

PARTICULARS	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT										PHY (%)	FIN (%)
		NEW	RESTO	Repair and Rehabilitation Works							NEW	RESTO	Repair and Rehabilitation Works										
				Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)			Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (kn)				
PROGRAMS																							
GENERAL ADMINISTRATION AND SUPPORT	9,794,663	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Agri-Agra NDC Loan repayment	1,498,870	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operating Subsidy	4,714,977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operation and Maintenance of NIS Pump Irrigation Systems	233,179	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99.98
Payment of NIA's Obligation to CE-Casencan for Water delivery fee	3,347,637	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for GENERAL ADMINISTRATION AND SUPPORT	9,794,663	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPORT TO OPERATIONS	700,344	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	356,113	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57.59
Heavy Equipment Procurement for Irrigation Systems	32,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation Management Transfer Support Services (IMTSS)	111,248	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83.20
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	200,483	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for SUPPORT TO OPERATIONS	700,344	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS																							
PROGRAM 1: Irrigation Systems Restoration Program	10,537,946	-	4,325	333.80	965.84	25.25	2,978	184,768.35	67.03	219.17	-	4,323	329.21	955.57	25.20	2,992	187,415.09	70.33	218.24	99.98	97.65		
Sub-Program 1: National Irrigation Systems	6,260,486	-	1,632	281.63	438.22	0.68	730	184,768.35	63.24	182.06	-	1,632	278.40	431.51	0.68	714	187,415.09	66.54	179.13	100.00	98.26		
Sub-Program 2: Communal Irrigation Systems	3,957,384	-	2,413	50.51	520.08	22.16	2,229	-	3.79	37.11	-	2,412	49.13	516.52	22.12	2,258	-	3.79	37.11	99.96	96.59		
Sub-Program 3: Other Irrigation Systems	320,076	-	280	1.67	7.54	2.40	19	-	-	-	-	279	1.67	7.54	2.40	20	-	-	-	100.00	98.86		
PROGRAM 2: Irrigation Systems Development Program	14,888,137	32,892	1,260	13.97	453.79	293.70	2,383	-	0.62	107.15	32,939	1,250	21.24	475.14	299.82	2,482	-	0.62	133.00	96.41	261.83		
Sub-Program 1: New Irrigation Systems	4,169,467	5,798	717	-	69.30	-	110	-	-	65.62	5,695	716	-	81.09	-	173	-	-	92.93	91.78	83.11		
Sub-Program 2: Establishment of Pump Irrigation Systems	2,460,440	7,204	30	-	6.30	55.82	99	-	-	1.92	7,075	30	-	5.41	55.68	112	-	-	0.18	93.78	89.07		
Sub-Program 3: Small Reservoir Irrigation Projects	1,110,804	585	-	-	3.82	-	45	-	-	6.35	1,123	-	-	5.77	-	46	-	-	6.35	97.28	89.65		
Sub-Program 4: Special Irrigation Projects	3,925,644	11,000	53	3.72	184.72	155.56	1,157	-	-	18.78	10,603	57	4.10	189.13	162.17	1,176	-	-	18.78	99.77	93.73		
Sub-Program 5: Extension/Expansion Irrigation Systems	2,693,234	7,146	12	7.84	150.00	74.66	664	-	0.62	13.86	7,167	12	14.97	154.99	74.37	669	-	0.62	14.14	100.00	97.39		
Sub-Program 6: Other Irrigation Projects	528,549	1,160	448	2.41	39.66	7.66	308	-	-	0.61	1,276	435	2.16	38.75	7.60	306	-	-	0.61	100.00	97.53		
Total for OPERATIONS	25,426,083	32,892	5,584	347.78	1,419.63	318.95	5,361	184,768.35	67.65	326.32	32,939	5,573	350.44	1,430.71	325.03	5,474	187,415.09	70.95	348.24	97.89	93.20		
OTHER SOURCES	14,819	-	-	-	0.07	-	-	-	-	-	-	-	-	0.30	-	-	-	-	-	-	100.00	79.02	
National Disaster Risk Reduction Management Fund (NDRRMF)	373,997	-	-	0.64	6.65	-	7	-	-	-	-	-	-	6.88	-	6	-	-	-	-	100.00	79.16	
SPECIAL PROVISION	821,179	500	49	91.33	25.09	-	151	-	16.36	88.76	500	49	86.03	29.54	-	114	-	-	14.36	82.71	96.19	94.38	
Total for OTHER SOURCES	1,195,176	500	49	91.97	31.75	-	158	-	16.36	88.76	500	49	86.03	36.42	-	120	-	-	14.36	82.71	97.38	89.58	
GRAND TOTAL	37,116,267	33,392	5,633	439.75	1,451.37	318.95	5,519	184,768.35	84.01	415.08	33,439	5,622	436.47	1,467.13	325.03	5,594	187,415.09	85.31	431.95	97.71	93.17		

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CY 2019 IRRIGATION PROGRAM

STATUS REPORT ON ACCOMPLISHMENT

AS OF DECEMBER 2022

PARTICULARS	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT										
		NEW	RESTO	Repair and Rehabilitation Works							NEW	RESTO	Repair and Rehabilitation Works							PHY (%)	FIN (%)
				Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)			Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)		
PROGRAMS																					
GENERAL ADMINISTRATION AND SUPPORT																					
Agri-Agra NDC Loan repayment	1,498,870	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operating Subsidy	4,714,977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operation and Maintenance of NIS Pump Irrigation Systems	233,179	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99.98
Payment of NIA's Obligation to CE-Cascanan for Water delivery fee	3,347,637	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for GENERAL ADMINISTRATION AND SUPPORT	9,794,663	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPORT TO OPERATIONS																					
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	356,113	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57.59
Heavy Equipment Procurement for Irrigation Systems	32,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation Management Transfer Support Services (IMTSS)	111,248	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83.20
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	200,483	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for SUPPORT TO OPERATIONS	700,344	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS																					
PROGRAM 1: Irrigation Systems Restoration Program	10,537,946	-	4,325	333.80	965.84	25.25	2,978	184,768.35	67.03	219.17	-	4,323	329.21	955.57	25.20	2,992	187,415.09	70.33	216.24	99.98	97.65
Sub-Program 1: National Irrigation Systems	6,260,486	-	1,632	281.63	438.22	0.68	730	184,768.35	63.24	182.06	-	1,632	278.40	431.51	0.68	714	187,415.09	66.54	179.13	100.00	98.26
Climate Change Adaptation Works (National Systems)	546,310	-	100	-	2.51	-	108	-	0.50	-	-	100	-	3.22	-	92	-	0.50	-	100.00	99.22
Coconet Slope Protection in National Irrigation Systems	135,062	-	-	-	2.36	-	13	184,768.35	-	-	-	-	-	3.79	-	13	187,415.09	-	-	100.00	98.71
Improvement of Service Roads in National Irrigation Systems	614,343	-	-	0.80	-	-	-	-	60.04	86.23	-	-	0.80	-	-	1	-	60.12	86.04	100.00	98.17
Lasang RIS Improvement Project, Davao Del Norte	165,184	-	-	-	9.48	-	-	-	-	-	-	-	-	9.48	-	-	-	-	-	100.00	100.00
Agos RIS Improvement Project, Quezon	110,000	-	-	-	14.00	-	19	-	-	3.22	-	-	-	13.98	-	20	-	3.22	-	100.00	99.69
Repair of National Irrigation Systems	4,482,207	-	292	257.71	388.87	0.68	564	-	2.70	91.52	-	292	254.49	378.26	0.68	557	-	2.70	91.98	100.00	97.98
Restoration of National Irrigation Systems	207,380	-	1,240	23.12	21.01	-	26	-	-	1.10	-	1,240	23.12	22.78	-	31	-	-	1.10	100.00	99.69
Sub-Program 2: Communal Irrigation Systems	3,957,384	-	2,413	50.51	520.08	22.16	2,229	-	3.79	37.11	-	2,412	49.13	516.52	22.12	2,258	-	3.79	37.11	99.96	96.59
Climate Change Adaptation Works (Communal Systems)	192,767	-	-	-	7.59	0.10	80	-	-	-	-	-	-	7.52	0.10	82	-	-	-	100.00	97.75
Improvement of Service Roads in Communal Irrigation Systems	52,938	-	-	-	-	-	-	-	3.50	30.58	-	-	-	-	-	-	-	3.50	30.58	100.00	99.62
Repair of Communal Irrigation Systems	3,271,249	-	41	48.80	473.31	17.16	1,955	-	0.29	6.53	-	41	47.42	469.76	17.12	1,975	-	0.29	6.53	99.95	96.24
Restoration of Communal Irrigation Systems	440,430	-	2,372	1.71	39.18	4.90	194	-	-	-	-	2,371	1.71	39.24	4.90	201	-	-	-	100.00	98.36
Sub-Program 3: Other Irrigation Systems	320,076	-	280	1.67	7.54	2.40	19	-	-	-	-	279	1.67	7.54	2.40	20	-	-	-	100.00	98.86
Repair of Groundwater Pump Irrigation Systems	301,153	-	36	1.67	7.54	2.40	19	-	-	-	-	35	1.67	7.54	2.40	20	-	-	-	100.00	98.83
Restoration of Groundwater Pump Irrigation Systems	18,924	-	244	-	-	-	-	-	-	-	-	244	-	-	-	-	-	-	-	100.00	99.44
PROGRAM 2: Irrigation Systems Development Program	14,888,137	32,892	1,260	13.97	453.79	293.70	2,383	-	0.62	107.15	32,939	1,250	21.24	475.14	299.82	2,482	-	0.62	133.00	96.40	261.83
Sub-Program 1: New Irrigation Systems	4,169,467	5,798	717	-	69.30	-	110	-	-	65.62	5,695	716	-	81.09	-	173	-	-	92.98	91.78	83.11
Amlan Irrigation Project, Negros Oriental	100,000	300	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	100.00	100.00
Balog-Balog Multipurpose Project-Phase II, Tarlac	400,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Bohol Northeast Basin Multipurpose Dam Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	91.36	63.33
Bongabong River Irrigation Project, Oriental Mindoro	311,066	3,005	-	-	-	-	-	-	-	-	2,926	-	-	-	-	-	-	-	-	97.40	89.87
Ditsaan-Ramain River IP, Lanao del Sur	50,000	70	-	-	1.23	-	2	-	-	2.00	70	-	-	1.23	-	2	-	-	2.00	100.00	91.86
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	97.93	46.66
Jalaur River Multipurpose Project - Stage II, Iloilo	100,000	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	106,409	-	-	-	-	-	-	-	-	9.64	-	-	-	-	-	-	-	-	6.83	100.00	96.62
Lebak Integrated River Irrigation Project (LIRIP), Sultan Kudarat	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Lower Agno River Irrigation System Improvement Project, Pangasinan	875,000	1,060	717	-	59.43	-	78	-	-	39.43	1,060	716	-	59.67	-	77	-	-	44.00	100.00	100.00
Lower Apayao River Irrigation Project (LARIP), Apayao	48,400	-	-	-	-	-	11	-	-	14.55	-	-	-	-	-	11	-	-	14.55	100.00	100.00

PARTICULARS	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT										
		NEW	RESTO	Repair and Rehabilitation Works							NEW	RESTO	Repair and Rehabilitation Works							PHY (%)	FIN (%)
				Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)			Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)		
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	136,046	-	-	-	0.55	-	-	-	-	-	-	-	-	-	-	-	14	-	-	100.00	99.60
Lower Sibuguey II RIS Extension Project, Zamboanga Sibugay	33,380	-	-	-	3.55	-	16	-	-	-	-	-	-	-	-	-	2	-	-	100.00	95.06
Malinao Dam Improvement Project, Bohol	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.56	5.14
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	400,000	222	-	-	1.78	-	-	-	-	-	198	-	-	1.78	-	-	1	-	-	81.88	67.19
North Lawis Irrigation Project, Zambales	115,211	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Panay River Basin Integrated Development Project (PRBIDP), Capiz	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	69.78	45.66
Quipot Irrigation Project, Quezon	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	62.50
Sapalan River Irrigation Project, Maguindanao	300,000	941	-	-	-	-	-	-	-	-	941	-	-	15.55	-	-	66	-	25.55	100.00	95.72
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	50,000	200	-	-	-	-	-	-	-	-	200	-	-	-	-	-	-	-	-	100.00	100.00
Tandubas Irrigation Project, Tawi-Tawi	28,963	-	-	-	2.76	-	2	-	-	-	-	-	-	2.86	-	-	-	-	-	100.00	100.00
Tumaunini River Multipurpose Project, Isabela	199,993	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	99.07
Sub-Program 2: Establishment of Pump Irrigation Systems	2,460,440	7,204	30	-	6.30	55.82	99	-	-	1.92	7,075	30	-	5.41	55.68	112	-	-	0.18	93.78	89.07
Alfonso Lista Pump Irrigation Project, Ifugao	411,850	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	85.00	85.00
Chico River Pump Irrigation Project, Cagayan	937,554	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	90.87	90.87
Establishment of Groundwater Pump IP (EGPIP)	1,111,036	7,204	30	-	6.30	55.82	99	-	-	1.92	7,075	30	-	5.41	55.68	112	-	-	0.18	99.49	89.05
Sub-Program 3: Small Reservoir Irrigation Projects	1,110,804	585	-	-	3.82	-	45	-	-	6.35	1,123	-	-	5.77	-	46	-	-	6.35	97.28	89.65
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	160,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Barbar Small Reservoir Irrigation Project, Ilocos Sur	20,210	535	-	-	-	-	-	-	-	-	680	-	-	-	-	-	-	-	-	94.92	90.56
Bayaoas Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	92.49
Bayuyan Small Reservoir Irrigation Project, Capiz	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	84.89
Benliw Small Reservoir Irrigation Project, Bohol	67,355	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	100.00	100.00
Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	180	-	-	-	-	-	-	-	-	100.00	99.94
Bulo Small Reservoir Irrigation Project, Bulacan	47,350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Cabano Small Reservoir Irrigation Project, Guimaras	19,976	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	65.11
Calunasan Small Reservoir Irrigation Project, Bohol	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	74.37
Dumuloc Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	97.06
Gaco Small Reservoir Irrigation Project, Ilocos Sur	135,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83.64	67.23
Hibale Small Reservoir Irrigation Project, Bohol	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	77.06
Hibulangan Small Reservoir Irrigation Project, Leyte (Northern)	87,413	-	-	-	3.82	-	43	-	-	-	-	-	-	3.82	-	43	-	-	-	100.00	100.00
Ibingan Small Reservoir Irrigation Project, Sorsogon	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Macalelon Small Reservoir Irrigation Project, Quezon	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99.16	84.02
Marimay Small Reservoir Irrigation Project, Apayao	23,500	-	-	-	-	-	2	-	-	6.35	143	-	-	-	-	2	-	-	6.35	100.00	100.00
Sulvec Small Reservoir Irrigation Project, Ilocos Norte	50,000	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	87.37	85.28
Tulunan Small Reservoir Irrigation Project, North Cotabato	50,000	-	-	-	-	-	-	-	-	-	-	-	-	1.95	-	1	-	-	-	100.00	100.00
Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Sub-Program 4: Special Irrigation Projects	3,925,644	11,000	53	3.72	184.72	155.56	1,157	-	-	18.78	10,603	57	4.10	189.13	162.17	1,176	-	-	18.78	99.77	93.73
Balikatan Sagip Patubig Program (BSPP)	131,547	464	33	-	23.65	52.62	218	-	-	-	459	33	-	24.67	53.01	218	-	-	-	100.00	100.00
Small Irrigation Projects (SIP)	3,794,097	10,536	20	3.72	161.06	102.95	939	-	-	18.78	10,144	24	4.10	164.46	109.17	958	-	-	18.78	99.76	93.51
Sub-Program 5: Extension/Expansion Irrigation Systems	2,693,234	7,146	12	7.84	150.00	74.66	664	-	0.62	13.86	7,167	12	14.97	154.99	74.37	669	-	0.62	14.14	99.99	97.22
Extension/Expansion of Existing Communal Irrigation Systems	1,264,105	3,854	12	1.20	69.99	73.17	403	-	0.62	6.27	3,835	12	1.34	71.72	73.17	424	-	0.62	6.77	99.83	92.31
Extension/Expansion of Existing National Irrigation Systems	1,429,129	3,292	-	6.64	80.01	1.48	261	-	-	7.59	3,332	-	13.63	83.27	1.20	245	-	-	7.37	100.00	97.39
Sub-Program 6: Other Irrigation Projects	528,549	1,160	448	2.41	39.66	7.66	308	-	-	0.61	1,276	435	2.16	38.75	7.60	306	-	-	0.61	100.00	97.53
Comprehensive Agrarian Reform Program-IC (CARP-IC)	528,549	1,160	448	2.41	39.66	7.66	308	-	-	0.61	1,276	435	2.16	38.75	7.60	306	-	-	0.61	100.00	97.53
Total for OPERATIONS	25,426,083	32,892	5,584	347.78	1,419.63	318.95	5,361	184,768.35	67.65	326.32	32,939	5,573	350.44	1,430.71	325.03	5,474	187,415.09	70.95	349.24	97.89	93.20

CY 2019 IRRIGATION PROGRAM
STATUS REPORT ON ACCOMPLISHMENT
AS OF DECEMBER 2022

PARTICULARS	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT										PHY (%)	FIN (%)
		NEW	RESTO	Repair and Rehabilitation Works							NEW	RESTO	Repair and Rehabilitation Works										
				Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)			Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)				
National Disaster Risk Reduction Management Fund (NDRRMF)	373,997	-	-	0.64	6.65	-	7	-	-	-	-	-	-	6.88	-	6	-	-	-	100.00	79.16		
National Disaster Risk Reduction Management Fund (Communal Systems)	265,225	-	-	0.64	6.58	-	7	-	-	-	-	-	-	6.81	-	6	-	-	-	100.00	76.82		
National Disaster Risk Reduction Management Fund (National Systems)	108,772	-	-	-	0.07	-	-	-	-	-	-	-	-	0.07	-	-	-	-	-	100.00	79.24		
Total for NDRRMF	373,997	-	-	0.64	6.65	-	7	-	-	-	-	-	-	6.88	-	6	-	-	-	100.00	79.02		
SPECIAL PROVISION																							
Extension/Expansion of Existing Communal Irrigation Systems	5,000	-	-	-	0.91	-	-	-	0.42	-	-	-	-	0.91	-	-	-	-	0.42	100.00	100.00		
Repair of Communal Irrigation Systems	65,830	-	-	-	7.23	-	36	-	0.50	-	-	-	-	6.46	-	36	-	0.20	-	100.00	100.00		
Repair of National Irrigation Systems	239,748	-	-	79.63	10.58	-	26	-	71.85	-	-	-	79.63	9.86	-	20	-	-	71.60	100.00	100.00		
Restoration of Communal Irrigation Systems	7,000	-	49	-	1.70	-	1	-	-	-	-	49	-	1.70	-	1	-	-	-	100.00	100.00		
Climate Change Adaptation Works (National Systems)	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	-	-	100.00	99.00		
Improvement of Service Roads in National Irrigation Systems	115,000	-	-	-	-	-	-	-	16.36	-	-	-	-	-	-	-	-	14.16	-	100.00	99.97		
Balog-Balog Multipurpose Project-Phase II, Tarlac	82,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00		
Formerly Casecnan Multipurpose Irrigation and Power Project	164,360	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	86.97	82.18		
Pinipisakan Irrigation Project, Northern Samar	30,267	-	-	11.70	-	-	58	-	11.70	-	-	-	6.40	6.40	-	24	-	-	6.40	67.31	45.12		
Climate Change Adaptation Works (Communal Systems)	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	100.00	99.00		
Small Irrigation Projects (SIP)	68,974	400	-	-	3.88	-	22	-	1.29	400	-	-	-	3.41	-	19	-	-	1.29	100.00	100.00		
Extension/Expansion of Existing National Irrigation Systems	25,000	100	-	-	0.80	-	8	-	3.00	100	-	-	-	0.80	-	8	-	-	3.00	100.00	100.00		
Total for SPECIAL PROVISION	821,179	500	49	91.33	25.09	-	151	-	16.36	88.76	500	49	86.03	29.54	-	114	-	14.36	82.71	96.19	94.38		
Total for OTHER SOURCES	1,195,176	500	49	91.97	31.75	-	158	-	16.36	88.76	500	49	86.03	36.42	-	120	-	14.36	82.71	97.38	89.58		
GRAND TOTAL	37,116,267	33,392	5,633	439.75	1,451.37	318.95	5,519	184,768.35	84.01	415.08	33,439	5,622	436.47	1,467.13	325.03	5,594	187,415.09	85.31	431.95	97.71	93.17		