



NATIONAL IRRIGATION ADMINISTRATION

BOARD OF DIRECTORS RESOLUTION

SUBJECT: Approval of the Corporate Operating Budget FY 2020 in the Amount of Php 42,048,462.00

RESOLUTION NO. 8654-20
SERIES OF 2020

WHEREAS, the NIA Board of Directors, during the 947th Regular Board Meeting held on 10 April 2019, approved and endorsed the proposed Corporate Operating Budget COB for FY 2020 in the total amount of Fifty- Five Billion Five Hundred Fifty One Million Eight Hundred Twenty- Three Thousand Pesos (Php 55,551,823,000.00) inclusive of the fund sources of Budgetary Support to Government Corporation (BSGC) amounting to Php 54,831,122,000.00 and internal generated income estimated cost of Php 720,701,000.00;

WHEREAS, from the endorsed budget, the BSGC for NIA under the approved General Appropriations Act FY 2020 approved the amount of Thirty-Six Billion Two Hundred Seventy-Seven Million Two Hundred Eighty-Nine Thousand Pesos (Php 36,277,289,000.00);

WHEREAS, the amount of Nine Hundred Forty Seven Million Six Hundred Thousand Pesos (Php 947, 600, 000.00) from the total released Special Allotment Release Order of FY 2020 full budget of NIA was submitted to DBM for cancellation in response to the issued National Budget Circular No. 580 dated 22 April 2020 and GCG Memorandum Circular No. 2020-04 on the Contributions of the GOCC Sector to the Bayanihan to Heal as One Act (R.A. 11469), and the same amount was remitted to the Bureau of Treasury in its corresponding cash equivalent;

WHEREAS, the Corporate Operating Budget for FY 2020 is in the amount of Forty-Two Billion Forty-Eight Million Four Hundred Sixty Thousand Pesos (Php 42, 048, 462, 000.00) inclusive of actual and reduced BSGC budget in the FY 2020 GAA and internal generated income target with breakdown as follows:

Table with 2 columns: Description and Amount. Rows include Personal Services (Php 4,219,064,000.00), Maintenance & Operating Expenses (3,173,405,000.00), Capital Outlay (34,655,993,000.00), and TOTAL (42,048,462,000.00).

WHEREAS, the Management sought for Board approval of the COB FY 2020 in compliance with Corporate Budget Memorandum No. 41 of the DBM;

NOW THEREFORE, BE IT RESOLVED, as it is hereby resolved on motion duly seconded, the NIA Board of Directors duly approved the NIA Corporate Operating Budget for FY 2020 in the amount of Forty-Two Billion Forty-Eight Million Four Hundred Sixty Thousand Pesos (Php 42, 048, 462, 000.00).

Date Adopted:

June 18, 2020

I, the undersigned, hereby certify that the foregoing is a true copy of the Resolution adopted by the Board of Directors of the National Irrigation Administration and as read in the Minutes of a duly constituted meeting of said Board held on June 18, 2020.

Meeting by teleconferencing is in accordance with GCG Memorandum Circular No. 2014-03 (Re-issued) and in relation to SEC Memorandum Circular No. 15, 2011.

959th Regular Board Meeting

ATTY. JISELLE RAE A. VILLAMOR
Corporate Board Secretary

**NATIONAL IRRIGATION ADMINISTRATION
CORPORATE OPERATING BUDGET
FISCAL YEAR 2020
In Thousand Pesos**

A. SOURCES OF FUNDS**1. CORPORATE INCOME****Current Appropriation**

Irrigation Service Fees (More than 8 has. under Corporate Farms)		96,437
Rent Income		109,875
Water Service Fees and Hydropower Generation		
BHEP Power Generation	80,000	
First Gen. Hydro Electric Plant	95,618	
SN Aboitiz Power Inc.	<u>223,000</u>	398,618
Energy Delivery Fees - NPC		53,000
Miscellaneous Income		<u>62,771</u>
TOTAL CURRENT APPROPRIATION		720,701

Carry Over Balance

Water Service Fees and Hydropower Generation		
BHEP Power Generation	30,000	
First Gen. Hydro Electric Plant	67,250	
SN Aboitiz Power Inc.	<u>95,500</u>	192,750
Energy Delivery Fees - NPC		30,000
Miscellaneous Income		<u>60,625</u>
TOTAL CARRY OVER BALANCE		283,375
TOTAL CORPORATE INCOME		1,004,076

2. BUDGETARY SUPPORT**Current Appropriation**

Subsidy to the National Irrigation Administration as follows:

a. Implementation of Irrigation Projects/Programs	19,734,096	
b. Operating Requirements	5,759,150	
c. Payment of NIA's obligation to CE-Casecan for Water Delivery Fee	3,546,506	
d. Payment for ROW, Completion Works and Unpaid Claims and Damages of Completed Projects	110,000	
e. Operation and Maintenance of NIS Pump Irrigation Systems	284,848	
f. Repair and Maintenance of Irrigation Systems	5,221,482	
g. Establishment of Farmland Geographic Information System	87,175	
h. Comprehensive Agrarian Reform Program - Irrigation Component	<u>586,432</u>	
Total - Current Appropriation		35,329,689

Continuing Appropriation**1. Carry-Over Balance (GAA 2019)**

a. Implementation of Irrigation Projects	3,220,718	
b. Operating Requirements	474,437	
c. Payment for ROW, Completion Works and Unpaid Claims and Damages of Completed Projects	200,483	
d. Heavy Equipment and Service Vehicle Procurement for IS	32,500	
e. Comprehensive Agrarian Reform Program - Irrigation Component	3,793	
f. Calamity Fund	<u>163,590</u>	
Sub total	4,095,521	

2. Carry-Over Balance (GAA 2015-2018)

a. Implementation of Irrigation Projects	1,371,391	
b. Operating Requirements	58,724	
c. Payment for ROW, Completion Works and Unpaid Claims Damages of Completed Projects	95,888	
d. Heavy Equipment and Service Vehicle Procurement for IS	77,461	
e. Establishment of Farmland Geographic Information System	7,947	
f. Quick Response Fund (QRF)	2,656	
g. Calamity Fund (NDRRMF)	<u>5,109</u>	
Sub total	1,619,176	

Total - Continuing Appropriation**5,714,697****TOTAL BUDGETARY SUPPORT****41,044,386****TOTAL SOURCES OF FUNDS****42,048,462**

**NATIONAL IRRIGATION ADMINISTRATION
CORPORATE OPERATING BUDGET
FISCAL YEAR 2020
In Thousand Pesos**

B. USES OF FUNDS

Personnel Services (ANNEX A.1)			
Regular		4,109,977	
Other PS - CARP		109,087	
TOTAL - PS		4,219,064	4,219,064
Maintenance and Other Operating Expenses (ANNEX A.1)			
Regular			
Current Appropriation		1,997,118	
Continuing Appropriation (FY 2019 GAA)		151,537	
Total - Regular MOOE		2,148,655	
Other MOOE (Programs/Projects)			
Current Appropriation		400,977	
Continuing Appropriation (FY 2019 GAA)		609,830	
Continuing Appropriation (FY 2015-2018 GAA)		13,943	
Total - Other MOOE		1,024,750	
TOTAL - MOOE			3,173,405
Capital Outlay (ANNEX B)			
Regular			
Current Appropriation		372,756	
Continuing Appropriation (FY 2019 GAA)		606,275	
Continuing Appropriation (FY 2018 GAA)		58,724	
Total - Regular Capital Outlay		1,037,755	
Other Capital Outlay (Programs/Projects)			
Current Appropriation		29,060,475	
Continuing Appropriation (FY 2019 GAA)		3,011,254	
Continuing Appropriation (FY 2015 - 2018 GAA)		1,546,509	
Total - Other Capital Outlay		33,618,238	
TOTAL - CAPITAL OUTLAY			34,655,993
TOTAL USES			42,048,462
SURPLUS/DEFICIT			-

Submitted by:


EDITHA D. MORALES

Manager, Financial Management Department


ROGELIA C. DELA TORRE

Manager, Corporate Planning Services

Noted by:



GEN. R. R. VISAYA (Ret)

Administrator

NATIONAL IRRIGATION ADMINISTRATION
CORPORATE OPERATING BUDGET
FISCAL YEAR 2020
In Thousand Pesos

ANNEX A.1

PARTICULARS	CURRENT APPROPRIATION (FY 2020 GAA)	CONTINUING APPROPRIATION			GRAND TOTAL
		FY 2019 GAA	FY 2015- 2018 GAA	TOTAL	
B. USES OF FUNDS					
B.1 Current Operating Expenditures					
B.1.1 PERSONNEL SERVICES					
1 Salaries and Wages	2,349,687				2,349,687
a. Salaries - Regular	1,394,494				1,394,494
b. Contractual/Casual Personnel	955,193				955,193
2 Other Compensation	817,384				817,384
a. PERA	183,312				183,312
b. Representation Allowance	10,398				10,398
c. Transportation Allowance	10,398				10,398
d. Uniform/Clothing Allowance	47,592				47,592
e. Children Allowances	146				146
f. Medical Allowances	2,057				2,057
g. Meal Allowances	679				679
h. Per Diem & Allowance of Board of Directors	936				936
i. Subsistence Allowance	40				40
j. Cash Gift	37,700				37,700
k. Year End Bonus	196,113				196,113
l. Mid-year Bonus	196,113				196,113
m. Productivity Enhancement Incentive	37,700				37,700
n. Special Counsel Allowance	600				600
o. Loyalty Award	3,600				3,600
p. Performance Based Bonus	90,000				90,000
3 Other Benefits	608,419				608,419
a. Retirement Benefits	51,812				51,812
b. Terminal Leave	521,607				521,607
c. Overtime	35,000				35,000
4 Fixed Personnel Expenditures	334,487				334,487
a. GSIS Ret. & Life Insurance Premium	281,962				281,962
b. PAG-IBIG Contributions	9,165				9,165
c. PHILHEALTH Contributions	34,195				34,195
d. Employees Compensation Insurance Premium	9,165				9,165
Sub Total - Personal Services - Regular	4,109,977				4,109,977
1 Comprehensive Agrarian Reform Program - IC	109,087				109,087
TOTAL PERSONNEL SERVICES	4,219,064			-	4,219,064

NATIONAL IRRIGATION ADMINISTRATION
CORPORATE OPERATING BUDGET
FISCAL YEAR 2020
In Thousand Pesos

PARTICULARS	CURRENT APPROPRIATION (FY 2020 GAA)	CONTINUING APPROPRIATION			GRAND TOTAL
		FY 2019 GAA	FY 2015- 2018 GAA	TOTAL	
B.1.2 MAINTENANCE AND OTHER OPERATING EXPENDITURES					
1 Travelling Expenses	79,500				79,500
2 Training and Scholarship Expenses	90,225	68		68	90,293
3 Supplies and Materials	299,985	8,742		8,742	308,727
a. Office Supplies	114,215	857		857	115,072
b. Accountable Forms	1,863	9		9	1,872
c. Drugs and Medicines	8,925	860		860	9,785
d. Medical, Dental and Laboratory Supplies	3,072	682		682	3,754
e. Gasoline, Oil and Lubricants	135,334	5,047		5,047	140,381
f. Semi-Expendable Machinery and Equipment	1,320	-		-	1,320
g. Semi-Expendable Furniture, Fixture and Books	730	-		-	730
h. Textbooks and Instructional Materials	226	45		45	271
i. Other Supplies	34,300	1,242		1,242	35,542
4 Utility Expense	115,582	-		-	115,582
a. Water	10,272	-		-	10,272
b. Electricity	105,310	-		-	105,310
5 Communication Expenses	35,380	269		269	35,649
6 Membership Dues and Contributions to Organizations	592	31		31	623
7 Advertising Expense	2,921	138		138	3,059
8 Printing and Binding Expense	6,758	98		98	6,856
9 Rent Expense	19,214	-		-	19,214
10 Representation Expenses	19,011	596		596	19,607
11 Transportation and Delivery Expenses	2,518	60		60	2,578
12 Subscription Expenses	1,848	53		53	1,901
13 Rewards and Other Claims	310	-		-	310
14 Professional Services	238,495	2,570		2,570	241,065
a. Legal Services	5,612	15		15	5,627
b. Auditing Services	170,721	1,859		1,859	172,580
c. Consultancy Services	14,310	432		432	14,742
d. General/Janitorial Services	20,809	39		39	20,848
e. Security Services	10,683	-		-	10,683
f. Other Professional Services	16,360	225		225	16,585
15 Repairs & Maintenance	281,497	13,991		13,991	295,488
a. Furnitures & Fixtures and Office Equipment	11,061	123		123	11,184
b. Machineries and Equipment	85,676	5,370		5,370	91,046
c. Transportation Equipment	90,531	4,100		4,100	94,631
d. Building & Structures	42,622	370		370	42,992
e. Infrastructure Assets	40,398	3,636		3,636	44,034
f. Other Property, Plant and Equipment	11,209	392		392	11,601
16 Subsidies and Donations	54	-		-	54
17 Extraordinary & Miscellaneous Expenses	548	-		-	548
a. Extraordinary Expenses	260	-		-	260
b. Miscellaneous Expense	288	-		-	288
18 Taxes, Insurance Premiums and Other Fees	41,368	-		-	41,368
19 Other MOOE	249,386	124,921		124,921	374,307
a. Interest Expenses	1,700	-		-	1,700
b. Others	247,686	124,921		124,921	372,607
20 Irrigator's Associations (IAs) Operation and Maintenance Cost	511,926	-		-	511,926
a. National Irrigation System	301,913	-		-	301,913
b. Communal Irrigation System	210,013	-		-	210,013
Sub Total MOOE - Regular	1,997,118	151,537		151,537	2,148,655
OTHER MOOE (From Programs/Projects)					
1. Operation and Maintenance of NIS Pump Irrigation Systems	284,848	64,120	10,126	74,246	359,094
2. Irrigation Management Transfer Support Services	94,800	41,304	3,374	44,678	139,478
3. Comprehensive Agrarian Reform Program - IC	21,329	3,793		3,793	25,122
3. Repair and Maintenance of Irrigation Systems NIS/CIS		500,613		500,613	500,613
4. Monitoring and Evaluation Activities for GPBP		-	443	443	443
Sub Total	400,977	609,830	13,943	623,773	1,024,750
TOTAL - MAINTENANCE & OTHER OPERATING EXPENDITURES	2,398,095	761,367	13,943	775,310	3,173,405
B.2 CAPITAL OUTLAY (ANNEX "B")					
Regular	372,756	606,275	58,724	664,999	1,037,755
Other Capital Outlay (Programs/Projects)	29,060,475	3,011,254	1,546,509	4,557,763	33,618,238
TOTAL - CAPITAL OUTLAY	29,433,231	3,617,529	1,605,233	5,222,762	34,655,993
TOTAL USES OF FUNDS	36,050,390	4,378,896	1,619,176	5,998,072	42,048,462

**NATIONAL IRRIGATION ADMINISTRATION
CAPITAL OUTLAY
FISCAL YEAR 2020
In Thousand Pesos**

CURRENT APPROPRIATION		
1. Implementation/Construction/Rehab of Various Irrigation Facilities, Buildings Buildings and Other Structures	173,257	
2. Acquisition of Furniture & Fixtures	24,056	
3. Machinery and Equipment	64,933	
4. Transportation Equipment	51,000	
5. Investment Outlay Sub-total	<u>59,510</u>	372,756
CONTINUING APPROPRIATION (CARRY-OVER BALANCE)		
6. Implementation/Construction/Rehab of Various Irrigation Facilities, Buildings Buildings and Other Structures	452,499	
7. Transportation Equipment Sub-total	<u>212,500</u>	664,999
TOTAL		<u>1,037,755</u>
8. Capital Outlay - Projects		
Current Appropriation (Annex B.1)	29,060,475	
Continuing Appropriation - FY 2019 GAA (Annex B.2)	3,011,254	
Continuing Appropriation - FY 2015-2018 GAA (Annex B.2)	<u>1,546,509</u>	
TOTAL		<u>33,618,238</u>
GRAND TOTAL		<u><u>34,655,993</u></u>

**NATIONAL IRRIGATION ADMINISTRATION
FY 2020 GAA
CAPITAL OUTLAY**

PARTICULARS	AMOUNT
PROGRAM	
I. GENERAL ADMINISTRATION AND SUPPORT	8,959,802
1. Payment of NIA's Obligation to CE-Casencan for Water delivery fee	3,546,506
2. Repair and Maintenance of Irrigation Systems	5,221,482
a. Repair of National Irrigation System	3,486,962
b. Repair of Communal Irrigation System	1,734,520
3. Repair of Groundwater Pump Irrigation Systems	191,814
a. Repair of Groundwater Pump IS - Communal	137,971
b. Repair of Groundwater Pump IS - National	53,843
II. SUPPORT TO OPERATIONS	974,087
1. Payment for ROW Completion Works & Unpaid Claims and Damages of of Completed Projects	110,000
2. Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various	776,912
3. Establishment of Farmland Geographic Information System (GIS)	87,175
III. OPERATIONS	19,126,586
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	4,186,527
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS SUB-PROGRAM	3,094,683
1. Lasang RIS Improvement Project, Davao del Norte	200,000
2. Agos RIS Improvement Project, Quezon	50,000
3. Restoration of National Irrigation System	1,156,337
4. Climate Change Adaptation Works (NIS)	998,712
5. Improvement of Service Roads in National Irrigation Systems	544,243
6. Coconet Slope Protection in National Irrigation System	95,315
FOREIGN-ASSISTED PROJECT	
National Irrigation Sector Rehabilitation & Improvement Project	50,076
Peso Counterpart	50,076
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS (CIS) Sub-program	635,828
1. Restoration of Communal Irrigation System	619,328
2. Coconet Slope Protection in Communal Irrigation System	16,500
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS SUB-PROGRAM	456,016
a. Comprehensive Agrarian Reform Program - Irrigation Component	456,016
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	14,940,059
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS SUB PROGRAM	5,578,786
1. Malogo Irrigation Project, Negros Occidental	55,000
2. Upper Saug River Irrigation Project, Davao del Norte	100,000
3. Bislig City Integrated Development Project-IC, Surigao del Sur	55,000
4. Lower Agno River Irrigation System Extension Project, Pangasinan	800,000
5. Ilocos Norte-Ilocos Sur-Abra Irrigation Project, Stage II	100,000
6. Lower Apayao River Irrigation Project, Apayao	121,120
7. Tumauni River Multipurpose Project, Isabela	130,660
8. Balog-Balog MPIP, Phase II, Tarlac	789,757
9. North Lawis Irrigation Project, Zambales	120,000
10. Upper Gumain River Irrigation Project, Pampanga	55,000
11. Marikit Irrigation Project, Nueva Ecija	16,500
12. Quipot River Irrigation Project, Quezon	150,000
13. Panay River Basin Integrated Dev't Project, Iloilo & Capiz	100,000
14. Hilabangan Irrigation Project, Negros Occidental	116,774
15. Amlan Irrigation Project, Negros Oriental	38,057
16. Sta. Agueda-Datagon Irrigation Project, Negros Oriental	55,000
17. Bohol Northeast Basin Multipurpose Project, Bohol	100,000
18. Malinao Dam Improvement Project, Negros Oriental	100,000
19. Catarman-Bobon Irrigation Project, Northern Samar	20,067
20. Pinipisakan Irrigation Project, Northern Samar (formerly HCAAP)	68,750
21. Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibugay	38,000
22. Ditsaan-Ramain River IP, Lanao del Sur	46,000
23. Kabulnan 2 Multipurpose Project, Sultan Kudarat & Maguindanao	150,000
24. Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	600,000
25. Sapalan River IP, Maguindanao	330,000
26. Lebak Integrated River Irrigation Project, Sultan Kudarat	82,500
27. Dibulan River Irrigation Project, Isabela	28,362
28. Bugko Irrigation Project, Northern Samar	51,091
29. Ilocos Sur Transbasin Irrigation Project, Ilocos Sur	55,000
30. Tanjay-Bais River Irrigation Project	55,000
31. Manat Irrigation Project, Compostela Valley	81,304
32. Libang River Irrigation Project, Agusan del Sur	120,000
33. Upi River Irrigation Project, Maguindanao	5,500
FOREIGN-ASSISTED PROJECTS	
1. Jalaur River Multipurpose Project-Stage II, Iloilo	844,344
Peso Counterpart	269,344
Loan Proceeds	575,000

**NATIONAL IRRIGATION ADMINISTRATION
FY 2020 GAA
CAPITAL OUTLAY**

PARTICULARS	AMOUNT
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS SUB-PROGRAM	2,508,542
1. Alfonso Lista Pump IP, Ifugao	460,000
2. Establishment of Groundwater Pump Irrigation Project (EGPIP)	599,735
FOREIGN-ASSISTED PROJECTS	
3. Chico River Pump Irrigation Project, Cagayan	1,448,807
Peso Counterpart	357,330
Loan Proceeds	1,091,477
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION PROGRAM	1,320,625
1. Bayaas Small Reservoir Irrigation Project, Pangasinan	20,000
2. Dumuloc Small Reservoir Irrigation Project, Ilocos Norte	100,000
3. Sulvec Small Reservoir Irrigation Project, Ilocos Norte	50,000
4. Gaco Small Reservoir Irrigation Project, Ilocos Sur	126,000
5. Bulo Small Reservoir Irrigation Project, Bulacan	50,000
6. Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	170,000
7. Macalelon Small Reservoir Irrigation Project, Quezon	170,955
8. Ibingan Small Reservoir Irrigation Project, Sorsogon	84,170
9. Bayuyan Small Reservoir Irrigation Project, Capiz	100,000
10. Cabano Small Reservoir Irrigation Project, Guimaras	100,000
11. Benliw Small Reservoir Irrigation Project, Bohol	27,500
12. Bonot-Bonot Small Reservoir Irrigation Project, Bohol	27,500
13. Calunasan Small Reservoir Irrigation Project, Bohol	50,000
14. Hibale Small Reservoir Irrigation Project, Bohol	100,000
15. Mabini-Cayacay Small Reservoir Irrigation Project, Bohol	27,500
16. Tulunan Small Reservoir Irrigation Project, North Cotabato	117,000
SUB-PROGRAM 4: SPECIAL IRRIGATION SUB-PROGRAM	5,081,503
1. Balikatan Sagip Patubig Program (BSPP)	58,025
2. Small Irrigation Project (SIP), Nationwide	5,023,478
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	450,603
1. Extension/Expansion of Existing Irrigation System (NIS)	81,950
2. Extension/Expansion of Existing Irrigation System (CIS)	368,653
<i>Region 1</i>	7,000
<i>CAR</i>	21,560
<i>Region 2 (Proper)</i>	10,000
<i>Region 3 (Proper)</i>	66,700
<i>Region 4A</i>	9,000
<i>Region 4B</i>	66,041
<i>Region 6</i>	15,000
<i>Region 7</i>	66,951
<i>Region 8</i>	22,687
<i>Region 9</i>	24,750
<i>Region 10</i>	13,750
<i>Region 11</i>	7,000
<i>Region 12</i>	31,350
<i>Region 13</i>	6,864
TOTAL OPERATIONS	19,126,586
GRAND TOTAL	29,060,475

**NATIONAL IRRIGATION ADMINISTRATION
CONTINUING APPROPRIATION (FY 2015 - 2019 GAA)
CAPITAL OUTLAY**

PROJECT/PROGRAM	AMOUNT ('000)
GAA 2019	
I. GENERAL ADMINISTRATION AND SUPPORT	10,380
1. Repair of Groundwater Pump Irrigation Systems	10,380
a. Repair of Groundwater Pump Irrigation Systems-CIS	9,494
b. Repair of Groundwater Pump Irrigation Systems-NIS	886
II. SUPPORT TO OPERATIONS	453,522
1. Payment for ROW Completion Works & Unpaid Claims and Damages of of Completed Projects	200,483
2. Heavy Equipment Procurement for Irrigation Systems	32,500
3. Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	220,539
III. OPERATIONS	1,839,382
Organizational Outcome (OO): Irrigation Facilities and Services Enhanced	
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	158,586
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS (NIS)	91,478
1. Restoration of National Irrigation System	10,454
2. Lasang RIS Improvement Project, Davao del Norte	1,719
3. Climate Change Adaptation Works (NIS)	36,623
4. Coconet Slope Protection in National Irrigation System	9,859
5. Improvement of Service Roads in National Irrigation Systems	32,823
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS (CIS)	64,200
1. Restoration of Communal Irrigation System	50,285
2. Climate Change Adaptation Works (CIS)	12,767
3. Improvement of Service Roads in Communal Irrigation Systems	1,148
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	2,908
1. Restoration of Groundwater Pump Irrigation Systems-CIS	2,908
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	1,680,796
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION SYSTEMS	781,188
1. Lower Agno River Irrigation System Improvement Project, Pangasinan	113,180
2. Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibugay	91,047
3. Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibugay	492
4. Ilocos Norte Irrigation Project, Stage II, Ilocos Norte	98,777
5. Lower Apayao River Irrigation Project, Apayao	2,053
6. Tumauni River Multipurpose Project, Isabela	26,919
7. Balog-Balog MPIP, Phase II, Tarlac	82,683
8. North Lawis Irrigation Project, Zambales	1,442
9. Bongabong River Irrigation Project, Oriental Mindoro	38,762
10. Panay River Basin Integrated Dev't Project, Iloilo & Capiz	122,880
11. Amlan Irrigation Project, Negros Oriental	8,599
12. Sta. Agueda-Datagon Irrigation Project, Negros Oriental	5,434
13. Malinao Dam Improvement Project, Bohol	9,355
14. Bohol Northeast Basin Multipurpose Project, Bohol	13,999
15. Kabulnan 2 Multipurpose Project, Sultan Kudarat & Maguindanao	61,065
16. Tandubas Irrigation Project, Tawi-Tawi	2,096
17. Lebak Integrated River Irrigation Project, Sultan Kudarat	10,627
18. Ditsaan-Ramain River IP, Lanao del Sur	5,370
19. Sapalan Irrigation Project, Maguindanao	72,676
20. Jalaur River Multipurpose Project-Stage II, Iloilo	13,732
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS	99,614
1. Alfonso Lista Pump IP, Ifugao	4,592
2. Chico River Pump Irrigation Project, Cagayan	44,811
3. Establishment of Groundwater Pump Irrigation Project (EGPIP)	50,211
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION PROGRAM	257,090
1. Barbar Small Reservoir Irrigation Project, Ilocos Sur	16,747
2. Sulvec Small Reservoir Irrigation Project, Ilocos Norte	20,008
3. Gaco Small Reservoir Irrigation Project, Ilocos Sur	135,000
4. Dumuloc Small Reservoir Irrigation Project, Ilocos Norte	8,541
5. Bayaoas Small Reservoir Irrigation Project, Pangasinan	11,786
6. Marimay Small Reservoir Irrigation Project, Apayao	2,339
7. Bulu Small Reservoir Irrigation Project, Bulacan	5,304
8. Upper Tabuating Reservoir Irrigation Project, N. Ecija	12,298
9. Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	4,294
10. Ibingan Small Reservoir Irrigation Project, Sorsogon	7,348
11. Bayuyan Small Reservoir Irrigation Project, Capiz	2,892
12. Cabano Small Reservoir Irrigation Project, Guimaras	2,189
13. Benliw Small Reservoir Irrigation Project, Bohol	4,539
14. Bonot-Bonot Small Reservoir Irrigation Project, Bohol	3,195
15. Calunasan Small Reservoir Irrigation Project, Bohol	3,414

**NATIONAL IRRIGATION ADMINISTRATION
CONTINUING APPROPRIATION (FY 2015 - 2019 GAA)
CAPITAL OUTLAY**

PROJECT/PROGRAM	AMOUNT ('000)
16. Hibale Small Reservoir Irrigation Project, Bohol	2,933
17. Hibulangan Small Reservoir Irrigation Project, Northern Leyte	7,931
18. Tulunan Small Reservoir Irrigation Project, North Cotabato	6,332
SUB-PROGRAM 4: SPECIAL IRRIGATION	314,814
1. Small Irrigation Project (SIP), Nationwide	304,858
2. Balikatan Sagip Patubig Program (BSPP)	9,956
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	228,090
1. Extension/Expansion of Existing Irrigation System (NIS)	142,480
2. Extension/Expansion of Existing Irrigation System (CIS)	85,610
TOTAL OPERATIONS	1,839,382
GAA 2019-REGULAR	2,303,284
OTHER SOURCES	163,590
CALAMITY FUND	544,380
SECTION 9	163,590
1. Extension/Expansion of Existing Irrigation System (NIS)	25,000
2. Repair of Communal Irrigation System	56,000
3. Repair of National Irrigation System	126,508
4. Restoration of Communal Irrigation System	7,000
5. Improvement of Services Roads in National Irrigation Systems	80,000
6. Small Irrigation Project (SIP), Nationwide	19,874
7. Balog-Balog MPIP, Phase II, Tarlac	35,371
8. Casecan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija	164,360
9. Pinipisakan Irrigation Project, Northern Samar	30,267
TOTAL OTHER SOURCES	707,970
GRAND TOTAL FY 2019 GAA -(REGULAR& OTHER SOURCES)	3,011,254

GAA 2018	
PROGRAMS	
SUPPORT TO OPERATIONS	
1. Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	16,919
2. Heavy Equipment Procurement for Irrigation Systems	77,376
3. Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	164,594
4. Establishment of Farmland GIS	7,947
5. Quick Response Fund (QRF)	1,145
TOTAL SUPPORT TO OPERATIONS	267,981
OPERATIONS	
Sub-Program 1: Existing National Irrigation Systems (NIS)	
1. Rinconada Integrated Irrigation System Improvement Project, Camarines Sur	25
2. Lasang RIS Improvement Project, Davao Del Norte	116
3. Resto/Rehab/Repair of Existing National IS-RRENIS	10,524
4. Climate Change Adaptation Works (National Systems)	1,122
5. Coconet Slope Protection in National Irrigation Systems	87
6. Improvement of Service Roads in National Irrigation Systems	735
7. National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	45,288
8. Resto/Rehab/Repair of Existing Communal IS-RRECIS	19,022
9. Climate Change Adaptation Works (Communal Systems)	201
10. Coconet Slope Protection in Communal Irrigation Systems	160
Sub-Program 3: Repair of Groundwater Pump Irrigation Systems	
1. Repair of Groundwater Pump Irrigation Systems (RGPIS)	115
Sub-Program 1: New National Irrigation Systems	
1. Agno RIS Extension Project, Pangasinan	16,902
2. Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	10
3. North Lawis Irrigation Project, Zambales	85
4. Upper Gumain Irrigation Project, Pampanga	171
5. Marikit Irrigation Project, Nueva Ecija	1
6. Hilabangan Irrigation Project, Negros Occidental	3,000
7. Imbang Irrigation Project, Negros Occidental	17,000
8. Gandara Irrigation Project (Concepcion-Nacube Area), Samar (Western)	140,149
9. Upper Saug River Irrigation Project, Davao Del Norte	15,358
10. Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	8,400
11. Bislig City Integrated Development Project-IC, Surigao Del Sur	786
12. Mat-I Ambacon Pinanaan Irrigation Project (MAP IP), Agusan Del Norte	201

**NATIONAL IRRIGATION ADMINISTRATION
CONTINUING APPROPRIATION (FY 2015 - 2019 GAA)
CAPITAL OUTLAY**

PROJECT/PROGRAM	AMOUNT ('000)
Sub-Program 2: Establishment of Pump Irrigation Systems	33,223
1 Alfonso Lista Pump Irrigation Project, Ifugao	328
2 Chico River Pump Irrigation Project, Cagayan	29,389
3 Establishment of Groundwater Pump IP (EGPIP)	3,506
Sub-Program 3: Small Reservoir Irrigation Program	2,067
1 Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	2,067
Sub-Program 4: Special Irrigation	71,372
1 Balikatan Sagip Patubig Program (BSPP)	4,253
2 Small Irrigation Projects (SIP)	67,119
Sub-Program 5: Expansion of Existing Irrigation Systems	4,194
1 Extension/Expansion of Existing National Irrigation Systems	377
2 Extension/Expansion of Existing Communal Irrigation Systems	3,817
TOTAL OPERATIONS	390,314
GAA 2018-REGULAR	658,295
GAA 2017 PROGRAMS	
SUPPORT TO OPERATIONS	
1 Heavy Equipment Procurement for Irrigation Systems	85
2 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	30,000
TOTAL SUPPORT TO OPERATIONS	30,085
OPERATIONS	
1 Daet-Talisay RIS, Camarines Norte	323
2 Rinconada Integrated Irrigation System, Camarines Sur	9
TOTAL OPERATIONS	332
PROJECTS	
LOCALLY-FUNDED PROJECTS	
1 Selvec Small Reservoir Irrigation Project, Ilocos Norte	3,036
2 Alfonso Lista Pump Irrigation Project, Ifugao	2
3 Nassiping PIP, Cagayan	3,907
4 Barotac Viejo Small Reservoir Irrigation Project, Iloilo	20,573
5 Upper Saug River Irrigation Project, Davao Del Norte	2,382
TOTAL LOCALLY-FUNDED PROJECTS	29,900
FOREIGN-ASSISTED PROJECTS	
1 National Irrigation Sector Rehabilitation and Improvement Project (NIS RIP)	177,297
Peso Counterpart	61,186
Loan Proceeds	116,111
2 Participatory Irrigation Development Project, Phase I (PIDP)	109,487
Loan Proceeds	109,487
TOTAL FOREIGN-ASSISTED PROJECTS	286,784
TOTAL PROJECTS	316,684
TOTAL GAA 2017	347,101
OTHERS SOURCES	
CALAMITY FUND	
1. National Disaster Risk Reduction and Management Fund	3,784
TOTAL GAA 2017- (REGULAR & OTHER SOURCES)	350,884
GAA 2016	
KRA III: Rapid, Inclusive and Sustained Economic Growth;	
A. PROGRAMS	
A2. SUPPORT TO OPERATIONS	50,451
1. Quick Response Fund (QRF)	1,482
2. Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	48,969
A3. OPERATIONS	
MFO 1: Irrigation Network Services	
4. Restoration/Repair and Maintenance of Irrigation Systems	196
a. Improvement and Modernization of National Irrigation Systems	143
a.1. Rinconada Integrated Irrigation System, Camarines Sur	143
b. Restoration/Repair and Rehabilitations of IS (Communal Systems)	53
TOTAL PROGRAMS	50,647

NATIONAL IRRIGATION ADMINISTRATION
CONTINUING APPROPRIATION (FY 2015 - 2019 GAA)
CAPITAL OUTLAY

PROJECT/PROGRAM	AMOUNT ('000)
KRA III: Rapid, Inclusive and Sustained Economic Growth;	
B. PROJECTS	
B1. LOCALLY FUNDED PROJECTS	
1. Alfonso Lista Pump IP, Ifugao	6
2. Sulvec SRIP, Ilocos Norte	3,940
3. Dabubu RIP, Isabela	168
4. Bulo Small Reservoir Irrigation Project, Bulacan	953
5. Ibato-Iraan SRIP, Palawan	20,283
6. Barotac Viejo SRIP, Iloilo	59,362
7. Talakag Irrigation Project Phase II, Bukidnon	40
8. Upper Saug River Irrigation Project, Davao del Norte	921
TOTAL LOCALLY FUNDED PROJECTS	85,673
B2. FOREIGN ASSISTED PROJECTS	
1. Participatory Irrigation Development Project Phase I, Nationwide Loan Proceed	2,260 2,260
2. National Irrigation Sector Rehabilitation & Improvement Project, Reg. 1,3,4,6,10,11,12 & 13 Peso Counterpart	376,549 219
Loan Proceed	376,330
TOTAL FOREIGN ASSISTED PROJECTS	378,809
TOTAL PROJECTS	464,482
TOTAL GAA 2016 -REGULAR	515,129
C. OTHERS	
C1. CALAMITY FUND	
1. National Disaster Risk Reduction Management Fund*	1,325
TOTAL GAA 2016 (REGULAR & OTHER SOURCES)	516,454
GAA 2015	
A. PROGRAMS	
A2. SUPPORT TO OPERATIONS	29
1. Quick Response Fund (QRF)	29
A3. OPERATIONS	48
MFO 1: Irrigation Network Services	
1. Extension/Expansion of Existing Irrigation System	15
1. Malaig RIS Ext'n. Project, Lanao del Sur	6
2. Other CIS (Extension/Expansion of EIS)	9
KRA V. Integrity of the Environment and Climate Change Mitigation and Adaptation	
1. Restoration/Repair and Maintenance of Irrigation Systems	33
1. Restoration/Repair and Maintenance of IS (Communal Systems)	33
A. SUB-TOTAL PROGRAMS (A)	77
B. PROJECTS	
B1. LOCALLY FUNDED PROJECTS	
Water Management	
Irrigation Systems (MOOE)	
1. Bulo Small Reservoir Irrigation Project, Bulacan	380
2. Dabubu RIP, Isabela	493
3. Nalihugan Small Reservoir Irrigation Project	10,000
4. Talakag Irrigation Project Phase II, Bukidnon	3,925
5. Asbang SRIP, Davao del Sur	76
6. Kitcharao SRIP, Agusan del Norte	388
7. Lake Mainit IADP	341
8. Bislig City Integrated Development Project-IC, Surigao del Sur	1,820
9. Bottom-Up Budgeting	88
B1. SUB-TOTAL LOCALLY FUNDED PROJECTS	17,511
B2. FOREIGN-ASSISTED PROJECTS	
Participatory Irrigation Development Project Phase I (PIDP-PI), Nationwide Loan Proceed	1,337 1,337
National Irrigation Sector Rehabilitation & Improvement Project (NIS RIP), Region 1,3,4,6,10,11,12 & 13 Peso Counterpart	1,951 578
Loan Proceed	1,373
B2. SUB-TOTAL FOREIGN-ASSISTED PROJECTS	3,288
TOTAL - PROJECTS	20,799
TOTAL GAA 2015	20,876
GRAND TOTAL CONTINUING APPROPRIATION - (FY 2018-2015 GAA)	1,546,509