



Republic of the Philippines
OFFICE OF THE PRESIDENT
NATIONAL IRRIGATION ADMINISTRATION
CENTRAL OFFICE

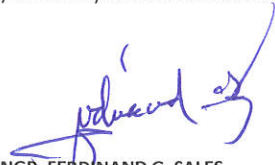


CY 2015 IRRIGATION PROGRAM
STATUS REPORT ON ACCOMPLISHMEN
AS OF DECEMBER 31, 2024

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT										
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
A. PROGRAMS																					
A1. GENERAL ADMINISTRATION AND SUPPORT	1,642,973	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A2. SUPPORT TO OPERATIONS	717,776	-	-	7.62	2.52	-	1	-	-	-	-	5,056	20.87	16.74	-	41	-	-	-	-	-
A3. OPERATIONS	8,645,126	7,082	24,519	770.22	1,116.89	-	2,032	-	-	-	7,012	24,792	960.30	1,120.33	44.34	2,936.00	-	11.15	1.31	100.00	99.78
TOTAL FOR PROGRAMS	11,005,875	7,082.00	24,519.00	777.84	1,119.41	-	2,033.00	-	-	-	7,012	24,792	960.30	1,120.33	44.34	2,936.00	-	11.15	1.31	100.00	99.78
B. PROJECTS																					
B1. FOREIGN ASSISTED PROJECTS	2,276,513	2,343	3,270	375.84	179.36	-	484	-	-	77.20	1,093	735	50.71	29.19	-	28	-	-	-	80.78	73.09
B2. LOCALLY FUNDED PROJECTS	15,133,063	18,328	471	11.78	8.68	-	17	-	-	-	22,570	586	4.70	24.80	1.16	63	-	-	0.07	89.93	95.88
TOTAL FOR PROJECTS	17,409,576	20,671	3,741	388	188	-	501	-	-	77.20	23,663	1,321	55	54	1.16	91	-	-	0.07	88.73	92.90
GRAND TOTAL	28,415,451	27,753	28,260	1,165.47	1,307.45	-	2,534	-	-	77.20	30,675	26,113	1,015.71	1,174.32	45.50	3,027	-	11.15	1.38	92.63	94.85

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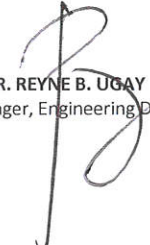
Prepared by:


ENGR. FERDINAND G. SALES
Acting Department Manager, Corporate Planning Services

Reviewed by:


ENGR. EUSEBIO S. VILLAMANTO
Acting Department Manager, Operations Department

Approved by:


ENGR. REYNE B. UGAY
Acting Department Manager, Engineering Department


ENGR. EDUARDO EDDIE G. GUILLEN
Administrator



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PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT										
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
A. PROGRAMS																					
A1. GENERAL ADMINISTRATION AND SUPPORT																					
General Administration And Support	1,642,973	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for GENERAL ADMINISTRATION AND SUPPORT	1,642,973	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A2. SUPPORT TO OPERATIONS																					
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Monitoring and Evaluation Activities for GPBP	3,060	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation Management Transfer Support Services	79,166	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	78.52
Irrigation Support Services	72,265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Quick Response Fund (QRF)	500,000	-	-	7.62	2.52	-	1	-	-	-	-	5,056	20.87	16.74	-	41	-	-	-	-	98.27
Right-Of-Way Of Unpaid Claims	63,285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for SUPPORT TO OPERATIONS	717,776	-	-	7.62	2.52	-	1	-	-	-	-	5,056	20.87	16.74	-	41	-	-	-	-	-
A3. OPERATIONS																					
Aklan River Irrigation System Improvement Project	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Agno River Irrigation System Extension Project	66,235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Comprehensive Agrarian Reform Project- Irrigation	236,793	301	625	-	9.12	-	77	-	-	-	258	499	2.30	30.38	-	140	-	-	-	100.00	100.00
Communal Irrigation System Extension	754,590	3,284	717	20.85	102.08	-	194	-	-	-	3,287	717	22.59	102.78	6.56	345	-	-	-	100.00	100.00
Climate Change Adaptation Works	157,855	-	-	-	-	-	-	-	-	-	-	-	-	3.53	-	32	-	-	-	100.00	89.60
Lower Sibuguey I River Irrigation System	10,000	20	-	-	-	-	-	-	-	-	20	-	-	-	-	-	-	-	-	100.00	100.00
Extension Project																					
Lower Sibuguey II River Irrigation System	20,000	48	-	-	-	-	-	-	-	-	48	-	-	-	-	-	-	-	-	100.00	100.00
Extension Project																					
Malaig River Irrigation System Extension Project	9,994	40	-	-	-	-	-	-	-	-	40	-	-	-	-	-	-	-	-	100.00	100.00
Major Final Output-2	939,002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
National Irrigation System Extension	1,093,956	3,389	879	42.42	69.38	-	148	-	-	-	3,359	899	171.09	100.23	-	306	-	0.19	0.21	100.00	100.00
Repair Of Groundwater Pump Irrigation System	27,800	-	233	2.08	-	-	1	-	-	-	-	233	2.08	0.20	-	1	-	-	-	100.00	100.00
Repair, Operation & Maintenance Of NIS Pump	169,685	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00
Irrigation System																					
Restoration/Repair Of Existing Communal	2,764,133	-	13,181	291.98	546.77	-	1,166	-	-	-	-	13,448	319.70	496.75	37.78	1,464	-	0.71	1.10	100.00	99.99
Irrigation System																					
Restoration/Repair Of Existing National	2,320,083	-	8,884	412.89	389.54	-	446	-	-	-	-	8,996	442.54	386.46	-	648	-	10.26	-	100.00	100.00
Irrigation System																					
Upper Sibuguey River Irrigation System Extension	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Project																					
Total for OPERATIONS	8,645,126	7,082	24,519	770.22	1,116.89	-	2,032	-	-	-	7,012	24,792	960.30	1,120.33	44.34	2,936.00	-	11.15	1.31	100.00	99.78
TOTAL FOR PROGRAMS	11,005,875	7,082.00	24,519.00	777.84	1,119.41	-	2,033.00	-	-	-	7,012	24,792	960.30	1,120.33	44.34	2,936.00	-	11.15	1.31	100.00	99.78
B. PROJECTS																					
B1. FOREIGN ASSISTED PROJECTS																					
Jalaur River Multipurpose Irrigation Project - Stage II	1,190,000	-	-	-	-	-	-	-	-	-	355	-	-	-	-	-	-	-	-	100.00	100.00
National Irrigation Sector Rehabilitation And Improvement Project	927,070	-	1,169	42.84	104.36	-	206	-	-	77.20	-	725	-	13.98	-	18	-	-	-	56.61	39.72
Participatory Irrigation Development Project	150,228	2,343	2,101	333.00	75.00	-	278	-	-	-	738	10	50.71	15.21	-	10	-	-	-	73.97	37.23
Small Reservoir Irrigation Project	9,215	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Total for FOREIGN ASSISTED PROJECTS	2,276,513	2,343	3,270	375.84	179.36	-	484	-	-	77.20	1,093	735	50.71	29.19	-	28	-	-	-	80.78	73.09



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B2. LOCALLY FUNDED PROJECTS																					
Alfonso Lista Pump Irrigation Project	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Bantayan Irrigation Project	10,000	30	-	-	-	-	-	-	-	-	30	-	-	-	-	-	-	-	-	100.00	100.00
Balog-Balog Multipurpose Irrigation Project Phase 2	5,000,000	-	-	-	-	-	-	-	-	-	3,071	-	-	-	-	-	-	-	-	78.75	92.03
Bislig City Integrated Development Project	20,000	50	-	-	-	-	-	-	-	-	50	-	-	-	-	-	-	-	-	100.00	100.00
BLISCUR Integrated System Irrigation Project	49,636	200	-	-	-	-	-	-	-	-	200	-	-	-	-	-	-	-	-	100.00	100.00
Bongabong River Irrigation Project	30,000	-	-	-	-	-	-	-	-	-	330	-	-	-	-	-	-	-	-	100.00	100.00
Balikatan Sagip Patubig Program	131,113	648	6	1.56	-	-	2	-	-	-	648	6	1.56	-	-	2	-	-	-	100.00	100.00
Bottom-Up Budgeting Projects	103,522	-	-	-	-	-	-	-	-	-	15	115	2.48	14.92	0.81	30	-	-	0.07	100.00	100.00
Bugko Irrigation Project	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Bulao Irrigation Project	40,000	200	-	-	-	-	-	-	-	-	200	-	-	-	-	-	-	-	-	100.00	89.72
Calbiga Irrigation Project	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Catarman-Bobon Irrigation Project	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Casencan Multipurpose Irrigation Project-IC Phase II	1,694,016	7,953	-	-	-	-	-	-	-	-	8,699	-	-	-	-	-	-	-	-	100.00	100.00
Dabubu Irrigation Project	19,507	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Dibuluan Irrigation Project	33,890	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Ditsaan-Ramain River Irrigation Project	20,000	100	-	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	100.00	100.00
Establishment Of Groundwater	241,662	2,516	-	-	-	-	-	-	-	-	2,521	-	-	-	-	-	-	-	-	100.00	99.93
Pump Irrigation Project																					
Feasibility Study And Detailed Engineering	520,474	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39.37
Gaco Irrigation Project	6,327	30	-	-	-	-	-	-	-	-	30	-	-	-	-	-	-	-	-	100.00	100.00
Gandara Irrigation Project	114,622	110	-	-	-	-	-	-	-	-	110	-	-	-	-	-	-	-	-	100.00	100.00
Hagbay Irrigation Project	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Irrigation Rice Production Enhancement Project	74,337	313	465	10.22	8.68	-	15	-	-	-	313	465	0.66	9.14	-	29	-	-	-	100.00	100.00
Lake Mainit IADP	33,660	-	-	-	-	-	-	-	-	-	-	-	-	0.25	-	-	-	-	-	100.00	100.00
Lison Valley Irrigation Project	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Malinao Dam Improvement Project	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Malitubog-Maridagao Irrigation Project Phase II	850,000	2,291	-	-	-	-	-	-	-	-	2,291	-	-	-	-	-	-	-	-	100.00	100.00
Nassiping Pump Irrigation Project Phase 1	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Payapa At Masaganang Pamayanan Program	2,590	-	-	-	-	-	-	-	-	-	-	-	-	0.49	0.35	2	-	-	-	100.00	100.00
Pinipisakan Irrigation Project	60,000	120	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	100.00	100.00
Quipot River Irrigation Project	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Small Reservoir Irrigation Project	1,640,669	381	-	-	-	-	-	-	-	-	456	-	-	-	-	-	-	-	-	98.30	97.35
San Roque Multipurpose Project- National Power Corporation	3,789,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Talakag Irrigation Project	50,000	200	-	-	-	-	-	-	-	-	200	-	-	-	-	-	-	-	-	100.00	100.00
Umayam River Irrigation Project	328,037	3,186	-	-	-	-	-	-	-	-	3,186	-	-	-	-	-	-	-	-	100.00	100.00
Total for LOCALLY FUNDED PROJECTS	15,133,063	18,328	471	11.78	8.68	-	17	-	-	-	22,570	586	4.70	24.80	1.16	63	-	-	0.07	89.93	95.88
TOTAL FOR PROJECTS	17,409,576	20,671	3,741	388	188	-	501	-	-	77.20	23,663	1,321	55	54	1.16	91	-	-	0.07	88.73	92.90
GRAND TOTAL	28,415,451	27,753	28,260	1,165.47	1,307.45	-	2,534	-	-	77.20	30,675	26,113	1,015.71	1,174.32	45.50	3,027	-	11.15	1.38	92.63	94.85

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