



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2021
as of June 30, 2023
(In Thousand Pesos)

PARTICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS	SARO NET OF VARIANCE	NCA	OBLIGATION	DISBURSEMENT	BALANCES				UTILIZATION RATE			
								UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT / NCA	DISBURSEMENT / SARO	DISBURSEMENT / OBLIGATION
1	2	a	b	3 = a+b	4	5	6	8=3-4	9=3-5	10=4-6	11=5-6	12=5/2	13=6/4	14=6/3	14=6/5
I. GENERAL ADMINISTRATION AND SUPPORT	11,188,899	11,188,899	(232,895)	10,956,004	9,393,132	10,955,400	9,389,269	1,562,872	604	3,863	1,566,131	97.91%	99.96%	85.70%	85.70%
II. SUPPORT TO OPERATIONS	1,043,239	1,043,239	(46,326)	996,913	760,434	899,494	669,718	236,479	97,420	90,716	229,775	86.22%	88.07%	67.18%	74.46%
III. OPERATIONS	19,426,701	19,426,701	(242,898)	19,183,803	16,495,266	19,123,565	16,155,701	2,688,536	60,238	339,566	2,967,864	98.44%	97.94%	84.22%	84.48%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	6,452,945	6,452,945	(5,214)	6,447,731	6,324,547	6,426,300	6,265,232	123,184	21,431	59,315	161,068	99.59%	99.06%	97.17%	97.49%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS	6,247,321	6,247,321	(5,081)	6,242,240	6,119,835	6,222,332	6,062,038	122,405	19,907	57,797	160,294	99.60%	99.06%	97.11%	97.42%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS	15,730	15,730	-	15,730	15,730	14,239	14,228	-	1,491	1,502	12	90.52%	90.45%	90.45%	99.92%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	189,894	189,894	(132)	189,762	188,982	189,729	188,966	779	33	16	762	99.91%	99.99%	99.58%	99.60%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	12,973,756	12,973,756	(237,685)	12,736,071	10,170,719	12,697,264	9,890,468	2,565,352	38,807	280,251	2,806,796	97.87%	97.24%	77.66%	77.89%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION	5,068,636	5,068,636	(5,756)	5,062,880	3,181,506	5,048,044	3,137,101	1,881,374	14,835	44,404	1,910,943	99.59%	98.60%	61.96%	62.14%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION	2,201,782	2,201,782	(228,705)	1,973,077	1,788,269	1,959,006	1,716,518	184,809	14,072	71,751	242,488	88.97%	95.99%	87.00%	87.62%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION	1,074,380	1,074,380	-	1,074,380	751,652	1,073,769	748,382	322,728	611	3,270	325,387	99.94%	99.56%	69.66%	69.70%
SUB-PROGRAM 4: SPECIAL IRRIGATION	3,560,996	3,560,996	(2,718)	3,558,278	3,393,955	3,549,322	3,258,664	164,324	8,956	135,291	290,659	99.67%	96.01%	91.58%	91.81%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	466,962	466,962	(506)	466,456	454,338	466,124	445,402	12,118	333	8,936	20,722	99.82%	98.03%	95.49%	95.55%
SUB-PROGRAM 6: OTHER IRRIGATION SYSTEMS	601,000	601,000	-	601,000	601,000	601,000	584,402	-	-	16,598	16,598	100.00%	97.24%	97.24%	97.24%
TOTAL	31,658,839	31,658,839	(522,119)	31,136,720	26,648,832	30,978,458	26,214,688	4,487,888	158,262	434,144	4,763,770	97.85%	98.37%	84.19%	84.62%
OTHERS															
I. Integrated Resources and Environment Management Project - International Fund for Agricultural Development - LP	-	173,774	-	173,774	168,447	154,585	154,585	5,327	19,189	13,862	-	88.96%	91.77%	88.96%	100.00%
II. Special Provision No. 7	-	283,065	-	283,065	254,223	282,970	252,464	28,842	95	1,759	30,506	99.97%	99.31%	89.19%	89.22%
TOTAL	-	456,839	-	456,839	422,670	437,555	407,049	34,169	19,283	15,621	30,506	95.78%	96.30%	89.10%	93.03%
GRAND TOTAL	31,658,839	32,115,678	(522,119)	31,593,559	27,071,502	31,416,014	26,621,737	4,522,057	177,545	449,765	4,794,277	97.82%	98.34%	84.26%	84.74%

Certified Correct:

HELEN T. LAOYAN
Manager, Budget and Revenue Division

NOTED:

MILCA B. CAYANGA
Manager, Financial Management Department



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								UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT / NCA	DISBURSEMENT / SARO	DISBURSEMENT / OBLIGATION
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GENERAL ADMINISTRATION AND SUPPORT															
Operating Subsidy	7,476,122	7,476,122	(232,895)	7,243,227	6,585,305	7,242,623	6,585,305	657,922	604	-	657,318	96.88%	100.00%	90.92%	90.92%
Operation and Maintenance of NIS Pump Irrigation Systems	264,976	264,976	-	264,976	264,588	264,976	260,725	388	-	3,863	4,251	100.00%	98.54%	98.40%	98.40%
Payment of NIA's Obligation to CE-Casencan for Water delivery fee	3,447,801	3,447,801	-	3,447,801	2,543,239	3,447,801	2,543,239	904,562	-	-	904,562	100.00%	100.00%	73.76%	73.76%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	11,188,899	11,188,899	(232,895)	10,956,004	9,393,132	10,955,400	9,389,269	1,562,872	604	3,863	1,566,131	97.91%	99.96%	85.70%	85.70%
SUPPORT TO OPERATIONS															
Establishment of Farmland GIS	115,327	115,327	(11)	115,316	113,618	115,316	111,386	1,698	(0)	2,232	3,931	99.99%	98.04%	96.59%	96.59%
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	776,912	776,912	(44,500)	732,412	500,790	636,583	416,332	231,622	95,829	84,458	220,250	81.94%	83.14%	56.84%	65.40%
Irrigation Management Transfer Support Services (IMTSS)	141,000	141,000	(1,815)	139,185	136,026	137,595	132,000	3,159	1,590	4,026	5,595	97.59%	97.04%	94.84%	95.93%
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	10,000	10,000	-	10,000	10,000	10,000	10,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
TOTAL SUPPORT TO OPERATIONS	1,043,239	1,043,239	(46,326)	996,913	760,434	899,494	669,718	236,479	97,420	90,716	229,775	86.22%	88.07%	67.18%	74.46%
OPERATIONS															
PROGRAM 1: Irrigation Systems Restoration Program															
Sub-Program 1: National Irrigation Systems	6,452,945	6,452,945	(5,214)	6,447,731	6,324,547	6,426,300	6,265,232	123,184	21,431	59,315	161,068	99.59%	99.06%	97.17%	97.49%
Climate Change Adaptation Works (National Systems)	6,247,321	6,247,321	(5,081)	6,242,240	6,119,835	6,222,332	6,062,038	122,405	19,907	57,797	160,294	99.60%	99.06%	97.11%	97.42%
Improvement of Service Roads in National Irrigation Systems	1,100,000	1,100,000	(2,280)	1,097,720	1,081,685	1,093,044	1,054,134	16,034	4,676	27,551	38,910	99.37%	97.45%	96.03%	96.44%
Repair of National Irrigation Systems	650,000	650,000	(629)	649,371	646,893	641,663	634,604	2,478	7,708	12,289	7,059	98.72%	98.10%	97.73%	98.90%
Restoration of National Irrigation Systems	3,337,321	3,337,321	(1,491)	3,335,830	3,302,657	3,334,959	3,288,904	33,173	871	13,753	46,055	99.93%	99.58%	98.59%	98.62%
Agos RIS Improvement Project, Quezon	500,000	500,000	(681)	499,319	490,167	495,896	486,801	9,152	3,423	3,367	9,095	99.18%	99.31%	97.49%	98.17%
Lasang RIS Improvement Project, Davao del Norte	90,000	90,000	-	90,000	90,000	90,000	89,910	-	-	90	90	100.00%	99.90%	99.90%	99.90%
Angat Maasim RIS Improvement Project, Bulacan	70,000	70,000	-	70,000	70,000	69,253	69,253	-	747	747	-	98.93%	98.93%	98.93%	100.00%
Colo Layac Balsik RIS Improvement Project, Bulacan	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Abra River Irrigation System Improvement Project	100,000	100,000	-	100,000	99,962	100,000	99,962	38	-	-	38	100.00%	100.00%	99.96%	99.96%
Sub-Program 2: Communal Irrigation Systems	300,000	300,000	-	300,000	238,471	297,518	238,471	61,529	2,482	-	59,047	99.17%	100.00%	79.49%	80.15%
Repair of Communal Irrigation Systems	15,730	15,730	-	15,730	15,730	14,239	14,228	-	1,491	1,502	12	90.52%	90.45%	90.45%	99.92%
Sub-Program 3: Other Irrigation Systems	15,730	15,730	-	15,730	15,730	14,239	14,228	-	1,491	1,502	12	90.52%	90.45%	90.45%	99.92%
Repair of Pump Irrigation Systems	189,894	189,894	(132)	189,762	188,982	189,729	188,966	779	33	16	762	99.91%	99.99%	99.58%	99.60%
PROGRAM 2: Irrigation Systems Development Program	189,894	189,894	(132)	189,762	188,982	189,729	188,966	779	33	16	762	99.91%	99.99%	99.58%	99.60%
Sub-Program 1: New National Irrigation	12,973,756	12,973,756	(237,685)	12,736,071	10,170,719	12,697,264	9,890,468	2,565,352	38,807	280,251	2,806,796	97.87%	97.24%	77.66%	77.89%
Balog-Balog Multipurpose Project-Phase II	5,068,636	5,068,636	(5,756)	5,062,880	3,181,506	5,048,044	3,137,101	1,881,374	14,835	44,404	1,910,943	99.59%	98.60%	61.96%	62.14%
Jalaur River Multipurpose Project - Stage II	400,000	400,000	-	400,000	380,583	400,000	369,975	19,417	-	10,607	30,025	100.00%	97.21%	92.49%	92.49%
Peso-Counterpart	1,819,088	1,819,088	-	1,819,088	356,681	1,819,088	356,681	1,462,407	(0)	-	1,462,407	100.00%	100.00%	19.61%	19.61%
Loan-Proceeds	1,023,125	1,023,125	-	1,023,125	356,681	1,023,125	356,681	666,444	(0)	-	666,444	100.00%	100.00%	34.86%	34.86%
Lower Apayao Irrigation Project, Apayao	795,963	795,963	-	795,963	-	795,963	-	795,963	-	-	795,963	100.00%	100.00%	0.00%	0.00%
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	50,000	50,000	-	50,000	38,051	49,957	38,051	11,949	43	-	11,906	99.91%	100.00%	76.10%	76.17%
Ilocos Sur Transbasin Project, Ilocos Sur	25,000	25,000	-	25,000	18,206	18,206	18,206	6,794	6,794	-	-	72.82%	100.00%	72.82%	100.00%
Lower Agno River Irrigation System Improvement Project, Pangasinan	25,000	25,000	-	25,000	19,037	25,000	19,037	5,963	-	-	5,963	100.00%	100.00%	76.15%	76.15%
Dabubu Irrigation Project, Isabela	800,000	800,000	-	800,000	799,067	800,000	799,067	933	-	-	933	100.00%	100.00%	99.88%	99.88%
Dibulan River Irrigation Project, Isabela	30,472	30,472	-	30,472	30,472	30,472	30,472	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Tumauini River Multipurpose Project, Isabela	23,205	23,205	-	23,205	23,205	23,205	23,205	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Bayabas Irrigation Project, Bulacan	135,000	135,000	-	135,000	134,420	134,420	119,132	580	580	15,288	15,288	99.57%	88.63%	88.25%	88.63%
Upper Gumain River Irrigation Project, Pampanga	100,000	100,000	-	100,000	94,329	100,000	94,329	5,671	-	-	5,671	100.00%	100.00%	94.33%	94.33%
North Lawis Palongohan IP, Zambales	75,000	75,000	-	75,000	75,000	75,000	75,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
	65,000	65,000	-	65,000	64,944	65,000	64,944	56	0	-	56	100.00%	100.00%	99.91%	99.91%



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								UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT / NCA	DISBURSEMENT / SARO	DISBURSEMENT / OBLIGATION
1	2	a	b	3 = a+b	4	5	6	8=3-4	9=3-5	10=4-6	11=5-6	12=5/2	13=6/4	14=6/3	14=6/5
Marikit Irrigation Project, Nueva Ecija	25,000	25,000	-	25,000	24,947	25,000	24,947	53	-	-	53	100.00%	100.00%	99.79%	99.79%
Hilabangan Irrigation Project, Negros Occidental	277,226	277,226	-	277,226	172,107	277,226	172,107	105,119	-	-	105,119	100.00%	100.00%	62.08%	62.08%
Malogo Irrigation Project, Negros Occidental	200,000	200,000	-	200,000	89,132	200,000	89,132	110,868	-	-	110,868	100.00%	100.00%	44.57%	44.57%
Panay River Basin Integrated Development Project (PRBIDP), Capiz	100,000	100,000	-	100,000	62,550	100,000	62,550	37,450	-	-	37,450	100.00%	100.00%	62.55%	62.55%
Amlan Irrigation Project, Negros Oriental	31,137	31,137	-	31,137	31,034	31,137	31,034	103	-	-	103	100.00%	100.00%	99.67%	99.67%
Bohol Northeast Basin Multi-purpose Dam Project, Bohol	50,000	50,000	-	50,000	38,383	50,000	38,383	11,617	-	-	11,617	100.00%	100.00%	76.77%	76.77%
Malinao Dam Improvement Project, Bohol	26,536	26,536	-	26,536	12,583	26,536	12,583	13,953	-	-	13,953	100.00%	100.00%	47.42%	47.42%
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	45,000	45,000	-	45,000	44,814	45,000	44,814	186	-	-	186	100.00%	100.00%	99.59%	99.59%
Tanjay-Bais River Irrigation Project, Negros Oriental	100,000	100,000	-	100,000	74,463	100,000	74,463	25,537	-	-	25,537	100.00%	100.00%	74.46%	74.46%
Bugko Irrigation Project, Northern Samar	41,540	41,540	-	41,540	41,540	41,540	41,540	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	62,000	62,000	-	62,000	62,000	62,000	62,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Ditsaan-Ramain Irrigation Project, Lanao del Sur	100,614	100,614	-	100,614	70,997	100,490	70,301	29,617	124	696	30,189	99.88%	99.02%	69.87%	69.96%
Talakag Irrigation Project Phase II, Bukidnon	120,000	120,000	-	120,000	119,885	119,885	118,858	115	115	1,027	1,027	99.90%	99.14%	99.05%	99.14%
Manat NIP, Compostella Valley	100,000	100,000	-	100,000	100,000	98,820	95,408	-	1,180	4,592	3,413	98.82%	95.41%	95.41%	96.55%
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	141,818	141,818	-	141,818	115,300	141,818	107,490	26,518	-	7,810	34,328	100.00%	93.23%	75.79%	75.79%
Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	50,000	50,000	(5,756)	44,244	37,776	38,244	33,792	6,468	6,000	3,984	4,451	76.49%	89.45%	76.38%	88.36%
Lebak Integrated River Irrigation Project, Sultan Kudarat	30,000	30,000	-	30,000	30,000	30,000	30,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Upi Integrated Irrigation Project, Maguindanao	5,000	5,000	-	5,000	5,000	5,000	5,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Bislig City Integrated Development Project-IC, Surigao Del Sur	5,000	5,000	-	5,000	5,000	5,000	4,600	-	-	400	400	100.00%	92.00%	92.00%	92.00%
Libang Irrigation Project, Agusan del Sur	10,000	10,000	-	10,000	10,000	10,000	10,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Sub-Program 2: Establishment of Pump Irrigation	2,201,782	2,201,782	(228,705)	1,973,077	1,788,269	1,959,006	1,716,518	184,809	14,072	71,751	242,488	88.97%	95.99%	87.00%	87.62%
Chico River Pump Irrigation Project	1,401,782	1,401,782	(228,465)	1,173,317	1,045,755	1,160,253	992,515	127,562	13,064	53,239	167,737	82.77%	94.91%	84.59%	85.54%
Peso-Counterpart	501,782	501,782	(228,465)	273,317	145,755	260,253	92,515	127,562	13,064	53,239	167,737	51.87%	63.47%	33.85%	35.55%
Loan-Proceeds	900,000	900,000	-	900,000	900,000	900,000	900,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
EGPIP-Solar Power-Driven Pump Irrigation Projects	800,000	800,000	(239)	799,761	742,514	798,753	724,002	57,246	1,008	18,512	74,750	99.84%	97.51%	90.53%	90.64%
Sub-Program 3: Small Reservoir Irrigation	1,074,380	1,074,380	-	1,074,380	751,652	1,073,769	748,382	322,728	611	3,270	325,387	99.94%	99.56%	69.66%	69.70%
Bayaoas Small Reservoir Irrigation Project	10,000	10,000	-	10,000	9,002	10,000	9,002	998	-	-	998	100.00%	100.00%	90.02%	90.02%
Dumoloc Small Reservoir Irrigation Project	150,000	150,000	-	150,000	125,580	150,000	125,580	24,420	-	-	24,420	100.00%	100.00%	83.72%	83.72%
Gaco Small Reservoir Irrigation Project	50,000	50,000	-	50,000	34,419	50,000	34,419	15,581	-	-	15,581	100.00%	100.00%	68.84%	68.84%
Sulvec Small Reservoir Irrigation Project	69,130	69,130	-	69,130	69,130	69,130	69,130	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Bulo Small Reservoir Irrigation Project, Bulacan	15,000	15,000	-	15,000	14,927	15,000	14,927	73	-	-	73	100.00%	100.00%	99.52%	99.52%
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	280,000	280,000	-	280,000	272,406	280,000	272,406	7,594	-	-	7,594	100.00%	100.00%	97.29%	97.29%
Macaleon Small Reservoir Irrigation Project	100,000	100,000	-	100,000	100,000	100,000	97,638	-	-	2,362	2,362	100.00%	97.64%	97.64%	97.64%
Ibato-Iraan Small Reservoir Irrigation Project, Palawan	50,000	50,000	-	50,000	14,365	50,000	13,457	35,635	-	908	36,543	100.00%	93.68%	26.91%	26.91%
Ibingan Small Reservoir Irrigation Project, Sorsogon	20,250	20,250	-	20,250	17,110	19,639	17,110	3,140	611	-	2,529	96.98%	100.00%	84.49%	87.12%
Bayuyan Small Reservoir Irrigation Project	100,000	100,000	-	100,000	828	100,000	828	99,172	-	-	99,172	100.00%	100.00%	0.83%	0.83%
Cabano Small Reservoir Irrigation Project	50,000	50,000	-	50,000	7,698	50,000	7,698	42,302	-	-	42,302	100.00%	100.00%	15.40%	15.40%
Benliw Small Reservoir Irrigation Project	22,500	22,500	-	22,500	12,563	22,500	12,563	9,937	-	-	9,937	100.00%	100.00%	55.83%	55.83%
Bonotbonot Small Reservoir Irrigation Project	22,500	22,500	-	22,500	8,260	22,500	8,260	14,240	-	-	14,240	100.00%	100.00%	36.71%	36.71%
Calunasan Small Reservoir Irrigation Project	100,000	100,000	-	100,000	31,790	100,000	31,790	68,210	-	-	68,210	100.00%	100.00%	31.79%	31.79%
Hibale Small Reservoir Irrigation Project	5,000	5,000	-	5,000	5,000	5,000	5,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Marimay Small Reservoir Irrigation Project, Apayao	20,000	20,000	-	20,000	18,575	20,000	18,575	1,425	0	-	1,425	100.00%	100.00%	92.88%	92.88%
Tulunan Small Reservoir Irrigation Project	10,000	10,000	-	10,000	10,000	10,000	10,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Sub-Program 4: Special Irrigation	3,560,996	3,560,996	(2,718)	3,558,278	3,393,955	3,549,322	3,258,664	164,324	8,956	135,291	290,659	99.67%	96.01%	91.58%	91.81%
Balikatan Sagip Patubig Program (BSPP)	72,000	72,000	-	72,000	63,211	71,649	63,211	8,789	351	-	8,438	99.51%	100.00%	87.79%	88.22%
Small Irrigation Projects (SIP)	3,488,996	3,488,996	(2,718)	3,486,278	3,330,744	3,477,673	3,195,453	155,534	8,605	135,291	282,220	99.68%	95.94%	91.66%	91.88%



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2021
as of June 30, 2023
(In Thousand Pesos)

PARTICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS	SARO NET OF VARIANCE	NCA	OBLIGATION	DISBURSEMENT	BALANCES				UTILIZATION RATE			
								UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT / NCA	DISBURSEMENT / SARO	DISBURSEMENT / OBLIGATION
1	2	a	b	3 = a+b	4	5	6	8=3-4	9=3-5	10=4-6	11=5-6	12=5/2	13=6/4	14=6/3	14=6/5
Sub-Program 5: Extension/Expansion of Existing Irrigation Systems	466,962	466,962	(506)	466,456	454,338	466,124	445,402	12,118	333	8,936	20,722	99.82%	98.03%	95.49%	95.55%
Extension/Expansion of Existing Communal Irrigation Systems	370,650	370,650	(506)	370,144	358,026	369,812	356,897	12,118	333	1,129	12,915	99.77%	99.68%	96.42%	96.51%
Extension/Expansion of Existing National Irrigation Systems	96,312	96,312	-	96,312	96,312	96,312	88,505	-	-	7,807	7,807	100.00%	91.89%	91.89%	91.89%
Sub-Program 6: Other Irrigation Systems	601,000	601,000	-	601,000	601,000	601,000	584,402	-	-	16,598	16,598	100.00%	97.24%	97.24%	97.24%
Comprehensive Agrarian Reform Program-Irrigation Component (CARP-IC)	601,000	601,000	-	601,000	601,000	601,000	584,402	-	-	16,598	16,598	100.00%	97.24%	97.24%	97.24%
TOTAL OPERATIONS	19,426,701	19,426,701	(242,898)	19,183,803	16,495,266	19,123,565	16,155,701	2,688,536	60,238	339,566	2,967,864	98.44%	97.94%	84.22%	84.48%
GRAND TOTAL	31,658,839	31,658,839	(522,119)	31,136,720	26,648,832	30,978,458	26,214,688	4,487,888	158,262	434,144	4,763,770	97.85%	98.37%	84.19%	84.62%
Others															
I. Integrated Resources and Environment Management Project - International Fund for Agricultural Development - LP		173,774	-	173,774	168,447	154,585	154,585	5,327	19,189	13,862	-	88.96%	91.77%	88.96%	100.00%
II. Special Provision No. 7		283,065	-	283,065	254,223	282,970	252,464	28,842	95	1,759	30,506	99.97%	99.31%	89.19%	89.22%
Balog-Balog MPIP, Phase II, Talarac		20,000	-	20,000	20,000	20,000	20,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Extension/Expansion of Existing Communal Irrigation Systems		1,314	-	1,314	1,314	1,314	1,311	-	-	4	4	100.00%	99.71%	99.71%	99.71%
EGPIP-Solar Power-Driven Pump Irrigation Projects		26,400	-	26,400	26,400	26,400	26,400	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Improvement of Service Roads in National Irrigation Systems		5,000	-	5,000	5,000	5,000	4,994	-	-	6	6	100.00%	99.88%	99.88%	99.88%
Mabini-Cayacay Small Reservoir Irrigation Project, Bohol		25,000	-	25,000	-	25,000	-	25,000	-	-	25,000	100.00%		0.00%	0.00%
Extension/Expansion of Existing National Irrigation Systems		20,000	-	20,000	20,000	20,000	19,800	-	-	200	200	100.00%	99.00%	99.00%	99.00%
Repair of National Irrigation System		156,665	-	156,665	152,823	156,570	151,319	3,842	95	1,504	5,252	99.94%	99.02%	96.59%	96.65%
Restoration of Communal Irrigation System		28,686	-	28,686	28,686	28,686	28,641	-	-	45	45	100.00%	99.84%	99.84%	99.84%
TOTAL		456,839	-	456,839	422,670	437,555	407,049	34,169	19,283	15,621	30,506	95.78%	96.30%	89.10%	93.03%
GRAND TOTAL	31,658,839	32,115,678	(522,119)	31,593,559	27,071,502	31,416,014	26,621,737	4,522,057	177,545	449,765	4,794,277	97.82%	98.34%	84.26%	84.74%