



11 October 2022

National Irrigation Administration

**MR. BENNY D. ANTIPORDA**

Acting Administrator

**NATIONAL IRRIGATION ADMINISTRATION (NIA)**

National Government Center, EDSA,  
Diliman, Quezon City

PRDRS-2022-10-4919



Received By: *Amel*

24-Oct-2022

RE : TRANSMITTAL OF 2022 PERFORMANCE SCORECARD

Dear Acting Administrator Antiporda,

This is to formally transmit the Charter Statement and Strategy Map (**Annex A**), and 2022 Performance Scorecard (**Annex B**) of NIA. The same is to be posted in NIA's website, in accordance with Section 43 of GCG Memorandum Circular (M.C.) No. 2012-07.<sup>1</sup>

The NIA's proposed Charter Statement and Strategy Map submitted through its letter dated 11 March 2022<sup>2</sup> were RETAINED while the Performance Scorecard was MODIFIED based on the discussions made during the online technical panel meeting (TPM) held on 17 May 2022 via Zoom and evaluation of supporting documents submitted through its letter dated 22 June 2022.<sup>3</sup>

We take this opportunity to remind NIA that Item 5 of GCG M.C. No. 2017-02<sup>4</sup> mandates GOCCs to submit Quarterly Monitoring Reports and upload the same in the GOCC's website within thirty (30) calendar days from the close of each quarter. NIA is thus directed to submit its revised Quarterly Targets based on the attached Scorecard upon submission of the Quarterly Monitoring Report for 2022.

Finally, under GCG M.C. No. 2017-02, GOCCs can no longer renegotiate the targets set in their Performance Scorecards for the current year. Thus, any request for modification in the 2022 Performance Scorecard will instead be considered during the validation of the reported annual accomplishments.

FOR NIA'S INFORMATION AND COMPLIANCE.

Very truly yours,

*Alex L. Quiroz*  
Justice ALEX L. QUIROZ (ret.)  
Chairperson

*Gideon D.V. Mortel*  
Atty. GIDEON D.V. MORTEL  
Commissioner

*Geraldine Marie B. Berberabe-Martinez*  
Atty. GERALDINE MARIE B.  
BERBERABE-MARTINEZ  
Commissioner

<sup>1</sup> CODE OF CORPORATE GOVERNANCE FOR GOCCs, dated 28 November 2012.

<sup>2</sup> Officially received by the Governance Commission on 02 May 2022.

<sup>3</sup> Officially received by the Governance Commission on 23 June 2022.

<sup>4</sup> INTERIM PES FOR THE GOCC SECTOR, dated 30 June 2017.



# NATIONAL IRRIGATION ADMINISTRATION

## STRATEGY MAP

**VISION:** By 2022, NIA is a professional and efficient irrigation agency contributing to the inclusive growth of the country and in the improvement of the farmers' quality of life.

**MISSION:**  
To plan, construct, operate and maintain irrigation systems consistent with integrated water resource management principles to improve agricultural productivity and increase farmers' income.

**CORE VALUES:**

Commitment  
Integrity  
Professionalism

STAKEHOLDER

Increased Irrigated Areas Contributing to Agricultural Productivity

Attain Satisfaction of Farmers

INTERNAL

Improve Planning, Design and Implementation of Irrigation and Multipurpose Projects to be Climate Change Adaptive

Ensure Efficient and Effective Operation and Maintenance of Irrigation Systems

FINANCIAL

Improve Budget Utilization and Revenue Generation

LEARNING & GROWTH

Adopt a Results-Based Performance Culture

Improve Management Information Systems and Processes

Themes

TECHNICAL AND OPERATIONAL EXCELLENCE

STRATEGIC PARTNERSHIP

GOOD GOVERNANCE

  
ENGR. DELSY J. REVELLAME

Manager, Operations Department and  
Chair, NIA-GCG Technical Working Group

  
RALPH LAUREN A. DU

Deputy Administrator for Administrative and Finance  
and GCG Compliance Officer

  
GEN. RICARDO R. VISAYA (Ret)

Administrator

## NATIONAL IRRIGATION ADMINISTRATION (NIA)

Component					Baseline		Target		
Objective / Measure		Formula	Wt.	Rating System <sup>a/</sup>	2019	2020	2021	2022	
SOCIAL IMPACT / STAKEHOLDERS	SO 1	Increased Irrigated Areas Contributing to Agricultural Productivity							
	SM 1	Percentage of Irrigation Development	Service Area over NIA Potential irrigable area of 2.427 M ha	9%	Actual / Target	65.04%	66.53%	72.76%	71.88%
	SM 2	Cropping Intensity for NIS (%)							
		a. Reservoir systems	(Wet + Dry Irrigated Area) / Firmed Up Service Area	10%	Actual / Target	196%	193.74%	189%	192%
		b. Diversion systems		10%	Actual / Target	163%	166.74%	170%	175%
		c. Pump systems		8%	Actual / Target	154%	166.93%	179%	190%
	SM 3	Devolution of Communal Irrigation Systems							
		b. Devolution Transition Plan (DTP)	Milestone	3%	All or Nothing	-	-	-	DBM-Approved Devolution Transition Plan
		b. Number of CIS Turned Over to LGUs	Actual Count	3%	Actual / Target	-	-	-	1,102
	SO 2	Attain Satisfaction of Farmers							
	SM 4	Percentage of Satisfied Customers:							
		a. National Irrigation System (NIS)	Number of respondents who gave at least a	3%	Actual / Target 0% = If less than 80%	Non-compliant with Standard Methodology for	98.24%	91%	91%

Component					Baseline		Target		
Objective / Measure		Formula	Wt.	Rating System <sup>a/</sup>	2019	2020	2021	2022	
INTERNAL PROCESS	b. Communal Irrigation System (CIS)	Satisfactory rating / Total number of respondents	2%		the Conduct of CSS	97.20%	91%	91%	
	Subtotal		48%						
	SO 3	Improve Planning, Design, and Implementation of Irrigation and Multipurpose Projects to be Climate Change Adaptive							
	SM 5	Areas generated and restored							
		a. Generated (ha)							
		a.1. Current	Actual area	4%	Actual / Target	11,277	10,978	28,164	24,462
		a.2. Carry-over	Actual area	4%	Actual / Target	16,066	25,004	41,509	26,185
		b. Restored							
		b.1. Current	Actual area	2%	Actual / Target	4,242	6,066	6,569	16,328
	b.2. Carry-over	Actual area	4%	Actual / Target	5,616	8,190	14,618	2,211	
SM 6	Repair and rehabilitation of existing irrigation facilities								
	a. Earth Canal (km)	Actual length	2%	Actual / Target	335	481.43	840	240	
	b. Concrete Lined Canal (km)	Actual length	2%	Actual / Target	1,214	1,617.11	2,698	738	
	c. No. of Canal Structures	Actual count	2%	Actual / Target	1,952	7,710	6,536	2,110	
SO 4	Ensure Efficient and Effective Operation and Maintenance of Irrigation Systems								
SM 7	Number of IAs with IMT Contracts (new contracts only)	Actual Count	5%	Actual / Target	2,569	669	312	54	
Subtotal			25%						

Component					Baseline		Target		
Objective / Measure		Formula	Wt.	Rating System <sup>a/</sup>	2019	2020	2021	2022	
FINANCE	SO 5	Improve Budget Utilization and Revenue Generation							
	SM 8	Service and Business Income	Actual Amount	4%	Actual / Target	-	-	-	₱619,771,000
	SM 9	Budget Utilization							
		a. Subsidy							
		i. Obligation Rate							
		Current	Total Obligated Subsidy over Total COB from Subsidy [both net of PS Cost]	2%	Actual / Target	-	-	-	90%
		Carry-over		2%	Actual / Target	-	-	-	90%
		ii. Disbursement Rate							
		Current	Total Disbursement over Total Obligation [both net of PS Cost]	2%	Actual / Target	-	-	-	90%
		Carry-over		2%	Actual / Target	-	-	-	90%
		b. Disbursement Rate of Internally Generated Fund (IGF)	Total Disbursement from IGF over Total COB from IGF [both net of PS Cost]	2%	Actual / Target	-	-	-	90%
		Subtotal		14%					

Component					Baseline		Target	
Objective / Measure		Formula	Wt.	Rating System <sup>a/</sup>	2019	2020	2021	2022
LEARNING AND GROWTH	SO 6	Adopt a Results-Based Performance Culture						
	SM 10	Percentage of Employees with Required Competencies	Milestone	4%	All or nothing	1.7%	82.68%	Improvement from the Baseline
								Improvement from the 2021 Baseline
	SO 7	Improve Management Information Systems and Processes						
	SM 11	Percentage of ISSP Deliverables Attained	Actual number of ISSP deliverables attained over Number of ISSP deliverable for the year	4%	Actual / Target	1	1	2
								100%
	SM 12	ISO 9001:2015 Certification	Milestone	5%	All or Nothing	ISO 9001:2015 Certification	Passed Surveillance Audit	Passed Surveillance Audit
								ISO 9001:2015 Certification
Subtotal			13%					
TOTAL			100%					

a/ But not to exceed the weight assigned per indicator.