

CY 2020 IRRIGATION PROGRAM
STATUS REPORT ON ACCOMPLISHMENT
AS OF DECEMBER 2022

PARTICULARS	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT										
		NEW	RESTO	Repair and Rehabilitation Works							NEW	RESTO	Repair and Rehabilitation Works							PHY (%)	FIN (%)
				Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)			Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)		
GENERAL ADMINISTRATION AND SUPPORT	9,590,504	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operating Subsidy	5,759,150	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operation and Maintenance of NIS Pump Irrigation Systems	284,848	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	94.86
Payment of NIA's Obligation to CE-Casecnan for Water delivery fee	3,546,506	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.57
Total for GENERAL ADMINISTRATION AND SUPPORT	9,590,504	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPORT TO OPERATIONS	998,125	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Establishment of Farmland GIS	86,951	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	77.81
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	706,493	-	-	-	-	0	-	0	-	0	-	-	-	-	-	-	-	-	-	-	52.96
Irrigation Management Transfer Support Services (IMTSS)	94,682	-	-	-	-	0	-	0	-	0	-	-	-	-	-	-	-	-	-	-	54.38
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	110,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for SUPPORT TO OPERATIONS	998,125	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS	24,462,136	26,837	10,895	167.40	1,350.12	139.53	4,961	94,964.89	67.06	426.17	24,853	10,596	144.52	1,053.13	138.82	4,509	100,174.94	56.23	386.28	93.14	89.49
PROGRAM 1: Irrigation Systems Restoration Program	9,135,949	50	9,350	116.70	674.04	49.41	1,999	94,964.89	53.49	290.36	51	9,053	106.37	676.14	47.83	2,064	100,174.94	54.89	291.56	99.01	96.12
Sub-Program 1: National Irrigation Systems	6,579,065	-	6,020	105.39	435.05	7.85	858	78,720.89	53.11	289.06	-	5,574	96.89	434.36	6.27	853	83,829.94	53.51	290.26	99.03	97.42
Sub-Program 2: Communal Irrigation Systems	2,365,617	-	3,330	9.12	230.99	38.06	1,107	16,244.00	0.38	1.30	1	3,479	7.61	233.62	38.18	1,176	16,345.00	1.38	1.30	98.88	92.42
Sub-Program 3: Other Irrigation Systems	191,267	50	-	2.19	8.00	3.51	34	-	-	-	50	-	1.88	8.16	3.39	35	-	-	-	100.00	97.22
PROGRAM 2: Irrigation Systems Development Program	15,326,187	26,787	1,545	50.69	676.08	90.11	2,962	-	13.57	135.82	24,802	1,543	38.15	376.99	90.98	2,445	-	1.34	94.71	89.65	85.54
Sub-Program 1: New National Irrigation	5,388,334	7,618	677	14.13	135.54	-	650	-	13.33	104.98	5,653	677	10.10	113.86	0.43	463	-	-	69.68	76.87	75.85
Sub-Program 2: Establishment of Pump Irrigation	2,507,659	4,773	-	-	260.00	15.56	309	-	-	-	4,673	-	-	9.79	15.56	102	-	-	-	97.88	95.02
Sub-Program 3: Small Reservoir Irrigation	1,320,108	-	-	-	17.71	-	42	-	0.24	5.28	328	-	-	6.50	-	29	-	0.24	-	80.87	70.36
Sub-Program 4: Special Irrigation	5,073,181	11,636	96	33.16	205.56	60.58	1,584	-	-	24.71	11,371	95	24.25	185.44	59.10	1,348	-	1.10	24.19	99.38	92.89
Sub-Program 5: Extension/Expansion of Existing Irrigation Systems	450,474	1,465	-	2.83	22.32	6.10	145	-	-	-	1,464	-	2.78	18.55	6.10	157	-	-	-	100.00	95.10
Sub-Program 6: Other Irrigation Systems	586,432	1,296	772	0.57	34.95	7.88	232	-	-	0.85	1,313	771	1.02	42.86	9.80	346	-	-	0.85	99.43	97.28
Total for OPERATIONS	24,462,136	26,837	10,895	167.40	1,350.12	139.53	4,961	94,964.89	67.06	426.17	24,853	10,596	144.52	1,053.13	138.82	4,509	100,174.94	56.23	386.28	93.14	89.49
OTHER SOURCES	981,462	140	295	16.44	31.45	-	45	-	0.91	26.711	151.43	321	16.2448	23.2665	-	40	-	0.912	26.361	94.46	88.91
INTEGRATED RESOURCES AND ENVIRONMENT MANAGEMENT PROJECT (INREMP-IFAD)	180,857	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	94.09
SPECIAL PROVISION	467,029	140	295	16.44	28.27	-	43	-	0.91	26.71	151	321	16.24	17.89	-	27	-	0.91	26.36	88.59	84.92
National Disaster Risk Reduction Management Fund (NDRRMF)	333,576	-	-	-	3.18	-	2	-	-	-	-	-	-	5.38	-	13	-	-	-	99.69	91.68
GRAND TOTAL	36,032,228	26,977	11,190	183.84	1,381.56	139.53	5,006	94,964.89	67.98	452.89	25,004	10,917	160.77	1,076.39	138.82	4,549	100,174.94	57.15	412.64	93.19	89.47

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Prepared by:

EDILBERTO L. CHAVEZ
Acting Information Technology Officer II, DMNOS-MID

Noted by:

ROGELIA C. DELA TORRE
Manager, Corporate Planning Services

SUSIE T. TANIGRA
Manager, Management Information Division

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		NEW	RESTO	Repair and Rehabilitation Works							NEW	RESTO	Repair and Rehabilitation Works							PHY (%)	FIN (%)		
				Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)			Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)				
Ilocos Sur Transbasin Project, Ilocos Sur	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	70.57	27.80
Jalaur River Multipurpose Project - Stage II, Iloilo	844,344	-	-	-	-	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30.72	52.00
Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	72,896	-	-	-	-	-	-	-	-	8.98	-	-	-	-	-	-	-	-	-	-	3.16	100.00	89.16
Lebak Integrated River Irrigation Project, Sultan Kudarat	82,500	-	-	-	5.00	-	10	-	-	-	-	-	-	-	0.77	-	-	-	-	-	-	100.00	92.86
Libang Irrigation Project, Agusan del Sur	120,000	250	-	-	-	-	14	-	-	11.64	250	-	-	-	-	14	-	-	-	-	10.52	100.00	89.69
Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000	1,814	677	-	65.31	-	151	-	-	61.39	1814	677	-	68.022	-	186	-	-	-	43.412	100.00	99.13	
Lower Apayao Irrigation Project, Apayao	120,855	-	-	-	-	-	15	-	-	12.00	-	-	-	-	-	15	-	-	-	-	100.00	100.00	
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	38,000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.30	0.43	3	-	-	-	100.00	100.00	
Malinao Dam Improvement Project, Bohol	61,324	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44.83	43.44	
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	600,000	914	-	8.47	2.56	-	81	-	-	-	349	-	-	-	-	2	-	-	-	-	34.10	31.29	
Malogo Irrigation Project, Negros Occidental	54,929	500	-	-	-	-	-	-	-	-	500	-	-	-	-	-	-	-	-	-	100.00	90.65	
Manat NIP, Compostella Valley	81,304	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	95.47	
Marikit Irrigation Project, Nueva Ecija	16,500	45	-	-	1.45	-	12	-	-	-	45	-	-	1.45	-	12	-	-	-	-	100.00	100.00	
North Lawis Palongohan IP, Zambales	120,000	430	-	-	9.15	-	26	-	-	-	430	-	-	10.74	-	26	-	-	-	-	100.00	100.00	
Panay River Basin Integrated Development Project (PRBIDP), Capiz	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	67.45	35.55	
Pinipisakan Irrigation Project, Northern Samar	68,750	540	-	4.77	8.78	-	134	-	-	4.77	498	-	10.10	4.50	-	55	-	-	-	4.71	92.24	89.41	
Quipot Irrigation Project, Quezon	150,000	805	-	0.89	9.77	-	27	-	-	1.33	-	-	-	-	-	-	-	-	-	-	86.71	53.96	
Sapalan River Irrigation Project, Maguindanao	330,000	334	-	-	12.67	-	49	-	-	14.53	110	-	-	7.28	-	29	-	-	-	4.21	90.62	90.43	
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	55,000	110	-	-	-	-	-	-	-	-	110	-	-	-	-	-	-	-	-	-	100.00	100.00	
Tanjay-Bais River Irrigation Project, Negros Oriental	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	66.34	56.62	
Tumauini River Multipurpose Project, Isabela	130,660	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80.49	79.87	
Upi Integrated Irrigation Project, Maguindanao	5,500	-	-	-	-	-	5	-	-	1.65	-	-	-	-	-	5	-	-	-	1.65	100.00	100.00	
Upper Gumain River Irrigation Project, Pampanga	55,000	-	-	-	-	-	-	-	-	1.80	-	-	-	-	-	-	-	-	-	1.80	100.00	100.00	
Upper Saug River Irrigation Project, Davao del Norte	100,000	736	-	-	6.00	-	-	-	-	-	407	-	-	6.00	-	-	-	-	-	-	100.00	88.78	
Sub-Program 2: Establishment of Pump Irrigation	2,507,659	4,773	-	-	260.00	15.56	309	-	-	-	4,673	-	-	9.79	15.56	102	-	-	-	97.88	95.02		
Alfonso Lista Pump Irrigation Project, Ifugao	460,000	800	-	-	200.00	-	16	-	-	-	800	-	-	9.79	-	16	-	-	-	-	89.23	88.68	
Chico River Pump Irrigation Project, Cagayan	1,448,807	-	-	-	60.00	-	207	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00		
Establishment of Groundwater Pump IP (EGPIP)	598,852	3,973	-	-	-	15.56	86	-	-	-	3,873	-	-	-	15.56	86	-	-	-	-	99.40	87.83	
Sub-Program 3: Small Reservoir Irrigation	1,320,108	-	-	-	17.71	-	42	-	0.24	5.28	328	-	-	6.50	-	29	-	0.24	-	-	80.87	70.36	
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	170,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	99.98	
Bayaoas Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	82.51	
Bayuyan Small Reservoir Irrigation Project, Capiz	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.49	1.86	
Benliw Small Reservoir Irrigation Project, Bohol	26,983	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	95.95	93.36	
Bonotbonot Small Reservoir Irrigation Project, Bohol	27,500	-	-	-	-	-	-	-	-	-	150	-	-	-	-	-	-	-	-	-	58.63	56.17	
Bulo Small Reservoir Irrigation Project, Bulacan	50,000	-	-	-	3.07	-	20	-	0.24	5.28	-	-	-	3.07	-	20	-	0.24	-	-	100.00	100.00	
Cabano Small Reservoir Irrigation Project, Guimaras	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50.26	3.38	
Calunasan Small Reservoir Irrigation Project, Bohol	50,000	-	-	-	-	-	-	-	-	-	70	-	-	-	-	-	-	-	-	-	86.43	45.24	
Dumoloc Small Reservoir Irrigation Project, Pangasinan	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	99.04	
Gaco Small Reservoir Irrigation Project, Ilocos Sur	126,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	73.63	52.92	
Hibale Small Reservoir Irrigation Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	108	-	-	-	-	-	-	-	-	-	59.76	54.54	
Ibingan Small Reservoir Irrigation Project, Sorsogon	84,170	-	-	-	7.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	94.73	73.54	
Mabini Cayacay Small Reservoir Irrigation Project, Bohol	27,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	98.81	80.65	

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				Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)			Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)		
Macalelon Small Reservoir Irrigation Project, Quezon	170,955	-	-	-	5.14	-	21	-	-	-	-	-	-	-	-	-	-	-	-	92.51	96.47
Sulvec Small Reservoir Irrigation Project, Ilocos Norte	50,000	-	-	-	-	-	-	-	-	-	-	-	-	0.93	-	-	-	-	-	97.96	96.51
Tulunon Small Reservoir Irrigation Project, North Cotabato	117,000	-	-	-	2.50	-	1	-	-	-	-	-	-	2.50	-	9	-	-	-	100.00	90.86
Sub-Program 4: Special Irrigation	5,073,181	11,636	96	33.16	205.56	60.58	1,584	-	-	24.71	11,371	95	24.25	185.44	59.10	1,348	-	1.10	21.19	99.38	92.89
Balikatan Sagip Patubig Program (BSPP)	57,958	61	96	-	11.72	28.03	99	-	-	-	62	95	-	11.73	28.04	99	-	-	-	100.00	99.95
Small Irrigation Projects (SIP)	5,015,222	11,575	-	33.16	193.84	32.56	1,485	-	-	24.71	11,309	-	24.25	173.71	31.06	1,249	-	1.10	21.19	99.37	92.81
Sub-Program 5: Extension/Expansion of Existing Irrigation Systems	450,474	1,465	-	2.83	22.32	6.10	145	-	-	-	1,464	-	2.78	18.55	6.10	157	-	-	-	100.00	95.10
Extension/Expansion of Existing Communal Irrigation Systems	368,554	1,187	-	2.83	14.90	6.10	103	-	-	-	1,186	-	2.78	14.70	6.10	119	-	-	-	100.00	95.88
Extension/Expansion of Existing National Irrigation Systems	81,920	278	-	-	7.42	-	42	-	-	-	278	-	-	3.85	-	38	-	-	-	100.00	91.57
Sub-Program 6: Other Irrigation Systems	586,432	1,296	772	0.57	34.95	7.88	232	-	-	0.85	1,313	771	1.02	42.86	9.80	346	-	-	1.85	99.43	97.28
Comprehensive Agrarian Reform Program-IC (CARP-IC)	586,432	1,296	772	0.57	34.95	7.88	232	-	-	0.85	1,313	771	1.02	42.86	9.80	346	-	-	1.85	99.43	97.28
Total for OPERATIONS	24,462,136	26,837	10,895	167.40	1,350.12	139.53	4,961	94,964.89	67.06	426.17	24,853	10,596	144.52	1,053.13	138.82	4,509	100,174.94	56.23	381.28	93.14	89.49
OTHER SOURCES	981,462	140	295	16.44	31.45	-	45	-	0.91	26.711	151.43	321	16.2448	23.2665	-	40	-	0.912	26.361	94.46	88.91
LOAN PROCEED	180,857	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	94.09
INTEGRATED RESOURCES AND ENVIRONMENT MANAGEMENT PROJECT (INREMP-IFAD)	180,857	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	94.09
Total for LOAN PROCEED	180,857	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	94.09
SPECIAL PROVISION	467,029	140	295	16.44	28.27	-	43	-	0.91	26.71	151	321	16.24	17.89	-	27	-	0.91	26.36	88.59	84.92
Jalaur River Multipurpose Project	100,000	95	-	-	14.65	-	-	-	-	-	48	26	-	3.50	-	-	-	-	-	46.72	33.25
Climate Change Adaptation Works (National Systems)	6,000	-	-	-	-	-	2	-	-	-	-	-	-	-	-	2	-	-	-	100.00	99.00
Improvement of Service Roads in National Irrigation Systems	3,190	-	-	-	-	-	-	-	0.40	-	-	-	-	-	-	-	-	0.40	-	100.00	100.00
Repair of National Irrigation Systems	120,000	-	-	14.00	4.01	-	1	-	-	25.91	-	-	14.00	3.66	-	-	-	-	25.91	100.00	100.00
Dabubu RIP	6,000	-	-	1.80	0.68	-	-	-	-	-	-	-	1.80	0.68	-	-	-	-	-	100.00	100.00
Dibuluan RIP	5,059	-	-	0.45	-	-	2	-	-	-	-	-	0.45	-	-	2	-	-	-	100.00	100.00
Nassiping PIP	4,048	-	-	-	0.09	-	-	-	0.51	-	-	-	-	0.09	-	-	-	0.51	-	100.00	99.95
Rehabilitation of Communal Irrigation Systems (under INREMP-IFAD Financing Reallocation Project)	16,346	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	86.16
Climate Change Adaptation Works (Communal Systems)	3,000	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	-	-	-	100.00	99.00
Repair of Communal Irrigation Systems	71,430	-	-	0.20	4.87	-	9	-	-	-	-	-	-	5.53	-	6	-	-	-	100.00	100.00
Restoration of Communal Irrigation Systems	61,956	-	295	-	1.97	-	16	-	-	-	-	295	-	1.67	-	6	-	-	-	100.00	99.62
Establishment of Groundwater Pump IP (EGPIP)	10,000	5	-	-	0.50	-	1	-	-	-	63	-	-	-	-	-	-	-	-	100.00	100.00
Small Irrigation Projects (SIP)	60,000	40	-	-	1.50	-	11	-	-	0.80	40	-	-	2.75	-	10	-	-	0.45	100.00	98.17
Total for SPECIAL PROVISION	467,029	140	295	16.44	28.27	-	43	-	0.91	26.71	151	321	16.24	17.89	-	27	-	0.91	26.36	88.59	84.92
National Disaster Risk Reduction Management Fund (NDRRMF)	333,576	-	-	-	3.18	-	2	-	-	-	-	-	-	5.38	-	13	-	-	-	99.69	91.68
National Disaster Risk Reduction Management Fund (Communal Systems)	303,976	-	-	-	0.61	-	2	-	-	-	-	-	-	3.84	-	13	-	-	-	100.00	95.55
National Disaster Risk Reduction Management Fund (National Systems)	29,600	-	-	-	2.57	-	-	-	-	-	-	-	-	1.54	-	-	-	-	-	96.46	52.00
Total for NDRRMF	333,576	-	-	-	3.18	-	2	-	-	-	-	-	-	5.38	-	13	-	-	-	99.69	91.68
Total for OTHER SOURCES	981,462	140	295	16.44	31.45	-	45	-	0.91	26.711	151.43	321	16.2448	23.27	-	40	-	0.912	26.361	94.46	88.91
GRAND TOTAL	36,032,228	26,977	11,190	183.84	1,381.56	139.53	5,006	94,964.89	67.98	452.89	25,004	10,917	160.77	1,076.39	138.82	4,549	100,174.94	57.15	411.64	93.19	89.47