

CY 2016 IRRIGATION PROGRAM
 .STATUS REPORT ON ACCOMPLISHMENT
 AS OF DECEMBER 2022

PARTICULARS	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT										
		NEW	RESTO	Repair and Rehabilitation Works							NEW	RESTO	Repair and Rehabilitation Works							HY (%)	FIN (%)
				Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)			Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)		
A. PROGRAMS																					
A1. GENERAL ADMINISTRATION AND SUPPORT	7,288,561	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A2. SUPPORT TO OPERATIONS	562,318	-	-	-	4.08	-	13	-	-	-	24	223	13.64	11.75	-	44	-	-	-	-	-
A3. OPERATIONS	10,209,662	7,633	11,754	-	736.70	50.93	1,615	794,111.00	12.69	2.67	5,263	11,424	285.70	923.58	56.10	2,531	759,546.18	12.48	39.56	99.50	98.43
TOTAL FOR PROGRAMS	18,060,540	7,633	11,754	-	740.78	50.93	1,628	794,111.00	12.69	2.67	5,287	11,647	299.34	935.33	56.10	2,575	759,546.18	12.48	39.56	99.50	98.43
B. PROJECTS																					
B1. FOREIGN ASSISTED PROJECTS	3,543,160	138	2,107	-	18.44	-	60	5,845.00	-	11.44	138	133	21.70	14.91	-	57	5,845.00	-	-	93.18	86.74
B2. LOCALLY FUNDED PROJECTS	10,691,922	12,057	180	16.81	24.91	-	124	-	-	-	12,611	113	28.08	211.21	13.74	1,124	-	3.44	6.44	67.59	64.35
Total for PROJECTS	14,235,082	12,195	2,287	16.81	43.34	-	184	5,845.00	-	11.44	12,749	246	49.78	226.12	11.44	1,181	5,845.00	3.44	6.44	73.96	69.92
GRAND TOTAL	32,292,086	19,828	14,041	16.81	784.12	50.93	1,812	799,956.00	12.69	14.11	18,036	11,893	349.11	1,161.45	69.84	3,756	765,391.18	15.92	46.00	84.67	81.87

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		NEW	RESTO	Repair and Rehabilitation Works							NEW	RESTO	Repair and Rehabilitation Works							PHY (%)	FIN (%)
				Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)			Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)		
A. PROGRAMS																					
A1. GENERAL ADMINISTRATION AND SUPPORT																					
General Administration And Support	7,288,561	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for GENERAL ADMINISTRATION AND SUPPORT	7,288,561	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A2. SUPPORT TO OPERATIONS																					
Quick Response Fund (QRF)	499,133	-	-	-	4.08	-	13	-	-	-	24	223	13.64	11.75	-	44	-	-	-	-	98.52
Right-Of-Way Of Unpaid Claims 1	63,185	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for SUPPORT TO OPERATIONS	562,318	-	-	-	4.08	-	13	-	-	-	24	223	13.64	11.75	-	44	-	-	-	-	-
A3. OPERATIONS	10,209,662	7,633	11,754	-	736.70	50.93	1,615	794,111.00	12.69	2.67	5,263	11,424	285.70	923.58	56.10	2,531	759,546.18	12.48	39.56	99.50	98.43
CLIMATE CHANGE	196,399	-	-	-	-	-	-	-	-	-	-	-	1.20	2.95	-	26	-	-	-	100.00	90.06
ClimateChange-Yolanda	501,443	-	266	-	55.43	-	43	-	-	2.67	-	266	0.44	67.70	-	61	-	-	-	100.00	99.99
Coconet-Communal Irrigation System	37,602	-	-	-	-	-	-	85,145.00	-	-	-	-	-	2.00	-	-	76,881.03	-	-	100.00	95.12
Coconet-Nationa Irrigation System	225,428	-	-	-	-	-	-	708,966.00	-	-	-	-	-	-	-	-	682,657.91	-	-	100.00	99.26
Comprehensive Agrarian Reform Project- Irrigation Component	236,793	425	487	-	9.74	-	121	-	-	-	318	268	1.25	16.87	-	73	-	-	-	100.00	98.46
Communal Irrigation System Extension	730,366	2,513	554	-	40.32	2.14	126	-	-	-	2,344	704	3.40	52.13	1.18	250	-	-	-	100.00	99.87
National Irrigation System Extension	574,003	1,030	150	-	27.00	6.50	44	-	-	-	1,096	162	5.62	36.86	9.00	142	-	-	0.06	91.29	91.29
Restoration/Repair Of Existing Communal Irrigation System	35,617	-	15	-	0.70	-	5	-	-	-	-	15	-	1.24	-	8	-	-	-	100.00	100.00
Irrigation Management Transfer Support Services	79,134	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00
Agno RIS Extension Project	1,150,419	2,333	218	-	34.00	-	-	-	-	-	419	-	65.87	36.96	-	276	7.24	-	26.44	100.00	99.28
Aklan RIS	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	90.81
Ambayaoan RIS Improvement Project	100,000	-	310	-	3.50	-	20	-	-	-	-	310	-	3.50	-	20	-	-	-	100.00	100.00
Cagaycay RIS	79,899	-	90	-	9.60	-	4	-	-	-	-	90	-	9.60	-	4	-	-	-	100.00	94.30
Daet-Talisay RIS	130,000	-	108	-	5.20	-	2	-	-	-	-	108	-	9.82	-	5	-	-	-	100.00	100.00
Lasang RIS	96,158	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	-	-	-	100.00	100.00
Lower Sibuguey I RIS Extension Project	140,000	180	-	-	-	-	15	-	-	-	129	-	-	0.64	-	6	-	-	-	100.00	100.00
Lower Sibuguey II RIS Ext'n. Project	148,880	552	-	-	-	-	40	-	-	-	244	-	-	7.22	-	18	-	2.33	-	100.00	98.85
Malaig RIS Extension Project	72,000	600	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	100.00	100.00
Rinconada Integrated Irrigation System	199,857	-	182	-	17.40	-	9	-	-	-	-	200	-	57.34	-	56	-	-	-	100.00	92.79
Upper Sibuguey RIS Extension Project	80,000	-	-	-	-	-	15	-	-	-	-	-	-	2.44	-	11	-	-	-	100.00	99.53
Repair Of Groundwater Pump Irrigation System	275,070	-	1,168	-	21.78	7.90	42	-	-	-	-	1,168	22.90	23.96	6.03	66	-	-	-	100.00	97.78
Repair, Operation & Maintenance Of NIS Pump Irrigation System	157,885	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00
Restoration/Repair Of Existing Communal Irrigation System	2,386,411	-	5,996	-	285.19	34.39	700	-	-	-	113	6,019	11.51	324.15	39.89	1,044	-	-	1.00	100.00	98.97
Restoration/Repair Of Existing National Irrigation System	2,311,142	-	2,210	-	226.84	-	428	-	-	-	-	2,114	173.51	268.21	-	458	-	-	12.06	100.00	99.99
Service Roads-Communal Irrigation System	65,156	-	-	-	-	-	-	-	12.69	-	-	-	-	-	-	6	-	10.15	-	100.00	100.00
Total for OPERATIONS	10,209,662	7,633	11,754	-	736.70	50.93	1,615	794,111.00	12.69	2.67	5,263	11,424	285.70	923.58	56.10	2,531	759,546.18	12.48	39.56	99.50	98.43
TOTAL FOR PROGRAMS	18,060,540	7,633	11,754	-	740.78	50.93	1,628	794,111.00	12.69	2.67	5,287	11,647	299.34	935.33	56.10	2,575	759,546.18	12.48	39.56	99.50	98.43

