



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS

GAA 2015

as of June 30, 2023

(In Thousand Pesos)

PARTICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS	NET OF VARIANCE	NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	6=2-3	7=2-4	8=3-5	9=4-5	10=4/2	11=5/3	12=5/2	13=5/4
A. PROGRAMS															
A1. GENERAL ADMINISTRATION AND SUPPORT	1,642,973	1,642,973	-	1,642,973	1,642,973	1,642,973	1,642,973	-	-	-	-	100%	100%	100%	100%
A2. SUPPORT TO OPERATIONS	575,481	575,481	(262)	575,219	575,204	575,219	575,154	15	-	50	65	100%	100%	100%	100%
A3. OPERATIONS	8,828,614	8,828,614	(66,977)	8,761,637	8,756,571	8,759,712	8,755,943	5,067	1,925	628	3,770	100%	100%	100%	100%
TOTAL PROGRAMS	11,047,068	11,047,068	(67,239)	10,979,829	10,974,748	10,977,904	10,974,070	5,081	1,925	678	3,834	100%	100%	100%	100%
B. PROJECTS															
B1. LOCALLY-FUNDED PROJECTS	15,424,674	15,424,674	(305,857)	15,118,817	13,876,616	15,112,460	13,849,493	1,242,201	6,357	27,123	1,262,967	100%	100%	92%	92%
B2. FOREIGN-FUNDED PROJECTS	2,278,699	2,278,699	(2,186)	2,276,513	2,031,376	2,200,179	2,031,368	245,137	76,334	8	168,811	97%	100%	89%	92%
TOTAL PROJECTS	17,703,373	17,703,373	(308,043)	17,395,330	15,907,992	17,312,639	15,880,861	1,487,338	82,691	27,131	1,431,778	100%	100%	91%	92%
GRAND TOTAL	28,750,441	28,750,441	(375,281)	28,375,160	26,882,741	28,290,544	26,854,931	1,492,419	84,616	27,809	1,435,612	100%	100%	95%	95%

Certified Correct:

HELEN T. LAOYAN

Manager, Budget and Revenue Division

NOTED:

MILCA B. CAYANGA

Manager, Financial Management Department



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								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
A. PROGRAMS															
A1. GENERAL ADMINISTRATION AND SUPPORT	1,642,973	1,642,973	-	1,642,973	1,642,973	1,642,973	1,642,973	-	-	-	-	100%	100%	100%	100%
1. General Management and Supervision	1,642,973	1,642,973	-	1,642,973	1,642,973	1,642,973	1,642,973	-	-	-	-	100%	100%	100%	100%
A2. SUPPORT TO OPERATIONS	575,481	575,481	(262)	575,219	575,204	575,219	575,154	15	-	-	-	100%	100%	100%	100%
1. Irrigation Support Services (MOOE)	72,265	72,265	-	72,265	72,265	72,265	72,265	-	-	50	65	100%	100%	100%	100%
2. Monitoring and Evaluation Activities for GPBP (MOOE)	3,216	3,216	(233)	2,983	2,968	2,983	2,918	-	-	-	-	100%	100%	100%	100%
3. Quick Response Fund (QRF) (Capital Outlay)	500,000	500,000	(29)	499,971	499,971	499,971	499,971	15	-	50	65	100%	100%	100%	100%
A3. OPERATIONS	8,828,614	8,828,614	(66,977)	8,761,637	8,756,571	8,759,712	8,755,943	(0)	-	-	(0)	100%	98%	98%	98%
MFO 1: Irrigation Network Services	7,889,612	7,889,612	(66,977)	7,822,635	7,817,569	7,820,710	7,816,941	5,067	1,925	628	3,770	100%	100%	100%	100%
Extension/Expansion of Existing Irrigation System	1,981,504	1,981,504	(21,147)	1,960,357	1,958,879	1,959,826	1,958,879	5,067	1,925	628	3,770	100%	100%	100%	100%
1. Agno River Irrigation System Extension Project (ARISE)	66,235	66,235	-	66,235	66,235	66,235	66,235	-	531	0	947	100%	100%	100%	100%
2. Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibugay	10,000	10,000	-	10,000	10,000	10,000	10,000	-	-	-	-	100%	100%	100%	100%
3. Upper Sibuguey RIS Ext'n. Project, Dipalihan, Zamboanga	15,000	15,000	-	15,000	15,000	15,000	15,000	-	-	-	-	100%	100%	100%	100%
4. Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibugay	20,000	20,000	-	20,000	20,000	20,000	20,000	-	-	-	-	100%	100%	100%	100%
5. Malaig RIS Ext'n. Project, Lanao del Sur	10,000	10,000	(6)	9,994	9,994	9,994	9,994	-	-	-	-	100%	100%	100%	100%
6. Other NIS (Extension/Expansion of EIS) - Proper	792,661	792,661	(2,654)	790,007	789,662	789,662	789,662	(0)	(0)	-	-	100%	100%	100%	100%
7. Other NIS (Extension/Expansion of EIS) - MRIIS	125,412	125,412	(2,497)	122,915	122,915	122,915	122,915	345	345	0	0	100%	100%	100%	100%
8. Other NIS (Extension/Expansion of EIS) - UPRIS	179,066	179,066	-	179,066	179,066	179,066	179,066	-	-	-	-	100%	100%	100%	100%
9. Other CIS (Extension/Expansion of EIS)	763,130	763,130	(15,990)	747,140	746,006	746,954	746,006	-	-	-	-	100%	100%	100%	100%
Repair, Operation and Maintenance of Pump Irrigation	197,820	197,820	(336)	197,484	197,485	197,485	197,485	1,134	187	-	947	100%	100%	100%	100%
1. Operation and Maintenance of NIS Pump IS - Proper	138,020	138,020	(333)	137,687	137,687	137,687	137,687	(0)	(0)	0	0	100%	100%	100%	100%
2. Operation and Maintenance of NIS Pump IS - MRIIS	32,000	32,000	(2)	31,998	31,998	31,998	31,998	-	-	0	0	100%	100%	100%	100%
3. Repair of Groundwater Pump Irrigation Systems	27,800	27,800	-	27,800	27,800	27,800	27,800	(0)	(0)	-	-	100%	100%	100%	100%
Irrigation Management Transfer Support Services	80,000	80,000	(883)	79,117	78,962	79,117	78,962	-	-	-	-	100%	100%	100%	100%
1. Irrigation Management Transfer Support Services - Proper	70,940	70,940	(883)	70,057	69,902	70,057	69,902	155	(0)	-	155	100%	100%	100%	100%
2. Irrigation Management Transfer Support Services - MRIIS	4,300	4,300	(0)	4,300	4,300	4,300	4,300	155	0	-	155	100%	100%	100%	100%
3. Irrigation Management Transfer Support Services - UPRIS	4,760	4,760	-	4,760	4,760	4,760	4,760	(0)	(0)	-	-	100%	100%	100%	100%
KRA V. Integrity of the Environment and Climate Change Mitigation and															
Climate Change Adaptation Works	158,795	158,795	(972)	157,823	157,674	157,823	157,674	-	-	-	-	100%	100%	100%	100%
1. Climate Change Adaptation Works - Proper	138,795	138,795	(940)	137,855	137,706	137,855	137,706	149	0	0	149	100%	100%	100%	100%
2. Climate Change Adaptation Works - MRIIS	10,000	10,000	(32)	9,968	9,968	9,968	9,968	149	0	-	149	100%	100%	100%	100%
3. Climate Change Adaptation Works - UPRIS	10,000	10,000	-	10,000	10,000	10,000	10,000	-	0	-	-	100%	100%	100%	100%
For the Requirement of the Program Beneficiaries Development Component of the Comprehensive	236,793	236,793	-	236,793	236,793	236,793	236,793	(0)	-	0	-	100%	100%	100%	100%
Restoration/Repair and Maintenance of Irrigation Systems	5,171,415	5,171,415	(43,640)	5,127,775	5,125,110	5,126,381	5,124,481	-	-	-	-	100%	100%	100%	100%
1. Aklan RIS Improvement Project (Dam Construction)	60,000	60,000	-	60,000	59,999	60,000	59,999	2,666	1,394	628	1,900	100%	100%	100%	100%
2. Restoration/Repair and Maintenance of IS (National System)	2,014,936	2,014,936	(15,692)	1,999,244	1,999,244	1,999,244	1,998,979	1	-	-	1	100%	100%	100%	100%
3. Restoration/Repair and Maintenance of IS (National System)	221,035	221,035	(387)	220,648	220,648	220,648	220,648	(0)	(0)	265	265	100%	100%	100%	100%
4. Restoration/Repair and Maintenance of IS (National System)	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	-	-	100%	100%	100%	100%
5. Restoration/Repair and Maintenance of IS (Communal)	2,775,444	2,775,444	(27,560)	2,747,884	2,745,218	2,746,489	2,744,855	-	-	-	-	100%	100%	100%	100%
			-					2,665	1,395	363	1,634	100%	100%	100%	100%



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								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	63,285	63,285	-	63,285	62,667	63,285	62,667	618	(0)	-	618	100%	100%	99%	99%
MFO 2: Construction of Irrigation Projects and Repairs	939,002	939,002	-	939,002	939,002	939,002	939,002	-	-	-	-	-	-	-	-
A. SUB-TOTAL PROGRAMS (A)	11,047,068	11,047,068	(67,239)	10,979,829	10,974,748	10,977,904	10,974,070	5,081	1,925	678	3,834	100%	100%	100%	100%
B. PROJECTS															
B1. LOCALLY FUNDED PROJECTS															
Water Management	15,424,674	15,424,674	(305,857)	15,118,817	13,876,616	15,112,460	13,849,493	1,242,201	6,357	27,123	1,262,967	100%	100%	92%	92%
Irrigation Systems (MOOE)	15,424,674	15,424,674	(305,857)	15,118,817	13,876,616	15,112,460	13,849,493	1,242,201	6,357	27,123	1,262,967	100%	100%	92%	92%
Marimay Small Reservoir Irrigation Project, Apayao	100,000	100,000	-	100,000	5,462	100,000	5,462	94,538	-	-	94,538	100%	100%	5%	5%
Alfonso Lista Pump IP, Ifugao	10,000	10,000	-	10,000	10,000	10,000	10,000	0	-	-	0	100%	100%	100%	100%
CAR	110,000	110,000	-	110,000	15,462	110,000	15,462	94,538	-	-	94,538	100%	100%	14%	14%
Barbar SRIP, Ilocos Sur	27,000	27,000	-	27,000	27,000	27,000	27,000	-	-	-	-	100%	100%	100%	100%
Sulvec SRIP, Ilocos Norte	60,000	60,000	-	60,000	59,056	60,000	59,056	-	-	-	-	100%	100%	100%	100%
Gaco Irrigation Project, Ilocos Sur	6,327	6,327	-	6,327	6,327	6,327	6,327	-	-	-	-	100%	100%	100%	100%
BLISCUR Integrated Small Irrigation Project, Pangasinan	50,000	50,000	(364)	49,636	49,636	49,636	49,636	-	-	-	-	100%	100%	98%	98%
Region 1	143,327	143,327	(364)	142,963	142,019	142,963	142,019	944	-	-	944	100%	100%	99%	99%
Nassiping PIP Ph. 1, Cagayan	15,000	15,000	-	15,000	15,000	15,000	15,000	-	-	-	-	100%	100%	100%	100%
Dabubu RIP, Isabela	20,000	20,000	(579)	19,421	19,421	19,421	19,421	-	-	1,856	1,856	100%	88%	88%	88%
Dibulaan Irrigation Project	40,000	40,000	(6,110)	33,890	33,890	33,890	33,890	-	(0)	381	381	100%	100%	100%	100%
Region 2	75,000	75,000	(6,689)	68,311	68,311	68,311	66,074	-	(0)	2,237	2,237	100%	97%	97%	97%
Casencan Multipurpose Irrigation Project-IC Phase II, N. Balog-Balog MPIP, Phase II, Tarlac	1,872,540	1,872,540	(178,524)	1,694,016	1,341,379	1,694,016	1,341,379	352,637	-	-	-	100%	100%	79%	79%
Bulo Small Reservoir Irrigation Project, Bulacan	5,000,000	5,000,000	-	5,000,000	4,355,786	5,000,000	4,355,786	644,214	-	-	644,214	100%	100%	87%	87%
Region 3	6,922,540	6,922,540	(178,999)	6,743,541	5,746,689	6,743,541	5,746,689	996,851	0	-	996,851	100%	100%	85%	85%
Upper Tabuating Reservoir Irrigation Project, N. Ecija	140,000	140,000	-	140,000	140,000	140,000	140,000	-	-	-	-	100%	100%	100%	100%
Balbalungao SRIP, Nueva Ecija	15,000	15,000	-	15,000	15,000	15,000	15,000	-	-	-	-	100%	100%	100%	100%
UPRIIS	155,000	155,000	-	155,000	155,000	155,000	155,000	-	-	-	-	100%	100%	100%	100%
Quipot Irrigation Project, Batangas, Quezon	100,000	100,000	-	100,000	100,000	100,000	99,963	-	-	-	-	100%	100%	100%	100%
Macalelon SRIP, Quezon	30,000	30,000	-	30,000	6,558	30,000	6,558	23,442	-	37	23,442	100%	100%	22%	22%
Region 4-A	130,000	130,000	-	130,000	106,558	130,000	106,521	23,442	-	37	23,479	100%	100%	82%	82%
Ibato-Iraan SRIP, Palawan	200,000	200,000	-	200,000	184,296	200,000	184,296	15,704	-	-	15,704	100%	100%	92%	92%
Bongabong River Irrigation Project, Oriental Mindoro	30,000	30,000	-	30,000	30,000	30,000	30,000	-	-	-	-	100%	100%	100%	100%
Bagtingon SRIP, Marinduque	20,000	20,000	-	20,000	500	20,000	500	19,500	-	-	19,500	100%	100%	3%	3%
Region 4-B	250,000	250,000	-	250,000	214,796	250,000	214,796	35,204	-	-	35,204	100%	100%	86%	86%
Ibingan SRIP, Sorsogon	50,000	50,000	-	50,000	47,197	50,000	47,197	2,803	-	-	2,803	100%	100%	94%	94%
Sibagat SRIP, Camarines Sur	10,000	10,000	-	10,000	10,000	10,000	10,000	-	-	-	-	100%	100%	95%	95%
Region 5	60,000	60,000	-	60,000	57,197	60,000	57,197	2,803	-	-	2,803	100%	100%	95%	95%
Barotac Viejo SRIP, Iloilo	410,000	410,000	-	410,000	406,296	410,000	406,296	3,704	-	-	3,704	100%	100%	99%	99%
Bayuyan SRIP, Capiz	30,000	30,000	-	30,000	29,980	29,980	29,980	20	6	-	14	100%	100%	99%	99%
Region 6	440,000	440,000	-	440,000	436,276	439,994	436,276	3,724	6	-	3,718	100%	100%	99%	99%



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								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
												100%	100%	100%	100%
												100%	100%	100%	100%
Mabini-Cayacay SRIP, Bohol	50,000	50,000	-	50,000	50,000	50,000	50,000	-	-	-	-	100%	100%	100%	100%
Bonot-Bonot SRIP, Bohol	50,000	50,000	-	50,000	50,000	50,000	50,000	-	-	-	-	100%	100%	100%	100%
Malinao Dam Improvement Project, Bohol	10,000	10,000	-	10,000	10,000	10,000	10,000	-	-	-	-	100%	100%	100%	100%
Region 7	110,000	110,000	-	110,000	110,000	110,000	110,000	-	-	-	-	100%	100%	100%	100%
Hibulangan SRIP, Northern Leyte	100,000	100,000	-	100,000	87,866	100,000	87,866	12,134	-	-	12,134	100%	100%	88%	88%
Sta. Rita SRIP, Western Samar	200,000	200,000	-	200,000	189,284	200,000	189,284	10,716	0	-	10,716	100%	100%	95%	95%
Bugko Irrigation Project, Northern Samar	20,000	20,000	-	20,000	20,000	20,000	20,000	-	-	-	-	100%	100%	100%	100%
Pinipisakan Irrigation Project, Northern Samar	60,000	60,000	-	60,000	60,000	60,000	60,000	-	-	-	-	100%	100%	100%	100%
Calbiga Irrigation Project, Western Samar	15,000	15,000	-	15,000	15,000	15,000	15,000	4,114	-	-	4,114	100%	100%	90%	90%
Bulao Irrigation Project, Northern Samar	40,000	40,000	-	40,000	35,886	40,000	35,886	-	-	-	-	100%	100%	100%	100%
Hagbay Irrigation Project, Northern Samar	40,000	40,000	-	40,000	40,000	40,000	40,000	-	-	-	-	100%	100%	100%	100%
Catarman- Bobon Irrigation Project	20,000	20,000	-	20,000	20,000	20,000	20,000	-	-	-	-	100%	100%	100%	100%
Gandara Irrigation Project (Pologon Area), Western Sam	114,622	114,622	-	114,622	114,622	114,622	114,622	-	-	-	-	100%	100%	100%	100%
Bantayan Irrigation Project, Northern Samar	10,000	10,000	(10,000)	-	10,000	10,000	10,000	-	-	-	-	100%	100%	96%	96%
Nalihugan Small Reservoir Irrigation Project	10,000	10,000	(10,000)	-	10,000	10,000	10,000	-	-	-	-	100%	100%	100%	100%
Region 8	629,622	629,622	(10,000)	619,622	592,658	619,622	592,658	26,964	-	-	26,964	100%	100%	100%	100%
Lison Valley IP, Pagadian City, Zamboanga del Sur	40,000	40,000	-	40,000	40,000	40,000	40,000	-	-	-	-	100%	100%	100%	100%
Region 9	40,000	40,000	-	40,000	40,000	40,000	40,000	-	-	-	-	100%	100%	100%	100%
Talakag Irrigation Project Phase II, Bukidnon	50,000	50,000	-	50,000	50,000	50,000	50,000	-	-	-	-	100%	100%	100%	100%
Region 10	50,000	50,000	-	50,000	50,000	50,000	50,000	-	-	-	-	100%	100%	100%	100%
Asbang SRIP, Davao del Sur	10,000	10,000	(76)	9,924	9,924	9,924	9,924	-	-	-	-	100%	100%	100%	100%
Region 11	10,000	10,000	(76)	9,924	9,924	9,924	9,924	-	-	-	-	100%	100%	100%	100%
Malitubog-Maridagao Irrigation Project Phase II, North Co	850,000	850,000	-	850,000	850,000	850,000	850,000	-	-	-	-	100%	100%	98%	99%
Region 12	850,000	850,000	-	850,000	850,000	850,000	850,000	-	-	-	-	100%	100%	100%	100%
Kitcharao SRIP, Agusan del Norte	88,745	88,745	-	88,745	87,330	88,357	87,330	1,415	388	-	1,027	100%	100%	100%	100%
Lake Mainit IADP, Surigao del Norte	34,000	34,000	(340)	33,660	33,660	33,660	33,660	0	0	-	-	100%	100%	100%	100%
Bislig City Integrated Development Project-IC, Surigao de	20,000	20,000	-	20,000	20,000	20,000	20,000	28,493	4,876	22,907	46,524	99%	92%	84%	86%
Umayam River Irrigation Project, Agusan del Sur	328,037	328,037	-	328,037	299,544	323,161	276,637	29,908	5,264	22,907	47,551	99%	95%	89%	90%
Region 13	470,782	470,782	(340)	470,442	440,534	465,178	417,627	-	-	-	-	100%	100%	100%	100%
Ditsaan-Ramain River IP, Lanao del Sur	20,000	20,000	-	20,000	20,000	20,000	20,000	-	-	-	-	100%	100%	100%	100%
ARMM	20,000	20,000	-	20,000	20,000	20,000	20,000	-	-	-	-	100%	100%	100%	100%
Irrigated Rice Prod. Enhancement Project	74,710	74,710	(373)	74,337	74,306	74,306	74,306	31	31	-	0	100%	100%	100%	100%
Establishment of Groundwater Pump Irrigation Project (E	234,607	234,607	(1,486)	233,121	232,491	232,951	232,491	630	170	-	460	100%	100%	100%	100%
Balikatan Sagip Patubig Program (BSPP)	131,150	131,150	(37)	131,113	129,887	131,113	129,887	1,226	0	-	1,226	100%	100%	95%	95%
Feasibility Study & Detailed Engineering (FSDE) and	594,605	594,605	(87,694)	506,911	481,891	506,026	479,962	25,020	885	1,929	26,064	100%	100%	99%	99%
Pre-Engineering Activities of Various Projects	107,200	107,200	(3,799)	103,401	102,485	103,401	102,472	916	0	13	929	100%	100%	100%	100%
Bottom -Up Budgeting	8,541	8,541	-	8,541	8,541	8,541	8,541	-	-	-	-				
Establishment of Groundwater Pump Irrigation Project (E	6,000	6,000	(6,000)	-	-	-	-	-	-	-	-				
Feasibility Study & Detailed Engineering (FSDE) and															
Pre-Engineering Activities of Various Projects-MRIS															



Republic of the Philippines
National Irrigation Administration
STATUS OF FUNDS
GAA 2015
as of June 30, 2023
(In Thousand Pesos)

PARTICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS	NET OF VARIANCE	NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects-UPRIIS	10,000	10,000	(10,000)	-	-	-	-	-	-	-	-	100%	100%	100%	100%
PAYapa at MASaganang PamayanAn (PAMANA) Program for non-power component of the San Roque Multi-Purpose Project payable for National Power Corporation/Power Sector Assets and Liabilities	2,590	2,590	-	2,590	2,590	2,590	2,590	-	-	-	-	100%	100%	100%	100%
	3,789,000	3,789,000	-	3,789,000	3,789,000	3,789,000	3,789,000	-	-	-	-	100%	100%	100%	100%
	3,789,000	3,789,000	-	3,789,000	3,789,000	3,789,000	3,789,000	-	-	-	-	100%	100%	100%	100%
B1. SUB-TOTAL LOCALLY FUNDED PROJECTS	15,424,674	15,424,674	(305,857)	15,118,817	13,876,616	15,112,460	13,849,493	1,242,201	6,357	27,123	1,262,967	100%	100%	92%	92%
B2. FOREIGN-ASSISTED PROJECTS	2,278,699	2,278,699	(2,186)	2,276,513	2,031,376	2,200,179	2,031,368	245,137	76,334	8	168,811	97%	100%	89%	92%
Peso Counterpart	334,195	334,195	(849)	333,346	288,805	323,433	288,797	44,541	9,913	8	34,636	97%	100%	87%	89%
Loan Proceed	1,944,504	1,944,504	(1,337)	1,943,167	1,742,571	1,876,746	1,742,571	200,595	66,421	-	134,174	97%	100%	90%	93%
Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Philippines (Pasa SRIP), Isabela	9,215	9,215	-	9,215	9,215	9,215	9,207	-	-	8	8	100%	100%	100%	100%
Peso Counterpart	9,215	9,215	-	9,215	9,215	9,215	9,207	-	-	8	8	100%	100%	100%	100%
Participatory Irrigation Development Project Phase I (PIDP-PI), Nationwide	152,414	152,414	(2,186)	150,228	137,910	150,228	137,910	12,318	0	-	12,317	100%	100%	92%	92%
Peso Counterpart	34,100	34,100	(849)	33,251	29,085	33,251	29,085	4,166	0	-	4,166	100%	100%	87%	87%
Loan Proceed	118,314	118,314	(1,337)	116,977	108,825	116,977	108,825	8,152	0	-	8,152	100%	100%	93%	93%
Improvement Project (NISRIIP), Region 1,3,4,6,10,11,12 & 13	927,070	927,070	-	927,070	694,251	850,736	694,251	232,819	76,334	-	156,485	92%	100%	75%	82%
Peso Counterpart	140,880	140,880	-	140,880	100,505	130,967	100,505	40,375	9,913	-	30,462	93%	100%	71%	77%
Loan Proceed	786,190	786,190	-	786,190	593,746	719,769	593,746	192,444	66,421	-	126,023	92%	100%	76%	82%
Jalaur River Multipurpose Project, Stage II (JRMP), Iloilo, Region 6	1,190,000	1,190,000	-	1,190,000	1,190,000	1,190,000	1,190,000	-	-	-	-	100%	100%	100%	100%
Peso Counterpart	150,000	150,000	-	150,000	150,000	150,000	150,000	-	-	-	-	100%	100%	100%	100%
Loan Proceed	1,040,000	1,040,000	-	1,040,000	1,040,000	1,040,000	1,040,000	-	-	-	-	100%	100%	100%	100%
B2. SUB-TOTAL FOREIGN-ASSISTED PROJECTS	2,278,699	2,278,699	(2,186)	2,276,513	2,031,376	2,200,179	2,031,368	245,137	76,334	8	168,811	97%	100%	89%	92%
B. SUB-TOTAL PROJECTS (B)	17,703,373	17,703,373	(308,043)	17,395,330	15,907,992	17,312,639	15,880,861	1,487,338	82,691	27,131	1,431,778	100%	100%	91%	92%
GRAND TOTAL (PROGRAMS+PROJECTS) (A+B)	28,750,441	28,750,441	(375,281)	28,375,160	26,882,741	28,290,544	26,854,931	1,492,419	84,616	27,809	1,435,612	100%	100%	95%	95%