



Republic of the Philippines
DEPARTMENT OF AGRICULTURE
National Irrigation Administration

STATUS OF FUNDS

GAA 2015

as of March 31, 2024

(In Thousand Pesos)

PARTICULARS	GAA	SARO	NET OF VARIANCE	NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
							Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
	1	a	2=a+b	3	4	5	6=2-3	7=2-4	8=3-5	9=4-5	10=4/2	11=5/3	12=5/2	13=5/4
A. PROGRAMS														
A1. GENERAL ADMINISTRATION AND SUPPORT	1,642,973	1,642,973	1,642,973	1,642,973	1,642,973	1,642,973	-	-	0	-	100%	100%	100%	100%
A2. SUPPORT TO OPERATIONS	575,481	575,481	575,219	575,219	575,219	575,204	(0)	-	15	15	100%	100%	100%	100%
A3. OPERATIONS	8,828,614	8,828,614	8,761,637	8,761,637	8,759,570	8,756,212	-	2,068	5,425	3,358	100%	100%	100%	100%
TOTAL PROGRAMS	11,047,068	11,047,068	10,979,829	10,979,829	10,977,762	10,974,390	(0)	2,068	5,440	3,372	100%	100%	100%	100%
B. PROJECTS			-											
B1. LOCALLY-FUNDED PROJECTS	15,424,674	15,424,674	15,118,817	14,043,163	15,108,029	13,867,439	1,075,654	10,788	175,725	1,240,591	100%	99%	92%	92%
B2. FOREIGN-FUNDED PROJECTS	2,278,699	2,278,699	2,276,513	2,031,376	2,200,179	2,031,368	245,137	76,334	8	168,811	97%	100%	89%	92%
TOTAL PROJECTS	17,703,373	17,703,373	17,395,330	16,074,539	17,308,208	15,898,807	1,320,791	87,122	175,733	1,409,401	99%	99%	91%	92%
GRAND TOTAL	28,750,441	28,750,441	28,375,160	27,054,369	28,285,970	26,873,196	1,320,791	89,190	181,173	1,412,774	100%	99%	95%	95%

Certified Correct:


HELEN T. LAOYAN

Manager, Budget and Revenue Division

NOTED:


MILCA B. CAYANGA

Manager, Financial Management Department



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							Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
A. PROGRAMS														
A1. GENERAL ADMINISTRATION AND SUPPORT	1,642,973	1,642,973	1,642,973	1,642,973	1,642,973	1,642,973	-	-	0	-	100%	100%	100%	100%
1. General Management and Supervision	1,642,973	1,642,973	1,642,973	1,642,973	1,642,973	1,642,973	-	-	0	-	100%	100%	100%	100%
A2. SUPPORT TO OPERATIONS	575,481	575,481	575,219	575,219	575,219	575,204	(0)	-	15	15	100%	100%	100%	100%
1. Irrigation Support Services (MOOE)	72,265	72,265	72,265	72,265	72,265	72,265	-	-	0	-	100%	100%	100%	100%
2. Monitoring and Evaluation Activities for GPBP (MOC)	3,216	3,216	2,983	2,983	2,983	2,968	-	-	15	15	100%	100%	100%	100%
3. Quick Response Fund (QRF) (Capital Outlay)	500,000	500,000	499,971	499,971	499,971	499,971	(0)	-	0	(0)	100%	100%	100%	100%
A3. OPERATIONS	8,828,614	8,828,614	8,761,637	8,761,637	8,759,570	8,756,212	-	2,068	5,425	3,358	100%	100%	100%	100%
MFO 1: Irrigation Network Services	7,889,612	7,889,612	7,822,635	7,822,635	7,820,568	7,817,210	-	2,068	5,425	3,358	100%	100%	100%	100%
Extension/Expansion of Existing Irrigation System	1,981,504	1,981,504	1,960,357	1,889,392	1,959,826	1,958,878	70,965	531	-69,486	948	100%	104%	100%	100%
1. Agno River Irrigation System Extension Project (ARISEP)	66,235	66,235	66,235	56,235	66,235	66,235	10,000	-	-10,000	-	100%	118%	100%	100%
2. Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibugay	10,000	10,000	10,000	10,000	10,000	10,000	-	-	0	-	100%	100%	100%	100%
3. Upper Sibuguey RIS Ext'n. Proj., Diplohan, Zamboanga	15,000	15,000	15,000	15,000	15,000	15,000	-	-	0	-	100%	100%	100%	100%
4. Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibugay	20,000	20,000	20,000	20,000	20,000	20,000	-	-	0	-	100%	100%	100%	100%
5. Malaig RIS Ext'n. Project, Lanao del Sur	10,000	10,000	9,994	9,994	9,994	9,994	-	(0)	0	-	100%	100%	100%	100%
6. Other NIS (Extension/Expansion of EIS) - Proper	792,661	792,661	790,007	754,353	789,662	789,662	35,654	345	-35,309	-	100%	105%	100%	100%
7. Other NIS (Extension/Expansion of EIS) - MRIIS	125,412	125,412	122,915	122,915	122,915	122,915	-	-	0	-	100%	100%	100%	100%
8. Other NIS (Extension/Expansion of EIS) - UPRIS	179,066	179,066	179,066	179,066	179,066	179,066	-	-	0	-	100%	100%	100%	100%
9. Other CIS (Extension/Expansion of EIS)	763,130	763,130	747,140	721,829	746,954	746,005	25,311	187	-24,176	948	100%	103%	100%	100%
Repair, Operation and Maintenance of Pump Irrigation Systems	197,820	197,820	197,484	197,484	197,485	197,485	-	(0)	0	-	100%	100%	100%	100%
1. Operation and Maintenance of NIS Pump IS - Proper (MFO)	138,020	138,020	137,687	137,687	137,687	137,687	-	-	0	-	100%	100%	100%	100%
2. Operation and Maintenance of NIS Pump IS - MRIIS	32,000	32,000	31,998	31,998	31,998	31,998	-	(0)	0	-	100%	100%	100%	100%
3. Repair of Groundwater Pump Irrigation Systems	27,800	27,800	27,800	27,800	27,800	27,800	-	-	0	-	100%	100%	100%	100%
Irrigation Management Transfer Support Services	80,000	80,000	79,117	78,962	79,117	78,962	155	(0)	0	155	100%	100%	100%	100%
1. Irrigation Management Transfer Support Services - Proper	70,940	70,940	70,057	69,902	70,057	69,902	155	0	0	155	100%	100%	100%	100%
2. Irrigation Management Transfer Support Services - MRIIS	4,300	4,300	4,300	4,300	4,300	4,300	(0)	(0)	0	-	100%	100%	100%	100%
3. Irrigation Management Transfer Support Services - UPRIS	4,760	4,760	4,760	4,760	4,760	4,760	-	-	0	-	100%	100%	100%	100%
KRA V. Integrity of the Environment and Climate Change Mitigation and Adaptation			-					-						
Climate Change Adaptation Works	158,795	158,795	157,823	157,674	157,823	157,674	149	0	0	149	100%	100%	100%	100%
1. Climate Change Adaptation Works - Proper	138,795	138,795	137,855	137,706	137,855	137,706	149	0	0	149	100%	100%	100%	100%
2. Climate Change Adaptation Works - MRIIS	10,000	10,000	9,968	9,968	9,968	9,968	-	0	0	-	100%	100%	100%	100%
3. Climate Change Adaptation Works - UPRIS	10,000	10,000	10,000	10,000	10,000	10,000	(0)	-	0	-	100%	100%	100%	100%
For the Requirement of the Program Beneficiaries Development Component of the Comprehensive	236,793	236,793	236,793	236,793	236,793	236,793	-	-	0	-	100%	100%	100%	100%
Restoration/Repair and Maintenance of Irrigation Systems	5,171,415	5,171,415	5,127,775	5,124,894	5,126,239	5,124,752	2,882	1,537	142	1,487	100%	100%	100%	100%
1. Aklan RIS Improvement Project (Dam Construction)	60,000	60,000	60,000	59,999	60,000	59,999	1	-	0	1	100%	100%	100%	100%
2. Restoration/Repair and Maintenance of IS (National System)	2,014,936	2,014,936	1,999,244	1,999,244	1,999,244	1,999,244	-	(0)	0	-	100%	100%	100%	100%
3. Restoration/Repair and Maintenance of IS (National System)	221,035	221,035	220,648	220,648	220,648	220,648	-	-	0	-	100%	100%	100%	100%
4. Restoration/Repair and Maintenance of IS (National System)	100,000	100,000	100,000	100,000	100,000	100,000	-	-	0	-	100%	100%	100%	100%
5. Restoration/Repair and Maintenance of IS (Communal System)	2,775,444	2,775,444	2,747,884	2,745,003	2,746,346	2,744,860	2,881	1,537	143	1,486	100%	100%	100%	100%
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							Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	63,285	63,285	63,285	62,667	63,285	62,667	618	(0)	0	618	100%	100%	99%	99%
MFO 2: Construction of Irrigation Projects and Repairs	939,002	939,002	939,002	939,002	939,002	939,002	-	-	0	-	100%	100%	100%	100%
A. SUB-TOTAL PROGRAMS (A)	11,047,068	11,047,068	10,979,829	10,979,829	10,977,762	10,974,390	(0)	2,068	5,440	3,372	100%	100%	100%	100%
B. PROJECTS			-					-						
B1. LOCALLY FUNDED PROJECTS	15,424,674	15,424,674	15,118,817	14,043,163	15,108,029	13,867,439	1,075,654	10,788	175,725	1,240,591	100%	99%	92%	92%
Water Management	15,424,674	15,424,674	15,118,817	14,043,163	15,108,029	13,867,439	1,075,654	10,788	175,725	1,240,591	100%	99%	92%	92%
Irrigation Systems (MOOE)	15,424,674	15,424,674	15,118,817	14,043,163	15,108,029	13,867,439	1,075,654	10,788	175,725	1,240,591	100%	99%	92%	92%
Marimay Small Reservoir Irrigation Project, Apayao	100,000	100,000	100,000	53,367	100,000	5,462	46,633	-	47,905	94,538	100%	10%	5%	5%
Alfonso Lista Pump IP, Ifugao	10,000	10,000	10,000	10,000	10,000	10,000	0	-	0	0	100%	100%	100%	100%
CAR	110,000	110,000	110,000	63,367	110,000	15,462	46,633	-	47,905	94,538	100%	24%	14%	14%
			-					-						
Barbar SRIP, Ilocos Sur	27,000	27,000	27,000	27,000	27,000	27,000	-	-	0	-	100%	100%	100%	100%
Sulvec SRIP, Ilocos Norte	60,000	60,000	60,000	59,056	60,000	59,056	944	-	0	944	100%	100%	98%	98%
Gaco Irrigation Project, Ilocos Sur	6,327	6,327	6,327	6,327	6,327	6,327	-	-	0	-	100%	100%	100%	100%
BLISCUR Integrated Small Irrigation Project, Pangasinan	50,000	50,000	49,636	49,636	49,636	49,636	-	-	0	-	100%	100%	100%	100%
Region 1	143,327	143,327	142,963	142,019	142,963	142,019	944	-	0	944	100%	100%	99%	99%
			-					-						
Nassiping PIP Ph. 1, Cagayan	15,000	15,000	15,000	15,000	15,000	15,000	-	-	0	-	100%	100%	100%	100%
Dabubu RIP, Isabela	20,000	20,000	19,421	19,421	19,421	19,421	-	-	0	-	100%	100%	100%	100%
Dibulaan Irrigation Project	40,000	40,000	33,890	33,890	33,879	33,879	-	10	10	-	100%	100%	100%	100%
Region 2	75,000	75,000	68,311	68,311	68,300	68,300	-	10	10	-	100%	100%	100%	100%
			-					-						
Casecnan Multipurpose Irrigation Project-IC Phase II, N. E	1,872,540	1,872,540	1,694,016	1,341,379	1,694,016	1,341,379	352,637	0	0	352,637	100%	100%	79%	79%
Balog-Balog MPIP, Phase II, Tarlac	5,000,000	5,000,000	5,000,000	4,356,195	5,000,000	4,356,610	643,805	-	-415	643,390	100%	100%	87%	87%
Bulo Small Reservoir Irrigation Project, Bulacan	50,000	50,000	49,524	49,524	49,524	49,524	-	-	0	-	100%	100%	100%	100%
Region 3	6,922,540	6,922,540	6,743,541	5,747,098	6,743,541	5,747,514	996,442	0	-415	996,027	100%	100%	85%	85%
			-					-						
Upper Tabuating Reservoir Irrigation Project, N. Ecija	140,000	140,000	140,000	140,000	140,000	140,000	0	-	0	0	100%	100%	100%	100%
Balbalungao SRIP, Nueva Ecija	15,000	15,000	15,000	15,000	15,000	15,000	-	-	0	-	100%	100%	100%	100%
UPRIIS	155,000	155,000	155,000	155,000	155,000	155,000	0	-	0	0	100%	100%	100%	100%
			-					-						
Quipot Irrigation Project, Batangas, Quezon	100,000	100,000	100,000	100,000	100,000	100,000	-	-	0	-	100%	100%	100%	100%
Macalelon SRIP, Quezon	30,000	30,000	30,000	30,000	30,000	6,558	-	-	23,442	23,442	100%	22%	22%	22%
Region 4-A	130,000	130,000	130,000	130,000	130,000	106,558	-	-	23,442	23,442	100%	82%	82%	82%
			-					-						
Ibato-Iraan SRIP, Palawan	200,000	200,000	200,000	200,000	200,000	184,296	-	-	15,704	15,704	100%	92%	92%	92%
Bongabong River Irrigation Project, Oriental Mindoro	30,000	30,000	30,000	30,000	30,000	30,000	-	-	0	-	100%	100%	100%	100%
Bagtingon SRIP, Marinduque	20,000	20,000	20,000	500	20,000	500	19,500	-	0	19,500	100%	100%	3%	3%
Region 4-B	250,000	250,000	250,000	230,500	250,000	214,796	19,500	-	15,704	35,204	100%	93%	86%	86%
			-					-						
Ibingan SRIP, Sorsogon	50,000	50,000	50,000	50,000	50,000	47,197	-	-	2,803	2,803	100%	94%	94%	94%
Sibagat SRIP, Camarines Sur	10,000	10,000	10,000	10,000	10,000	10,000	-	-	0	-	100%	100%	100%	100%
Region 5	60,000	60,000	60,000	60,000	60,000	57,197	-	-	2,803	2,803	100%	95%	95%	95%
			-					-						
Barotac Viejo SRIP, Iloilo	410,000	410,000	410,000	410,000	410,000	410,000	-	-	0	-	100%	100%	100%	100%
Bayuyan SRIP, Capiz	30,000	30,000	30,000	30,000	29,994	29,994	-	6	6	-	100%	100%	100%	100%
Region 6	440,000	440,000	440,000	440,000	439,994	439,994	-	6	6	-	100%	100%	100%	100%



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Mabini-Cayacay SRIP, Bohol	50,000	50,000	50,000	50,000	50,000	50,000	-	-	0	-	100%	100%	100%	100%
Bonot-Bonot SRIP, Bohol	50,000	50,000	50,000	50,000	50,000	50,000	-	-	0	-	100%	100%	100%	100%
Malinao Dam Improvement Project, Bohol	10,000	10,000	10,000	10,000	10,000	10,000	-	-	0	-	100%	100%	100%	100%
Region 7	110,000	110,000	110,000	110,000	110,000	110,000	-	-	0	-	100%	100%	100%	100%
Hibulangan SRIP, Northern Leyte	100,000	100,000	100,000	87,866	100,000	87,866	12,134	-	0	12,134	100%	100%	88%	88%
Sta. Rita SRIP, Western Samar	200,000	200,000	200,000	200,000	200,000	189,284	-	-	10,716	10,716	100%	95%	95%	95%
Bugko Irrigation Project, Northern Samar	20,000	20,000	20,000	20,000	20,000	20,000	-	0	0	-	100%	100%	100%	100%
Pinipisakan Irrigation Project, Northern Samar	60,000	60,000	60,000	60,000	60,000	60,000	-	-	0	-	100%	100%	100%	100%
Calbiga Irrigation Project, Western Samar	15,000	15,000	15,000	15,000	15,000	15,000	-	-	0	-	100%	100%	100%	100%
Bulao Irrigation Project, Northern Samar	40,000	40,000	40,000	40,000	40,000	35,886	-	-	4,114	4,114	100%	90%	90%	90%
Hagbay Irrigation Project, Northern Samar	40,000	40,000	40,000	40,000	40,000	40,000	-	-	0	-	100%	100%	100%	100%
Catarman-Bobon Irrigation Project	20,000	20,000	20,000	20,000	20,000	20,000	-	-	0	-	100%	100%	100%	100%
Gandara Irrigation Project (Pologon Area), Western Samar	114,622	114,622	114,622	114,622	114,622	114,622	-	-	0	-	100%	100%	100%	100%
Bantayan Irrigation Project, Northern Samar	10,000	10,000	10,000	10,000	10,000	10,000	-	-	0	-	100%	100%	100%	100%
Nalihugan Small Reservoir Irrigation Project	10,000	10,000	-	-	-	-	-	-	0	-	-	-	-	-
Region 8	629,622	629,622	619,622	607,488	619,622	592,658	12,134	-	14,830	26,964	100%	98%	96%	96%
Lison Valley IP, Pagadian City, Zamboanga del Sur	40,000	40,000	40,000	40,000	40,000	40,000	-	-	0	-	100%	100%	100%	100%
Region 9	40,000	40,000	40,000	40,000	40,000	40,000	-	-	0	-	100%	100%	100%	100%
Talakag Irrigation Project Phase II, Bukidnon	50,000	50,000	50,000	50,000	50,000	50,000	-	-	0	-	100%	100%	100%	100%
Region 10	50,000	50,000	50,000	50,000	50,000	50,000	-	-	0	-	100%	100%	100%	100%
Asbang SRIP, Davao del Sur	10,000	10,000	9,924	9,924	9,924	9,924	-	-	0	-	100%	100%	100%	100%
Region 11	10,000	10,000	9,924	9,924	9,924	9,924	-	-	0	-	100%	100%	100%	100%
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	850,000	850,000	850,000	850,000	850,000	850,000	-	-	0	-	100%	100%	100%	100%
Region 12	850,000	850,000	850,000	850,000	850,000	850,000	-	-	0	-	100%	100%	100%	100%
Kitcharao SRIP, Agusan del Norte	88,745	88,745	88,745	88,745	88,357	87,330	-	388	1,415	1,027	100%	98%	98%	99%
Lake Mainit IADP, Surigao del Norte	34,000	34,000	33,660	33,660	33,660	33,660	-	-	0	-	100%	100%	100%	100%
Bislig City Integrated Development Project-IC, Surigao del Norte	20,000	20,000	20,000	20,000	20,000	20,000	0	0	0	-	100%	100%	100%	100%
Umayam River Irrigation Project, Agusan del Sur	328,037	328,037	328,037	328,037	323,161	276,637	-	4,876	51,400	46,524	99%	84%	84%	86%
Region 13	470,782	470,782	470,442	470,442	465,178	417,627	0	5,264	52,815	47,551	99%	89%	89%	90%
Ditsaan-Ramain River IP, Lanao del Sur	20,000	20,000	20,000	20,000	20,000	20,000	-	-	0	-	100%	100%	100%	100%
ARMM	20,000	20,000	20,000	20,000	20,000	20,000	-	-	0	-	100%	100%	100%	100%
Irrigated Rice Prod. Enhancement Project	74,710	74,710	74,337	74,337	74,306	74,306	0	31	31	0	100%	100%	100%	100%
Establishment of Groundwater Pump Irrigation Project (EC)	234,607	234,607	233,121	233,121	232,951	232,491	0	170	630	460	100%	100%	100%	100%
Balikatan Sagip Patubig Program (BSPP)	131,150	131,150	131,113	131,113	131,113	129,887	(0)	0	1,226	1,226	100%	99%	99%	99%
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	594,605	594,605	506,911	506,911	501,605	491,089	-	5,306	15,822	10,516	99%	97%	97%	98%
Bottom-Up Budgeting	107,200	107,200	103,401	103,401	103,401	102,485	0	0	916	916	100%	99%	99%	99%
Establishment of Groundwater Pump Irrigation Project (EC)	8,541	8,541	8,541	8,541	8,541	8,541	-	-	0	-	100%	100%	100%	100%



Republic of the Philippines
DEPARTMENT OF AGRICULTURE
National Irrigation Administration

STATUS OF FUNDS
GAA 2015

as of March 31, 2024

(In Thousand Pesos)

PARTICULARS	GAA	SARO	NET OF VARIANCE	NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
							Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects-MRIIS	6,000	6,000	-	-	-	-	-	-	0	-				
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects-UPRIIS	10,000	10,000	-	-	-	-	-	-	0	-				
Payapa at Masaganang PamayanAn (PAMANA) Program Provision for non-power component of the San Roque Multi-Purpose Project payable for National Power Corporation/Power Sector Assets and Liabilities	2,590	2,590	2,590	2,590	2,590	2,590	-	-	0	-	100%	100%	100%	100%
	3,789,000	3,789,000	3,789,000	3,789,000	3,789,000	3,789,000	-	-	0	-	100%	100%	100%	100%
B1. SUB-TOTAL LOCALLY FUNDED PROJECTS	15,424,674	15,424,674	15,118,817	14,043,163	15,108,029	13,867,439	1,075,654	10,788	175,725	1,240,591	100%	99%	92%	92%
B2. FOREIGN-ASSISTED PROJECTS	2,278,699	2,278,699	2,276,513	2,031,376	2,200,179	2,031,368	245,137	76,334	8	168,811	97%	100%	89%	92%
Peso Counterpart	334,195	334,195	333,346	288,805	323,433	288,797	44,541	9,913	8	34,636	97%	100%	87%	89%
Loan Proceed	1,944,504	1,944,504	1,943,167	1,742,571	1,876,746	1,742,571	200,595	66,421	0	134,174	97%	100%	90%	93%
Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Philippines (Pasa SRIP), Isabela	9,215	9,215	9,215	9,215	9,215	9,207	-	-	8	8	100%	100%	100%	100%
Peso Counterpart	9,215	9,215	9,215	9,215	9,215	9,207	-	-	8	8	100%	100%	100%	100%
Participatory Irrigation Development Project Phase I (PIDP-PI), Nationwide	152,414	152,414	150,228	137,910	150,228	137,910	12,318	0	0	12,317	100%	100%	92%	92%
Peso Counterpart	34,100	34,100	33,251	29,085	33,251	29,085	4,166	0	0	4,166	100%	100%	87%	87%
Loan Proceed	118,314	118,314	116,977	108,825	116,977	108,825	8,152	0	0	8,152	100%	100%	93%	93%
National Irrigation Sector Rehabilitation & Improvement Project (NISRIIP), Region 1,3,4,6,10,11,12 & 13	927,070	927,070	927,070	694,251	850,736	694,251	232,819	76,334	0	156,485	92%	100%	75%	82%
Peso Counterpart	140,880	140,880	140,880	100,505	130,967	100,505	40,375	9,913	0	30,462	93%	100%	71%	77%
Loan Proceed	786,190	786,190	786,190	593,746	719,769	593,746	192,444	66,421	0	126,023	92%	100%	76%	82%
Jalaur River Multipurpose Project, Stage II (JRMP), Iloilo, Region 6	1,190,000	1,190,000	1,190,000	1,190,000	1,190,000	1,190,000	-	-	0	-	100%	100%	100%	100%
Peso Counterpart	150,000	150,000	150,000	150,000	150,000	150,000	-	-	0	-	100%	100%	100%	100%
Loan Proceed	1,040,000	1,040,000	1,040,000	1,040,000	1,040,000	1,040,000	-	-	0	-	100%	100%	100%	100%
							-	-	0	-				
B2. SUB-TOTAL FOREIGN-ASSISTED PROJECTS	2,278,699	2,278,699	2,276,513	2,031,376	2,200,179	2,031,368	245,137	76,334	8	168,811	97%	100%	89%	92%
B. SUB-TOTAL PROJECTS (B)	17,703,373	17,703,373	17,395,330	16,074,539	17,308,208	15,898,807	1,320,791	87,122	175,733	1,409,401	99%	99%	91%	92%
GRAND TOTAL (PROGRAMS+PROJECTS) (A+B)	28,750,441	28,750,441	28,375,160	27,054,369	28,285,970	26,873,196	1,320,791	89,190	181,173	1,412,774	100%	99%	95%	95%