



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS

GAA 2021

as of December 31, 2023 - Revised
(In Thousand Pesos)

PARTICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS	SARO NET OF VARIANCE	NCA	OBLIGATION	DISBURSEMENT	BALANCES				UTILIZATION RATE			
								UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT / NCA	DISBURSEMENT / SARO	DISBURSEMENT / OBLIGATION
1	2	a	b	3 = a+b	4	5	6	8=3-4	9=3-5	10=4-6	11=5-6	12=5/2	13=6/4	14=6/3	14=6/5
I. GENERAL ADMINISTRATION AND SUPPORT	11,188,899	11,188,899	(232,895)	10,956,004	10,956,004	10,955,400	9,510,770	-	604	1,445,234	1,444,629	97.91%	86.81%	86.81%	86.81%
II. SUPPORT TO OPERATIONS	1,043,239	1,043,239	(46,326)	996,913	996,913	905,336	738,334	-	91,577	258,580	167,003	86.78%	74.06%	74.06%	81.55%
III. OPERATIONS	19,426,701	19,426,701	(242,898)	19,183,803	18,387,840	19,064,276	16,611,084	795,963	119,527	1,776,756	2,453,192	98.13%	90.34%	86.59%	87.13%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	6,452,945	6,452,945	(5,214)	6,447,731	6,447,731	6,436,764	6,350,000	-	10,968	97,731	86,763	99.75%	98.48%	98.48%	98.65%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS	6,247,321	6,247,321	(5,081)	6,242,240	6,242,240	6,233,135	6,147,076	-	9,105	95,164	86,059	99.77%	98.48%	98.48%	98.62%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS	15,730	15,730	-	15,730	15,730	13,928	13,928	-	1,802	1,802	0	88.55%	88.55%	88.55%	100.00%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	189,894	189,894	(132)	189,762	189,762	189,701	188,996	-	61	766	705	99.90%	99.60%	99.60%	99.63%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	12,973,756	12,973,756	(237,685)	12,736,071	11,940,108	12,627,512	10,261,083	795,963	108,559	1,679,025	2,366,429	97.33%	85.94%	80.57%	81.26%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION	5,068,636	5,068,636	(5,756)	5,062,880	4,266,917	5,047,641	3,276,594	795,963	15,239	990,323	1,771,047	99.59%	76.79%	64.72%	64.91%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION	2,201,782	2,201,782	(228,705)	1,973,077	1,973,077	1,899,698	1,742,528	-	73,380	230,549	157,170	86.28%	88.32%	88.32%	91.73%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION	1,074,380	1,074,380	-	1,074,380	1,074,380	1,061,666	774,295	-	12,714	300,085	287,371	98.82%	72.07%	72.07%	72.93%
SUB-PROGRAM 4: SPECIAL IRRIGATION	3,560,996	3,560,996	(2,718)	3,558,278	3,558,278	3,551,408	3,426,568	-	6,870	131,710	124,840	99.73%	96.30%	96.30%	96.48%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	466,962	466,962	(506)	466,456	466,456	466,099	456,130	-	357	10,326	9,969	99.82%	97.79%	97.79%	97.86%
SUB-PROGRAM 6: OTHER IRRIGATION SYSTEMS	601,000	601,000	-	601,000	601,000	601,000	584,968	-	-	16,032	16,032	100.00%	97.33%	97.33%	97.33%
TOTAL	31,658,839	31,658,839	(522,119)	31,136,720	30,340,757	30,925,012	26,860,187	795,963	211,708	3,480,570	4,064,824	97.68%	88.53%	86.27%	86.86%
SPECIAL PROVISION															
II. Special Provision No. 7	-	173,774	109,291	283,065	283,065	282,442	257,081	-	623	25,983	25,361	162.53%	90.82%	90.82%	91.02%
TOTAL - REGULAR	31,658,839	31,832,613	(412,828)	31,419,785	30,623,822	31,207,454	27,117,269	795,963	212,331	3,506,553	4,090,185	98.04%	88.55%	86.31%	86.89%
OTHERS															
I. Integrated Resources and Environment Management Project - International Fund for Agricultural Development - LP	-	173,774	-	173,774	154,585	154,585	154,585	19,189	19,189	-	-	88.96%	100.00%	88.96%	100.00%
TOTAL	-	173,774	-	173,774	154,585	154,585	154,585	19,189	19,189	-	-	88.96%	100.00%	88.96%	100.00%
GRAND TOTAL	31,658,839	32,006,387	(412,828)	31,593,559	30,778,407	31,362,039	27,271,854	815,152	231,520	3,506,553	4,090,185	97.99%	88.61%	86.32%	86.96%

Certified Correct:

HELEN T. LAOYAN

Manager, Budget and Revenue Division

NOTED:

MILCA B. CAYANGA

Manager, Financial Management Department



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GENERAL ADMINISTRATION AND SUPPORT															
Operating Subsidy	7,476,122	7,476,122	(232,895)	7,243,227	7,243,227	7,242,623	6,706,277	-	604	536,950	536,345	96.88%	92.59%	92.59%	92.59%
Operation and Maintenance of NIS Pump Irrigation Systems	264,976	264,976	-	264,976	264,976	264,976	261,162	-	-	3,814	3,814	100.00%	98.56%	98.56%	98.56%
Payment of NIA's Obligation to CE-Casencan for Water delivery fee	3,447,801	3,447,801	-	3,447,801	3,447,801	3,447,801	2,543,331	-	-	904,470	904,470	100.00%	73.77%	73.77%	73.77%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	11,188,899	11,188,899	(232,895)	10,956,004	10,956,004	10,955,400	9,510,770	-	604	1,445,234	1,444,629	97.91%	86.81%	86.81%	86.81%
SUPPORT TO OPERATIONS															
Establishment of Farmland GIS	115,327	115,327	(11)	115,316	115,316	114,765	113,483	-	551	1,834	1,282	99.51%	98.41%	98.41%	98.88%
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	776,912	776,912	(44,500)	732,412	732,412	643,142	480,107	-	89,270	252,305	163,035	82.78%	65.55%	65.55%	74.65%
Irrigation Management Transfer Support Services (IMTSS)	141,000	141,000	(1,815)	139,185	139,185	137,429	134,744	-	1,756	4,441	2,685	97.47%	96.81%	96.81%	98.05%
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	10,000	10,000	-	10,000	10,000	10,000	10,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
TOTAL SUPPORT TO OPERATIONS	1,043,239	1,043,239	(46,326)	996,913	996,913	905,336	738,334	-	91,577	258,580	167,003	86.78%	74.06%	74.06%	81.55%
OPERATIONS															
PROGRAM 1: Irrigation Systems Restoration Program															
Sub-Program 1: National Irrigation Systems	6,452,945	6,452,945	(5,214)	6,447,731	6,447,731	6,436,764	6,350,000	-	10,968	97,731	86,763	99.75%	98.48%	98.48%	98.65%
Climate Change Adaptation Works (National Systems)	1,100,000	1,100,000	(2,280)	1,097,720	1,097,720	1,096,267	1,081,830	-	1,453	15,890	14,437	99.66%	98.55%	98.55%	98.68%
Improvement of Service Roads in National Irrigation Systems	650,000	650,000	(629)	649,371	649,371	648,877	640,907	-	493	8,463	7,970	99.83%	98.70%	98.70%	98.77%
Repair of National Irrigation Systems	3,337,321	3,337,321	(1,491)	3,335,830	3,335,830	3,334,967	3,308,866	-	864	26,964	26,100	99.93%	99.19%	99.19%	99.22%
Restoration of National Irrigation Systems	500,000	500,000	(681)	499,319	499,319	495,510	492,143	-	3,809	7,176	3,368	99.10%	98.56%	98.56%	99.32%
Agos RIS Improvement Project, Quezon	90,000	90,000	-	90,000	90,000	90,000	89,910	-	-	90	90	100.00%	99.90%	99.90%	99.90%
Lasang RIS Improvement Project, Davao del Norte	70,000	70,000	-	70,000	70,000	70,000	69,434	-	-	566	566	100.00%	99.19%	99.19%	99.19%
Angat Maasim RIS Improvement Project, Bulacan	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Colo Layac Balsik RIS Improvement Project, Bulacan	100,000	100,000	-	100,000	100,000	100,000	99,962	-	-	38	38	100.00%	99.96%	99.96%	99.96%
Abra River Irrigation System Improvement Project	300,000	300,000	-	300,000	300,000	297,513	264,024	-	2,487	35,976	33,489	99.17%	88.01%	88.01%	88.74%
Sub-Program 2: Communal Irrigation Systems	15,730	15,730	-	15,730	15,730	13,928	13,928	-	1,802	1,802	0	88.55%	88.55%	88.55%	100.00%
Repair of Communal Irrigation Systems	15,730	15,730	-	15,730	15,730	13,928	13,928	-	1,802	1,802	0	88.55%	88.55%	88.55%	100.00%
Sub-Program 3: Other Irrigation Systems	189,894	189,894	(132)	189,762	189,762	189,701	188,996	-	61	766	705	99.90%	99.60%	99.60%	99.63%
Repair of Pump Irrigation Systems	189,894	189,894	(132)	189,762	189,762	189,701	188,996	-	61	766	705	99.90%	99.60%	99.60%	99.63%
PROGRAM 2: Irrigation Systems Development Program															
Sub-Program 1: New National Irrigation	5,068,636	5,068,636	(5,756)	5,062,880	4,266,917	5,047,641	3,276,594	795,963	15,239	990,323	1,771,047	99.59%	76.79%	64.72%	64.91%
Balog-Balog Multipurpose Project-Phase II	400,000	400,000	-	400,000	400,000	400,000	374,377	-	-	25,623	25,623	100.00%	93.59%	93.59%	93.59%
Jalaur River Multipurpose Project - Stage II	1,819,088	1,819,088	-	1,819,088	1,023,125	1,819,088	419,912	795,963	-	603,213	1,399,176	100.00%	41.04%	23.08%	23.08%
Peso-Counterpart	1,023,125	1,023,125	-	1,023,125	1,023,125	1,023,125	419,912	-	-	603,213	603,213	100.00%	41.04%	41.04%	41.04%
Loan-Proceeds	795,963	795,963	-	795,963	-	795,963	-	795,963	-	-	795,963	100.00%	0.00%	0.00%	0.00%
Lower Apayao Irrigation Project, Apayao	50,000	50,000	-	50,000	50,000	49,854	38,051	-	146	11,949	11,803	99.71%	76.10%	76.10%	76.33%
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	25,000	25,000	-	25,000	25,000	18,206	18,206	-	6,794	6,794	-	72.82%	72.82%	72.82%	100.00%
Ilocos Sur Transbasin Project, Ilocos Sur	25,000	25,000	-	25,000	25,000	25,000	24,752	-	-	248	248	100.00%	99.01%	99.01%	99.01%
Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000	800,000	-	800,000	800,000	800,000	799,067	-	-	933	933	100.00%	99.88%	99.88%	99.88%
Dabubu Irrigation Project, Isabela	30,472	30,472	-	30,472	30,472	30,472	30,472	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Dibuluan River Irrigation Project, Isabela	23,205	23,205	-	23,205	23,205	23,205	23,205	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Tumauini River Multipurpose Project, Isabela	135,000	135,000	-	135,000	135,000	132,940	121,193	-	2,060	13,807	11,748	98.47%	89.77%	89.77%	91.16%
Bayabas Irrigation Project, Bulacan	100,000	100,000	-	100,000	100,000	100,000	94,329	-	-	5,671	5,671	100.00%	94.33%	94.33%	94.33%
Upper Gumain River Irrigation Project, Pampanga	75,000	75,000	-	75,000	75,000	75,000	75,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
North Lawis Palongohan IP, Zambales	65,000	65,000	-	65,000	65,000	65,000	64,944	-	0	56	56	100.00%	99.91%	99.91%	99.91%
Marikit Irrigation Project, Nueva Ecija	25,000	25,000	-	25,000	25,000	25,000	24,997	-	-	3	3	100.00%	99.99%	99.99%	99.99%
Hilabangan Irrigation Project, Negros Occidental	277,226	277,226	-	277,226	277,226	277,226	189,785	-	-	87,441	87,441	100.00%	68.46%	68.46%	68.46%
Malogo Irrigation Project, Negros Occidental	200,000	200,000	-	200,000	200,000	200,000	105,608	-	-	94,392	94,392	100.00%	52.80%	52.80%	52.80%



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								UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT / NCA	DISBURSEMENT / SARO	DISBURSEMENT / OBLIGATION
1	2	a	b	3 = a+b	4	5	6	8=3-4	9=3-5	10=4-6	11=5-6	12=5/2	13=6/4	14=6/3	14=6/5
Panay River Basin Integrated Development Project (PRBIDP), Capiz	100,000	100,000	-	100,000	100,000	100,000	76,566	-	-	23,434	23,434	100.00%	76.57%	76.57%	76.57%
Amlan Irrigation Project, Negros Oriental	31,137	31,137	-	31,137	31,137	31,137	31,040	-	-	97	97	100.00%	99.69%	99.69%	99.69%
Bohol Northeast Basin Multi-purpose Dam Project, Bohol	50,000	50,000	-	50,000	50,000	50,000	43,741	-	-	6,259	6,259	100.00%	87.48%	87.48%	87.48%
Malinao Dam Improvement Project, Bohol	26,536	26,536	-	26,536	26,536	26,536	13,218	-	-	13,318	13,318	100.00%	49.81%	49.81%	49.81%
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	45,000	45,000	-	45,000	45,000	45,000	44,839	-	-	161	161	100.00%	99.64%	99.64%	99.64%
Tanjay-Bais River Irrigation Project, Negros Oriental	100,000	100,000	-	100,000	100,000	100,000	74,463	-	-	25,537	25,537	100.00%	74.46%	74.46%	74.46%
Bugko Irrigation Project, Northern Samar	41,540	41,540	-	41,540	41,540	41,540	41,540	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	62,000	62,000	-	62,000	62,000	62,000	62,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Ditsaan-Ramain Irrigation Project, Lanao del Sur	100,614	100,614	-	100,614	100,614	100,490	70,194	-	124	30,420	30,296	99.88%	69.77%	69.77%	69.88%
Talakag Irrigation Project Phase II, Bukidnon	120,000	120,000	-	120,000	120,000	119,885	119,885	-	115	115	-	99.90%	99.90%	99.90%	100.00%
Manat NIP, Compostella Valley	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	141,818	141,818	-	141,818	141,818	141,818	110,735	-	-	31,083	31,083	100.00%	78.08%	78.08%	78.08%
Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	50,000	50,000	(5,756)	44,244	44,244	38,244	34,794	-	6,000	9,450	3,450	76.49%	78.64%	78.64%	90.98%
Lebak Integrated River Irrigation Project, Sultan Kudarat	30,000	30,000	-	30,000	30,000	30,000	30,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Upl Integrated Irrigation Project, Maguindanao	5,000	5,000	-	5,000	5,000	5,000	5,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Bislig City Integrated Development Project-IC, Surigao Del Sur	5,000	5,000	-	5,000	5,000	5,000	4,683	-	-	317	317	100.00%	93.65%	93.65%	93.65%
Libang Irrigation Project, Agusan del Sur	10,000	10,000	-	10,000	10,000	10,000	10,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Sub-Program 2: Establishment of Pump Irrigation	2,201,782	2,201,782	(228,705)	1,973,077	1,973,077	1,899,698	1,742,528	-	73,380	230,549	157,170	86.28%	88.32%	88.32%	91.73%
Chico River Pump Irrigation Project	1,401,782	1,401,782	(228,465)	1,173,317	1,173,317	1,100,216	999,058	-	73,101	174,259	101,158	78.49%	85.15%	85.15%	90.81%
Peso-Counterpart	501,782	501,782	(228,465)	273,317	273,317	200,216	99,058	-	73,101	174,259	101,158	39.90%	36.24%	36.24%	49.48%
Loan-Proceeds	900,000	900,000	-	900,000	900,000	900,000	900,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
EGPIP-Solar Power-Driven Pump Irrigation Projects	800,000	800,000	(239)	799,761	799,761	799,481	743,470	-	279	56,290	56,011	99.94%	92.96%	92.96%	92.99%
Sub-Program 3: Small Reservoir Irrigation	1,074,380	1,074,380	-	1,074,380	1,074,380	1,061,666	774,295	-	12,714	300,085	287,371	98.82%	72.07%	72.07%	72.93%
Bayaoas Small Reservoir Irrigation Project	10,000	10,000	-	10,000	10,000	9,192	9,192	-	808	808	-	91.92%	91.92%	91.92%	100.00%
Dumoloc Small Reservoir Irrigation Project	150,000	150,000	-	150,000	150,000	138,866	126,366	-	11,134	23,634	12,500	92.58%	84.24%	84.24%	91.00%
Gaco Small Reservoir Irrigation Project	50,000	50,000	-	50,000	50,000	50,000	47,167	-	-	2,833	2,833	100.00%	94.33%	94.33%	94.33%
Sulvec Small Reservoir Irrigation Project	69,130	69,130	-	69,130	69,130	69,130	69,130	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Bulo Small Reservoir Irrigation Project, Bulacan	15,000	15,000	-	15,000	15,000	15,000	14,927	-	-	73	73	100.00%	99.52%	99.52%	99.52%
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	280,000	280,000	-	280,000	280,000	280,000	272,414	-	-	7,586	7,586	100.00%	97.29%	97.29%	97.29%
Macalelon Small Reservoir Irrigation Project	100,000	100,000	-	100,000	100,000	100,000	98,977	-	-	1,023	1,023	100.00%	98.98%	98.98%	98.98%
Ibato-Iraan Small Reservoir Irrigation Project, Palawan	50,000	50,000	-	50,000	50,000	50,000	13,567	-	-	36,433	36,433	100.00%	27.13%	27.13%	27.13%
Ibingan Small Reservoir Irrigation Project, Sorsogon	20,250	20,250	-	20,250	20,250	19,639	17,110	-	611	3,140	2,529	96.98%	84.49%	84.49%	87.12%
Bayuyan Small Reservoir Irrigation Project	100,000	100,000	-	100,000	100,000	100,000	1,357	-	-	98,643	98,643	100.00%	1.36%	1.36%	1.36%
Cabano Small Reservoir Irrigation Project	50,000	50,000	-	50,000	50,000	50,000	8,467	-	-	41,533	41,533	100.00%	16.93%	16.93%	16.93%
Benliw Small Reservoir Irrigation Project	22,500	22,500	-	22,500	22,500	22,500	16,658	-	-	5,842	5,842	100.00%	74.03%	74.03%	74.03%
Bonotbonot Small Reservoir Irrigation Project	22,500	22,500	-	22,500	22,500	22,500	8,388	-	-	14,112	14,112	100.00%	37.28%	37.28%	37.28%
Calunasan Small Reservoir Irrigation Project	100,000	100,000	-	100,000	100,000	100,000	37,000	-	-	63,000	63,000	100.00%	37.00%	37.00%	37.00%
Hibale Small Reservoir Irrigation Project	5,000	5,000	-	5,000	5,000	5,000	5,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Marimay Small Reservoir Irrigation Project, Apayao	20,000	20,000	-	20,000	20,000	19,839	18,575	-	161	1,425	1,264	99.20%	92.88%	92.88%	93.63%
Tulunang Small Reservoir Irrigation Project	10,000	10,000	-	10,000	10,000	10,000	10,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Sub-Program 4: Special Irrigation	3,560,996	3,560,996	(2,718)	3,558,278	3,558,278	3,551,408	3,426,568	-	6,870	131,710	124,840	99.73%	96.30%	96.30%	96.48%
Balikatan Sagip Patubig Program (BSPP)	72,000	72,000	-	72,000	72,000	71,451	70,054	-	549	1,946	1,397	99.24%	97.30%	97.30%	98.05%
Small Irrigation Projects (SIP)	3,488,996	3,488,996	(2,718)	3,486,278	3,486,278	3,479,957	3,356,514	-	6,321	129,764	123,443	99.74%	96.28%	96.28%	96.45%



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS

GAA 2021

as of December 31, 2023 - Revised
(In Thousand Pesos)

PARTICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS	SARO NET OF VARIANCE	NCA	OBLIGATION	DISBURSEMENT	BALANCES				UTILIZATION RATE			
								UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT / NCA	DISBURSEMENT / SARO	DISBURSEMENT / OBLIGATION
1	2	a	b	3 = a+b	4	5	6	8=3-4	9=3-5	10=4-6	11=5-6	12=5/2	13=6/4	14=6/3	14=6/5
Sub-Program 5: Extension/Expansion of Existing Irrigation Systems	466,962	466,962	(506)	466,456	466,456	466,099	456,130	-	357	10,326	9,969	99.82%	97.79%	97.79%	97.86%
Extension/Expansion of Existing Communal Irrigation Systems	370,650	370,650	(506)	370,144	370,144	369,787	360,591	-	357	9,553	9,196	99.77%	97.42%	97.42%	97.51%
Extension/Expansion of Existing National Irrigation Systems	96,312	96,312	-	96,312	96,312	96,312	95,539	-	-	773	773	100.00%	99.20%	99.20%	99.20%
Sub-Program 6: Other Irrigation Systems	601,000	601,000	-	601,000	601,000	601,000	584,968	-	-	16,032	16,032	100.00%	97.33%	97.33%	97.33%
Comprehensive Agrarian Reform Program-Irrigation Component (CARP-IC)	601,000	601,000	-	601,000	601,000	601,000	584,968	-	-	16,032	16,032	100.00%	97.33%	97.33%	97.33%
TOTAL OPERATIONS	19,426,701	19,426,701	(242,898)	19,183,803	18,387,840	19,064,276	16,611,084	795,963	119,527	1,776,756	2,453,192	98.13%	90.34%	86.59%	87.13%
GRAND TOTAL	31,658,839	31,658,839	(522,119)	31,136,720	30,340,757	30,925,012	26,860,187	795,963	211,708	3,480,570	4,064,824	97.68%	88.53%	86.27%	86.86%
Others															
I. Integrated Resources and Environment Management Project - International Fund for Agricultural Development - LP		173,774	-	173,774	154,585	154,585	154,585	19,189	19,189	-	-	88.96%	100.00%	88.96%	100.00%
II. Special Provision No. 7		283,065	-	283,065	283,065	282,442	257,081	-	623	25,983	25,361	99.78%	90.82%	90.82%	91.02%
Balog-Balog MPIP, Phase II, Tarlac		20,000	-	20,000	20,000	20,000	20,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Extension/Expansion of Existing Communal Irrigation Systems		1,314	-	1,314	1,314	1,314	1,311	-	-	4	4	100.00%	99.71%	99.71%	99.71%
EGPIP-Solar Power-Driven Pump Irrigation Projects		26,400	-	26,400	26,400	26,400	26,400	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Improvement of Service Roads in National Irrigation Systems		5,000	-	5,000	5,000	5,000	5,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Mabini-Cayacay Small Reservoir Irrigation Project, Bohol		25,000	-	25,000	25,000	25,000	-	-	-	25,000	25,000	100.00%		0.00%	0.00%
Extension/Expansion of Existing National Irrigation Systems		20,000	-	20,000	20,000	19,800	19,800	-	200	200	(0)	99.00%	99.00%	99.00%	100.00%
Repair of National Irrigation System		156,665	-	156,665	156,665	156,242	155,930	-	423	735	312	99.73%	99.53%	99.53%	99.80%
Restoration of Communal Irrigation System		28,686	-	28,686	28,686	28,686	28,641	-	-	45	45	100.00%	99.84%	99.84%	99.84%
TOTAL		456,839	-	456,839	437,650	437,027	411,667	19,189	19,811	25,983	25,361	95.66%	94.06%	90.11%	94.20%
GRAND TOTAL	31,658,839	32,115,678	(522,119)	31,593,559	30,778,407	31,362,039	27,271,854	815,152	231,520	3,506,553	4,090,185	97.65%	88.61%	86.32%	86.96%