



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2020
as of September 30, 2023
(In Thousand Pesos)

PATICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS/ NBC	SARO NET OF VARIANCE	NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	13=5/4
PROGRAMS															
I. GENERAL ADMINISTRATION AND SUPPORT	9,590,504	9,590,504	(452)	9,590,052	9,587,701	9,585,022	9,156,053	2,351	5,030	431,647	428,969	100%	95%	95%	96%
II. SUPPORT TO OPERATIONS	1,068,887	1,068,887	(264,931)	803,956	676,945	791,198	625,416	127,011	12,758	51,529	165,782	98%	92%	78%	79%
III. OPERATIONS	25,617,898	25,617,898	(1,384,497)	24,233,401	22,303,167	24,221,923	22,083,733	1,930,234	11,479	219,434	2,138,189	100%	99%	91%	91%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	9,203,807	9,203,807	(153,431)	9,050,376	8,946,394	9,044,108	8,906,425	103,982	6,268	39,968	137,682	100%	100%	98%	98%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS	6,641,645	6,641,645	(138,408)	6,503,237	6,446,979	6,497,512	6,428,836	56,258	5,725	18,143	68,676	100%	100%	99%	99%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS	2,370,348	2,370,348	(14,200)	2,356,148	2,312,648	2,355,604	2,290,832	43,500	543	21,816	64,772	100%	99%	97%	97%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	191,814	191,814	(823)	190,991	186,767	190,991	186,757	4,224	-	9	4,234	100%	100%	98%	98%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	16,414,091	16,414,091	(1,231,066)	15,183,025	13,356,773	15,177,815	13,177,308	1,826,252	5,210	179,465	2,000,507	100%	99%	87%	87%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION	6,346,386	6,346,386	(1,077,483)	5,268,903	4,362,341	5,265,299	4,273,762	906,561	3,604	88,579	991,537	100%	98%	81%	81%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION	2,508,542	2,508,542	(3,726)	2,504,816	2,111,037	2,504,756	2,110,444	393,779	60	593	394,312	100%	100%	84%	84%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION	1,440,625	1,440,625	(128,554)	1,312,071	936,217	1,312,056	903,394	375,853	15	32,823	408,662	100%	96%	69%	69%
SUB-PROGRAM 4: SPECIAL IRRIGATION	5,081,503	5,081,503	(19,869)	5,061,634	4,928,828	5,060,102	4,888,699	132,806	1,532	40,129	171,403	100%	99%	97%	97%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	450,603	450,603	(1,433)	449,170	431,917	449,170	431,553	17,253	-	365	17,617	100%	100%	96%	96%
SUB-PROGRAM 6: OTHER IRRIGATION SYSTEMS	586,432	586,432	-	586,432	586,432	586,432	569,456	-	-	16,976	16,976	100%	97%	97%	97%
TOTAL	36,277,289	36,277,289	(1,649,880)	34,627,409	32,567,813	34,598,143	31,865,203	2,059,596	29,266	702,610	2,732,940	100%	98%	92%	92%
OTHERS															
I. Integrated Resources and Environment Management Project - International Fund for Agricultural Development - LP		180,857	-	180,857	180,857	170,176	170,176	-	10,681	10,681	-	94%	94%	94%	100%
II. SECTION 7 OF CY 2020		467,387	(5)	467,382	412,796	464,753	407,903	54,586	2,629	4,893	56,850	99%	99%	87%	88%
III. CALAMITY FUND		333,576	-	333,576	333,576	333,360	329,912	-	216	3,664	3,448	100%	99%	99%	99%
TOTAL		981,820	(5)	981,815	927,229	968,289	907,991	54,586	13,526	19,238	60,298	99%	98%	92%	94%
GRAND TOTAL	36,277,289	37,259,109	(1,649,885)	35,609,224	33,495,041	35,566,432	32,773,194	2,114,182	42,792	721,848	2,793,238	100%	98%	92%	92%

Certified Correct:

HELEN T. LAOYAN
Manager, Budget and Revenue Division



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								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	13=5/4
GENERAL ADMINISTRATION AND SUPPORT															
1 Operating Subsidy	5,759,150	5,759,150	(452)	5,758,698	5,758,698	5,753,668	5,329,395	-	5,030	429,303	424,273	100%	93%	93%	93%
2 Payment of NIA's Obligation to CE- Casecanan for Water delivery fee	3,546,506	3,546,506	-	3,546,506	3,546,506	3,546,506	3,546,506	-	-	-	-	100%	100%	100%	100%
3 Operation and Maintenance of NIS Pump Irrigation Systems	284,848	284,848	-	284,848	282,497	284,848	280,153	2,351	-	2,344	4,695	100%	99%	98%	98%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	9,590,504	9,590,504	(452)	9,590,052	9,587,701	9,585,022	9,156,053	2,351	5,030	431,647	428,969	100%	95%	95%	96%
SUPPORT TO OPERATIONS															
1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	110,000	110,000	(75,499)	34,501	34,501	34,501	24,814	(0)	(0)	9,687	9,687	100%	72%	72%	72%
2 Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	776,912	776,912	(169,006)	607,906	483,491	595,383	442,411	124,416	12,523	41,079	152,972	98%	92%	73%	74%
3 Irrigation Management Transfer Support Services (IMTSS)	94,800	94,800	(20,203)	74,597	73,428	74,363	72,667	1,170	234	760	1,696	100%	99%	97%	98%
4 Establishment of Farmland Geographic Information System (GIS)	87,175	87,175	(224)	86,951	85,525	86,951	85,523	1,426	-	2	1,428	100%	100%	98%	98%
TOTAL SUPPORT TO OPERATIONS	1,068,887	1,068,887	(264,931)	803,956	676,945	791,198	625,416	127,011	12,758	51,529	165,782	98%	92%	78%	79%
OPERATIONS															
PROGRAM 1: Irrigation Systems Restoration Program															
Sub-Program 1: National Irrigation Systems	6,641,645	6,641,645	(138,408)	6,503,237	6,446,979	6,497,512	6,428,836	56,258	5,725	18,143	68,676	100%	100%	99%	99%
1 Restoration of National Irrigation Systems	1,156,337	1,156,337	(4,910)	1,151,427	1,145,343	1,147,116	1,138,529	6,083	4,311	6,814	8,586	100%	99%	99%	99%
2 Agos RIS Improvement Project, Quezon	110,000	110,000	(60,000)	50,000	50,000	50,000	48,979	-	-	1,021	1,021	100%	98%	98%	98%
3 Lasang RIS Improvement Project, Davao del Norte	200,000	200,000	-	200,000	200,000	200,000	199,998	-	-	2	2	100%	100%	100%	100%
4 Climate Change Adaptation Works (National Systems)	998,712	998,712	(10,122)	988,590	978,856	988,590	974,984	9,734	-	3,872	13,606	100%	100%	99%	99%
5 Repair of National Irrigation Systems	3,486,962	3,486,962	(11,223)	3,475,739	3,443,024	3,475,739	3,438,866	32,715	0	4,159	36,874	100%	100%	99%	99%
6 National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	50,076	50,076	(50,076)	-	-	-	-	-	-	-	-	#DIV/0!			
7 Coconet Slope Protection in National Irrigation Systems	95,315	95,315	(307)	95,008	92,896	95,008	92,782	2,112	-	114	2,226	100%	100%	98%	98%
8 Improvement of Service Roads in National Irrigation Systems	544,243	544,243	(1,769)	542,474	536,860	541,060	534,699	5,614	1,414	2,161	6,360	100%	100%	99%	99%
Sub-Program 2: Communal Irrigation System	2,370,348	2,370,348	(14,200)	2,356,148	2,312,648	2,355,604	2,290,832	43,500	543	21,816	64,772	100%	99%	97%	97%
9 Restoration of Communal Irrigation Systems	619,328	619,328	(7,676)	611,652	601,179	611,334	596,010	10,473	318	5,169	15,323	100%	99%	97%	97%
10 Repair of Communal Irrigation Systems	1,734,520	1,734,520	(6,391)	1,728,129	1,695,101	1,727,903	1,678,454	33,027	225	16,647	49,449	100%	99%	97%	97%
12 Coconet Slope Protection in Communal Irrigation Systems	16,500	16,500	(133)	16,367	16,367	16,367	16,367	-	-	-	-	100%	100%	100%	100%
Sub-Program 3: Other Irrigation Systems	191,814	191,814	(823)	190,991	186,767	190,991	186,757	4,224	-	9	4,234	100%	100%	98%	98%
14 Repair of Groundwater Pump Irrigation Systems	191,814	191,814	(823)	190,991	186,767	190,991	186,757	4,224	-	9	4,234	100%	100%	98%	98%
PROGRAM 2: Irrigation Systems Development Program															
Sub-Program 1: New National Irrigation	6,346,386	6,346,386	(1,077,483)	5,268,903	4,362,341	5,265,299	4,273,762	906,561	3,604	88,579	991,537	100%	98%	81%	81%
17 Ilocos Norte Irrigation Project - Stage 2, Ilocos Norte	184,000	184,000	(158,300)	25,700	24,668	24,668	24,668	1,032	1,032	-	-	96%	100%	96%	100%
18 Ilocos Sur Transbasin Project, Ilocos Sur	55,000	55,000	-	55,000	36,745	55,000	36,745	18,255	-	-	18,255	100%	100%	67%	67%
19 Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000	800,000	-	800,000	799,997	797,429	797,429	3	2,571	2,569	-	100%	100%	100%	100%
20 Lower Apayao River Irrigation Project (LARIP), Apayao	121,120	121,120	(265)	120,855	96,622	120,855	96,622	24,233	-	-	24,233	100%	100%	80%	80%



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	1	a	b	2=a+b	3	4	5	Unfunded SARO 7=2-3	Unobligated SARO 8=2-4	Unutilized NCA 9=3-5	Unpaid Obligation 10=4-5	Obligation/ SARO 11=4/2	Disbursement/ NCA 12=5/3	Disbursement/ SARO 13=5/2	Disbursement/ Obligation 13=5/4
21 Dibulan River Irrigation Project, Isabela	28,362	28,362	(0)	28,362	28,362	28,362	28,355	-	-	7	7	100%	100%	100%	100%
22 Tumauni River Multipurpose Project, Isabela	184,000	184,000	(53,340)	130,660	130,660	130,660	113,267	-	-	17,393	17,393	100%	87%	87%	87%
23 Balog-Balog Multipurpose Project Phase II, Tarlac	789,757	789,757	-	789,757	785,002	789,757	785,002	4,755	-	-	4,755	100%	100%	99%	99%
24 North Lawis Palongohan IP, Zambales	120,000	120,000	-	120,000	119,065	120,000	119,065	935	-	-	935	100%	100%	99%	99%
25 Upper Gumain River Irrigation Project, Pampanga	55,000	55,000	-	55,000	55,000	55,000	55,000	-	-	-	-	100%	100%	100%	100%
26 Marikit Irrigation Project, Nueva Ecija	16,500	16,500	-	16,500	16,500	16,500	16,500	-	-	-	-	100%	100%	100%	100%
27 Quipot Irrigation Project, Quezon	150,000	150,000	-	150,000	150,000	150,000	123,537	-	-	26,463	26,463	100%	82%	82%	82%
28 Panay River Basin Integrated Development Project (PRBIDP), Capiz	242,760	242,760	(185,911)	56,849	36,919	56,849	36,919	19,931	-	-	19,931	100%	100%	65%	65%
29 Hilabangan Irrigation Project, Negros Occidental	166,774	166,774	(50,036)	116,738	90,011	116,738	90,011	26,727	-	-	26,727	100%	100%	77%	77%
30 Jalaur River Multipurpose Project - Stage II, Iloilo	844,344	844,344	-	844,344	269,344	844,344	256,826	575,000	-	12,518	587,518	100%	95%	30%	30%
Peso Counterpart	269,344	269,344	-	269,344	269,344	269,344	256,826	-	-	12,518	12,518	100%	95%	95%	95%
Loan Proceeds	575,000	575,000	-	575,000	-	575,000	-	575,000	-	-	575,000	100%	-	0%	0%
31 Malogo Irrigation Project, Negros Occidental	55,000	55,000	(71)	54,929	50,180	54,929	50,180	4,749	-	-	4,749	100%	100%	91%	91%
32 Amlan Irrigation Project, Negros Oriental	38,057	38,057	-	38,057	38,038	38,057	38,038	19	-	-	19	100%	100%	100%	100%
33 Sta. Agueda-Datagon Irrigation Project, Negros Oriental	55,000	55,000	-	55,000	54,997	55,000	54,997	3	-	-	3	100%	100%	100%	100%
34 Bohol Northeast Basin Multi-purpose Dam Project, Bohol	232,500	232,500	(208,780)	23,720	20,828	23,720	20,828	2,892	-	-	2,892	100%	100%	88%	88%
35 Malinao Dam Improvement Project, Bohol	100,000	100,000	(38,676)	61,324	46,257	61,324	46,257	15,067	-	-	15,067	100%	100%	75%	75%
36 Tanjay-Bais River Irrigation Project, Negros Oriental	55,000	55,000	-	55,000	29,614	55,000	29,614	25,386	-	-	25,386	100%	100%	54%	54%
37 Bugko Irrigation Project, Northern Samar	51,091	51,091	-	51,091	51,091	51,091	50,742	-	-	349	349	100%	99%	99%	99%
38 Catarman- Bobon Irrigation Project, Northern Samar	20,067	20,067	-	20,067	20,067	20,067	20,067	-	-	-	-	100%	100%	100%	100%
39 Pinipisakan Irrigation Project, Northern Samar	68,750	68,750	-	68,750	64,150	68,750	61,471	4,600	-	2,679	7,279	100%	96%	89%	89%
40 Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	38,000	38,000	-	38,000	38,000	38,000	38,000	-	-	-	-	100%	100%	100%	100%
41 Manat NIP, Compostella Valley	81,304	81,304	-	81,304	81,304	81,304	81,112	-	-	192	192	100%	100%	100%	100%
42 Upper Saug River Irrigation Project, Davao Del Norte	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	-	-	100%	100%	100%	100%
43 Kabulan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	300,000	300,000	(227,104)	72,896	72,896	72,896	72,009	-	-	887	887	100%	99%	99%	99%
44 Lebak Integrated River Irrigation Project, Sultan Kudarat	82,500	82,500	-	82,500	82,500	82,500	82,500	-	-	-	-	100%	100%	100%	100%
45 Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	600,000	600,000	-	600,000	417,027	600,000	395,813	182,973	-	21,213	204,187	100%	95%	66%	66%
46 Sapalan River Irrigation Project, Maguindanao	330,000	330,000	-	330,000	330,000	330,000	327,419	-	-	2,581	2,581	100%	99%	99%	99%
47 Upi Integrated Irrigation Project, Maguindanao	5,500	5,500	-	5,500	5,500	5,500	5,500	-	-	-	-	100%	100%	100%	100%
48 Bislig City Integrated Development Project- IC, Surigao Del Sur	55,000	55,000	-	55,000	55,000	55,000	54,812	-	-	188	188	100%	100%	100%	100%
49 Ditsaan-Ramain Irrigation Project, Lanao del Sur	46,000	46,000	(0)	46,000	46,000	46,000	46,000	-	-	-	-	100%	100%	100%	100%
50 Libang Irrigation Project, Agusan del Sur	275,000	275,000	(155,000)	120,000	120,000	120,000	118,460	-	-	1,540	1,540	100%	99%	99%	99%



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Sub-Program 2: Establishment of Pump Irriga	2,508,542	2,508,542	(3,726)	2,504,816	2,111,037	2,504,756	2,110,444	393,779	60	593	394,312	100%	100%	84%	84%
51 Alfonso Lista Pump Irrigation Project, Ifugao	460,000	460,000	-	460,000	369,116	459,940	369,116	90,884	60	-	90,824	100%	100%	80%	80%
52 Chico River Pump Irrigation Project, Cagayan	1,448,807	1,448,807	-	1,448,807	1,169,537	1,448,807	1,169,537	279,270	-	-	279,270	100%	100%	81%	81%
Peso Counterpart	357,330	357,330	-	357,330	78,060	357,330	78,060	279,270	-	-	279,270	100%	100%	22%	22%
Loan Proceeds	1,091,477	1,091,477	-	1,091,477	1,091,477	1,091,477	1,091,477	-	-	-	-	100%	100%	100%	100%
53 Establishment of Groundwater Pump IP (EGPIP)	599,735	599,735	(3,726)	596,009	572,384	596,009	571,791	23,625	-	593	24,218	100%	100%	96%	96%
Sub-Program 3: Small Reservoir Irrigation	1,440,625	1,440,625	(128,554)	1,312,071	936,217	1,312,056	903,394	375,853	15	32,823	408,662	100%	96%	69%	69%
54 Bayaas Small Reservoir Irrigation Project	20,000	20,000	-	20,000	19,586	20,000	19,586	414	-	-	414	100%	100%	98%	98%
55 Dumoloc Small Reservoir Irrigation Project	100,000	100,000	-	100,000	90,553	100,000	90,553	9,447	-	-	9,447	100%	100%	91%	91%
56 Gaco Small Reservoir Irrigation Project	126,000	126,000	-	126,000	74,242	126,000	74,242	51,758	-	-	51,758	100%	100%	59%	59%
57 Sulvec Small Reservoir Irrigation Project	50,000	50,000	-	50,000	50,000	50,000	50,000	-	-	-	-	100%	100%	100%	100%
58 Bulu Small Reservoir Irrigation Project, Bulacan	50,000	50,000	(7,288)	42,712	42,640	42,697	42,640	71	15	-	57	100%	100%	100%	100%
59 Baibalungao Small Reservoir Irrigation Project, Nueva Ecija	170,000	170,000	-	170,000	141,030	170,000	141,030	28,970	-	-	28,970	100%	100%	83%	83%
60 Macalelon Small Reservoir Irrigation Project	170,955	170,955	(749)	170,206	164,947	170,206	132,124	5,259	-	32,823	38,082	100%	80%	78%	78%
61 Ibingan Small Reservoir Irrigation Project, Sorsogon	84,170	84,170	-	84,170	80,092	84,170	80,092	4,078	-	-	4,078	100%	100%	95%	95%
62 Bayuyan Small Reservoir Irrigation Project	100,000	100,000	-	100,000	3,113	100,000	3,113	96,887	-	-	96,887	100%	100%	3%	3%
63 Benliw Small Reservoir Irrigation Project	27,500	27,500	(517)	26,983	25,727	26,983	25,727	1,256	-	-	1,256	100%	100%	95%	95%
64 Cabano Small Reservoir Irrigation Project	100,000	100,000	-	100,000	3,495	100,000	3,495	96,505	-	-	96,505	100%	100%	3%	3%
65 Hibale Small Reservoir Irrigation Project	100,000	100,000	-	100,000	58,397	100,000	58,397	41,603	-	-	41,603	100%	100%	58%	58%
66 Mabini Cayacay Small Reservoir Irrigation Project	27,500	27,500	-	27,500	25,717	27,500	25,717	1,783	-	-	1,783	100%	100%	94%	94%
67 Bonot-bonot Small Reservoir Irrigation Project	27,500	27,500	-	27,500	16,948	27,500	16,948	10,552	-	-	10,552	100%	100%	62%	62%
68 Calunasan Small Reservoir Irrigation Project	50,000	50,000	-	50,000	22,730	50,000	22,730	27,270	-	-	27,270	100%	100%	45%	45%
69 Tulunan Small Reservoir Irrigation Project	237,000	237,000	(120,000)	117,000	117,000	117,000	117,000	-	-	-	-	100%	100%	100%	100%
Sub-Program 4: Special Irrigation	5,081,503	5,081,503	(19,869)	5,061,634	4,928,828	5,060,102	4,888,699	132,806	1,532	40,129	171,403	100%	99%	97%	97%
70 Balikatan Sagip Patubig Program (BSPP)	58,025	58,025	(1,465)	56,560	55,592	56,560	55,552	968	-	40	1,008	100%	100%	98%	98%
71 Small Irrigation Projects (SIP)	5,023,478	5,023,478	(18,404)	5,005,074	4,873,236	5,003,542	4,833,147	131,838	1,532	40,089	170,395	100%	99%	97%	97%
Sub-Program 5: Extension/Expansion of Exist	450,603	450,603	(1,433)	449,170	431,917	449,170	431,553	17,253	-	365	17,617	100%	100%	96%	96%
72 Extension/Expansion of Existing National Irrigation Systems	81,950	81,950	(30)	81,920	81,920	81,920	81,920	-	-	-	-	100%	100%	100%	100%
73 Extension/Expansion of Existing Communal Irrigation Systems	368,653	368,653	(1,403)	367,250	349,998	367,250	349,633	17,253	-	365	17,617	100%	100%	95%	95%
Sub-Program 6: Other Irrigation Systems	586,432	586,432	-	586,432	586,432	586,432	569,456	-	-	16,976	16,976	100%	97%	97%	97%
74 Comprehensive Agrarian Reform Program-IC (CARP-IC)	586,432	586,432	-	586,432	586,432	586,432	569,456	-	-	16,976	16,976	100%	97%	97%	97%
TOTAL OPERATIONS	25,617,898	25,617,898	(1,384,497)	24,233,401	22,303,167	24,221,923	22,083,733	1,930,234	11,479	219,434	2,138,189	100%	99%	91%	91%
GRAND TOTAL	36,277,289	36,277,289	(1,649,880)	34,627,409	32,567,813	34,598,143	31,865,203	2,059,596	29,266	702,610	2,732,940	100%	98%	92%	92%



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2020
as of September 30, 2023
(In Thousand Pesos)

PATICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS/ NBC	SARO NET OF VARIANCE	NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	13=5/4
OTHERS															
Integrated Resources and Environment 1 Management Project - International Fund for Agricultural Development - LP		180,857	-	180,857	180,857	170,176	170,176	-	10,681	10,681	-	94%	94%	94%	100%
I. SECTION 7															
1 Repair of National Irrigation Systems		120,000	-	120,000	115,890	119,988	115,890	4,110	12	-	4,099	100%	100%	97%	97%
Climate Change Adaptation Works (National 2 Systems)		6,000	-	6,000	6,000	6,000	6,000	-	-	-	-	100%	100%	100%	100%
Integrated Resources and Environment Management Project - International Fund for 3 Agricultural Development		16,346	-	16,346	16,346	14,083	14,083	-	2,263	2,263	-	86%	86%	86%	100%
Improvement of Service Roads in National 4 Irrigation Systems		3,190	-	3,190	3,190	3,190	3,190	-	-	-	-	100%	100%	100%	100%
5 Repair of Communal Irrigation Systems		71,788	(5)	71,783	71,309	71,430	71,303	474	353	6	127	100%	100%	99%	100%
6 Restoration of Communal Irrigation Systems Climate Change Adaptation Works		61,956	-	61,956	61,956	61,956	61,721	-	-	235	235	100%	100%	100%	100%
7 (Communal Irrigation Systems)		3,000	-	3,000	3,000	3,000	3,000	-	-	-	-	100%	100%	100%	100%
8 Nassiping PIP, Cagayan		4,048	-	4,048	4,048	4,048	4,046	0	0	2	2	100%	100%	100%	100%
9 Dibulan River Irrigation Project, Isabela		5,059	-	5,059	5,059	5,059	5,059	(0)	(0)	-	-	100%	100%	100%	100%
10 Dabubu Irrigation Project, Isabela		6,000	-	6,000	6,000	6,000	6,000	-	-	-	-	100%	100%	100%	100%
Jalaur River Multipurpose Project - Stage II, 11 Iloilo		100,000	-	100,000	50,000	100,000	47,849	50,000	-	2,151	52,151	100%	96%	48%	48%
Establishment of Groundwater Pump IP 12 (EGPIP)		10,000	-	10,000	10,000	10,000	10,000	-	-	-	-	100%	100%	100%	100%
13 Small Irrigation Projects (SIP)		60,000	-	60,000	59,999	59,999	59,762	1	1	237	237	100%	100%	100%	100%
TOTAL		467,387	(5)	467,382	412,796	464,753	407,903	54,586	2,629	4,893	56,850	99%	99%	87%	88%
II. CALAMITY FUND															
1 National Disaster Risk Reduction and Management Fund		333,576	-	333,576	333,576	333,360	329,912	-	216	3,664	3,448	100%	99%	99%	99%
TOTAL		333,576	-	333,576	333,576	333,360	329,912	-	216	3,664	3,448	100%	99%	99%	99%
GRAND TOTAL		981,820	(5)	981,815	927,229	968,289	907,991	54,586	13,526	19,238	60,298	99%	98%	92%	94%