAL PROTECTIVE EQUIPMENT	PAIS	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	36,054.72	36,054.72		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Photographic or Filming or Video Equipment	PAIS	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	405,570.00	405,570.00		
	<b>MEALS &amp; SNACKS/CATERING SERVICES</b>												
5-02-99-990-1	Managers' Conference at 200 pax, 4 quarters	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000,000.00	1,000,000.00		
5-02-99-990-1	Inter-Agency Program participation (exhibits, meetings, fora among others, media relations)	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	75,000.00	75,000.00		
5-02-99-990-1	Meals for other activities, 30 pax @250 meal x 6 times	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	45,000.00	45,000.00		
5-02-99-990-1	Meals for quarterly dialogue with stakeholders, pax/dialogue @P100.00 x 50 pax x 4 qtrs	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	20,000.00	20,000.00		
5-02-99-990-1	Meals for a quarterly press conference, 30 pax @ 150 x 4 quarters	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	18,000.00	18,000.00		
	<b>SUBSCRIPTION EXPENSES</b>												
5-02-99-070	Newspaper subscription, PAIS	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	113,850.00	113,850.00		
5-02-99-070	Newspaper subscription, NIA Library	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	44,640.00	44,640.00		
5-02-99-070	Subscription for Adobe Cloud for teams, MAC	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	348,480.00	348,480.00		
5-02-99-070	Newspaper subscription, Office of the Deputy Administrator for Engineering and Operations	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,440.00	7,440.00		
5-02-99-070	Subscription for Microsoft Office 365	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	35,700.00	35,700.00		
5-02-99-070	Newspaper subscription, Office of the Deputy Administrator for Administrative and Finance Sector	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,440.00	7,440.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-070	Newspaper subscription, Administrator's Office	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,440.00	7,440.00		
	OTHER MOOE												
5-02-99-990	Office Equipment and Accessories	PAIS	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	437,150.00		437,150.00	
5-02-99-990	Photographic or Filming or Video Equipment	PAIS	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	405,570.00		405,570.00	
5-02-03-090	Oil and Lubricants	PAIS	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	60,000.00	60,000.00		
	PRINTING AND BINDING EXPENSE												
5-02-99-020	Printing and delivery of Coffee Table Book	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	180,000.00	180,000.00		
5-02-99-020	Printing and delivery of NIA Digest	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	250,000.00	250,000.00		
5-02-99-020	Printing and delivery of NIA Flyer, 8.5" x 13"	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	50,000.00	50,000.00		
5-02-99-020	Printing and delivery of NIA Primer	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	60,000.00	60,000.00		
5-02-99-020	Printing and delivery of NIA Wall Calendar	PAIS	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	2,700,000.00	2,700,000.00		
5-02-99-020	Publication of National Irrigation Master Plan (NIMP)	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000,000.00	1,000,000.00		
5-02-99-020	Printing and delivery of NIA Executive Planner	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	750,000.00	750,000.00		
5-02-99-020	Printing and Delivery of NIA Table Calendar	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	850,000.00	850,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-020	Printing and Delivery of Annual Report 2020	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	400,000.00	400,000.00		
5-02-99-020	Printing and delivery of NIA Currents, 4 issues	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	350,000.00	350,000.00		
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL												
5-02-99-990-6	Booth for Christmas Ball	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,000.00	7,000.00		
5-02-99-990-6	NIA Essay Writing Contest during NIA Anniversary Celebration	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	102,000.00	102,000.00		
5-02-99-990-6	NIA Photography Competition	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	130,000.00	130,000.00		
5-02-99-990-6	Tarpaulin	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	168,000.00	168,000.00		
5-02-99-990-6	Plaque of Appreciation	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	60,000.00	60,000.00		
5-02-99-990-6	Meals for Kiddie Christmas Party at 300php meal	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	120,000.00	120,000.00		
5-02-99-990-6	Booth for Children's Christmas Party @3600php per booth	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	21,600.00	21,600.00		
5-02-99-990-6	Printing and developing of Photo (Regular and Special Events)	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	60,000.00	60,000.00		
5-02-99-990-6	Cash Prizes for Kid's game on Christmas Party	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,000.00	4,000.00		
5-02-13-060	Vehicle Repair and Maintenance for Fortuner (UX1-369)	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
5-02-99-010	Sponsorship (Media Relations)	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,000,000.00	2,000,000.00		
TRAINING EXPENSES													



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
5-02-02-010	Job Enrichment Training/Staff Development Program	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	110,880.00	110,880.00		
5-02-02-010	Incident & Crisis Response Communication Skills	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	750,000.00	750,000.00		
5-02-02-010	National Review and Planning Workshop	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	475,000.00	475,000.00		
5-02-02-010	Digital and Social Media Engagement Seminar-Workshop with Certification	PAIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00	300,000.00		
5-02-01-010	Travelling exp for Department Manager and Staff	PAIS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000,000.00	1,000,000.00		
5-02-99-050	Rental of two (2) units Aircon Bus for C.O.Tree Planting	PAIS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	LEGAL SERVICE												
	AVAILABLE AT PROCUREMENT SERVICE STORES	Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	288,411.27	288,411.27		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	Legal	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,319,820.00	1,319,820.00		
5-02-99-990-1	MEALS AND SNACKS/CATERING SERVICES	Legal	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	130,000.00	130,000.00		
5-02-11-010	LEGAL SERVICES	Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
5-02-02-010	TRAININGS/SEMINARS/SCHOLARSHIP EXPENSES	Legal	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
5-02-01-010	TRAVELLING EXPENSES	Legal	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	800,000.00	800,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
5-02-99-070	SUBSCRIPTION EXPENSES (MEMBERSHIP DUES AND CONTRIBUTIONS TO ORGANIZATIONS)	Legal	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,000.00	10,000.00		
5-02-13-060	REPAIRS AND MAINTENANCE OF TRANSPORTATION EQUIPMENT	Legal	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	60,000.99	60,000.99		
5-02-99-050	RENT EXPENSE/LEASE (LEASE OF PRINTER FOR THE USE OF LEGAL SERVICES FROM JANUARY TO DECEMBER 2021)	Legal	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	54,000.00	54,000.00		
	OFFICE OF THE DEPUTY ADMINISTRATOR FOR ADMINISTRATIVE AND FINANCE (DAAF)												
	AVAILABLE AT PROCUREMENT SERVICE STORES	DAAF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	346,731.85	346,731.85		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	DAAF	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	155,635.00	155,635.00		
5-02-01-010	TRAVELLING EXPENSES	DAAF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000,000.00	1,000,000.00		
5-02-99-990-1	MEALS & SNACKS/CATERING SERVICES	DAAF	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	500,000.00	500,000.00		
5-02-02-010	TRAINING AND SCHOLARSHIP EXPENSES	DAAF	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	500,000.00	500,000.00		
5-02-13-070	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	DAAF	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
5-02-99-050	RENT EXPENSE/LEASE (Printer)	DAAF	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PnP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	<b>OFFICE OF THE MANAGER, ADMINISTRATIVE DEPARTMENT</b>												
	<b>AVAILABLE AT PROCUREMENT SERVICE STORES</b>												
	CLEANING EQUIPMENT AND SUPPLIES	Admin. Dept.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	18,782.27	18,782.27		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	Admin. Dept.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	308.00	308.00		
	MEDICAL THERMOMETERS AND ACCESSORIES	Admin. Dept.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,532.40	2,532.40		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Admin. Dept.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,033.82	4,033.82		
	PAPER MATERIALS AND PRODUCTS	Admin. Dept.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	14,432.70	14,432.70		
	PERFUMES OR COLOGNES OR FRAGRANCES	Admin. Dept.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,634.32	3,634.32		
	PESTICIDES OR PEST REPELLENTS	Admin. Dept.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,016.96	5,016.96		
	<b>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>												
	*Other Categories	Admin. Dept.	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	518,940.00	518,940.00		
	ALCOHOL OR ACETONE BASED ANTISEPTICS	Admin. Dept.	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,491.20	5,491.20		
	Cleaning Equipment And Supplies	Admin. Dept.	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	570.00	570.00		
	Common ICT Equipment	Admin. Dept.	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,361,000.00		5,361,000.00	
	COMMON JANITORIAL SUPPLIES	Admin. Dept.	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,200.00	7,200.00		
	Computer Equipment And Accessories	Admin. Dept.	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	136,500.00	136,500.00		
	Office Equipment and Accessories	Admin. Dept.	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	16,045.00	16,045.00		
	Office Supplies	Admin. Dept.	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	103,044.00	103,044.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PnP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Paper Materials And Products	Admin. Dept.	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	21,080.00	21,080.00		
5-02-13-070	Repair and maintenance of office equipment	Admin. Dept.	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	108,830.89	108,830.89		
	<b>SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL</b>												
5-02-99-990-6	Other N/A Events and Activities (General Assemblies, Tree Planting, Conferences, Yearend Assessment Program, and other special activities)	Admin. Dept.	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000,000.00	1,000,000.00		
5-02-99-990-6	NIA Anniversary (Cultural, Awarding & Recognition Programs, Sports Activities, and other events)	Admin. Dept.	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,000,000.00	3,000,000.00		
5-02-99-990-6	Tokens/Plaques for Awarding and Recognition Programs/Activities	Admin. Dept.	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	500,000.00	500,000.00		
5-02-99-990-6	NIA In-House Sports Development Program	Admin. Dept.	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
5-02-99-990-6	Womens Month Celebration	Admin. Dept.	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,500,000.00	1,500,000.00		
	<b>TRAINING EXPENSES</b>												
5-02-02-010	Trainings, seminars and workshops for BAC - B	Admin. Dept.	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	500,000.00	500,000.00		
5-02-02-010	Trainings, orientations and workshops for ISO (Documented Information Team)	Admin. Dept.	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	349,213.31	349,213.31		
5-02-02-010	Trainings, workshops and orientations for Administrative Department	Admin. Dept.	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,000,000.00	10,000,000.00		
	<b>RENT EXPENSE/LEASE</b>												
5-02-99-050	Lease of Office Equipment(Printer, Photocopier, etc)	Admin. Dept.	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	160,000.00	160,000.00		
5-02-99-050	Bus Rental	Admin. Dept.	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	180,000.00	180,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
5-02-01-010	Travelling Expenses (Local)	Admin. Dept.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	250,000.00	250,000.00			
5-02-01-020	Travelling Expenses (Foreign)	Admin. Dept.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00			
	MEALS & SNACKS/CATERING SERVICES													
5-02-99-990-1	Meals and snacks for various meetings, workshops and orientations	Admin. Dept.	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,500,000.00	1,500,000.00			
5-02-99-990-1	Meals for the Task Group on Response Operations and for the Suspect/Probable and Confirmed Covid-19 Cases at NIA Dormitory/Offices under Lockdown in view of the Corona Virus (Covid-19) Pandemic as per NIA Oc. No 6 s. 2020	Admin. Dept.	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,000,000.00	6,000,000.00			
	1. Executive Chair (for Division Manager) - 1 unit 2. Junior Executive Chairs (for Staff) - 5 units	Admin. Dept.	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	98,000.00	98,000.00			
	PROCUREMENT AND PROPERTY DIVISION (PPD-AD)													
	AVAILABLE AT PROCUREMENT SERVICE STORES													
	ALCOHOL OR ACETONE BASED ANTISEPTICS	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	915,032.28	915,032.28			
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,844.81	8,844.81			
	BATTERIES AND CELLS AND ACCESSORIES	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,552.59	6,552.59			
	CLEANING EQUIPMENT AND SUPPLIES	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	29,569.80	29,569.80			



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	COLOR COMPOUNDS AND DISPERSIONS	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	63.04	63.04		
	CONSUMER ELECTRONICS	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	32,078.20	32,078.20		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	27,152.98	27,152.98		
	MANUFACTURING COMPONENTS AND SUPPLIES	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	8,325.76	8,325.76		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	265.20	265.20		
	MEDICAL THERMOMETERS AND ACCESSORIES	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	15,194.40	15,194.40		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	121,094.69	121,094.69		
	PAPER MATERIALS AND PRODUCTS	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	466,694.11	466,694.11		
	PERFUMES OR COLOGNES OR FRAGRANCES	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	17,565.88	17,565.88		
	PESTICIDES OR PEST REPELLENTS	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	8,640.32	8,640.32		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	55,411.20	55,411.20		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	*Other Categories	PPD-AD	NO	Shopping	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	344,040.00	344,040.00		
	Audio, Visual Presentation and Composing Equipment	PPD-AD	NO	Shopping	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	44,000.00	44,000.00		
	Cleaning Equipment And Supplies	PPD-AD	NO	Shopping	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	35,050.00	35,050.00		
	COMMON ELECTRICAL SUPPLIES	PPD-AD	NO	Shopping	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	39,000.00	39,000.00		
	Common ICT Equipment	PPD-AD	NO	Shopping	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	2,432,300.00		2,432,300.00	
	COMMON OFFICE SUPPLIES	PPD-AD	NO	Shopping	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	47,577.00	47,577.00		
	Computer Equipment And Accessories	PPD-AD	NO	Shopping	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	4,000.00	4,000.00		
	Computer Software (Intangible Assets)	PPD-AD	NO	Shopping	1st-4th qtrr	N/A	1st-4th qtrr	1st-4th qtrr	Corporate Budget	5,000.00	5,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computer Supplies	PPD-AD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	354,349.00	354,349.00		
	CONSUMABLES	PPD-AD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	536,500.00	536,500.00		
	Electrical Equipment And Components And Supplies	PPD-AD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	68,600.00	68,600.00		
	Office Equipment and Accessories	PPD-AD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	126,420.00	126,420.00		
	Office Supplies	PPD-AD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	13,990.00	13,990.00		
	Paper Materials And Products	PPD-AD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	137,025.00	137,025.00		
	PERSONAL PROTECTIVE EQUIPMENT	PPD-AD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,040.60	8,040.60		
	Photographic or Filming or Video Equipment	PPD-AD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	55,500.00	55,500.00		
5-02-99-050	Lease of Photocopier, Scanner, Printer	PPD-AD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	400,000.00	400,000.00		
5-02-99-990-1	Meals and Snacks for Meetings	PPD-AD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,000,000.00	1,000,000.00		
5-02-99-990	Insurance, Duties and Clearance for NIA Properties under Property Section	PPD-AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,200,000.00	1,200,000.00		
5-02-13-050	Repair and Maintenance of Office Equipment (including spare parts, supplies, accessories for upgrade)	PPD-AD	NO	Direct Contracting	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	250,000.00	250,000.00		
5-02-01-010	Travel, local and foreign	PPD-AD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	700,000.00	700,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
5-02-02-010	Training/Seminar 1. for the Updates on the 2016 Revised IRR of RA 9184, Preparation and Accomplishment of Agency Procurement Compliance Performance Indicator (9APCPI) and PhilGEPS Posting in Compliance with Governance Commission for GOCCs (GCG) Requirements (Nationwide) 2. Procurement Specialist. 3. Cascading of Procurement Manual. 4. Planning and Budgeting. 5. Year-end Assessment 6. Inventory System Cascading 7. Other Training for Staff Advancement!	PPD-AD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,586,477.00	2,586,477.00		
	<b>HUMAN RESOURCES DIVISION (HRD)</b>												
	AVAILABLE AT PROCUREMENT SERVICE STORES	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,299,576.57	1,299,576.57		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	HRD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,612,462.00	4,612,462.00		
5-02-99-990	Sports/Athletics/anniversary/cultural events, Meals and Snack for meeting, Meals and Goodies(NIA Christmas), Rewards and Other Claims	HRD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,718,000.00	7,718,000.00		
5-02-05-010	Postage and Deliveries	HRD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,500,000.00	1,500,000.00		
5-02-02-010	TRAINING/SEMINAR WORKSHOP	HRD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,000,000.00	6,000,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
5-02-01-010	TRAVELLING EXPENSES	HRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget		450,000.00	450,000.00		
5-02-99-050	LEASE OF PHOTOCOPYING MACHINE	HRD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget		300,000.00	300,000.00		
	<b>GENERAL SERVICES DIVISION (GSD)</b>													
	<b>AVAILABLE AT PROCUREMENT SERVICE STORES</b>													
	ALCOHOL OR ACETONE BASED ANTISEPTICS	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget		126,079.20	126,079.20		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget		1,117.48	1,117.48		
	BATTERIES AND CELLS AND ACCESSORIES	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget		12,168.00	12,168.00		
	CLEANING EQUIPMENT AND SUPPLIES	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget		97,938.36	97,938.36		
	FLAG OR ACCESSORIES	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget		1,424.20	1,424.20		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget		10,876.64	10,876.64		
	MANUFACTURING COMPONENTS AND SUPPLIES	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget		25,301.66	25,301.66		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget		176.80	176.80		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget		64,521.04	64,521.04		
	PAPER MATERIALS AND PRODUCTS	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget		85,591.38	85,591.38		
	PESTICIDES OR PEST REPELLENTS	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget		23,412.48	23,412.48		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget		141,273.60	141,273.60		
	<b>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY</b>													
	*Other Categories	GSD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget		30,000,000.00	30,000,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ALCOHOL OR ACETONE BASED ANTISEPTICS	GSD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	45,760.00	45,760.00		
	Common ICT Equipment	GSD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	672,300.00		672,300.00	
	COMMON JANITORIAL SUPPLIES	GSD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	150,500.00	150,500.00		
	CONSUMABLES	GSD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	315,410.00	315,410.00		
	Electrical Equipment And Components And Supplies	GSD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	17,500.00	17,500.00		
	Lighting and Fixtures and Accessories	GSD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	228,000.00	228,000.00		
	Office Equipment and Accessories	GSD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	114,000.00		114,000.00	
	Office Supplies	GSD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	151,090.00	151,090.00		
	CIVIL SECURITY AFFIARS (CSA)												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	63,635.52	63,635.52		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,052.00	4,052.00		
	BATTERIES AND CELLS AND ACCESSORIES	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,813.80	4,813.80		
	CLEANING EQUIPMENT AND SUPPLIES	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,558.28	5,558.28		
	COLOR COMPOUNDS AND DISPERSIONS	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	189.12	189.12		
	FILMS	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,718.08	1,718.08		
	HEATING AND VENTILATION AND AIR CIRCULATION	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	19,665.40	19,665.40		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,367.36	7,367.36		
	MANUFACTURING COMPONENTS AND SUPPLIES	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,427.76	5,427.76		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	353.60	353.60		



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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	40,232.34	40,232.34		
	PAPER MATERIALS AND PRODUCTS	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	89,835.92	89,835.92		
	PESTICIDES OR PEST REPELLENTS	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,344.64	3,344.64		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	118,476.80	118,476.80		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Common ICT Equipment	CSA	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	665,000.00		665,000.00	
	COMMON OFFICE EQUIPMENT	CSA	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	142,000.00	142,000.00		
	COMMON OFFICE SUPPLIES	CSA	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	57,498.00	57,498.00		
	Computer Equipment And Accessories	CSA	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	19,500.00	19,500.00		
	Computer Supplies	CSA	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	120,300.00	120,300.00		
	Office Equipment and Accessories	CSA	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	54,000.00	54,000.00		
	Office Supplies	CSA	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,630.00	5,630.00		
	Photographic or Filming or Video Equipment	CSA	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	25,000.00	25,000.00		
	OTHER SUPPLIES AND MATERIALS												
	Tactical Flash Light Creed w/ holster	CSA	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	11,400.00	11,400.00		
	Mega phone	CSA	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,400.00	2,400.00		
	Caution Tie barrier	CSA	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,500.00	2,500.00		
	Tactical military gear belt, quick release buckle, baton holster, flashlight holder, hand cuff holster, walkie talkie case, 2 magazine holster, 9mm glock holster, key holder	CSA	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	34,000.00	34,000.00		
	Training and Staff Development	CSA	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	160,000.00	160,000.00		



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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Training of F. A. Licenses	CSA	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	48,000.00	48,000.00		
5-02-99-990-1	Meals/food for the Meeting	CSA	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
5-02-12-030	Security Services	CSA	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	8,500,000.00	8,500,000.00		
5-02-01-010	TRAVELLING EXPENSES (LOCAL)	CSA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
1-06-08-030	Fire Arms	CSA	NO	Competitive Bidding	2nd qtr	3rd qtr	3rd qtr	3rd qtr	Corporate Budget	12,000,000.00		12,000,000.00	
	<b>MEDICAL AND DENTAL CLINIC (MDS)</b>												
	AVAILABLE AT PROCUREMENT SERVICE STORES	MDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	516,362.74	516,362.74		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	MDS	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,451,932.00	6,451,932.00		
	OTHER SUPPLIES AND MATERIALS	MDS	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,211,900.00	2,211,900.00		
	MEDICAL, DENTAL AND LABORATORY SUPPLIES (AND MATERIALS)	MDS	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,776,300.00	3,776,300.00		
	DRUGS AND MEDICINES (SUPPLIES AND MATERIALS)	MDS	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	60,714,820.00	60,714,820.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT	MDS	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	41,500.00	41,500.00		
1-06-08-030	Thermal Scanner with Alcohol Dispenser(rechargeable)	MDS	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	15,000.00	15,000.00		
5-02-11-990	Guest speaker/ lecturer	MDS	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	30,000.00	30,000.00		
5-02-11-990	Procurement of Services for administering COVID-19 Vaccine	MDS	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	92,000.00	92,000.00		



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Audio, Visual Presentation and Composing Equipment	FMD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	273,700.00	273,700.00		
	Cleaning Equipment And Supplies	FMD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	36,420.00	36,420.00		
	Common ICT Equipment	FMD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	354,000.00		354,000.00	
	Computer Supplies	FMD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,400.00	8,400.00		
	CONSUMABLES	FMD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,200.00	4,200.00		
	Office Equipment and Accessories	FMD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,000.00	4,000.00		
	Office Supplies	FMD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,042.08	10,042.08		
5-02-02-010	TRAINING, MEETINGS, SEMINARS, ASSESSMENT, TEAMBUILDING, ETC.	FMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,000,000.00	3,000,000.00		
5-02-01-010	TRAVELLING EXPENSES	FMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
5-02-99-990-1	MEALS & SNACKS/CATERING SERVICES	FMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,900,000.00	1,900,000.00		
5-02-99-070	Manuals, Gazette from DBM, COA, Accountancy Org., etc.	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,000.00	10,000.00		
	<b>BUDGET AND REVENUE DIVISION (BRD)</b>												
	<b>AVAILABLE AT PROCUREMENT SERVICE STORES</b>												
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,082.25	5,082.25		
	BATTERIES AND CELLS AND ACCESSORIES	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,483.60	1,483.60		
	CLEANING EQUIPMENT AND SUPPLIES	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,804.40	1,804.40		
	FILMS	BRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	834.08	834.08		



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AVAILABLE AT PROCUREMENT SERVICE STORES	ACCT'NG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	992,420.77	992,420.77		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	ACCT'NG	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,172,110.00	3,172,110.00		
5-02-01-010	TRAVELLING EXPENSES	ACCT'NG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	600,000.00	600,000.00		
5-02-99-990-1	MEALS AND SNACKS FOR MEETING	ACCT'NG	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	120,000.00	120,000.00		
5-02-02-010	TRAINING AND SCHOLARSHIP EXPENSES	ACCT'NG	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	480,000.00	480,000.00		
5-02-11-990	FINANCIAL MANAGEMENT INFORMATION SYSTEM	ACCT'NG	NO	Competitive Bidding	1st qtr	2nd qtr	2nd qtr	2nd qtr	Corporate Budget	20,000,000.00		20,000,000.00	
5-02-13-070	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	ACCT'NG	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
5-02-99-050	LEASE CONTRACT FOR PHOTOCOPIER MACHINE/PRINTER FOR ONE (1) YEAR	ACCT'NG	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	72,000.00	72,000.00		
	CASH DIVISION												
	AVAILABLE AT PROCUREMENT SERVICE STORES	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	370,556.30	370,556.30		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	CASH	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	858,632.92	858,632.92		
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT												
	Senior Executive Chair	CASH	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	30,000.00		30,000.00	
	Glass Sliding Door Filing Cabinet With Lock Sliding Glass Door Color: Silver Dimension: L35.43" x W15.35" x H70.86"	CASH	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	70,000.00	70,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	Rent Expense of Copier Machine	CASH	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	160,000.00	160,000.00		
5-02-02-010	Training Fee, Registration Fee, etc.	CASH	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	250,000.00	250,000.00		
5-02-99-990-1	Meals & Snacks Services (Division Meeting)	CASH	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	120,000.00	120,000.00		
5-02-03-020	Accountable Forms	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
5-02-01-010	Travelling Expense (Air Fare, Bus Fare, etc.)	CASH	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	250,000.00	250,000.00		
OFFICE OF THE DEPUTY ADMINSTRATOR FOR ENGINEERING AND OPERATIONS (DAEO)													
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	9,117.00	9,117.00		
	BATTERIES AND CELLS AND ACCESSORIES	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,120.60	1,120.60		
	CLEANING EQUIPMENT AND SUPPLIES	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	19,120.14	19,120.14		
	COLOR COMPOUNDS AND DISPERSIONS	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	472.80	472.80		
	CONSUMER ELECTRONICS	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	12,831.28	12,831.28		
	HEATING AND VENTILATION AND AIR CIRCULATION	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,789.94	4,789.94		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	DAEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,226.00	2,226.00		



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Cleaning Equipment And Supplies	ENG.G.	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	810.00	810.00		
	Common ICT Equipment	ENG.G.	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	35,916.40		35,916.40	
	COMMON OFFICE EQUIPMENT	ENG.G.	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	20,000.00	20,000.00		
	COMMON OFFICE SUPPLIES	ENG.G.	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	17,460.00	17,460.00		
	Computer Software (Intangible Assets)	ENG.G.	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	12,000.00		12,000.00	
	Computer Supplies	ENG.G.	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	130,000.00	130,000.00		
	CONSUMABLES	ENG.G.	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	20,000.00	20,000.00		
	Office Equipment and Accessories	ENG.G.	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	76,208.00	76,208.00		
	Office Supplies	ENG.G.	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	9,390.00	9,390.00		
	MEALS & SNACKS/CATERING SERVICES												
5-02-99-990-1	Meetings/ Conferences (Meals and Snacks)	ENG.G.	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	150,000.00	150,000.00		
5-02-99-990-1	Meetings/Conferences (Meals and Snacks)- IQA	ENG.G.	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
5-02-13-060	Repair/Maintenance/Spare parts/Accessories and other Incidental Cost of Transportation Equipment	ENG.G.	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00	300,000.00		
5-02-02-010	Training/ Seminar Workshop	ENG.G.	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
5-02-02-010	Training/ Seminar Workshop (IQA)	ENG.G.	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	500,000.00	500,000.00		
	BAC-A												
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Audio, Visual Presentation and Composing Equipment	BAC-A	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000.00	5,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON ELECTRICAL SUPPLIES	BAC-A	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,760.00	2,760.00		
	Common ICT Equipment	BAC-A	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	158,000.00	158,000.00		
	Office Equipment and Accessories	BAC-A	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,035,550.00		1,035,550.00	
	Office Supplies	BAC-A	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	13,550.00	13,550.00		
5-02-01-010	Airline Tickets for official business	BAC-A	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	150,000.00	150,000.00		
5-02-02-010	Seminars and Trainings	BAC-A	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	150,000.00	150,000.00		
5-02-99-990-1	Meals and Snacks for BAC-A/TWG Meetings	BAC-A	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	700,000.00	700,000.00		
	PROJECT PLANNING DIVISION (PPD-ED)												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	13,977.60	13,977.60		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,061.80	8,061.80		
	BATTERIES AND CELLS AND ACCESSORIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,871.20	5,871.20		
	CLEANING EQUIPMENT AND SUPPLIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	39,585.00	39,585.00		
	COLOR COMPOUNDS AND DISPERSIONS	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	63.04	63.04		
	CONSUMER ELECTRONICS	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	19,246.92	19,246.92		
	HEATING AND VENTILATION AND AIR CIRCULATION	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,570.58	2,570.58		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	109,818.20		109,818.20	
	MANUFACTURING COMPONENTS AND SUPPLIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,469.37	7,469.37		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	32,918.58	32,918.58		
	PAPER MATERIALS AND PRODUCTS	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	58,123.60	58,123.60		
	PERFUMES OR COLOGNES OR FRAGRANCES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,725.74	2,725.74		
	PESTICIDES OR PEST REPELLENTS	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,156.32	5,156.32		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	88,558.08	88,558.08		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	*Other Categories	PPD-ED	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,607,900.00	2,607,900.00		
	ALCOHOL OR ACETONE BASED ANTISEPTICS	PPD-ED	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	66,352.00	66,352.00		
	COMMON ELECTRICAL SUPPLIES	PPD-ED	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	48,800.00	48,800.00		
	Common ICT Equipment	PPD-ED	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	9,602,250.00		9,602,250.00	
	COMMON JANITORIAL SUPPLIES	PPD-ED	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	280.00	280.00		
	COMMON OFFICE EQUIPMENT	PPD-ED	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	529,000.00	529,000.00		
	COMMON OFFICE SUPPLIES	PPD-ED	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	166,880.40	166,880.40		
	Computer Equipment And Accessories	PPD-ED	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	247,000.00	247,000.00		
	Computer Supplies	PPD-ED	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	22,200.00	22,200.00		
	CONSUMABLES	PPD-ED	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,020,062.00	2,020,062.00		
	Office Equipment and Accessories	PPD-ED	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,303,272.00	1,303,272.00		
	Office Supplies	PPD-ED	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	162,473.84	162,473.84		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Paper Materials And Products	PPD-ED	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	24,496.00	24,496.00		
	PERSONAL PROTECTIVE EQUIPMENT	PPD-ED	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	42,432.00	42,432.00		
	Photographic or Filming or Video Equipment	PPD-ED	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	140,000.00	140,000.00		
	MEALS & SNACKS/CATERING SERVICES												
	Meeting (Feasibility Study)	PPD-ED	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	Meeting (Office of the Manager)	PPD-ED	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
	Meeting (Pre-Feasibility Study)	PPD-ED	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
	Lease of Photocopying Machine	PPD-ED	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	150,000.00	150,000.00		
	Repair and Maintenance of Service Vehicle	PPD-ED	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
	Training/Seminar/Workshop	PPD-ED	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,000,000.00	3,000,000.00		
	Airplane Travel	PPD-ED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,500,000.00	2,500,000.00		
	CONSTRUCTION MANAGEMENT DIVISION (CMD)												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,597.44	1,597.44		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,671.58	5,671.58		
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	17,472.00	17,472.00		
	BATTERIES AND CELLS AND ACCESSORIES	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,572.60	2,572.60		
	CLEANING EQUIPMENT AND SUPPLIES	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	28,253.10	28,253.10		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	COLOR COMPOUNDS AND DISPERSIONS	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	157.60	157.60		
	FILMS	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	16,956.40	16,956.40		
	FIRE FIGHTING EQUIPMENT	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,757.25	6,757.25		
	HEATING AND VENTILATION AND AIR CIRCULATION	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,438.72	4,438.72		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	65,492.58	65,492.58		
	MANUFACTURING COMPONENTS AND SUPPLIES	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,618.91	5,618.91		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	265.20	265.20		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	115,211.89	115,211.89		
	PAPER MATERIALS AND PRODUCTS	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	171,120.95	171,120.95		
	PESTICIDES OR PEST REPELLENTS	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,459.52	4,459.52		
	PRINTED PUBLICATIONS	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,116.30	1,116.30		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	346,632.00	346,632.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	* Other Categories	CMD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	201,092.00	201,092.00		
	Cleaning Equipment And Supplies	CMD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	67,098.40	67,098.40		
	COMMON ELECTRICAL SUPPLIES	CMD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,500.00	10,500.00		
	Common ICT Equipment	CMD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,043,327.80		2,043,327.80	
	COMMON JANITORIAL SUPPLIES	CMD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,100.00	3,100.00		
	COMMON OFFICE EQUIPMENT	CMD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	129,660.00	129,660.00		
	COMMON OFFICE SUPPLIES	CMD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	501,696.75	501,696.75		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	CONSUMABLES	CMD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,374,929.00	2,374,929.00		
	Office Supplies	CMD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	231,355.00	231,355.00		
5-02-99-050	Leased of colored photocopying /printing machine (CAS-CMD	CMD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		
5-02-03-990	Consumables	CMD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	62,352.00	62,352.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT												
5-02-13-060	For Mitsubishi Pick-up/L9 B281	CMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,000.00	8,000.00		
5-02-13-060	Repairs & Maintenance of Transportation & Equipment (OM-CMD)	CMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	250,000.00	250,000.00		
5-02-02-010	Training Expenses/Workshop/Team Building	CMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,500,000.00	3,500,000.00		
5-02-99-990-1	Meals & Snacks	CMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	502,400.00	502,400.00		
5-02-13-050	Repairs and Maintenance of Photocopying Machines (OM, CPSS, CAS & PBMES-CMD)	CMD	NO	Direct Contracting	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	360,000.00	360,000.00		
5-02-01-010	Travelling Expenses (Local)	CMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,000,000.00	4,000,000.00		
	DESIGN AND SPECIFICATIONS DIVISION (DSD)												
	AVAILABLE AT PROCUREMENT SERVICE STORES	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	459,172.17	459,172.17		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	DSD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	15,805,015.78	15,805,015.78		
5-02-13-050	OFFICE EQUIPMENT & MAINTENANCE	DSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
5-02-02-010	TRAINING & SCHOLARSHIP EXPENSES	DSD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr		Corporate Budget	4,000,000.00	4,000,000.00		
5-02-99-990-1	MEALS FOR CONFERENCE/MEETINGS	DSD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr		Corporate Budget	200,000.00	200,000.00		
5-02-01-010	TRAVELLING EXPENSES	DSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr		Corporate Budget	3,000,000.00	3,000,000.00		
5-02-11-030	CONSULTATION FEE	DSD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	1st-4th qtr	1st-4th qtr		Corporate Budget	600,000.00	600,000.00		
	OFFICE OF THE MANAGER, OPERATIONS DEPARTMENT													
	AVAILABLE AT PROCUREMENT SERVICE STORES													
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	OPS. DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr		Corporate Budget	4,052.00	4,052.00		
	BATTERIES AND CELLS AND ACCESSORIES	OPS. DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr		Corporate Budget	871.20	871.20		
	MANUFACTURING COMPONENTS AND SUPPLIES	OPS. DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr		Corporate Budget	650.00	650.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	OPS. DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr		Corporate Budget	18,140.20	18,140.20		
	PAPER MATERIALS AND PRODUCTS	OPS. DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr		Corporate Budget	38,885.00	38,885.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
	*Other Categories	OPS. DEPT.	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr		Corporate Budget	42,000.00	42,000.00		
	ALCOHOL OR ACETONE BASED ANTISEPTICS	OPS. DEPT.	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr		Corporate Budget	9,152.00	9,152.00		
	CONSUMABLES	OPS. DEPT.	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr		Corporate Budget	106,500.00	106,500.00		
	Office Equipment and Accessories	OPS. DEPT.	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr		Corporate Budget	6,500.00	6,500.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies	OPS. DEPT.	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	26,100.00	26,100.00		
	Paper Materials And Products	OPS. DEPT.	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,500.00	3,500.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT												
5-02-13-050	Repair & Maintenance of Machineres and Equipment	OPS. DEPT.	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	15,000.00	15,000.00		
5-02-13-050	Sharp DX2500n Model 65027476 (Drum Unit)	OPS. DEPT.	NO	Direct Contracting	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,000.00	5,000.00		
5-02-99-990-1	MEALS & SNACKS/CATERING SERVICES	OPS. DEPT.	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	500,000.00	500,000.00		
5-02-01-010	TRAVELLING EXPENSES	OPS. DEPT.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00	300,000.00		
5-02-13-060	REPAIRS & MAINTENANCE OF VEHICLE	OPS. DEPT.	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	20,000.00	20,000.00		
	SYSTEMS MANAGEMENT DIVISION (SMD)												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,990.40	5,990.40		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,659.80	4,659.80		
	BATTERIES AND CELLS AND ACCESSORIES	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,482.40	4,482.40		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,113.00	1,113.00		
	MANUFACTURING COMPONENTS AND SUPPLIES	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,637.85	2,637.85		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	11,940.45	11,940.45		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PAPER MATERIALS AND PRODUCTS	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	31,824.70	31,824.70		
	PRINTED PUBLICATIONS	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	930.25	930.25		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	*Other Categories	SMD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	233,000.00	233,000.00		
	Common ICT Equipment	SMD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,784,000.00		1,784,000.00	
	COMMON OFFICE EQUIPMENT	SMD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,900.00	2,900.00		
	COMMON OFFICE SUPPLIES	SMD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	24,750.00	24,750.00		
	Computer Equipment And Accessories	SMD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	45,000.00	45,000.00		
	Computer Software (Intangible Assets)	SMD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	42,000.00	42,000.00		
	Office Equipment and Accessories	SMD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	504,240.00	504,240.00		
	Office Supplies	SMD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	108,250.00	108,250.00		
	Paper Materials And Products	SMD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,500.00	8,500.00		
	EQUIPMENT MANAGEMENT DIVISION (EMD)												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	33,646.00	33,646.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,381.00	7,381.00		
	BATTERIES AND CELLS AND ACCESSORIES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,723.60	6,723.60		
	CLEANING EQUIPMENT AND SUPPLIES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	39,928.80	39,928.80		
	COLOR COMPOUNDS AND DISPERSIONS	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	630.40	630.40		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	CONSUMER ELECTRONICS	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	25,662.56	25,662.56			
	HEATING AND VENTILATION AND AIR CIRCULATION	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,219.36	2,219.36			
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	29,068.40	29,068.40			
	MANUFACTURING COMPONENTS AND SUPPLIES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	16,108.80	16,108.80			
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	424.32	424.32			
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	319,445.75	319,445.75			
	PAPER MATERIALS AND PRODUCTS	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	113,000.32	113,000.32			
	PERFUMES OR COLOGNES OR FRAGRANCES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	12,114.40	12,114.40			
	PESTICIDES OR PEST REPELLENTS	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,574.40	5,574.40			
	PRINTED PUBLICATIONS	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	74.42	74.42			
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	58,572.80	58,572.80			
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
	ALCOHOL OR ACETONE BASED ANTISEPTICS	EMD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	54,912.00	54,912.00			
	Cleaning Equipment And Supplies	EMD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	360.00	360.00			
	Common ICT Equipment	EMD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	743,000.00		743,000.00		
	COMMON JANITORIAL SUPPLIES	EMD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	600.00	600.00			
	COMMON OFFICE EQUIPMENT	EMD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	540,000.00	540,000.00			
	COMMON OFFICE SUPPLIES	EMD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	41,400.00	41,400.00			
	Computer Equipment And Accessories	EMD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	50,000.00	50,000.00			
	Computer Supplies	EMD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	333,600.00	333,600.00			



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	CONSUMABLES	EMD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	472,000.00	472,000.00		
	Office Equipment and Accessories	EMD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	27,120.00	27,120.00		
	PERSONAL PROTECTIVE EQUIPMENT	EMD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,808.00	2,808.00		
	TRAINING EXPENSES												
5-02-02-010	Truck Tractors with Trailers and Trucks Safety Practices	EMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
5-02-02-010	Preventive Maintenance of Newly Acquired Equipment	EMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	220,000.00	220,000.00		
5-02-02-010	Road Safety and Driving Courtesy	EMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	220,000.00	220,000.00		
5-02-02-010	Remote Equipment Fleet Management with Global e-Service	EMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
5-02-02-010	Renewal, Membership Dues and Contributions to Organizations	EMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	28,000.00	28,000.00		
5-02-02-010	Heavy Equipment Operator Training and Responsibilities	EMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	220,000.00	220,000.00		
5-02-02-010	Mid Year and Year End Assessment	EMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	780,000.00	780,000.00		
5-02-02-010	National Convention Fee (PSME, IIEE)	EMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	150,000.00	150,000.00		
5-02-02-010	Capability Development for Equipment Management Division Personnel.	EMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	360,000.00	360,000.00		







Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	Preventive Maintenance (Continuing 2020)	EMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	16,000,000.00	16,000,000.00		
5-02-13-060	Repair of Equipment for Operations And Maintenance (O and M)	EMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	32,000,000.00	32,000,000.00		
5-02-13-990	Furnitures and Fixtures and Office Equipment	EMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	300,000.00	300,000.00		
5-02-01-010	TRAVELING EXPENSES	EMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,044,800.00	2,044,800.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT												
5-02-13-050	Preventive Maintenance (Continuing 2020)	EMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	24,000,000.00	24,000,000.00		
5-02-13-050	Repair of Equipment for Operations And Maintenance (O and M)	EMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	48,000,000.00	48,000,000.00		
5-02-99-990-1	Meals and Snacks / Catering Services	EMD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	360,000.00	360,000.00		
	INSTITUTIONAL DEVELOPMENT DIVISION (IDD)												
	AVAILABLE AT PROCUREMENT SERVICE STORES	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	754,676.81	754,676.81		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	IDD	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,471,313.64	1,471,313.64		
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL	IDD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	720,000.00	720,000.00		
	TRAINING EXPENSES	IDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	38,893,000.00	38,893,000.00		
5-02-01-010	TRAVELLING EXPENSES	IDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,000,000.00	4,000,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
5-02-13-040	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES	IDD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget		1,000,000.00	1,000,000.00		
5-02-99-990-1	MEALS & SNACKS/CATERING SERVICES	IDD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget		240,000.00	240,000.00		
5-02-13-070	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	IDD	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget		300,000.00	300,000.00		
IRRIGATION ENGINEERING CENTER (IEC)														
	AVAILABLE AT PROCUREMENT SERVICE STORES													
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget		6,229.80	6,229.80		
	BATTERIES AND CELLS AND ACCESSORIES	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget		3,361.80	3,361.80		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget		2,023.15	2,023.15		
	PAPER MATERIALS AND PRODUCTS	IEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget		1,019.20	1,019.20		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
	Cleaning Equipment And Supplies	IEC	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget		6,700.00	6,700.00		
	Common Electrical Supplies	IEC	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget		3,200.00	3,200.00		
	Common ICT Equipment	IEC	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget		105,000.00		105,000.00	
	COMMON OFFICE SUPPLIES	IEC	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget		15,870.50	15,870.50		
	CONSUMABLES	IEC	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget		341,140.00	341,140.00		
	Paper Materials And Products	IEC	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget		97,000.00	97,000.00		
	OTHER SUPPLIES AND MATERIALS													
5-02-03-990	DO Zero Oxygen Tablets 20 pcs/ box	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget		9,676.80	9,676.80		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
5-02-03-990	pH 7.0 Technical Buffer 250 mL/bottle	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,286.40	5,286.40		
5-02-03-990	Separatory Funnel, 1000mL	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	19,200.00	19,200.00		
5-02-03-990	Parafilm Sealing Film, 100 mm width x 75 m 1 roll/box	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,320.00	4,320.00		
5-02-03-990	pH 9 Standard Solution, Model # 100-9, 500 mL/bottle (For Horiba U-50 Series Multi-Parameter Water Quality Meter)	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,283.20	6,283.20		
5-02-03-990	Crucible Tong, Stainless, 9 1/2"	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,528.00	3,528.00		
5-02-03-990	Absorbent Sheet (For Horiba Model OCMA-500 Oil Content Analyzer)	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,001.84	8,001.84		
5-02-03-990	pH 10.00 Technical Buffer 250 mL/bottle	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,182.40	6,182.40		
5-02-03-990	pH 7 Standard Solution, Model # 100-7, 500 mL/bottle (For Horiba U-50 Series Multi-Parameter Water Quality Meter)	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,283.20	6,283.20		
5-02-03-990	Magnetic Stir Bar, PTFE, white, 1" x 3/8"	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,840.00	3,840.00		
5-02-03-990	1413Us Cond Standard 250 mL/bottle	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	5,286.00	5,286.00		
5-02-03-990	Magnetic Stir Bar, PTFE, white, 2" x 3/8"	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,000.00	6,000.00		
5-02-03-990	Wash bottle, plastic, white	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,080.00	1,080.00		
5-02-03-990	Laboratory Tweezer, stainless steel	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,800.00	4,800.00		
5-02-03-990	Packing (For OCMA-500 extraction tank)	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,638.48	4,638.48		
5-02-03-990	Magnetic Stir Bar, PTFE, white, 1" x 3/8"	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	3,840.00	3,840.00		
5-02-03-990	Filter packing (For Horiba Model OCMA-500 Oil Content Analyzer)	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,638.48	4,638.48		
5-02-03-990	B Heavy Oil 10mL/bottle (For Horiba Model OCMA-500 Oil Content Analyzer)	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	7,392.00	7,392.00		
5-02-03-990	Semi-micro spatula, stainless steel with spoon and spatula end	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,400.00	2,400.00		
5-02-03-990	Solid-glass beads, borosilicate, 6mm diam, approx 1 lb/pack	IEC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,280.00	2,280.00		







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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	AVAILABLE AT PROCUREMENT SERVICE STORES													
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	9,117.00	9,117.00			
	BATTERIES AND CELLS AND ACCESSORIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,120.60	1,120.60			
	CLEANING EQUIPMENT AND SUPPLIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	19,120.14	19,120.14			
	COLOR COMPOUNDS AND DISPERSIONS	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	472.80	472.80			
	CONSUMER ELECTRONICS	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	12,831.28	12,831.28			
	HEATING AND VENTILATION AND AIR CIRCULATION	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,789.94	4,789.94			
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,226.00	2,226.00			
	LIGHTING AND FIXTURES AND ACCESSORIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,572.80	6,572.80			
	MANUFACTURING COMPONENTS AND SUPPLIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	12,972.91	12,972.91			
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	145,391.84	145,391.84			
	PAPER MATERIALS AND PRODUCTS	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	173,394.50	173,394.50			
	PERFUMES OR COLOGNES OR FRAGRANCES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	9,085.80	9,085.80			
	PESTICIDES OR PEST REPELLENTS	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,361.60	8,361.60			
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	8,137.50	8,137.50			
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
	*Other Categories	CARP-IC	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	602,300.00	602,300.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	CARP-IC	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	4,576.00	4,576.00			
	Cleaning Equipment And Supplies	CARP-IC	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	33,900.00	33,900.00			



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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON ELECTRICAL SUPPLIES	CARP-IC	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	41,500.00	41,500.00		
	Common ICT Equipment	CARP-IC	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	908,780.00		908,780.00	
	COMMON OFFICE EQUIPMENT	CARP-IC	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	442,000.00	442,000.00		
	COMMON OFFICE SUPPLIES	CARP-IC	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	264,657.00	264,657.00		
	Computer Equipment And Accessories	CARP-IC	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	174,307.28	174,307.28		
	Computer Software (Intangible Assets)	CARP-IC	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	94,000.00	94,000.00		
	CONSUMABLES	CARP-IC	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	825,230.00	825,230.00		
	Office Equipment and Accessories	CARP-IC	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	49,300.00	49,300.00		
	Paper Materials And Products	CARP-IC	NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	130,600.00	130,600.00		
	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES												
5-02-13-040	Office Facilities/Improvement (Paint & Other Office Accessories)	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	90,000.00	90,000.00		
5-02-13-040	Office Facilities/Improvement (Divider/Partition)	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	500,000.00	500,000.00		
5-02-13-040	Electrical Supplies	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,000.00	10,000.00		
5-02-13-040	Office Facilities/Improvement (Flooring)	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	700,000.00		700,000.00	
5-02-13-040	Lumber and Plywood	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,000.00	10,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT												
5-02-13-070	Materials, Equipment, Furniture & Fixtures ( Office table and chair )	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	20,000.00	20,000.00		
5-02-13-070	Spare Parts, Maintenance Kit for Kyocera Mita	CARP-IC	NO	Direct Contracting	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	80,000.00	80,000.00		
5-02-13-070	Air conditioner Repair/Replacement, Installation & Maintenance	CARP-IC	NO	Direct Contracting	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	100,000.00	100,000.00		
5-02-99-050	Office Rental	CARP-IC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,423,500.00	1,423,500.00		
5-02-99-020	Photo Printing	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,000.00	10,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
5-02-01-010	Travelling Expenses (Airfare, Toll fee, Seafare, Bus fare, Taxi fare, etc.)	CARP-IC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	980,000.00	980,000.00			
5-02-13-060	Vehicle Spare Parts, Accesories, Repair & Maintenance	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00			
5-02-99-990-1	Meals and Snacks for Meeting	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	350,000.00	350,000.00			
5-02-99-990	OTHER MOOE	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	1,200,000.00	1,200,000.00			
	TRAINING EXPENSES													
5-02-02-010	CONSULTATION, ASSESSMENT, TRAININGS, SEMINAR AND WORKSHOP (Accommodation, Meals and Supplies & Materials )	CARP-IC	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	0.00	0.00			
5-02-02-010	CONSULTATION, ASSESSMENT, TRAININGS, SEMINAR AND WORKSHOP (Accommodation, Meals and Supplies & Materials )	CARP-IC	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	2,167,000.00	2,167,000.00			
	Office Table, Chair and Cabinet	CARP-IC	NO	NP-53.9 - Small Value Procurement	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	50,000.00		50,000.00		
5-02-99-010	Advertising	CARP-IC	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	10,000.00	10,000.00			
5-02-03-090	Diesoline for Service Vehicles	CARP-IC	NO	Direct Contracting	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200,000.00	200,000.00			
5-02-99-990	Annual Physical Examination	CARP-IC	NO	Competitive Bidding	3rd-4th qtr	3rd-4th qtr	4th qtr	5th qtr	Corporate Budget	975,000.00	975,000.00			
	JRMP II - CO													
	AVAILABLE AT PROCUREMENT SERVICE STORES													
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	JRMP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	333.90	333.90			
	PAPER MATERIALS AND PRODUCTS	JRMP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	6,385.50	6,385.50			



[illegible]



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	*Other Categories		NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	200.00	200.00		
	Audio, Visual Presentation and Composing Equipment		NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	25,880.00	25,880.00		
	Cleaning Equipment And Supplies		NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	11,260.00	11,260.00		
	Common ICT Equipment		NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	57,940.00	57,940.00		
	Computer Supplies		NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	768,328.00	768,328.00		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories		NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	784.44	784.44		
	Office Equipment and Accessories		NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	939,626.00	939,626.00		
	Office Supplies		NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	36,360.00	36,360.00		
	Paper Materials And Products		NO	Shopping	1st-4th qtr	N/A	1st-4th qtr	1st-4th qtr	Corporate Budget	129,800.00	129,800.00		
			NO	NP-53; 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,970,178.44	1,970,178.44		