

CY 2017 IRRIGATION PROGRAM
STATUS REPORT ON ACCOMPLISHMENT
AS OF DECEMBER 2022

PARTICULARS	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT											
		NEW	RESTO	Repair and Rehabilitation Works							NEW	RESTO	Repair and Rehabilitation Works							PHY (%)	FIN (%)		
				Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)			Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)				
A. PROGRAMS																							
A1. GENERAL ADMINISTRATION AND SUPPORT	10,711,537	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A2. SUPPORT TO OPERATIONS	110,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A3. OPERATIONS	15,206,229	10,324	14,233	305.55	1,223.32	86.12	3,587.00	349,969.00	51.00	82.43	6,640	16,228	465.51	1,589.58	109.35	5,091.00	388,046.81	19.94	166.38	99.99	98.90		
Total for PROGRAMS	26,028,266	10,324	14,233	305.55	1,223.32	86.12	3,587.00	349,969.00	51.00	82.43	6640	16,228	465.51	1,589.58	82.43	5,091.00	388,046.81	19.94	166.38	99.99	98.90		
B. PROJECTS																							
B1. FOREIGN ASSISTED PROJECTS (FAP)	2,946,983	-	445	-	10.95	-	2.00	1,240.00	-	3.00	-	38	-	10.41	-	3.00	1,240.00	-	3.00	36.81	22.75		
B2. LOCALLY FUNDED PROJECTS (LFP)	9,349,647	13,423	211	16.68	860.56	9.17	277.00	-	-	0.99	13,256	308	47.37	328.16	120.39	1,520.00	-	1.22	2.49	88.92	85.06		
Total for PROJECTS	12,296,630	13,423	656	16.68	871.51	9.17	279.00	1,240.00	-	3.99	13256	346	47.37	338.57	3.99	1,523.00	1,240.00	1.22	5.49	76.56	70.29		
OTHER SOURCES																							
Total for OTHER SOURCES	852,890	-	-	-	20.14	-	9.00	-	-	-	0	-	5.52	21.39	-	32.00	-	-	-	100.00	100.00		
GRAND TOTAL	39,177,786	23,747	14,889	322.24	2,114.97	95.29	3,875.00	351,209.00	51.00	86.43	19,896.00	16,574	518.40	1,949.55	229.74	6,646.00	389,286.81	21.16	171.88	89.76	86.44		

System Generated by Online Physical and Financial Information System

Prepared by:



EDILBERTO L. CHAVEZ
Acting Information Technology Officer II, DMNOS-MID

Noted by:



ROGELIA C. DELA TORRE

Manager, Corporate Planning Services



SUSIE T. TANIEGRA

Manager, Management Information Division

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PARTICULARS	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT											
		NEW	RESTO	Repair and Rehabilitation Works							NEW	RESTO	Repair and Rehabilitation Works							PHY (%)	FIN (%)		
				Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)			Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)				
A. PROGRAMS																							
A1. GENERAL ADMINISTRATION AND SUPPORT																							
Agri-Agra NDC Loan repayment	1,498,870	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation Fee Subsidy	2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operating Subsidy	1,690,657	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payment of NIA's Obligation to CE-Casencan for Water delivery fee	2,880,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Provision for the Non-Power Component of the San Roque Multi-Purpose Project	2,642,010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for GENERAL ADMINISTRATION AND SUPPORT	10,711,537	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A2. SUPPORT TO OPERATIONS																							
Heavy Equipment Procurement for Irrigation Systems	110,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35.29
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for SUPPORT TO OPERATIONS	110,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A3. OPERATIONS																							
15,206,229																							
Climate Change Adaptation Works (Communal Systems)	93,765	-	-	-	0.39	-	136.00	-	-	-	-	-	3.80	5.36	-	129.00	-	-	-	100.00	98.01	-	-
Climate Change Adaptation Works (National Systems)	533,967	-	-	-	-	-	1,263.00	-	-	-	111	-	9.80	1.74	-	1,244.00	-	-	0.83	100.00	99.71	-	-
Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	555,425	-	-	-	58.20	-	28.00	-	-	-	-	-	-	140.77	-	58.00	-	-	14.30	100.00	99.72	-	-
Comprehensive Agrarian Reform Program-IC (CARP-IC)	282,040	340	523	1.41	9.91	-	86.00	-	-	-	495	516	2.09	12.66	0.50	110.00	-	0.60	-	100.00	96.58	-	-
Agno RIS Extension Project, Pangasinan	900,351	6,167	-	-	-	-	-	-	-	-	1,616	348	56.98	34.17	-	308.00	-	-	24.88	99.81	98.06	-	-
Extension/Expansion of Existing Communal Irrigation Systems	1,049,792	2,630	243	0.12	60.48	17.94	110.00	-	-	-	2,972	243	1.77	103.19	35.70	352.00	-	-	-	100.02	97.58	-	-
Extension/Expansion of Existing National Irrigation Systems	383,353	937	50	-	1.50	-	1.00	-	-	-	937	50	2.36	29.04	0.64	60.00	-	-	-	100.00	100.00	-	-
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	140,000	60	-	-	-	-	-	-	-	-	51	-	-	3.64	-	9.00	-	-	-	100.00	100.00	-	-
Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibugay	149,534	100	-	-	-	-	-	-	-	-	32	-	-	2.18	-	1.00	-	-	-	100.00	97.66	-	-
Upper Sibuguey RIS Extension Project, Zamboanga Sibugay	69,293	90	-	-	-	-	-	-	-	-	98	-	-	6.90	-	20.00	-	-	-	100.00	100.00	-	-
Irrigation Management Transfer Support Services (IMTSS)	88,355	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	-	-
Quick Response Fund (Communal Systems)	263,455	-	-	-	0.65	-	-	-	-	-	-	690	1.29	11.07	-	62.00	-	-	-	0.00	0.00	-	-
Quick Response Fund (National Systems)	232,639	-	-	7.08	0.13	-	-	-	-	-	-	39	11.39	4.45	-	56.00	-	-	-	0.00	0.00	-	-
Repair of Groundwater Pump Irrigation Systems (RGPIS)	66,479	-	410	0.88	0.54	3.00	25.00	-	-	-	-	443	1.68	1.04	3.00	29.00	-	-	-	100.00	99.72	-	-
Repair, Operation and Maintenance of NIS Pump IS	170,853	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	-	-
Aklan RIS, Aklan	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	-	-
Cagaycay RIS, Camarines Sur	79,566	-	90	-	10.58	-	31.00	-	-	-	-	90	-	10.58	-	31.00	-	-	-	100.00	96.72	-	-
Coconet Slope Protection in National Irrigation Systems	220,560	-	-	-	-	-	-	346,219.00	-	-	-	-	-	0.36	-	384,296.81	-	-	-	100.00	100.00	-	-
Daet-Talisay RIS, Camarines Norte	99,677	-	80	-	7.23	-	10.00	-	-	-	-	80	-	14.44	-	8.00	-	-	-	100.00	100.00	-	-
Improvement of Service Roads in National Irrigation Systems	112,492	-	-	-	-	-	-	-	18.71	76.47	-	-	-	2.48	-	2.00	-	18.22	73.11	100.00	99.72	-	-
Lasang RIS Improvement Project, Davao Del Norte	98,572	-	-	-	11.50	-	-	-	-	-	-	-	-	11.50	-	-	-	-	-	100.00	100.00	-	-
Resto/Rehab/Repair of Existing Communal IS-RRECIS	4,445,642	-	8,517	39.32	568.80	65.18	1,345.00	-	4.30	1.97	328	9,380	52.20	619.18	69.51	1,918.00	-	-	7.47	100.00	98.74	-	-
Resto/Rehab/Repair of Existing National IS-RRENIS	4,820,418	-	4,186	256.75	460.54	-	545.00	3,750.00	27.99	4.00	-	4,215	322.14	510.10	-	675.00	3,750.00	1.12	45.80	100.00	99.20	-	-
Rinconada Integrated Irrigation System, Camarines Sur	150,000	-	134	-	32.88	-	7.00	-	-	-	-	134	-	64.74	-	19.00	-	-	-	100.00	99.67	-	-
Total for OPERATIONS	15,206,229	10,324	14,233	305.55	1,223.32	86.12	3,587.00	349,969.00	51.00	82.43	6,640	16,228	465.51	1,589.58	82.43	5,091.00	388,046.81	19.94	166.38	99.99	98.90	-	-
Total for PROGRAMS	26,028,266	10,324	14,233	305.55	1,223.32	86.12	3,587.00	349,969.00	51.00	82.43	6,640	16,228	465.51	1,589.58	82.43	5,091.00	388,046.81	19.94	166.38	99.99	98.90	-	-

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B. PROJECTS																							
B1. FOREIGN ASSISTED PROJECTS (FAP)		2,946,983																					
Jalaur River Multipurpose Project - Stage II		2,480,500	-	-	-	-	-	-	1,240.00	-	3.00	-	-	-	-	-	1,240.00	-	3.00	31.40	21.53		
National Irrigation Sector Rehabilitation and Improvement Project (NISRIP)		273,689	-	400	-	0.64	-	-	-	-	-	38	-	-	-	-	-	-	-	72.63	18.21		
Participatory Irrigation Development Project, Phase I (PIDP)		192,794	-	45	-	10.31	-	2.00	-	-	-	-	-	10.41	-	3.00	-	-	-	100.00	97.32		
Total for FOREIGN ASSISTED PROJECTS (FAP)		2,946,983	-	445	-	10.95	-	2.00	1,240.00	-	3.00	0	38	-	10.41	3.00	1,240.00	-	3.00	36.81	22.75		
B2. LOCALLY FUNDED PROJECTS (LFP)																							
Balikatan Sagip Patubig Program (BSPP)		9,349,647	13,423	211	16.68	860.56	9.17	277.00	-	-	0.99	13,256	308	47.37	328.16	120.39	1,520.00	-	1.22	2.49	88.92	85.06	
Establishment of Groundwater Pump IP (EGPIP)		187,823	564	129	-	15.73	-	16.00	-	-	-	564	129	-	62.91	45.89	143.00	-	-	-	100.00	99.77	
Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)		293,902	2,463	82	-	1.10	-	2.00	-	-	-	2,467	83	-	2.92	-	6.00	-	-	-	100.00	99.78	
Alfonso Lista Pump Irrigation Project, Ifugao		301,165	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00		
Amlan Irrigation Project, Negros Oriental		49,998	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	-	-	100.00	100.00		
Bagtingon Small Reservoir Irrigation Project, Marinduque		113,000	100	-	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	100.00	100.00		
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija		3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00		
Balog-Balog Multipurpose Project-Phase II, Tarlac		20,000	-	-	-	-	-	4.00	-	-	-	-	-	-	-	-	4.00	-	-	100.00	100.00		
Bantayan Irrigation Project, Samar (Northern)		812,944	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31.59	31.59		
Barbar Small Reservoir Irrigation Project, Ilocos Sur		50,000	-	-	-	-	-	-	-	-	-	-	-	-	4.46	-	23.00	-	-	100.00	99.81		
Barotac Viejo Small Reservoir Irrigation Project, Iloilo		120,000	-	-	-	-	-	-	-	-	-	-	-	-	1.05	-	5.00	-	-	100.00	100.00		
Benliw Small Reservoir Irrigation Project, Bohol		66,385	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00		
Bislig City Integrated Development Project-IC, Surigao Del Sur		260,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00		
Bongabong River Irrigation Project, Oriental Mindoro		42,520	-	-	-	-	-	-	-	-	-	-	-	-	18.62	-	42.00	-	-	100.00	100.00		
Bonot-Bonot Small Reservoir Irrigation Project, Bohol		28,934	-	-	-	-	-	-	-	-	-	-	-	-	2.32	-	3.00	-	-	100.00	100.00		
Bugko Irrigation Project, Samar (Northern)		160,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.41	1.41		
Bulao Irrigation Project (Formerly HCAAP), Samar (Northern)		43,950	-	-	-	-	-	-	-	-	-	-	-	-	1.03	-	10.00	-	-	100.00	100.00		
Bulo Small Reservoir Irrigation Project, Bulacan		3,537	-	-	-	-	-	-	-	-	-	-	-	-	0.80	-	-	-	-	100.00	100.00		
Calbiga Irrigation Project, Samar (Western)		359,885	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00		
Casecnan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija		100,000	50	-	-	-	-	-	-	-	-	50	-	-	8.84	-	51.00	-	-	100.00	100.00		
Catarman-Bobon Irrigation Project, Samar (Northern)		300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00		
Chico River Pump Irrigation Project, Cagayan		105,000	-	-	-	-	-	-	-	-	-	-	-	-	4.60	-	32.00	-	-	100.00	100.00		
Dibuluan River Irrigation Project, Isabela		50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00		
Ditsaan-Ramain River IP, Lanao del Sur		65,503	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00		
Gandara Irrigation Project (Concepcion-Nacube Area), Samar (Western)		8,403	35	-	-	4.40	-	4.00	-	-	-	35	-	-	4.40	-	4.00	-	-	100.00	100.00		
Gandara Irrigation Project (Pologon Area), Samar (Western)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00		
Hagbay Irrigation Project (Formerly HCAAP), Samar (Northern)		70,000	-	-	-	-	-	-	-	-	-	-	-	2.00	2.75	-	14.00	-	-	100.00	100.00		
Hibulangan Small Reservoir Irrigation Project, Leyte (Northern)		1,875	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00		
Hilabangan Irrigation Project, Negros Occidental		95,000	-	-	-	-	-	-	-	-	-	-	-	-	1.42	-	13.00	-	-	100.00	49.15		
Ibingan Small Reservoir Irrigation Project, Sorsogon		150,000	600	-	-	-	-	-	-	-	-	563	-	-	-	-	-	-	-	93.79	77.48		
Lison Valley Irrigation Project, Zamboanga Del Sur		260,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	67.49		
Mabini-Cayacay Small Reservoir Irrigation Project, Bohol		22,000	50	-	-	-	-	-	-	-	-	50	-	-	1.26	-	17.00	-	1.22	100.00	100.00		
Macalelon Small Reservoir Irrigation Project, Quezon		280,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	79.80		
Malinao Dam Improvement Project, Bohol		144,900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.78	6.31		
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato		100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.07	1.07		
Malogo Irrigation Project, Negros Occidental		600,000	700	-	16.68	5.65	-	81.00	-	-	-	943	-	15.53	5.20	-	98.00	-	-	96.10	95.19		
Marikit Irrigation Project, Nueva Ecija		100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	79.07		
Marimay Small Reservoir Irrigation Project, Apayao		50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00		
Mat-I Ambacon Pinanaan Irrigation Project (MAP IP), Agusan Del Norte		67,000	-	-	-	-	-	-	-	-	-	100	-	-	10.02	-	36.00	-	-	100.00	100.00		
Nassiping PIP, Cagayan		24,760	-	-	-	-	-	-	-	-	-	-	-	-	0.50	-	3.00	-	-	100.00	100.00		
Pinipisakan Irrigation Project (Formerly HCAAP), Samar (Northern)		240,796	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	99.55		
Quipot River Irrigation Project, Quezon		105,000	50	-	-	-	-	-	-	-	-	39	-	-	0.94	-	-	-	-	77.74	74.88		
Sapalan River Irrigation Project, Maguindanao		69,650	1,006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	91.63	71.98		
		50,000	-	-	-	-	-	-	-	-	-	191	26	-	5.32	-	24.00	-	-	100.00	100.00		

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				Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)			Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)		
Sibagat Small Reservoir Irrigation Project, Camarines Sur	3,000	-	-	-	-	-	-	-	-	-	-	-	-	10.06	-	47.00	-	-	-	43.33	28.10
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	100,000	300	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	100.00	100.00
Sta. Rita Small Reservoir Irrigation Project, Samar (Western)	37,523	-	-	-	-	-	-	-	-	-	-	-	-	1.83	-	3.00	-	-	-	100.00	100.00
Sulvec Small Reservoir Irrigation Project, Ilocos Norte	190,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	83.51
Umayam River Irrigation Project, Agusan Del Sur	146,792	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	99.31
Upper Saug River Irrigation Project, Davao Del Norte	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	98.80
Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	170,544	400	-	-	-	-	-	-	-	-	400	-	-	-	-	-	-	-	-	100.00	100.00
Small Irrigation Projects (SIP)	2,524,859	7,105	-	-	833.68	9.17	170.00	-	-	0.99	7,454	70	29.84	176.91	74.50	941.00	-	-	2.49	100.00	98.22
Total for LOCALLY FUNDED PROJECTS (LFP)	9,349,647	13,423	211	16.68	860.56	9.17	277.00	-	-	0.99	13,256	308	47.37	328.16	0.99	1,520.00	-	1.22	2.49	88.92	85.06
Total for PROJECTS	12,296,630	13,423	656	16.68	871.51	9.17	279.00	1,240.00	-	3.99	13,256	346	47.37	338.57	3.99	1,523.00	1,240.00	1.22	5.49	76.56	70.29
OTHER SOURCES																					
National Disaster Risk Reduction Management Fund (Communal Systems)	294,400	-	-	-	18.56	-	4.00	-	-	-	-	-	-	18.58	-	8.00	-	-	-	100.00	100.00
National Disaster Risk Reduction Management Fund (National Systems)	558,490	-	-	-	1.58	-	5.00	-	-	-	-	-	5.52	2.81	-	24.00	-	-	-	100.00	100.00
Total for OTHER SOURCES	852,890	-	-	-	20.14	-	9.00	-	-	-	0	-	5.52	21.39	-	32.00	-	-	-	100.00	100.00
GRAND TOTAL	39,177,786	23,747	14,889	322.24	2,114.97	95.29	3,875.00	351,209.00	51.00	86.43	19,896	16,574	518.40	1,949.55	229.74	6,646.00	389,286.81	21.16	171.88	89.76	86.44