

CY 2021 IRRIGATION PROGRAM
STATUS REPORT ON ACCOMPLISHMENT
AS OF DECEMBER 2022

PARTICULARS	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT											
		NEW	RESTO	Repair and Rehabilitation Works								NEW	RESTO	Repair and Rehabilitation Works								PHY (%)	FIN (%)
				Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	Canals (km.)			Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)				
PROGRAMS																							
GENERAL ADMINISTRATION AND SUPPORT	11,188,899	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operation and Maintenance of NIS Pump Irrigation Systems	264,976	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	91.48		
Payment of NIA's Obligation to CE-Casecnan for Water delivery fee	3,447,801	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Operating Subsidy	7,476,122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Total for GENERAL ADMINISTRATION AND SUPPORT	11,188,899	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
SUPPORT TO OPERATIONS	999,001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Establishment of Farmland GIS	115,327	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	94.01		
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	735,612	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43.15		
Irrigation Management Transfer Support Services (IMTSS)	138,062	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	59.07		
Payment for ROW, Completion Works and Unpaid Claims Damages of Completed Projects	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Total for SUPPORT TO OPERATIONS	999,001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
OPERATIONS	19,423,571	19,607	5,327	217.78	183.12	8.88	287	-	81.51	185.67	18,139	4,741	286.21	252.81	11.46	693	-	102.69	264.72	87.71	79.39		
PROGRAM 1: Irrigation Systems Restoration Program	6,457,735	-	4,332	214.53	168.77	1.92	201	-	79.51	185.26	-	3,740	268.40	174.96	1.92	217	-	100.44	233.37	99.11	94.65		
Sub-Program 1: National Irrigation Systems	6,252,243	-	4,332	206.16	165.88	-	182	-	79.51	185.26	-	3,740	260.03	170.84	-	198	-	100.44	231.37	98.93	94.77		
Sub-Program 2: Communal Irrigation Systems	15,730	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	90.06		
Sub-Program 3: Other Irrigation Systems	189,762	-	-	8.37	2.89	1.92	19	-	-	-	-	-	8.37	4.12	1.92	19	-	-	2.00	99.74	97.39		
PROGRAM 2: Irrigation Systems Development Program	12,965,837	19,607	995	3.25	14.35	6.96	86	-	2.00	0.41	18139	1,001	17.81	77.85	9.54	476	0	2.25	31.35	82.66	72.63		
Sub-Program 1: New National Irrigation	5,062,880	6,007	337	-	-	-	18	-	2.00	0.41	5,333	337	6.14	46.92	-	333	0	1.97	30.17	65.15	58.56		
Sub-Program 2: Establishment of Pump Irrigation	2,201,543	2,302	30	-	-	-	-	-	-	-	2,152	30	-	-	-	-	-	-	-	93.46	77.41		
Sub-Program 3: Small Reservoir Irrigation	1,074,380	42	-	-	-	-	-	-	-	-	325	-	-	-	-	-	-	-	-	72.81	64.04		
Sub-Program 4: Special Irrigation	3,559,578	8,491	72	1.06	9.93	6.96	42	-	-	-	7,628	78	6.17	25.17	9.54	120	-	0.28	1.18	97.08	83.16		
Sub-Program 5: Extension/Expansion of Existing Irrigation Systems	466,456	1,366	-	2.19	0.50	-	3	-	-	-	1,281	-	5.50	0.90	-	3	-	-	-	98.23	90.16		
Total for OPERATIONS	19,423,571	19,607	5,327	217.78	183.12	8.88	287	-	81.51	185.67	18,139	4,741	286.21	252.81	11.46	693	-	102.69	264.72	87.71	79.39		
OTHER SOURCES																							
INTEGRATED RESOURCES AND ENVIRONMENT MANAGEMENT PROJECT (INREMP-IFAD)	173,774	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	88.96		
SPECIAL PROVISION	283,065	87	20	20.85	2.14	-	-	-	0.30	-	52	48	20.85	3.03	-	1	-	0.49	-	98.58	90.05		
Total for OTHER SOURCES	456,839	87	20	20.85	2.14	-	-	-	0.30	-	52	48	20.85	3.03	-	1	-	0.49	-	99.12	89.63		
GRAND TOTAL	32,069,433	19,694	5,347	238.63	185.26	8.88	287	-	81.81	185.67	18,191	4,789	307.06	255.84	11.46	694	-	103.18	264.72	87.97	79.62		

System Generated by Online Physical and Financial Information System

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PARTICULARS	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT										
		NEW	RESTO	Repair and Rehabilitation Works						NEW	RESTO	Repair and Rehabilitation Works						PHY (%)	FIN (%)			
				Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)			Gravel (km)	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)			Concrete Road(km)	Gravel (km)	
PROGRAMS																						
GENERAL ADMINISTRATION AND SUPPORT																						
Operation and Maintenance of NIS Pump Irrigation Systems	264,976	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	91.48	
Payment of NIA's Obligation to CE-Casecan for Water delivery fee	3,447,801	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operating Subsidy	7,476,122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total for GENERAL ADMINISTRATION AND SUPPORT	11,188,899	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUPPORT TO OPERATIONS																						
Establishment of Farmland GIS	115,327	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	94.01	
Feasibilitv Studv & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	735,612	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43.15	
Irrigation Management Transfer Support Services (IMTSS)	138,062	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	59.07	
Payment for ROW, Completion Works and Unpaid Claims Damages of Completed Projects	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total for SUPPORT TO OPERATIONS	999,001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
OPERATIONS	19,423,571	19,607	5,327	217.78	183.12	8.88	287	-	81.51	185.67	18,139	4,741	286.21	252.81	11.46	693	-	102.69	264.72	87.71	79.39	
PROGRAM 1: Irrigation Systems Restoration Program	6,457,735	-	4,332	214.53	168.77	1.92	201	-	79.51	185.26	-	3,740	268.40	174.96	1.92	217	-	100.44	233.37	99.11	94.65	
Sub-Program 1: National Irrigation Systems	6,252,243	-	4,332	206.16	165.88	-	182	-	79.51	185.26	-	3,740	260.03	170.84	-	198	-	100.44	231.37	98.93	94.76	
Climate Change Adaptation Works (National Systems)	1,107,723	-	-	-	-	-	-	-	-	-	-	-	-	1.46	-	4	-	-	-	97.86	91.00	
Improvement of Service Roads in National Irrigation Systems	649,371	-	-	-	-	-	-	-	75.51	145.46	-	-	-	-	-	1	-	75.47	147.66	100.00	95.00	
Agos RIS	90,000	-	22	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	67.58	66.28	
Abra River Irrigation System Improvement Project, Abra	300,000	-	200	-	3.00	-	1	-	-	-	120	-	3.00	-	1	-	-	-	-	95.39	94.93	
Angat Maasim RIS Improvement Project, Bulacan	100,000	-	-	74.00	1.50	-	-	-	0.50	21.00	-	-	74.00	1.50	-	-	-	0.50	21.00	100.00	100.00	
Colo Layac Balsik RIS Improvement Project, Bulacan	100,000	-	-	2.30	2.30	-	3	-	-	-	-	-	5.00	2.30	-	4	-	-	-	100.00	100.00	
Lasang RIS	70,000	-	177	-	-	-	-	-	-	-	177	-	-	-	-	-	-	-	-	100.00	98.65	
Repair of National Irrigation Systems	3,335,830	-	775	129.86	158.93	-	174	-	3.50	18.80	-	775	181.03	159.81	-	182	-	24.47	29.71	100.00	97.00	
Restoration of National Irrigation Systems	499,319	-	3,158	-	0.15	-	3	-	-	-	-	2,668	-	2.78	-	6	-	-	33.00	99.96	90.23	
Sub-Program 2: Communal Irrigation Systems	15,730	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	90.06	
Repair of Communal Irrigation Systems	15,730	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	90.06	
Sub-Program 3: Other Irrigation Systems	189,762	-	-	8.37	2.89	1.92	19	-	-	-	-	-	8.37	4.12	1.92	19	-	2.00	99.74	97.39		
Repair of Pump Irrigation Systems	189,762	-	-	8.37	2.89	1.92	19	-	-	-	-	-	8.37	4.12	1.92	19	-	2.00	99.74	97.39		
PROGRAM 2: Irrigation Systems Development Program	12,965,837	19,607	995	3.25	14.35	6.96	86	-	2.00	0.41	18139.05	1,001	17.81	77.85	9.54	476	0	2.25	31.35	82.66	72.63	
Sub-Program 1: New National Irrigation	5,062,880	6,007	337	-	-	-	18	-	2.00	0.41	5,333	337	6.14	46.92	-	333	0	1.97	30.17	65.15	58.56	
Amlan Irrigation Project, Negros Oriental	31,137	25	-	-	-	-	-	-	-	-	25	-	-	-	-	-	-	-	-	100.00	93.30	
Balog-Balog Multipurpose Project-Phase II	400,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	93.39	88.26	
Bayabas Irrigation Project, Bulacan	100,000	-	-	-	-	-	-	-	-	-	0.41	-	-	-	-	-	-	0.41	-	100.00	75.78	
Bislig City Integrated Development Project-IC, Surigao Del Sur	5,000	-	-	-	-	-	-	-	1.00	-	-	-	-	-	-	-	-	1.00	-	100.00	22.31	
Bohol Northeast Basin Multi-purpose Dam Project, Bohol	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71.03	45.31	
Bugko Irrigation Project, Northern Samar	41,540	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	90.05	65.48	
Dabubu Irrigation Project, Isabela	30,472	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Dibuluan River Irrigation Project, Isabela	23,205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	99.65	
Ditsaan-Ramain Irrigation Project, Lanao del Sur	100,614	865	-	-	-	-	-	-	-	-	690	-	-	-	-	-	-	-	-	93.47	56.30	
Hilabangan Irrigation Project, Negros Occidental	277,226	300	-	-	-	-	-	-	-	-	-	200	-	-	-	-	-	-	-	72.36	56.15	
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	85.46	71.99	
Ilocos Sur Transbasin Project, Ilocos Sur	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	55.08	31.15	
Jalaur River Multipurpose Project - Stage II	1,819,088	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24.28	23.59	
Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	44,244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	64.92	63.27	
Lebak Integrated River Irrigation Project, Sultan Kudarat	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	94.43	75.94	
Libang Irrigation Project, Agusan del Sur	10,000	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-	-	-	-	100.00	100.00	
Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000	3,714	337	-	-	-	-	-	-	-	3,715	337	5.38	41.13	-	272	-	29.76	-	100.00	99.10	
Lower Apayao Irrigation Project, Apayao	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	97.74	92.00	
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	62,000	180	-	-	-	-	-	-	-	-	180	-	-	-	-	-	-	-	-	100.00	99.87	
Malinao Dam Improvement Project, Bohol	26,536	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47.92	40.40	
Malitubog-Maridagao Irrigation Project Phase II	141,818	-	-	-	-	-	18	-	-	-	-	-	-	-	-	-	-	-	-	74.85	72.04	
Malogo Irrigation Project, Negros Occidental	200,000	500	-	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	50.35	14.98	
Manat NIP, Compostella Valley	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	97.68	

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		NEW	RESTO	Repair and Rehabilitation Works						NEW	RESTO	Repair and Rehabilitation Works											
				Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)			Gravel (km)	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)				
Marikit Irrigation Project, Nueva Ecija	25,000	110	-	-	-	-	-	-	-	-	110	-	-	-	-	-	-	-	-	-	100.00	98.40	
North Lawis Palongohan IP, Zambales	65,000	180	-	-	-	-	-	-	-	-	180	-	-	4.33	-	57	-	-	-	-	100.00	89.91	
Panay River Basin Integrated Development Project (PRBIDP), Capiz	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	58.35	44.75	
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	45,000	90	-	-	-	-	-	-	-	-	90	-	-	-	-	-	-	-	-	-	100.00	97.91	
Talakag Irrigation Project Phase II, Bukidnon	120,000	43	-	-	-	-	-	-	-	-	43	-	-	-	-	-	-	-	-	-	100.00	86.89	
Tanjay-Bais River Irrigation Project, Negros Oriental	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	89.07	74.46	
Tumauini River Multipurpose Project, Isabela	135,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	82.22	75.89	
Upi Integrated Irrigation Project, Maguindanao	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Upper Gumain River Irrigation Project, Pampanga	75,000	-	-	-	-	-	-	-	-	-	-	-	0.76	1.46	-	4	-	0.97	-	-	100.00	100.00	
Sub-Program 2: Establishment of Pump Irrigation	2,201,543	2,302	30	-	-	-	-	-	-	-	2,152	30	-	-	-	-	-	-	-	-	93.46	77.41	
Chico River Pump Irrigation Project	1,401,782	1,000	-	-	-	-	-	-	-	-	1,000	-	-	-	-	-	-	-	-	-	94.65	79.95	
EGPIP-Solar Power-Driven Pump Irrigation Projects	799,761	1,302	30	-	-	-	-	-	-	-	1,152	30	-	-	-	-	-	-	-	-	91.38	72.88	
Sub-Program 3: Small Reservoir Irrigation	1,074,380	42	-	-	-	-	-	-	-	-	325	-	-	-	-	-	-	-	-	-	72.81	64.04	
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	280,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	99.42	
Bayaoas Small Reservoir Irrigation Project	10,000	42	-	-	-	-	-	-	-	-	42	-	-	-	-	-	-	-	-	-	100.00	77.24	
Bayuyan Small Reservoir Irrigation Project	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.28	0.71	
Benliw Small Reservoir Irrigation Project	22,500	-	-	-	-	-	-	-	-	-	90	-	-	-	-	-	-	-	-	-	73.55	53.47	
Bonotbonot Small Reservoir Irrigation Project	22,500	-	-	-	-	-	-	-	-	-	21	-	-	-	-	-	-	-	-	-	34.17	25.65	
Bulo Small Reservoir Irrigation Project, Bulacan	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Cabano Small Reservoir Irrigation Project	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16.27	11.65	
Calunasan Small Reservoir Irrigation Project	100,000	-	-	-	-	-	-	-	-	-	122	-	-	-	-	-	-	-	-	-	29.34	20.67	
Dumoloc Small Reservoir Irrigation Project	150,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	94.93	80.73	
Gaco Small Reservoir Irrigation Project	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	61.82	43.39	
Hibale Small Reservoir Irrigation Project	5,000	-	-	-	-	-	-	-	-	-	10	-	-	-	-	-	-	-	-	-	100.00	100.00	
Ibato-Iraan Small Reservoir Irrigation Project, Palawan	50,000	-	-	-	-	-	-	-	-	-	40	-	-	-	-	-	-	-	-	-	100.00	93.67	
Ibingan Small Reservoir Irrigation Project, Sorsogon	20,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	84.45	83.32	
Macalelon Small Reservoir Irrigation Project	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	78.54	46.37	
Marimay Small Reservoir Irrigation Project, Apayao	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Sulvec Small Reservoir Irrigation Project	69,130	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	82.87	78.13	
Tulunang Small Reservoir Irrigation Project	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Sub-Program 4: Special Irrigation	3,559,578	8,491	72	1.06	9.93	6.96	42	-	-	-	7,628	78	6.17	25.17	9.54	120	-	0.28	1.18	-	97.08	83.16	
Balikatan Sagip Patubig Program (BSPP)	72,000	123	72	1.06	9.93	6.96	42	-	-	-	123	78	1.06	9.93	6.96	42	-	-	-	-	100.00	99.09	
Small Irrigation Projects (SIP)	3,487,578	8,368	-	-	-	-	-	-	-	-	7505	-	5.11	15.24	2.58	78	-	0.28	1.18	-	97.02	82.84	
Sub-Program 5: Extension/Expansion of Existing Irrigation Systems	466,456	1,366	-	2.19	0.50	-	3	-	-	-	1,281	-	5.50	0.90	-	3	-	-	-	-	98.23	90.16	
Extension/Expansion of Existing Communal Irrigation Systems	370,144	1,075	-	2.19	0.50	-	3	-	-	-	1,075	-	5.50	0.90	-	3	-	-	-	-	100.00	92.13	
Extension/Expansion of Existing National Irrigation Systems	96,312	291	-	-	-	-	-	-	-	-	206	-	-	-	-	3	-	-	-	-	91.41	82.60	
Sub-Program 6: Other Irrigation Systems	601,000	1,399	556	-	3.92	-	23	-	-	-	1,421	556	-	4.86	-	20	-	-	-	-	99.67	93.98	
Comprehensive Agrarian Reform Program-Irrigation Component (CARP-IC)	601,000	1,399	556	-	3.92	-	23	-	-	-	1,421	556	-	4.86	-	20	-	-	-	-	99.67	93.98	
Total for OPERATIONS	19,423,571	19,607	5,327	217.78	183.12	8.88	287	-	81.51	185.67	18,139	4,741	286.21	252.81	11.46	693	-	102.69	264.72	-	87.71	79.39	
OTHER SOURCES																							
LOAN PROCEED	173,774	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	88.96	
INTEGRATED RESOURCES AND ENVIRONMENT MANAGEMENT PROJECT (INREMP-IFAD)	173,774	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	88.96	
Total for LOAN PROCEED	173,774	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	88.96	
SPECIAL PROVISION																							
Communal Irrigation System Extension	1,314	40	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-	-	-	-	100.00	99.71	
National Irrigation System Extension	20,000	25	-	-	-	-	-	-	-	-	25	-	-	-	-	-	-	-	-	-	100.00	98.29	
Improvement of Service Roads in National Irrigation Systems	5,000	-	-	-	-	-	-	-	-	0.30	-	-	-	-	-	-	-	-	-	-	100.00	96.17	
Repair of National Irrigation Systems	156,665	-	-	20.85	1.04	-	-	-	-	-	-	-	20.85	1.93	-	1	-	-	-	-	100.00	100.00	
Restoration of Communal Irrigation Systems	28,686	-	20	-	-	-	-	-	-	-	-	48	-	-	-	-	-	-	-	-	100.00	99.68	
Balog-Balog Multipurpose Project Phase II	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	88.95	
EGPIP-Solar Power-Driven Pump Irrigation Projects	26,400	22	-	-	1.10	-	-	-	-	-	22	-	-	1.10	-	-	-	-	-	-	100.00	98.76	
Mabini Cayacay Small Reservoir Irrigation Project, Bohol	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83.95	0.00	
Total for SPECIAL PROVISION	283,065	87	20	20.85	2.14	-	-	-	-	0.30	-	52	48	20.85	3.03	-	1	-	0.49	-	98.58	90.05	
Total for OTHER SOURCES	456,839	87	20	20.85	2.14	-	-	-	-	0.30	-	52	48	20.85	3.03	-	1	-	0.49	-	99.12	89.63	
GRAND TOTAL	32,068,310	19,694	5,347	238.63	185.26	8.88	287	-	81.81	185.67	18,191	4,789	307.06	255.84	11.46	694	-	103.18	264.72	-	87.97	79.62	