



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2018

as of September 30, 2023
(In Thousand Pesos)

PATICULARS	GAA	SARO			NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
		SARO	SARO DBM VARIANCE/ SPECIAL PROVISIONS	SARO Net of Variance				Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	13=5/4
PROGRAMS															
I. GENERAL ADMINISTRATION AND SUPPORT	11,382,793	11,382,793	(71,896)	11,310,897	11,306,236	11,310,897	11,306,236	76,557	-	-	4,661	100%	100%	100%	100%
II.SUPPORT TO OPERATIONS	2,264,716	2,264,716	(236,117)	2,028,599	1,846,434	2,021,945	1,819,370	182,166	6,655	27,063	202,574	100%	99%	90%	90%
III. OPERATIONS			-					-	-	-	-				
PROGRAM 1. IRRIGATION SYSTEMS RESTORATION/REPAIR/REHABILITATION PROGRAM	12,023,836	12,023,836	(31,172)	11,992,664	11,830,761	11,948,169	11,810,199	161,903	44,495	20,562	137,970	100%	100%	98%	99%
1 EXISTING NATIONAL IRRIGATION SYSTEM (NIS)	6,836,033	6,836,033	(20,749)	6,815,284	6,734,605	6,771,695	6,729,381	80,679	43,589	5,224	42,314	99%	100%	99%	99%
2 EXISTING NATIONAL IRRIGATION SYSTEM (CIS)	4,494,456	4,494,456	(9,842)	4,484,614	4,403,736	4,483,707	4,388,590	80,877	906	15,147	95,118	100%	100%	98%	98%
3 REPAIR OF GROUNDWATER PUMP IRRIGATION SYSTEMS	191,815	191,815	(581)	191,234	190,887	191,234	190,696	347	-	191	538	100%	100%	100%	100%
4 COMPREHENSIVE AGRARIAN REFORM PROGRAM-IRRIGATION COMPONENT	501,532	501,532	-	501,532	501,532	501,532	501,532	-	-	-	-	100%	100%	100%	100%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	15,997,817	15,997,817	(314,298)	15,683,519	14,377,537	15,646,002	14,330,398	1,305,981	37,517	47,139	1,315,603	100%	100%	91%	92%
1 NEW NATIONAL IRRIGATION SYSTEMS	5,323,232	5,323,232	(255,232)	5,068,000	4,109,880	5,035,782	4,078,404	958,120	32,218	31,476	957,378	99%	99%	80%	81%
2 ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS	1,085,652	1,085,652	(7,306)	1,078,346	1,033,456	1,075,872	1,032,391	44,890	2,474	1,065	43,481	100%	100%	96%	96%
3 SMALL RIVER IRRIGATION PROGRAMS	1,956,200	1,956,200	(619)	1,955,581	1,757,285	1,955,581	1,757,203	198,296	0	82	198,378	100%	100%	90%	90%
4 SPECIAL IRRIGATION	5,885,305	5,885,305	(38,648)	5,846,657	5,753,050	5,843,840	5,738,678	93,607	2,817	14,373	105,163	100%	100%	98%	98%
5 EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	1,747,428	1,747,428	(12,495)	1,734,933	1,723,866	1,734,926	1,723,722	11,067	7	144	11,204	100%	100%	99%	99%
TOTAL	41,669,162	41,669,162	(653,484)	41,015,678	39,360,968	40,927,012	39,266,204	1,654,711	88,666	94,764	1,660,808	100%	100%	96%	96%
OTHERS									-	-	-				
CALAMITY FUND		539,125	-	539,125	539,125	539,125	539,125	0	0	0	-	100%	100%	100%	100%
TOTAL OTHERS		539,125	-	539,125	539,125	539,125	539,125	0	0	0	-	100%	100%	100%	100%
GRAND TOTAL	41,669,162	42,208,287	(653,484)	41,554,803	39,900,093	41,466,137	39,805,329	1,654,711	88,666	94,764	1,660,808	100%	100%	96%	96%

Certified Correct:


HELEN T. LAOYAN
Manager, Budget and Revenue Division



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2018

as of September 30, 2023
(In Thousand Pesos)

PATICULARS	GAA	SARO			NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
		SARO	DBM VARIANCE/ SPECIAL PROVISIONS	SARO Net of Variance				Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	13=5/4
PROGRAMS															
GENERAL ADMINISTRATION AND SUPPORT															
1 Operating Subsidy	2,512,547	2,512,547	(71,152)	2,441,395	2,441,395	2,441,395	2,441,395	-	-	-	-	100%	100%	100%	100%
2 Irrigation Fee Subsidy	2,600,000	2,600,000	-	2,600,000	2,600,000	2,600,000	2,600,000	-	-	-	-	100%	100%	100%	100%
3 Agri-Agra NDC Loan repayment	1,498,870	1,498,870	-	1,498,870	1,498,870	1,498,870	1,498,870	-	-	-	-	100%	100%	100%	100%
4 Provision for the Non-Power Component of the San Roque Multi-Purpose Project	1,480,000	1,480,000	-	1,480,000	1,480,000	1,480,000	1,480,000	-	-	-	-	100%	100%	100%	100%
5 Payment of NIA's Obligation to CE-Casacnan for Water delivery fee	3,000,000	3,000,000	-	3,000,000	3,000,000	3,000,000	3,000,000	-	-	-	-	100%	100%	100%	100%
6 Repair, Operation and Maintenance of NIS Pump IS	291,376	291,376	(744)	290,632	285,971	290,632	285,971	4,661	-	-	4,661	100%	100%	98%	98%
TOTAL GENERAL ADMINISTRATION AND SUPPORT TO OPERATIONS	11,382,793	11,382,793	(71,896)	11,310,897	11,306,236	11,310,897	11,306,236	4,661	-	-	4,661	100%	100%	100%	100%
1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	30,000	30,000	(12,635)	17,365	15,295	15,470	15,295	2,069	1,895	-	174	89%	100%	88%	99%
2 Heavy Equipment Procurement for Irrigation Systems	406,000	406,000	(1,119)	404,881	344,754	404,881	344,754	60,128	-	-	60,128	100%	100%	85%	85%
3 Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	1,105,002	1,105,002	(218,515)	886,487	768,620	882,707	741,761	117,867	3,779	26,859	140,947	100%	97%	84%	84%
4 Irrigation Management Transfer Support Services (IMTSS)	98,186	98,186	(629)	97,557	96,679	97,000	96,679	878	557	0	320	99%	100%	99%	100%
5 Establishment of Farmland GIS	125,528	125,528	(430)	125,098	124,501	125,098	124,501	597	(0)	-	597	100%	100%	100%	100%
6 Quick Response Fund (QRF)	500,000	500,000	(2,789)	497,211	496,584	496,788	496,380	627	423	204	408	100%	100%	100%	100%
TOTAL SUPPORT TO OPERATIONS	2,264,716	2,264,716	(236,117)	2,028,599	1,846,434	2,021,945	1,819,370	182,166	6,655	27,063	202,574	100%	99%	90%	90%
OPERATIONS															
Sub-Program 1: Existing National Irrigation Systems (NIS)															
1 Daet-Talisay RIS Improvement Project, Camarines Norte	30,000	30,000	(0)	30,000	30,000	30,000	30,000	-	-	-	-	100%	100%	100%	100%
2 Rinconada Integrated Irrigation System Improvement Project, Camarines Sur	50,000	50,000	(6)	49,994	49,603	49,994	49,603	391	-	-	391	100%	100%	99%	99%
3 Lasang RIS Improvement Project, Davao	50,000	50,000	-	50,000	50,000	50,000	50,000	-	-	-	-	100%	100%	100%	100%
4 Resto/Rehab/Repair of Existing National IS-RRENIS	4,955,432	4,955,432	(17,961)	4,937,471	4,911,990	4,937,353	4,911,213	25,481	119	777	26,140	100%	100%	99%	99%
5 Climate Change Adaptation Works (National Systems)	629,400	629,400	(1,193)	628,207	620,501	628,207	619,383	7,707	-	1,118	8,824	100%	100%	99%	99%
6 Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	179,981	179,981	-	179,981	179,981	179,981	179,981	-	-	-	-	100%	100%	100%	100%
7 Coconet Slope Protection in National Irrigation Systems	311,250	311,250	(680)	310,570	309,837	310,570	309,275	733	-	562	1,295	100%	100%	100%	100%
8 Improvement of Service Roads in National Irrigation Systems	579,970	579,970	(910)	579,060	575,872	579,060	574,371	3,188	-	1,501	4,690	100%	100%	99%	99%
9 National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	50,000	50,000	-	50,000	6,822	6,530	5,556	43,178	43,470	1,266	974	13%	81%	11%	85%
Sub-Program 2: Existing Communal Irrigation Systems (CIS)				0											
10 Resto/Rehab/Repair of Existing Communal IS-RRECIS	4,294,252	4,294,252	(9,212)	4,285,040	4,207,504	4,284,134	4,192,986	77,536	906	14,518	91,148	100%	100%	98%	98%
11 Climate Change Adaptation Works (Communal Systems)	114,500	114,500	(544)	113,956	110,704	113,956	110,671	3,252	-	33	3,285	100%	100%	97%	97%
12 Coconet Slope Protection in Communal Irrigation Systems	85,704	85,704	(87)	85,617	85,528	85,617	84,933	89	-	596	685	100%	99%	99%	99%



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2018

as of September 30, 2023
(In Thousand Pesos)

PATICULARS	GAA	SARO			NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
		SARO	SARO DBM VARIANCE/ SPECIAL PROVISIONS	SARO Net of Variance				Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	13=5/4
Sub-Program 3: Repair of Groundwater Pump Irrigation Systems															
13 Repair of Groundwater Pump Irrigation Systems (RGPIIS)	191,815	191,815	(581)	191,234	190,887	191,234	190,696	347	-	191	538	100%	100%	100%	100%
Sub-Program 4: Comprehensive Agrarian Reform Program-Irrigation Component															
14 Comprehensive Agrarian Reform Program-IC (CARP-IC)	501,532	501,532	-	501,532	501,532	501,532	501,532	-	-	-	-	100%	100%	100%	100%
Sub-Program 1: New National Irrigation Systems															
15 Agno RIS Extension Project, Pangasinan	511,792	511,792	-	511,792	511,792	511,792	509,259	-	-	2,533	2,533	100%	100%	100%	100%
16 Lower Agno River Irrigation System Extension Project, Pangasinan	65,000	65,000	-	65,000	65,000	65,000	65,000	-	-	-	-	100%	100%	100%	100%
17 Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	150,000	150,000	-	150,000	150,000	150,000	149,844	-	-	156	156	100%	100%	100%	100%
18 Lower Sibuguey II RIS Extension Project, Zamboanga Sibugay	165,215	165,215	(300)	164,915	164,915	164,915	164,915	-	-	-	-	100%	100%	100%	100%
19 Aklan RIS Improvement Project, Aklan	195,200	195,200	-	195,200	180,236	195,200	180,236	14,964	-	-	14,964	100%	100%	92%	92%
20 General Gregorio Del Pilar Impounding Project, Ilocos Sur	38,000	38,000	-	38,000	38,000	38,000	38,000	-	-	-	-	100%	100%	100%	100%
21 Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	30,000	30,000	-	30,000	26,705	30,000	26,705	3,295	-	-	3,295	100%	100%	89%	89%
22 Ilocos Sur Integrated Irrigation Project, Ilocos Sur	5,000	5,000	-	5,000	5,000	5,000	5,000	-	-	-	-	100%	100%	100%	100%
23 Dibulan River Irrigation Project, Isabela	89,823	89,823	(6,239)	83,584	83,584	83,584	83,584	-	-	-	-	100%	100%	100%	100%
24 Tumauni River Multipurpose Project, Isabela	50,000	50,000	(13)	49,987	49,987	49,987	49,987	-	-	-	-	100%	100%	100%	100%
25 North Lawis Irrigation Project, Zambales	169,000	169,000	(183)	168,817	168,495	168,495	168,495	322	322	-	-	100%	100%	100%	100%
26 Upper Gumain Irrigation Project, Pampanga	100,000	100,000	(194)	99,806	99,703	99,703	99,703	103	103	-	-	100%	100%	100%	100%
27 Casencan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija	61,457	61,457	(1,892)	59,565	59,565	59,565	59,565	-	-	-	-	100%	100%	100%	100%
28 Marikit Irrigation Project, Nueva Ecija	20,000	20,000	(1)	19,999	19,999	19,999	19,999	-	-	-	-	100%	100%	100%	100%
29 Quipot River Irrigation Project, Quezon	100,000	100,000	-	100,000	99,039	100,000	91,017	961	0	8,022	8,983	100%	92%	91%	91%
30 Bongabong River Irrigation Project, Oriental Mindoro	230,000	230,000	-	230,000	227,519	230,000	227,519	2,481	-	-	2,481	100%	100%	99%	99%
31 Panay River Basin Integrated Development Project (PRBIDP), Capiz	125,000	125,000	-	125,000	111,836	125,000	111,836	13,164	-	-	13,164	100%	100%	89%	89%
32 Hilabangan Irrigation Project, Negros Occidental	200,000	200,000	(179)	199,821	139,115	199,821	139,115	60,706	-	-	60,706	100%	100%	70%	70%
33 Imbang Irrigation Project, Negros Occidental	20,000	20,000	(20,000)	-	-	-	-	-	-	-	-	-	-	-	-
34 Malogo Irrigation Project, Negros Occidental	100,000	100,000	(232)	99,768	96,955	99,768	96,955	2,813	-	-	2,813	100%	100%	97%	97%
35 Amlan Irrigation Project, Negros Oriental	15,600	15,600	-	15,600	15,600	15,600	15,600	-	-	-	-	100%	100%	100%	100%
36 Sta. Agueda-Datagon Irrigation Project, Negros Oriental	109,500	109,500	-	109,500	109,410	109,500	109,410	90	-	-	90	100%	100%	100%	100%
37 Malinao Dam Improvement Project, Bohol	252,834	252,834	-	252,834	9,095	252,834	9,095	243,739	-	-	243,739	100%	100%	4%	4%
38 Bantayan Irrigation Project, Samar (Northern)	116,557	116,557	-	116,557	116,557	116,557	116,557	-	-	-	-	100%	100%	100%	100%
39 Bulao Irrigation Project (Formerly HCAAP), Samar (Northern)	147,840	147,840	(59,998)	87,842	48,282	87,842	48,238	39,560	-	44	39,604	100%	100%	55%	55%
40 Calbiga Irrigation Project, Samar (Western)	141,795	141,795	-	141,795	141,366	141,795	141,366	429	-	-	429	100%	100%	100%	100%
41 Catarman-Bobon Irrigation Project, Samar (Northern)	207,890	207,890	-	207,890	154,152	207,890	154,152	53,738	-	-	53,738	100%	100%	74%	74%
42 Gandara Irrigation Project (Concepcion-Nacube Area), Samar (Western)	140,149	140,149	(140,149)	-	-	-	-	-	-	-	-	-	-	-	-



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2018

as of September 30, 2023
(In Thousand Pesos)

PATICULARS	GAA	SARO			NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
		SARO	DBM VARIANCE/ SPECIAL PROVISIONS	SARO Net of Variance				Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	13=5/4
43 Gandara Irrigation Project (Pologon Area), Samar (Western)	23,518	23,518	-	23,518	23,518	23,518	23,518	-	-	-	-	100%	100%	100%	100%
44 Hagbay Irrigation Project (Formerly HCAAP), Samar (Northern)	202,062	202,062	(17,829)	184,233	118,688	184,233	118,663	65,544	-	25	65,569	100%	100%	64%	64%
45 Pinipisakan Irrigation Project (Formerly HCAAP), Samar (Northern)	95,000	95,000	-	95,000	80,224	95,000	80,224	14,776	-	-	14,776	100%	100%	84%	84%
46 Tandubas Irrigation Project, Tawi-Tawi	10,000	10,000	(8,000)	2,000	2,000	2,000	2,000	-	-	-	-	100%	100%	100%	100%
47 Ditsaan-Ramain River IP, Lanao del Sur	150,000	150,000	(0)	150,000	126,607	126,607	126,096	23,393	23,393	510	510	84%	100%	84%	100%
48 Upper Saug River Irrigation Project, Davao Del Norte	200,000	200,000	-	200,000	200,000	200,000	185,863	-	-	14,137	14,137	100%	93%	93%	93%
49 Kabulan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	40,000	40,000	-	40,000	40,000	40,000	40,000	-	-	-	-	100%	100%	100%	100%
50 Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	300,000	300,000	-	300,000	276,959	291,600	272,636	23,041	8,400	4,323	18,964	97%	98%	91%	93%
51 Sapalan River Irrigation Project, Maguindanao	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	-	-	100%	100%	100%	100%
52 Bislig City Integrated Development Project-IC, Surigao Del Sur	50,000	50,000	(21)	49,979	49,979	49,979	49,979	-	-	-	-	100%	100%	100%	100%
53 Mat-I Ambacon Pinanaan Irrigation Project (MAP IP), Agusan Del Norte	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	-	-	100%	100%	100%	100%
54 Jalaur River Multipurpose Project - Stage II, Pesco Counterpart	495,000	495,000	-	495,000	100,000	495,000	98,275	395,000	-	1,725	396,725	100%	98%	20%	20%
Loan Proceeds	100,000	100,000	-	100,000	100,000	100,000	98,275	-	-	1,725	1,725	100%	98%	98%	98%
	395,000	395,000	-	395,000	-	395,000	-	395,000	-	-	395,000	100%			
Sub-Program 2: Establishment of Pump Irrigation Systems			-	0				-							
55 Alfonso Lista Pump Irrigation Project, Ifugao	166,000	166,000	(0)	166,000	153,516	163,860	153,516	12,484	2,139	-	10,345	99%	100%	92%	94%
56 Nassiping PIP, Cagayan	30,797	30,797	-	30,797	30,797	30,797	30,537	-	-	260	260	100%	99%	99%	99%
57 Chico River Pump Irrigation Project, Cagayan	200,000	200,000	-	200,000	170,638	199,665	170,303	29,362	335	335	29,362	100%	100%	85%	85%
58 Establishment of Groundwater Pump IP (EGPIP)	688,855	688,855	(7,306)	681,549	678,505	681,549	678,035	3,044	-	470	3,514	100%	100%	99%	99%
Sub-Program 3: Small Reservoir Irrigation Program			-	0				-							
59 Barbar Small Reservoir Irrigation Project, Ilocos Sur	169,780	169,780	-	169,780	169,651	169,780	169,651	129	0	-	129	100%	100%	100%	100%
60 Bayaoas Small Reservoir Irrigation Project, Pangasinan	20,000	20,000	-	20,000	20,000	20,000	20,000	-	-	-	-	100%	100%	100%	100%
61 Dumuloc Small Reservoir Irrigation Project, Pangasinan	20,000	20,000	-	20,000	20,000	20,000	20,000	-	-	-	-	100%	100%	100%	100%
62 Gaco Small Reservoir Irrigation Project,	10,000	10,000	-	10,000	10,000	10,000	10,000	-	-	-	-	100%	100%	100%	100%
63 Sulvec Small Reservoir Irrigation Project, Ilocos Norte	55,000	55,000	-	55,000	55,000	55,000	55,000	-	-	-	-	100%	100%	100%	100%
64 Marimay Small Reservoir Irrigation Project, Apayao	75,015	75,015	-	75,015	72,379	75,015	72,379	2,636	-	-	2,636	100%	100%	96%	96%
65 Bulao Small Reservoir Irrigation Project, Bulacan	245,500	245,500	-	245,500	240,331	245,500	240,331	5,169	-	-	5,169	100%	100%	98%	98%
66 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	58,000	58,000	-	58,000	58,000	58,000	58,000	-	-	-	-	100%	100%	100%	100%
67 Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	98,905	98,905	-	98,905	96,995	98,905	96,995	1,910	(0)	-	1,910	100%	100%	98%	98%
68 Macalelon Small Reservoir Irrigation Project, Quezon	60,000	60,000	-	60,000	60,000	60,000	59,980	-	-	20	20	100%	100%	100%	100%
69 Ibingan Small Reservoir Irrigation Project, Sorsogon	100,000	100,000	-	100,000	66,429	100,000	66,429	33,571	-	-	33,571	100%	100%	66%	66%
70 Bayuyan Small Reservoir Irrigation Project,	35,000	35,000	-	35,000	33,900	35,000	33,900	1,100	-	-	1,100	100%	100%	97%	97%



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2018

as of September 30, 2023
(In Thousand Pesos)

PATICULARS	GAA	SARO			NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
		SARO	DBM VARIANCE/ SPECIAL PROVISIONS	SARO Net of Variance				Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	13=5/4
71 Cabano Small Reservoir Irrigation Project, Guimaras	20,000	20,000	-	20,000	8,499	20,000	8,499	11,501	-	-	11,501	100%	100%	42%	42%
72 Benliw Small Reservoir Irrigation Project, Bohol	100,000	100,000	-	100,000	98,389	100,000	98,389	1,611	-	-	1,611	100%	100%	98%	98%
73 Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	100,000	-	100,000	94,109	100,000	94,109	5,891	-	-	5,891	100%	100%	94%	94%
74 Calunasan Small Reservoir Irrigation Project, Bohol	450,000	450,000	-	450,000	319,644	450,000	319,644	130,356	-	-	130,356	100%	100%	71%	71%
75 Hibale Small Reservoir Irrigation Project, Bohol	20,000	20,000	-	20,000	20,000	20,000	20,000	-	-	-	-	100%	100%	100%	100%
76 Mabini-Cayacay Small Reservoir Irrigation Project, Bohol	84,000	84,000	-	84,000	80,712	84,000	80,712	3,288	-	-	3,288	100%	100%	96%	96%
77 Hibulangan Small Reservoir Irrigation Project, Leyte (Northern)	111,393	111,393	-	111,393	110,814	111,393	110,814	579	-	-	579	100%	100%	99%	99%
78 Sta. Rita Small Reservoir Irrigation Project, Samar (Western)	118,607	118,607	(619)	117,988	117,433	117,988	117,371	556	-	62	617	100%	100%	99%	99%
79 Tulunan Small Reservoir Irrigation Project, North Cotabato	5,000	5,000	-	5,000	5,000	5,000	5,000	-	-	-	-	100%	100%	100%	100%
Sub-Program 4: Special Irrigation			-	0				-							
80 Balikatan Sagip Patubig Program (BSPP)	188,000	188,000	(2,073)	185,927	184,945	185,894	184,945	982	33	-	949	100%	100%	99%	99%
81 Small Irrigation Projects (SIP)	5,697,305	5,697,305	(36,574)	5,660,731	5,568,105	5,657,946	5,553,733	92,625	2,784	14,373	104,214	100%	100%	98%	98%
Sub-Program 5: Expansion of Existing Irrigation Systems			-	0				-							
82 Extension/Expansion of Existing National Irrigation Systems	669,073	669,073	(2,093)	666,980	666,829	666,980	666,771	151	-	58	209	100%	100%	100%	100%
83 Extension/Expansion of Existing Communal Irrigation Systems	1,078,355	1,078,355	(10,402)	1,067,953	1,057,037	1,067,946	1,056,951	10,916	7	87	10,995	100%	100%	99%	99%
TOTAL OPERATIONS	28,021,653	28,021,653	(345,471)	27,676,182	26,208,298	27,594,171	26,140,597	1,467,884	82,012	67,701	1,453,573	100%	100%	94%	95%
GRAND TOTAL	41,669,162	41,669,162	(653,484)	41,015,678	39,360,968	40,927,012	39,266,204	1,654,711	88,666	94,764	1,660,808	100%	100%	96%	96%
OTHERS															
CALAMITY FUND															
1. National Disaster Risk Reduction and Management Fund		539,125	-	539,125	539,125	539,125	539,125	0	0	0	-	100%	100%	100%	100%