Operations Department

MAIL INRIGATION ADMINISTRATION CONSTRUCTION MANAGEMENT DIVISION

Department: Agency:

Budgetary Support to Government Corporations National Irrigation Administration - NATIONWIDE

Operating Unit:

N/A

Organization Code (IIACS): 350050100001

		Current	Year's Acomplis	shment	P	hysical Targe	t (Budget Year	r,Cummulative	ENGINEE	THE DEL	101/11/01 FLE 1
Particulars	UACS CODE	ACTUAL Jan.1-Sept.30	Oct.1-Dec.30	Total	Total			3rd Quarter	1	Variance	Remarks
1	2	3	4	5=3+4	6	7	8	9	10	11=6-5	12
OPERATIONS											
ORGANIZATIONAL OUTCOMES (OOs) : IRRIGATION FACILITIES AND											
A. IRRIGATION SYSTEMS RESTORATION/REPAIR/ REHABILITATION						1					
Outcome Indicators											
Percentage (%) increase in the number of farmer beneficiaries with ncreased productivity (average yield/hectare)		, ,		-	0.32%				0.32%	0.32%	
2. Percentage (%) increase in the average cropping intensity:											
a. National Irrigation Systems					1.88%		18		1.88%	1.88%	
b. Communal Irrigation Systems				_	0.83%				0.83%	0.83%	
Output Indicators											
Number of hectares irrigated in all cropping season:											
a. National Irrigation Systems		1,302,179	2,349	1,307,415	1,327,977		655,645	996,069	1,327,977	20,562	
Wet/2nd Cropping Season		648,706	2,349	651,055	663,817		-	331,908		12,762	
Dry/1st Cropping Season		641,702	- 1	641,702	655,645		655,645				Management of the second
3rd Cropping Season		11,771	2,887	14,658	8,516	-		8,516	100000000000000000000000000000000000000		
b. Communal Irrigation Systems		818,454	93,279	906,559	837,297		423,980	645,300		(69,262)	
Wet/2nd Cropping Season		407,489	76,521	484,010	423,504	-	-	211,752	423,504	(60,506)	
Dry/1st Cropping Season		396,141	-	396,141	404,225	-	423,980	423,980	404,225	8,084	
3rd Cropping Season		14,824	16,758	26,408	9,568	-	12	9,568	9,568	(16,840)	
Number of hectares in irrigation systems restored		5,639	4,002	9,641	3,565		-	-	3,565		
a. National Irrigation Systems		1,457	2,005	3,462	1,288	-	-		1,288	(2,174)	
b. Communal Irrigation Systems		4,182	1,998	6,180	2,277	-	-	-	2,277	(3,902)	
3. Kilometers of canal network repaired/rehabilitated with and without canal		953.65	226.37	1,180.02	762.09	-	18	55	762.09	(418)	
. IRRIGATION SYSTEMS DEVELOPMENT PROGRAM											AL
Outcome Indicators											
Percentage (%) increase of new service area developed		-	-	-	35.96%		-	-	35.96%	35.96%	
2. Percentage (%) increase in the number of farmer beneficiaries		-			2.60%	1 -	-	-	2.60%	2.60%	1
Output Indicators											
Number of hectares of new service areas developed		7,417	14,223	21,640	29,421		70	1,855	29,421	7,781.02	
a. National Irrigation Systems		557	5,671	6,228	8,657	- 1	70	1,855	8,657	2,429	
b. Communal Irrigation Systems		6,860	8,552	15,412	20,764	1 -		-	20,764	5,352	
2. Kilometer of new canals completed ready for irrigation water services		346.54	891.96	1,282.99	539.30	- 1 -	0.50	25.00	539.30	(743.69)	
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Prepared By:

DELSY J. REVELLAME
Acting Manager Operations Department

LYDIA S. ESGUERRA
Manager, Engineering Department

In coordination with:

ROGELIA C. DELA TORRE Manager, CORPLAN

GEN RICARDO R VISAYA RET

Administrator

Department: Agency:

Budgetary Support to Government Corporations National Irrigation Administration - NATIONWIDE

Operating Unit:

Particulars	1 1							Cummulative)			
	UACS CODE	ACTUAL Jan.1-Sept.30	Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6	7	8	9	10	11=6-5	12
PERATIONS											
RGANIZATIONAL OUTCOMES (OOs): IRRIGATION FACILITIES AND SERVICES											
. IRRIGATION SYSTEMS RESTORATION/REPAIR/ REHABILITATION											
Outcome Indicators											
1. Percentage (%) increase in the number of farmer beneficiaries with increased		Was a			0.0001						
roductivity (average yield/hectare)		(-			0.32%				0.32%	0.32%	
2. Percentage (%) increase in the average cropping intensity:						***************************************					
a. National Irrigation Systems					1.88%				1.88%	1.88%	
b. Communal Irrigation Systems				-	0.83%				0.83%	0.83%	
Output Indicators				***************************************					0.0070	0.5570	
Number of hectares irrigated in all cropping season:						····					
a. National Irrigation Systems		1,302,179.00	5,236.00	1,307,415	1,327,977		655,645	996,069	1,327,977	20,562	
Wet/2nd Cropping Season		648,706.00	2,349.00	651,055	663.816.50			331,908.25	663,816,50	12,761,50	
Dry/1st Cropping Season		641,702.00	-	641,702	655,644.50		655,644,50	655,644.50	655,644,50	13,942.50	
3rd Cropping Season		11,771,00	2,887.00	14,658.00	8,516.00		300,011.00	8,516.00	8,516.00	(6,142.00)	
b. Communal Irrigation Systems		818,454.00	93,278.50	911,732.50	837,297.00		423,980.00	645,300.00	837,297.00	(74,436)	
Wet/2nd Cropping Season		407,489.00	76,521.00	484,010.00	423,504.00		,	211,752.00	423,504.00	(60,506,00)	
Dry/1st Cropping Season		396,141.00	-	396,141.00	404,225.00		423,980,00	423,980.00	404,225.00	8,084.00	
3rd Cropping Season		14,824.00	16,757.50	31,581.50	9,568,00		.==,==,==	9,568,00	9,568.00	(22,013.50)	
2. Number of hectares in irrigation systems restored		5,639	4,002	9,641.25	3,565.32		-		3,565.32	(6,494)	
a. National Irrigation Systems		1,457.00	2,005	3,462	1,288,00	-	-		1,288.00	(2,174)	
b. Communal Irrigation Systems		4,182.00	1,998	6,180	2,277.32	-	-		2,277.32	(3,902)	
3. Kilometers of canal network repaired/rehabilitated with and without canal lining		953.65	226.37	1,180.02	762.09	-			762.09	(418)	
. IRRIGATION SYSTEMS DEVELOPMENT PROGRAM										10.05	
Outcome Indicators											
Percentage (%) increase of new service area developed		-	-	-	44.84%	_	-	-	44.84%	44.84%	
2. Percentage (%) increase in the number of farmer beneficiaries		-	· ·		2.12%				2.12%	2.12%	
Output Indicators		***************************************							2.1270	2.12.70	
Number of hectares of new service areas developed		7,417.00	9,069.98	16,486.98	23,879.00		-	-	23,879.00	7,392.02	
a. National Irrigation Systems		557.00	518.00	1,075	3,115		-	-	3,115.00	2,040	
b. Communal Irrigation Systems		6,860.00	8,551.98	15,412	20,764	-	-	- 1	20,764.00	5.352	
2. Kilometer of new canals completed ready for irrigation water services		346.54	847.47	1,194.01	508.30	-	-	-	508.30	(685.71)	

Prepared By:

Acting Manager, Operations Department

Department:

Budgetary Support to Government Corporations

Agency:

National Irrigation Administration - CAR

Operating Unit:

Organization Code (UACS): 350050000000

		Curren	t Year's Acomplish	ment		Physical Tar	get (Budget Year,	Cummulative)		The state of the s	MOSTO CALL DE MINISTER
Particulars	UACS CODE	ACTUAL Jan.1-Sept.30	Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6	7	8		- 10		
OPERATIONS							0	9	10	11=6-5	12
ORGANIZATIONAL OUTCOMES (OOs): IRRIGATION FACILITIES AND SERVICES											
A. IRRIGATION SYSTEMS RESTORATION/REPAIR/ REHABILITATION											
Outcome Indicators											
1. Percentage (%) increase in the number of farmer beneficiaries with increased											
productivity (average yield/hectare)		-		-	0.27%				0.27%	0.27%	
Percentage (%) increase in the average cropping intensity:											
a. National Irrigation Systems					204						
b. Communal Irrigation Systems					3.84				3.84	3.84	
Output Indicators					5.26				5.26	5.26	
Number of hectares irrigated in all cropping season:											
a. National Irrigation Systems		34,244.00	298.50	24 540 50	05.500			<u> </u>			. 11800000000000000000000000000000000000
Wet/2nd Cropping Season		16.800.00	298.50	34,542.50	35,560		17,730	26,645	35,560	1,018	
Dry/1st Cropping Season		17,444.00	290.50	17,098.50	17,830.00			8,915.00	17,830.00	731.50	40
3rd Cropping Season	 	17,444.00	-	17,444.00	17,730.00		17,730.00	17,730.00	17,730.00	286.00	
b. Communal Irrigation Systems		79,286.00	1,159.50	80,445.50	00 /80 00					-	
Wet/2nd Cropping Season		37,705.00	1,159.50		83,458.00		38,544.00	63,501.00	83,458.00	3,013	
Dry/1st Cropping Season		36,581.00		38,864.50	39,914.00			19,957.00	39,914.00	1,049.50	
3rd Cropping Season		5,000.00	-	36,581.00	38,544.00		38,544.00	38,544.00	38,544.00	1,963.00	
Number of hectares in irrigation systems restored		306	62	5,000.00	5,000.00			5,000.00	5,000.00	-	
a. National Irrigation Systems		22		367.50	286.00		-	-	286.00	(93)	
b. Communal Irrigation Systems		284		22	88.00		-	-	88	66	
3. Kilometers of canal network repaired/rehabilitated with and without canal lining		102.71	62	346	198.00	-	-	_	198	(148)	
B. IRRIGATION SYSTEMS DEVELOPMENT PROGRAM		102.71	10.65	113.36	101.82	-	18	55	101.82	(12)	
Outcome Indicators											
1. Percentage (%) increase of new service area developed			- 2		50 2004						
			-		50.38%	-	-	-	50.38%	50.38%	
2. Percentage (%) increase in the number of farmer beneficiaries		-	-	_	1.20%				4.000/	1.0000	***************************************
Output Indicators					1.2070				1.20%	1.20%	
Number of hectares of new service areas developed		669.00	193.50	862.50	1,297,00				4 207 00	40.4.50	
a. National Irrigation Systems		2	112	114	.,		-	-	1,297.00	434.50	
b. Communal Irrigation Systems		667	82	749	1,297				4.007	(114)	
Kilometer of new canals completed ready for irrigation water services		47.86	80.07	127.93	60.20			-	1,297	549	
		00	00.01	121.00	00.20	-	-	-	60.20	(67.73)	

Prepared By:

DELSY J. REVELLAME

Acting Manager, Operations Department

Department: Agency: Operating Unit:

Budgetary Support to Government Corporations National Irrigation Administration - REGION 1

N/A

		Current	Year's Acomplish	ment		Physical Tar	get (Budget Year,(Cummulatve)			
Particulars	UACS CODE	ACTUAL Jan.1-Sept.30	ESTIMATE Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6	7	8	9	10	11=6-5	12
PERATIONS											
DRGANIZATIONAL OUTCOMES (OOs): IRRIGATION FACILITIES AND SERVICES ENHANCED											
. IRRIGATION SYSTEMS RESTORATION/REPAIR/ REHABILITATION PROGRAM											
Outcome Indicators											
1. Percentage (%) increase in the number of farmer beneficiaries with increased productivity (average					0.23%				0.23%	0.23%	
ield/hectare)		-		-1	0.23%				0.23%	0.23%	
Percentage (%) increase in the average cropping intensity:											
a. National Irrigation Systems		-	-	-	-				-	- 1	
b. Communal Irrigation Systems		-	-	-	2.41				2.41	2.41	
Output Indicators											
Number of hectares irrigated in all cropping season:											
a. National Irrigation Systems		79,845.00	-	79,845.00	79,230.00		37,478.00	58,600.50	79,230.00	(615.00)	
Wet/2nd Cropping Season		41,108.00	_	41,108	41,259	to held the second to the seco		20,630	41,259	151	
Dry/1st Cropping Season		36,937.00		36,937	37,478		37,478	37,478	37,478	541	
3rd Cropping Season		1,800.00	-	1,800	493			493	493	(1,307)	
b. Communal Irrigation Systems		72,925.00	20,903.50	93,829	74,680		30,805	53,726	74,680	(19,149)	
Wet/2nd Cropping Season		42,194.00	19,110	61,304	41,908			20,954	41,908	(19,396)	
Dry/1st Cropping Season		29,144.00	-	29,144	30,805		30,805	30,805	30,805	1,661	
3rd Cropping Season		1,587.00	1,794	3,381	1,967			1,967	1,967	(1,414)	
Number of hectares in irrigation systems restored		675.00	121.50	796.50	308.00		-	-	308.00	(488.50)	
a. National Irrigation Systems		151	64	215	115		- 1	-	115	(100)	
b. Communal Irrigation Systems		524	58	582	193		- 1	•	193	(389)	
Kilometers of canal network repaired/rehabilitated with and without canal lining		63.68	10.17	73.85	116.56		•		116.56	42.72	
3. IRRIGATION SYSTEMS DEVELOPMENT PROGRAM											
Outcome Indicators											
Percentage (%) increase of new service area developed			-	-	100%	-	-	-	100.00%	100%	
2. Percentage (%) increase in the number of farmer beneficiaries		-	-		3.07%	-		-	3.07%	3.07%	
Output Indicators											
Number of hectares of new service areas developed		1,210.00	442.48	1,652.48	4,108.00		-		4,108.00	2,456	
a. National Irrigation Systems		255	-	255	535		-		535	280	
b. Communal Irrigation Systems		955	442	1,397	3,573			-	3,573	2,176	
Kilometer of new canals completed ready for irrigation water services		15.29	51.36	66.65	22.78				22.78	(43.87)	

Department: Agency:

Budgetary Support to Government Corporations National Irrigation Administration - REGION 2 N/A 350050000000

Operating Unit:
Organization Code (UACS):

			t Year's Acompli:	hment		Physical Tare	get (Budget Year,	Cummulative)			
Particulars ————————————————————————————————————	UACS CODE	ACTUAL Jan.1-Sept.30	ESTIMATE Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
OPERATIONS 1	2	3	4	5=3+4	6	7	8	9	10	11=6-5	12
ORGANIZATIONAL OUTCOMES (OOs): IRRIGATION FACILITIES AND SERVICES ENHANCED									10	11-0-0	12
A. IRRIGATION SYSTEMS RESTORATION/REPAIR/ REHABILITATION PROGRAM											
Outcome Indicators											
1. Percentage (%) increase in the number of farmer beneficiaries with increased productivity (average											
yield/hectare)					0.22%						
Percentage (%) increase in the average cropping intensity:					0.2270				0.22%	0.22%	
a. National Irrigation Systems											
b. Communal Irrigation Systems		-		-	5.74				5.74	5.74	
Output Indicators		-		-	3.36				3.36	3.36	
Number of hectares irrigated in all cropping season:										0.00	
a. National Irrigation Systems											
Wet/2nd Cropping Season		101,205	-	101,205	107,015	-	55,354	81,185	107.015	5,810	
Dry/1st Cropping Season		49,511.00		49,511	51,661			25,831	51,661	2,150	
3rd Cropping Season		51,694.00	-	51,694	55,354		55,354	55,354	55,354	3,660	
b. Communal Irrigation Systems		70.004									
Wet/2nd Cropping Season		76,984	37,576	111,973	80,240	-	40,120	60,180	80,240	(31,733)	
Dry/1st Cropping Season		37,966.00	34,989	72,955	40,120			20,060	40,120	(32,835)	
3rd Cropping Season		39,018.00	0.507	39,018	40,120		40,120	40,120	40,120	1,102	
Number of hectares in irrigation systems restored		213	2,587 799							-	
a. National Irrigation Systems		213	386	1,012	202		-	-	202	(810)	
b. Communal Irrigation Systems		213	413	386	55				55	(331)	
Kilometers of canal network repaired/rehabilitated with and without canal lining		213	13.55	626 13.55	147				147	(479)	
B. IRRIGATION SYSTEMS DEVELOPMENT PROGRAM		- 0	13.00	13.55	24.47				24.47	10.93	
Outcome Indicators											
1. Percentage (%) increase of new service area developed											
2. Percentage (%) increase in the number of farmer beneficiaries		-	-	-	100%				100.00%	100%	
Output Indicators		-		-	1.68%				1,68%	1.68%	
Number of hectares of new service areas developed		4.55								1.5576	
a. National Irrigation Systems		4.00	402.00	406.00	1,544.00	-	-	-	1,544.00	1,138	
b. Communal Irrigation Systems		0	9.5	10	320				320	311	
2. Kilometer of new canals completed ready for irrigation water services		4	393	397	1,224				1,224	828	
		-	64	64	-		-			(63.72)	

Department:

Budgetary Support to Government Corporations National Irrigation Administration - MRIIS

Agency:
Operating Unit:
Organization Code (UACS):

N/A 350050000000

Particulars UACS CODE ACTUAL ESTIMATE UACS CODE ACTUAL UACS CODE			Current	Year's Acomplis	hment		Physical Tar	get (Budget Year,	Cummulative)	T		
OPERATIONS OPERATIONS OPERATIONS OPERATIONS OPERATIONS OF 19 10 1198-8 OPERATIONS OPERAT	Particulars	UACS CODE			Total	Total				4th Quarter	Variance	Remarks
DECAMIZATIONAL OUTCOMES (OOs) IRRIGATION FACULTIES AND SERVICES ENHANCED	005045046	2	3	4	5=3+4	6	7	8	9	10	11-C E	12
A. RRIGATION S YSTEMS RESTORATION/REPAIR REHABILITATION PROGRAM 1. Percentage (%) increase in the number of farmer beneficiaries with increased productivity (everage yelder/betract) 2. Percentage (%) increase in the everage cropping intensity: 3. National Irrigation Systems 5. Communal Irrigation Systems 6. Communal Irrigation Systems 6. Communal Irrigation Systems 6. See See See See See See See See See Se										- 10	11-0-0	12
Outcome indicators	ORGANIZATION OF COMES (COS): IRRIGATION FACILITIES AND SERVICES ENHANCED											
1. Percentage (%) increase in the number of farmer beneficiaries with increased productivity (average yieldhectare) 2. Percentage (%) increase in the average cropping intensity: a. National Irrigation Systems 5. Communal Irrigation Systems 6. Local Systems 7. Local Systems 8. Lational Irrigation Systems 8. Asilonal Irrigation Systems 9. Local Systems 169,831 126 189,981 17,438 181,989 197,438 184,101	Outcome Indicators											
yield/hectare) 2. Percentage (%) increase in the average cropping intensity: a. National Irrigation Systems b. Communal Irrigation Systems c. National Irrigation Systems b. Communal Irrigation Systems c. National Irri												
2. Percentage (%) increase in the average cropping intensity: a. National Irrigation Systems b. Communal Irrigation Systems c. 1. 2. 3. Number of hectares irrigation systems wet/2d Cropping Season B4,968.00 Dry/1st Cropping Season B4,968.00 B4,9	viold/becentage (%) increase in the number of farmer peneficiaries with increased productivity (average				200	00/						
A National Irrigation Systems						0%				0%		(
D. Communal Irrigation Systems												
Description of the properties			-		-	-						
1. Number of hectares in irgation systems			-		-	-						
A National Irrigation Systems 169,831 126 169,956 167,436 167,436 167,436 (2,520)												
Met/2nd Cropping Season												
Number of hectares in irrigation systems 125 85,093 83,335 41,868 83,335 (1,759)					169,956	167,436	-	84,101	125,769	167 436	(2.520)	
Dily ist Cropping Season S4,863 00 S4,863 00 S4,863 S4,101 S4,1				125	85,093	83,335						
Side Origing Season			84,863.00	-	84,863	84,101		84,101				
Wet/2nd Cropping Season			-							- 11.5	(, 02)	
Dry/1st Cropping Season			-	-	-	-		_	-			
3rd Cropping Season 2. Number of hectares in irrigation systems restored 3. National Irrigation Systems 5. Communal Irrigation Systems 6. Communal Irrigation Systems 7. Skilometers of canal network repaired/rehabilitated with and without canal lining 8. IRRIGATION SYSTEMS DEVELOPMENT PROGRAM 9. Skilometers of new service area developed 9. Percentage (%) increase of new service area developed 9. Percentage (%) increase in the number of farmer beneficiaries 9. Output Indicators 1. Number of hectares of new service areas developed 9. Skilometers of new service areas deve			-	-	-	-			-	-		
2. Number of hectares in irrigation systems restored a. National Irrigation Systems b. Communal Irrigation Systems c. Number of canal network repaired/rehabilitated with and without canal lining d. S. Kilometers of canal network repaired/rehabilitated with and without canal lining d. S. Kilometers of canal network repaired/rehabilitated with and without canal lining d. S. Kilometers of canal network repaired/rehabilitated with and without canal lining d. S. Kilometers of canal network repaired/rehabilitated with and without canal lining d. S. Kilometers of canal network repaired/rehabilitated with and without canal lining d. S. Kilometers of canal network repaired/rehabilitated with and without canal lining d. S. Kilometers of canal network repaired/rehabilitated with and without canal lining d. S. Kilometers of canal network repaired/rehabilitated with and without canal lining d. S. Kilometers of canal network repaired/rehabilitated with and without canal lining d. S. Kilometers of canal network repaired/rehabilitated with and without canal lining d. S. Kilometers of canal network repaired/rehabilitated with and without canal lining d. S. Kilometers of canal network repaired/rehabilitated with and without canal lining d. S. Kilometers of canal network repaired/rehabilitated with and without canal lining d. S. Kilometers of canal network repaired/rehabilitated with and without canal lining d. S. Kilometers of canal network repaired/rehabilitated with and without canal lining d. S. Kilometers of canal network repaired/rehabilitated with and without canal lining d. S. Kilometers of canal network repaired/rehabilitated with and without canal lining d. S. Kilometers of canal network repaired/rehabilitated with and without canal lining d. S. Kilometers of canal network repaired/rehabilitated with and without canal lining d. S. Kilometers of canal network repaired/rehabilitated with and without canal lining d. S. Kilometers of canal network repaired/rehabilitated with and without canal lining			-	-		-		-	-	-		
a. National Irrigation Systems D. Communal Irrigation Systems			-			-						
b. Communal Irrigation Systems 0			0	-	-	-		-	-	-	_	
3. Kilometers of canal network repaired/rehabilitated with and without canal lining 40.25 - 40.25 28.12 28.12 (12.13) Dutcome Indicators 1. Percentage (%) increase of new service area developed 2			0	-	-	-				-	-	
B. IRRIGATION SYSTEMS DEVELOPMENT PROGRAM Outcome Indicators 1. Percentage (%) increase of new service area developed 2. Percentage (%) increase in the number of farmer beneficiaries Output Indicators 1. Number of hectares of new service areas developed 2. Output Indicators 1. Number of hectares of new service areas developed 3. National Irrigation Systems O 20 20 - (20) D. Communal Irrigation Systems	3 Kilometers of canal network renained/rehabilitated with and without canal lining		0	-		-1				- 1	-	
Outcome Indicators 1. Percentage (%) increase of new service area developed 2. Percentage (%) increase in the number of farmer beneficiaries 3. Percentage (%) increase in the number of farmer beneficiaries 4. Number of hectares of new service areas developed 5. Autional Irrigation Systems 6. O 20 20 (20) 6. Communal Irrigation Systems 7. O 20 20 (20)	R IRRIGATION SYSTEMS DEVEL ODMENT DOCCDAM		40.25		40.25	28.12				28.12	(12.13)	
1. Percentage (%) increase of new service area developed 2. Percentage (%) increase in the number of farmer beneficiaries 3. Number of hectares of new service areas developed 4. Number of hectares of new service areas developed 5. Number of hectares of new service areas developed 6. National Irrigation Systems 7. O 20.00 20.00 (20) 8. Communal Irrigation Systems 9. O 20.00 (20) 9. Communal Irrigation Systems												
2. Percentage (%) increase in the number of farmer beneficiaries Output Indicators 1. Number of hectares of new service areas developed a. National Irrigation Systems O 20 20 - (20) b. Communal Irrigation Systems											*	
Output Indicators -			-	-	-	-				-	-	
1. Number of hectares of new service areas developed - 20.00 - - - - (20) a. National Irrigation Systems 0 20 20 - - - (20) b. Communal Irrigation Systems 0 - - - - (20)			-			-						
a. National Irrigation Systems 0 20 - - - - (20) b. Communal Irrigation Systems 0 - - - (20)												
b. Communal Irrigation Systems - (20)	Number of nectares of new service areas developed National Indication Systems			20.00	20.00	-	-				(20)	
D. Constitution intigation dysterile			0	20	20	-						
			0		-	~				-	(20)	
2. Kilometer of new canals completed ready for irrigation water services 5.10 68.45 73.55 (73.55)	2. Kilometer or new canals completed ready for irrigation water services		5.10	68.45	73.55						(73 EE)	

Acting Manager, Operations Department

Department:

Budgetary Support to Government Corporations National Irrigation Administration - REGION 3

Agency:
Operating Unit:
Organization Code (UACS):

N/A 350050000000

			Year's Acomplis	nment		Physical Tar	get (Budget Year,	Cummulative)	The state of the s		
Particulars	UACS CODE	ACTUAL Jan.1-Sept.30	Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6	7	8	9	10	11=6-5	12
OPERATIONS									10	11-0-0	
DRGANIZATIONAL OUTCOMES (OOs) : IRRIGATION FACILITIES AND SERVICES ENHANCED											
A. IRRIGATION SYSTEMS RESTORATION/REPAIR/ REHABILITATION PROGRAM											
Outcome Indicators											
1. Percentage (%) increase in the number of farmer beneficiaries with increased productivity (average						***************************************					
yield/hectare)				-	0.18%				0.18%	0.18%	
Percentage (%) increase in the average cropping intensity:											
a. National Irrigation Systems					8.07				0.07		
b. Communal Irrigation Systems					0.07				8.07	8.07	
Output Indicators										-	
Number of hectares irrigated in all cropping season:											
a. National Irrigation Systems		86,364		86,364	92,719		44.885	68,802	00.740	0.000	
Wet/2nd Cropping Season		44,663.00		44.663	47,834		44,060	23.917	92,719	6,355	
Dry/1st Cropping Season		41.129.00		41,129	44,885		44.885	44.885	47,834	3,171	
3rd Cropping Season		572.00		572	44,000		44,005	44,000	44,885	3,756	
b. Communal Irrigation Systems		98,188	4,936	100,537	97.589		46,484	72.037	97,589	(0.0.0)	
Wet/2nd Cropping Season		51,980.00	2,349	54.329	51,105		40,464	25,553		(2,948)	
Dry/1st Cropping Season		46,208.00	2,0 10	46,208	46,484		46,484	46.484	51,105 46,484	(3,224)	
3rd Cropping Season		10,200.00	2.587	40,200	40,404		40,404	40,404	46,484	276	
Number of hectares in irrigation systems restored		54	438	492	156				156	(000)	
a. National Irrigation Systems		20	400	420	26		1		26	(336)	
b. Communal Irrigation Systems		34	38	72	130					(394)	
Kilometers of canal network repaired/rehabilitated with and without canal lining		4.5	41.02	45.52	57.00				130 57.00	58 11.49	
B. IRRIGATION SYSTEMS DEVELOPMENT PROGRAM				40.02	07.00				57.00	17.49	
Outcome Indicators											
Percentage (%) increase of new service area developed		_				·					
2. Percentage (%) increase in the number of farmer beneficiaries					1.87%				0.00%		
Output Indicators			-	-	1.87%				1.87%	1.87%	
Number of hectares of new service areas developed		541.00	2.282.50	2,823,50	1,681,00				100155		
a. National Irrigation Systems		041.00	2,202.30	2,023.00	1,081.00		*		1,681.00	(1, 143)	
b. Communal Irrigation Systems		541	2,283	2,824	1,681				4 001	-	
2. Kilometer of new canals completed ready for irrigation water services		17.46	92.77	110.23	13.70	***************************************			1,681	(1,143)	***************************************
		11.40	32.11	110.23	13.70		-		13.70	(96.53)	

Department: Agency:

Budgetary Support to Government Corporations National Irrigation Administration - UPRIIS

Operating Unit:

N/A 350050000000

			t Year's Acomplis	hment		Physical Tar	get (Budget Year,	Cummulative)	·		Designation of the last of the
Particulars	UACS CODE	ACTUAL Jan.1-Sept.30	Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
OPERATIONS 1	2	3	4	5=3+4	6	7	8	9	10	11=6-5	12
									10	11-0-3	12
ORGANIZATIONAL OUTCOMES (OOs): IRRIGATION FACILITIES AND SERVICES ENHANCED											
A. IRRIGATION SYSTEMS RESTORATION/REPAIR/ REHABILITATION PROGRAM Outcome Indicators											
Percentage (%) increase in the number of farmer beneficiaries with increased productivity (average yield/hectare)		-		-	0%	***************************************			0%		
Percentage (%) increase in the average cropping intensity:											
a. National Irrigation Systems											ANALYS ACTION TO BE AND ADDRESS OF THE PARTY
b. Communal Irrigation Systems				-	-				-		
Output Indicators		-			-						200-1000
Number of hectares irrigated in all cropping season:											- 800 - 000 - 000 - 000
a. National Irrigation Systems		254.592									
Wet/2nd Cropping Season		125,726,00		254,592	253,289		125,848	190,365	253,289	(1,303)	
Dry/1st Cropping Season				125,726	125,848			62,924	125,848	122	
3rd Cropping Season		128,866.00		128,866	125,848		125,848	125,848	125,848	(3,018)	
b. Communal Irrigation Systems					1,593			1,593	1,593	1,593	PARTICULAR SERVICE SERVICE
Wet/2nd Cropping Season			-	-	-		-	-	-	-	
Dry/1st Cropping Season					-			-	-	-	***************************************
3rd Cropping Season			-	-	-		-		-	-	
Number of hectares in irrigation systems restored					-					-	***************************************
a. National Irrigation Systems			-		-			-	-	-	
b. Communal Irrigation Systems			-		-				- 1	-	
3. Kilometers of canal network repaired/rehabilitated with and without canal lining		404.08	-		-				-		
3. IRRIGATION SYSTEMS DEVELOPMENT PROGRAM		124.07	24.07	148.14	28.12				28.12	(120.02)	
Outcome Indicators											
Percentage (%) increase of new service area developed											
Percentage (%) increase in the number of farmer beneficiaries		-	-	-					-	-	
Output Indicators		-	-	-	- 1				-		
Number of hectares of new service areas developed											
a. National Irrigation Systems		-		-		-	-	-			
b. Communal Irrigation Systems		-	-	-					-		
		-	-	-					-		
Kilometer of new canals completed ready for irrigation water services		-	-	-	-						

Prepared By:

Budgetary Support to Government Corporations National Irrigation Administration - REGION 4A

Department:
Agency:
Operating Unit:
Organization Code (UACS):

N/A

			t Year's Acomplis	nment		Physical Tare	get (Budget Year,	Cummulative)			
Particulars	UACS CODE	ACTUAL Jan.1-Sept.30	Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remark
1	2	3	4	5=3+4	6	7	8	9	10	11=6-5	12
DPERATIONS CONTROL OF THE PROPERTY OF THE PROP									10	11-0-0	14
ORGANIZATIONAL OUTCOMES (OOs): IRRIGATION FACILITIES AND SERVICES ENHANCED A. IRRIGATION SYSTEMS RESTORATION/REPAIR/ REHABILITATION PROGRAM											
Outcome Indicators											
Percentage (%) increase in the number of farmer beneficiaries with increased productivity (average rield/hectare)		-		-	0.74%				0.74%	0,74%	
Percentage (%) increase in the average cropping intensity:										0.7 170	
a. National Irrigation Systems					4.29						
b. Communal Irrigation Systems					4.29				4.29	4.29	
Output Indicators				-					-	-	
Number of hectares irrigated in all cropping season:											
a. National Irrigation Systems		29.885	1,236	31,121	32.036		45,000	04.045			
Wet/2nd Cropping Season		14.750.00	416	15,166	15,982		15,869	24,045	32,036	916	
Dry/1st Cropping Season		14,924,00	410	14,924	15,869		15,869	7,991	15,982	817	
3rd Cropping Season		211.00	820	1,031	185		15,009	15,869 185	15,869	945	
b. Communal Irrigation Systems		31,583	020	31,583	31,836		15,735	23,786	185	(846)	
Wet/2nd Cropping Season		15,941.00		15,941	16,101	<u>.</u>	15,7 35	8,051	31,836	253	
Dry/1st Cropping Season		15.642.00		15,642	15,735		15,735	15,735	16,101 15,735	160	
3rd Cropping Season		-		10,0-12	10,700		15,735	10,735	15,735	93	
Number of hectares in irrigation systems restored		20	170	189.50	250				250		
a. National Irrigation Systems		-	34	34	7				250	(27)	
b. Communal Irrigation Systems		20	136	156	243				243	(27)	
Kilometers of canal network repaired/rehabilitated with and without canal lining		18.9	11.28	30.18	36.66				36.66	6.49	
3. IRRIGATION SYSTEMS DEVELOPMENT PROGRAM									30.00	6.49	
Outcome Indicators		***************************************									
Percentage (%) increase of new service area developed		-			100%				400.000	4000/	Harden Control of the
2. Percentage (%) increase in the number of farmer beneficiaries									100.00%	100%	
Output Indicators					4.48%				4.48%	4.48%	
Number of hectares of new service areas developed		317.00	390.50	707.50	1,528.00	***************************************			4.000.00		
a. National Irrigation Systems		017.00	73	707.50	1,020.00	-			1,528.00	821	
b. Communal Irrigation Systems		317	318	635	1,528				4 500	(73)	
2. Kilometer of new canals completed ready for irrigation water services		31,7		- 500	26.92				1,528	894	
			-	-	20.92		-		26.92	26.92	

Department: Agency:

Budgetary Support to Government Corporations National Irrigation Administration - REGION 4B N/A

Operating Unit:

Organization Code (UACS): 350050000000

			t Year's Acomplis	hment		Physical Tar	get (Budget Year,	Cummulative)	_		
Particulars	UACS CODE	ACTUAL Jan.1-Sept.30	ESTIMATE Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remark
1	2	3	4	5=3+4	6	7	8	9	10	11=6-5	12
OPERATIONS								3	10	11=0-0	12
ORGANIZATIONAL OUTCOMES (OOs) : IRRIGATION FACILITIES AND SERVICES ENHANCED											
A. IRRIGATION SYSTEMS RESTORATION/REPAIR/ REHABILITATION PROGRAM											
Outcome Indicators											
1. Percentage (%) increase in the number of farmer beneficiaries with increased productivity (average											
yield/hectare)		-		-	0.72%				0.72%	0.72%	
2. Percentage (%) increase in the average cropping intensity:											
a. National Irrigation Systems											
b. Communal Irrigation Systems									-		
Output Indicators											
Number of hectares irrigated in all cropping season:											
a. National Irrigation Systems		38,715		38.715	38,456		10.010				
Wet/2nd Cropping Season		19,437.00		19,437		*	18,545	28,501	38,456	(259)	
Dry/1st Cropping Season		19,278.00		19,437	19,911			9,956	19,911	474	
3rd Cropping Season		19,270.00		19,278	18,545		18,545	18,545	18,545	(733)	
b. Communal Irrigation Systems		55,133		FF 400	50.040					_	
Wet/2nd Cropping Season		28.602.00		55,133 28,602	50,848		24,800	37,824	50,848	(4,285)	
Dry/1st Cropping Season		25,165.00	-	25,165	26,048 24,800			13,024	26,048	(2,554)	
3rd Cropping Season		1,366.00			24,800		24,800	24,800	24,800	(365)	
Number of hectares in irrigation systems restored		395	259	1,366 653.50						(1,366)	
a. National Irrigation Systems		390	209	003.00	247 105	-	-	-	247	(407)	
b. Communal Irrigation Systems		395	259	653.50	105				105	105	
3. Kilometers of canal network repaired/rehabilitated with and without canal lining		51.28	5.00	56.28					142	(512)	
B. IRRIGATION SYSTEMS DEVELOPMENT PROGRAM		31.20	5.00	56.28	103.99				103.99	47.71	
Outcome Indicators											
Percentage (%) increase of new service area developed		_			62.82%						
2. Percentage (%) increase in the number of farmer beneficiaries									62.82%	62.82%	
Output Indicators					6.46%				6.46%	6.46%	
Number of hectares of new service areas developed		292.00	4 404 00	1 222 22							
a. National Irrigation Systems		292.00	1,104.00	1,396.00	2,273.00	-		-	2,273.00	877	
b. Communal Irrigation Systems		292	1.037	67	94				94	27	
Kilometer of new canals completed ready for irrigation water services				1,329	2,179				2,179	850	
		3.66	40.67	44.33	8.00		-		8.00	(36.33)	

Department: Agency:

Budgetary Support to Government Corporations National Irrigation Administration - REGION 5

N/A

Operating Unit: Organization Code (UACS):

350050000000

		Curren	t Year's Acomplis	hment		Physical Tar	get (Budget Year,	Cummulative)		_	
Particulars	UACS CODE	ACTUAL Jan.1-Sept.30	ESTIMATE Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remark
1	2	3	4	5=3+4	6	7	8	9	10	11=6-5	12
OPERATIONS											
ORGANIZATIONAL OUTCOMES (OOs) : IRRIGATION FACILITIES AND SERVICES ENHANCED											
A. IRRIGATION SYSTEMS RESTORATION/REPAIR/ REHABILITATION PROGRAM											
Outcome Indicators											
Percentage (%) increase in the number of farmer beneficiaries with increased productivity (average yield/hectare)		-		-	0.09%				0.09%	0.09%	
2. Percentage (%) increase in the average cropping intensity:											
a. National Irrigation Systems		-		-	1.98				1,98	1.98	
b. Communal Irrigation Systems		-		-	0.42				0.42	0.42	
Output Indicators					5.72	***************************************			0.42	0.42	
Number of hectares irrigated in all cropping season:											
a. National Irrigation Systems		40,214		40.214	41,009		20,500	30.755	41,009	795	
Wet/2nd Cropping Season		20,325.00	-	20,325	20,509		20,000	10,255	20,509	184	
Dry/1st Cropping Season		19,779.00		19,779	20.500		20,500	20.500	20,500	721	
3rd Cropping Season		110.00	-	110			20,000	20,000	20,000	721	
b. Communal Irrigation Systems		70,804	2,587	73,391	71,103		35,571	53,337	71,103	(2.288)	
Wet/2nd Cropping Season		35,533.00	-	35,533	35,532		00,011	17.766	35,532	(1)	
Dry/1st Cropping Season		35,271.00		35,271	35,571		35,571	35.571	35,571	300	
3rd Cropping Season	and the same of th	-	2,587	2,587	-		33,0.7	00,071	00,011	(2,587)	
Number of hectares in irrigation systems restored		630	180	810	73	-			73	(737)	
a. National Irrigation Systems		152	180	332	20				20	(312)	
b. Communal Irrigation Systems		478	-	478	53	***************************************			53	(425)	
Kilometers of canal network repaired/rehabilitated with and without canal lining		61.15		61.15	26.02				26.02	(35.13)	
B. IRRIGATION SYSTEMS DEVELOPMENT PROGRAM										1001.07	
Outcome Indicators						***************************************					
Percentage (%) increase of new service area developed		-	-	-	9.97%				9.97%	9.97%	
2. Percentage (%) increase in the number of farmer beneficiaries		_			1.43%				1.43%	1.43%	
Output Indicators					7.4070				1.4576	1.4570	
Number of hectares of new service areas developed		888.00	165.00	1.053.00	1,158.00				1,158.00	105	
a. National Irrigation Systems		-	-	-	235				235	235	
b. Communal Irrigation Systems		888	165	1.053	923				923	(130)	***************************************
Kilometer of new canals completed ready for irrigation water services		40.08	8.24	48.32	-	***************************************	-		-	(48.32)	-

Acting Manager, Operations Department

Department: Agency:

Budgetary Support to Government Corporations National Irrigation Administration - REGION 6

N/A

Operating Unit:
Organization Code (UACS):

3500500000000

			Year's Acomplis	hment		Physical Tar	get (Budget Year,	Cummulative)			
Particulars	UACS CODE	ACTUAL Jan.1-Sept.30	ESTIMATE Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remark
1	2	3	4	5=3+4	6	7	8	9	10	11=6-5	12
OPERATIONS CONTROL OF THE PROPERTY OF THE PROP											
ORGANIZATIONAL OUTCOMES (OOs): IRRIGATION FACILITIES AND SERVICES ENHANCED											
A. IRRIGATION SYSTEMS RESTORATION/REPAIR/ REHABILITATION PROGRAM											
Outcome Indicators											
1. Percentage (%) increase in the number of farmer beneficiaries with increased productivity (average											
yield/hectare)		-		-	0.13%				0.13%	0.13%	
Percentage (%) increase in the average cropping intensity:							 				
a. National Irrigation Systems		-		-		***************************************					
b. Communal Irrigation Systems		-			3.55	***************************************			3.55	3.55	
Output Indicators					0.00	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~			3.33	3.33	
Number of hectares irrigated in all cropping season:											
a. National Irrigation Systems		87,565	260	87,825	86,209		37,718	64,524	86,209	(1,616)	
Wet/2nd Cropping Season		43,916,00	-	43,916	43,371		07,7 10	21,686	43,371	(545)	
Dry/1st Cropping Season		37,244,00		37.244	37,718		37.718	37,718	37,718	474	
3rd Cropping Season		6,405.00	260	6,665	5,120	***************************************	01,710	5.120	5,120		
b. Communal Irrigation Systems		44,930	6.780	51,710	45,600		22,764	34.182	45,600	(6,110)	
Wet/2nd Cropping Season		21,266,00	4,652	25,918	22,836		200,704	11,418	22,836	(3,082)	
Dry/1st Cropping Season		22,747.00	-	22,747	22,764		22,764	22,764	22,764	17	
3rd Cropping Season		917.00	2,129	3,046	22,101		22,704	22,704	22,704	(3,046)	
Number of hectares in irrigation systems restored		66	337	402.50	99			_	99	(304)	
a. National Irrigation Systems		31	155	186	20				20	(166)	
b. Communal Irrigation Systems		35	181	216	79	***************************************			79	(137)	
Kilometers of canal network repaired/rehabilitated with and without canal lining		15.31	38.55	53.86	59.36				59.36	5.50	
B. IRRIGATION SYSTEMS DEVELOPMENT PROGRAM										0.00	
Outcome Indicators											
1. Percentage (%) increase of new service area developed		-	-		-11.84%				-11.84%	-11.84%	
2. Percentage (%) increase in the number of farmer beneficiaries					1.26%				1.26%	1.26%	
Output Indicators					1.2070				1.∠0%	1.20%	
Number of hectares of new service areas developed		334.00	734.50	1,068,50	942.00				942.00	(127)	
a. National Irrigation Systems		-	154	154.00	572.00				0-72.00	(154)	
b. Communal Irrigation Systems		334	581	914.50	942	·····			942	28	
2. Kilometer of new canals completed ready for irrigation water services			32,50	32.50	7.06		-		7.06	(25.44)	
·			VS.4V	02.00	7.00		-		7.00	(45.44)	

Department: Agency: Budgetary Support to Government Corporations National Irrigation Administration - REGION 7

Operating Unit:
Organization Code (UACS):

N/A

350050000000

			Year's Acomplis	hment		Physical Tar	get (Budget Year,	Cummulative)			
Particulars	UACS CODE	ACTUAL Jan.1-Sept.30	ESTIMATE Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remark
1	2	3	4	5=3+4	6	7	8	9	10	11=6-5	12
DPERATIONS						•			10	11-0-0	12
DRGANIZATIONAL OUTCOMES (OOs): IRRIGATION FACILITIES AND SERVICES ENHANCED											
A. IRRIGATION SYSTEMS RESTORATION/REPAIR/ REHABILITATION PROGRAM											
Outcome Indicators											i
1. Percentage (%) increase in the number of farmer beneficiaries with increased productivity (average					0.4004						
rield/hectare)		-		-	0.10%				0.10%	0.10%	ı
Percentage (%) increase in the average cropping intensity:											
a. National Irrigation Systems		-		-	_				-		
b. Communal Irrigation Systems		-		-	_						
Output Indicators											
Number of hectares irrigated in all cropping season:											
a. National Irrigation Systems		17,605	1.808	19,413	18,385		8,560	14,035	18,385	(1,028)	
Wet/2nd Cropping Season		8,730.00	- 1	8,730	8.700		0,000	4,350	8,700	(30)	
Dry/1st Cropping Season		8,875.00		8,875	8,560		8.560	8,560	8,560	(315)	
3rd Cropping Season		-	1,808	1,808	1,125		0,000	1,125	1,125	(313)	
b. Communal Irrigation Systems		52,443	67	52,510	50,970		24,131	38,851	50,970	(1,540)	
Wet/2nd Cropping Season		23,278.00	67	23,345	24,238		27,101	12,119	24,238	(1,540)	
Dry/1st Cropping Season		23,411.00		23,411	24,131		24.131	24,131	24,131	720	
3rd Cropping Season		5,754,00		5,754	2,601	·	24,101	2,601	2,601	(3,153)	
Number of hectares in irrigation systems restored		352	16	368	52			2,001	52	(3,163)	
a. National Irrigation Systems		126	12	138	17	***************************************			17	(121)	
b. Communal Irrigation Systems		226	4	230	35				35	(121)	
Kilometers of canal network repaired/rehabilitated with and without canal lining		52.36	13.43	65.79	55.39				55.39	(10.40)	
3. IRRIGATION SYSTEMS DEVELOPMENT PROGRAM									00.00	(10.40)	
Outcome Indicators								*****			
Percentage (%) increase of new service area developed		-	_			***************************************			0.00%		
2. Percentage (%) increase in the number of farmer beneficiaries		-			2.14%						
Output Indicators					2.14%				2.14%	2.14%	
Number of hectares of new service areas developed		989.00	412.00	1,401.00	1,154.00				4 454 00	(0.17)	
a. National Irrigation Systems		29	1	30	1, 104.00	*	-		1,154.00	(247)	-
b. Communal Irrigation Systems		960	412	1,372	1,154				1,154	(30)	
Kilometer of new canals completed ready for irrigation water services		9.37	74.00	83.37		***************************************				(218)	-
		0.3/	14.00	83.37	6.34		-	1	6.34	(77.03)	

Prepared By

Department:

Budgetary Support to Government Corporations National Irrigation Administration - REGION 8

Agency: Operating Unit:

Organization Code (UACS):

N/A 350050000000

		Current	Year's Acomplis	hment		Physical Tar	get (Budget Year,	Cummulative)			
Particulars	UACS CODE	ACTUAL Jan.1-Sept.30	ESTIMATE Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remark
1	2	3	4	5=3+4	6	7	8	9	10	11=6-5	12
OPERATIONS									10	11-0-3	12
ORGANIZATIONAL OUTCOMES (OOs): IRRIGATION FACILITIES AND SERVICES ENHANCED A. IRRIGATION SYSTEMS RESTORATION/REPAIR/ REHABILITATION PROGRAM											
Outcome Indicators											
Percentage (%) increase in the number of farmer beneficiaries with increased productivity (average vield/hectare)					0.000						
				-	0.08%				0.08%	0.08%	
Percentage (%) increase in the average cropping intensity:											
a. National Irrigation Systems		-1		-	3.56				3.56	3,56	
b. Communal Irrigation Systems		-		-	2.86				2.86	2.86	
Output Indicators								~	2.00	2.00	
Number of hectares irrigated in all cropping season:											
a. National Irrigation Systems		38,574	-	38,574	39,946	-	19.954	29,960	39,946	1,372	
Wet/2nd Cropping Season		19,468.00	- 1	19,468	19,992	***************************************	10,004	9,996	19,992	524	
Dry/1st Cropping Season		19,106.00		19,106	19,954		19.954	19,954	19,954	848	
3rd Cropping Season		-	-		_		10,004	19,904	19,304	040	
b. Communal Irrigation Systems		46,618	-	46,618	47.951		23.850	35,901	47,951	1,333	
Wet/2nd Cropping Season		23,324.00	-	23,324	24,101		20,000	12.051	24,101	777	
Dry/1st Cropping Season		23,294.00	-	23.294	23,850		23,850	23,850	23,850	556	
3rd Cropping Season		-			20,000	VITE OF THE PERSON NAMED O	20,000	23,030	23,050	556	
Number of hectares in irrigation systems restored		848	441	1,289	35				35.32	(1,254)	***************************************
a. National Irrigation Systems		52	134	186			1		35.32	(1,254)	
b. Communal Irrigation Systems		796	307	1,103	35				35.32	(1,068)	
Kilometers of canal network repaired/rehabilitated with and without canal lining		152.33	-	152.33							
B. IRRIGATION SYSTEMS DEVELOPMENT PROGRAM									-	(152.33)	
Outcome Indicators											
Percentage (%) increase of new service area developed		-			46.00%	~					
2. Percentage (%) increase in the number of farmer beneficiaries									46.00%	46.00%	
Output Indicators		-			2.94%				2.94%	2.94%	
Number of hectares of new service areas developed		67.00	859.00	000.00	400000						
a. National Irrigation Systems		47	77.00	926.00	1,352.00	-		-	1,352.00	426	
b. Communal Irrigation Systems		20	77.00	124 802	473				473	349	
Kilometer of new canals completed ready for irrigation water services					879	***************************************			879	77	
in the process court of the pr		5.88	176.06	181.94	31.69		-		31.69	(150.25)	

Prepared By:

Department: Agency:

Budgetary Support to Government Corporations National Irrigation Administration - REGION 9

N/A

Operating Unit:
Organization Code (UACS):

350050000000

		Current	t Year's Acomplisi	hment		Physical Tar	get (Budget Year,	Cummulative)			
Particulars	UACS CODE	ACTUAL Jan.1-Sept.30	ESTIMATE Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6	7	8	9	10	11=6-5	12
OPERATIONS											
ORGANIZATIONAL OUTCOMES (OOs) : IRRIGATION FACILITIES AND SERVICES ENHANCED											
A. IRRIGATION SYSTEMS RESTORATION/REPAIR/ REHABILITATION PROGRAM											
Outcome Indicators											
 Percentage (%) increase in the number of farmer beneficiaries with increased productivity (average 					0.000						
yield/hectare)		-		-	2.55%				2.55%	2.55%	
Percentage (%) increase in the average cropping intensity:							 				
a. National Irrigation Systems					10.56				10.56	10.56	
b. Communal Irrigation Systems					8.45				8.45	8.45	
Output Indicators					0.10				0.40	0.40	
Number of hectares irrigated in all cropping season:											
a. National Irrigation Systems		27.245	773	28,018	30,122		15,036	22,579	30,122	2,105	
Wet/2nd Cropping Season		13,417.00	773	14,190	15.086		10,000	7,543	15,086	897	
Dry/1st Cropping Season		13,828.00		13.828	15,036		15.036	15.036	15,036	1,208	
3rd Cropping Season		-		70,020	10,000		10,000	10,000	10,000	1,200	
b. Communal Irrigation Systems		31,994	2,516	34,510	34,699		17,187	25,943	34,699	189	
Wet/2nd Cropping Season		15,846.00	29	15.875	17.512		17,107	8.756	17,512	1,637	
Dry/1st Cropping Season	***************************************	15,948.00	-	15,948	17,187		17,187	17,187	17,187	1,239	
3rd Cropping Season		200.00	2,487	2,687	- 17,107		17,107	17,107	17,107	(2,687)	
Number of hectares in irrigation systems restored		325	85	410	692				692	282	
a. National Irrigation Systems		10	-	10	346				346	336	
b. Communal Irrigation Systems		315	85	400	346				346.00	(54)	***************************************
Kilometers of canal network repaired/rehabilitated with and without canal lining		70.34	9.33	79.67					0-10.00	(79.67)	
B. IRRIGATION SYSTEMS DEVELOPMENT PROGRAM										(10.01)	
Outcome Indicators											-
Percentage (%) increase of new service area developed		-	-	-	21.90%				21.90%	21,90%	
2. Percentage (%) increase in the number of farmer beneficiaries			-		4.53%				4.53%	4.53%	
Output Indicators					4.0070				4.53%	4.53%	
Number of hectares of new service areas developed		476,00	556.00	1,032.00	1,258,00				1,258.00	226	
a. National Irrigation Systems		62		62	1,00,00				1,200.00	(62)	***************************************
b. Communal Irrigation Systems		414	556	970	1,258				1,258	288	
Kilometer of new canals completed ready for irrigation water services		47.76	25.62	73.38	68.20				68.20	(5.18)	
		77.110	20,02	10.00	00.20		-		08.20	(5.18)	

Department: Agency: Budgetary Support to Government Corporations National Irrigation Administration - REGION 10

N/A

Operating Unit: Organization Code (UACS):

350050000000

Part and an				hment	property to a product of the control	i ny siour run	get (Budget Year,	outilitialian vej		1	(
Particulars	UACS CODE	ACTUAL Jan.1-Sept.30	ESTIMATE Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remark
1	2	3	4	5=3+4	6	7	8	9	10	11=6-5	12
PERATIONS											
RGANIZATIONAL OUTCOMES (OOs): IRRIGATION FACILITIES AND SERVICES ENHANCED											
. IRRIGATION SYSTEMS RESTORATION/REPAIR/ REHABILITATION PROGRAM											
Outcome Indicators											
1. Percentage (%) increase in the number of farmer beneficiaries with increased productivity (average											
eld/hectare)		-		-	0.28%				0.28%	0.28%	í
2. Percentage (%) increase in the average cropping intensity:											1
a. National Irrigation Systems		_		-					-		
b. Communal Irrigation Systems		~		-	-				-		
Output Indicators					<u> </u>						
Number of hectares irrigated in all cropping season:											
a. National Irrigation Systems		45,974	738	46,712	45,644	•	23,884	34,764	45,644	(1,068)	
Wet/2nd Cropping Season		20,123.00	738	20,861	21,760			10.880	21,760	899	
Dry/1st Cropping Season		23,209.00		23,209	23,884		23.884	23,884	23,884	675	
3rd Cropping Season		2,642.00		2,642	-			-	-		
b. Communal Irrigation Systems		35,943	2,403	38,346	34,816		17,508	26,162	34.816	(3,530)	
Wet/2nd Cropping Season		18,603.00	2,403	21,006	17,308			8,654	17,308	(3,698)	
Dry/1st Cropping Season		17,340.00	-	17,340	17,508	***************************************	17,508	17,508	17,508	168	
3rd Cropping Season		-		-	-			- 1	-	-	
Number of hectares in irrigation systems restored		366	494	860	111	_	-	-	111	(749)	
a. National Irrigation Systems		98	160	258	45				45	(213)	
b. Communal Irrigation Systems		268	335	603	66				66.00	(537)	
Kilometers of canal network repaired/rehabilitated with and without canal lining		25.93	3.75	29.68	67.00				67.00	37.32	
. IRRIGATION SYSTEMS DEVELOPMENT PROGRAM											
Outcome Indicators											
Percentage (%) increase of new service area developed		_	- 1		100%				100.00%	100%	
2. Percentage (%) increase in the number of farmer beneficiaries		-			6.38%				6.38%	6.38%	
Output Indicators					0.0070				0.50 /0	0.00 /0	
Number of hectares of new service areas developed		322.00	516.50	838.50	2,509,00	-			2,509.00	1,671	
a. National Irrigation Systems		7		7	555				555	548	
b. Communal Irrigation Systems		315	517	831.5	1,954				1,954	1.123	
Kilometer of new canals completed ready for irrigation water services		13.12	52.44	65.56	63.05				63.05	(2.51)	

Prepared By:

Decent - REVELLANCE
Acting Manager Operations Department

Department: Agency:

Budgetary Support to Government Corporations National Irrigation Administration - REGION 11

Operating Unit:

N/A 350050000000

Particulars	UACS CODE	ACTUAL	ESTIMATE								
1	1	Jan.1-Sept.30	Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remark
	2	3	4	5=3+4	6	7	8	9	10	11=6-5	12
PERATIONS											
RGANIZATIONAL OUTCOMES (OOs): IRRIGATION FACILITIES AND SERVICES ENHANCED											
. IRRIGATION SYSTEMS RESTORATION/REPAIR/ REHABILITATION PROGRAM											
Outcome Indicators											
1. Percentage (%) increase in the number of farmer beneficiaries with increased productivity (average					0.470/				0.4700	0.470/	
ield/hectare)		-		-	0.17%				0.17%	0.17%	
Percentage (%) increase in the average cropping intensity:											
a. National Irrigation Systems		-		-	15.52				15.52	15.52	
b. Communal Irrigation Systems		-		-	-				-		
Output Indicators											
Number of hectares irrigated in all cropping season:										115.00000 (v. 10.000000000 V/) (v. 10.0000000000000000000000000000000000	
a. National Irrigation Systems		57,221	-	57,221	66,103		33,002	49,552	66,103	8,882	
Wet/2nd Cropping Season		29,159.00		29,159	33,102			16,551	33,102	3,943	
Dry/1st Cropping Season		28,062.00	-	28,062	33,002		33,002	33,002	33,002	4,940	
3rd Cropping Season		-	-		-				-		
b. Communal Irrigation Systems		41,787	-	41,787	40,346		20,173	30,260	40,346	(1,441)	
Wet/2nd Cropping Season		21,071.00	-	21,071	20,173			10,086.50	20,173	(898)	
Dry/1st Cropping Season		20,716.00	-	20,716	20,173		20,173	20,173	20,173	(543)	
3rd Cropping Season		-		-	-			- 1	-	-	
Number of hectares in irrigation systems restored		65	112	176.50	60		-	-	60	(117)	
a. National Irrigation Systems		20	112	132	20				20	(112)	
b. Communal Irrigation Systems		45	-	45	40				40.00	(5)	
3. Kilometers of canal network repaired/rehabilitated with and without canal lining		42.73	12.23	54.96	-				-	(54.96)	
B. IRRIGATION SYSTEMS DEVELOPMENT PROGRAM											
Outcome Indicators						-					
Percentage (%) increase of new service area developed		-	-	-	-				-	-	
Percentage (%) increase in the number of farmer beneficiaries		~			1.08%				1.08%	1.08%	
Output Indicators					1.00 //				1.0070	1.0070	
Number of hectares of new service areas developed		566.00	96.00	662.00	388.00	*	-		388.00	(274)	
a. National Irrigation Systems		-		-	27				27	27	
b. Communal Irrigation Systems		566	96	662	361				361	(301)	
Kilometer of new canals completed ready for irrigation water services		4.10	-	4.10	99.84		-		99.84	95.74	***************************************

Department: Agency:

Budgetary Support to Government Corporations National Irrigation Administration - REGION 12

Operating Unit:
Organization Code (UACS):

N/A

		Curren	t Year's Acomplis	nment		Physical Tar	get (Budget Year,	Cummulative)			
Particulars	UACS CODE	ACTUAL Jan.1-Sept.30	ESTIMATE Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6	7	8	9	10	11=6-5	12
OPERATIONS											
ORGANIZATIONAL OUTCOMES (OOs) : IRRIGATION FACILITIES AND SERVICES ENHANCED											
A. IRRIGATION SYSTEMS RESTORATION/REPAIR/ REHABILITATION PROGRAM											
Outcome Indicators											
 Percentage (%) increase in the number of farmer beneficiaries with increased productivity (average 					0.49%				0.49%	0.49%	
yield/hectare)		-			0.49%				0.49%	0.49%	
Percentage (%) increase in the average cropping intensity:											***************************************
a. National Irrigation Systems		-		-	-				-		
b. Communal Irrigation Systems					17.31				17.31	17.31	
Output Indicators											
Number of hectares irrigated in all cropping season:											
a. National Irrigation Systems		151,523	-	151,523	150,946		75,053	113,000	150,946	(577)	
Wet/2nd Cropping Season		75,807.00		75,807	75,893			37,947	75,893	86	
Dry/1st Cropping Season		75,685.00	-	75,685	75,053		75,053	75,053	75,053	(632)	
3rd Cropping Season		31.00	-	31	- C-			-	-		
b. Communal Irrigation Systems		57,737	9,004	66,741	67,732		33,154	50,443	67,732	991	
Wet/2nd Cropping Season		24,566.00	9,004	33,570	34,578			17,289	34,578	1,008	
Dry/1st Cropping Season		33,171.00	-	33,171	33,154		33,154	33,154	33,154	(17)	
3rd Cropping Season		-	2,587	2,587	-			-	-	(2,587)	
Number of hectares in irrigation systems restored		246		427.50	372		-	-	372	(56)	
a. National Irrigation Systems		160	70	230	100				100	(130)	
b. Communal Irrigation Systems		86		197.50	272				272.00	75	
Kilometers of canal network repaired/rehabilitated with and without canal lining		90.66	10.14	100.80	2.77				2.77	(98.03)	
B. IRRIGATION SYSTEMS DEVELOPMENT PROGRAM											
Outcome Indicators											
Percentage (%) increase of new service area developed		-	-	-	100%				100.00%	100%	
2. Percentage (%) increase in the number of farmer beneficiaries		-	-		2.41%				2.41%	2.41%	
Output Indicators											
Number of hectares of new service areas developed		415.00	547.00	962.00	1,846.00			-	1,846.00	884	
a. National Irrigation Systems		155	5.00	160	846				846	686	
b. Communal Irrigation Systems		260	542	802	1,000				1,000	198	
Kilometer of new canals completed ready for irrigation water services		120.00	15.00	135.00	68.99				68.99	(66.01)	

Department: Agency:

Budgetary Support to Government Corporations National Irrigation Administration - REGION 13

Operating Unit: Organization Code (UACS):

N/A 350050000000

		Current	Year's Acomplis	hment		Physical Tar	get (Budget Year,	Cummulative)			
Particulars	UACS CODE	ACTUAL Jan.1-Sept.30	ESTIMATE Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6	7	8	9	10	11=6-5	12
OPERATIONS											
ORGANIZATIONAL OUTCOMES (OOs) : IRRIGATION FACILITIES AND SERVICES ENHANCED											
A. IRRIGATION SYSTEMS RESTORATION/REPAIR/ REHABILITATION PROGRAM											
Outcome Indicators											
 Percentage (%) increase in the number of farmer beneficiaries with increased productivity (average 					1.75%				1.75%	1.75%	
yield/hectare)		1		1	1./5%				1./5%	1./5%	
Percentage (%) increase in the average cropping intensity:											
a. National Irrigation Systems		-		-	5.52				5.52	5.52	
b. Communal Irrigation Systems		-		-	15.07				15.07	15.07	
Output Indicators											
Number of hectares irrigated in all cropping season:											
a. National Irrigation Systems		41,577	-	41,577	43,872		22,128	33,000	43,872	2,295	
Wet/2nd Cropping Season		20,798.00		20,798	21,744			10,872	21,744	946	
Dry/1st Cropping Season		20,779.00	-	20,779	22,128		22,128	22,128	22,128	1,349	
3rd Cropping Season		-		-	-			-	-		
b. Communal Irrigation Systems		22,099	2,761	24,860			33,154	39,169	25,429	569	
Wet/2nd Cropping Season		9,614.00	2,761	12,375	12,030			6,015	12,030	(345)	
Dry/1st Cropping Season		12,485.00	•	12,485	13,399		33,154	33,154	13,399	914	
3rd Cropping Season		-		_	-			-	-	-	
Number of hectares in irrigation systems restored		1078	310	1,388				-	622	(766)	
a. National Irrigation Systems		615	300	915	324				324	(591)	
b. Communal Irrigation Systems		463	10.50	474	298				298.00	(176)	
Kilometers of canal network repaired/rehabilitated with and without canal lining		37.45	23.25	60.70	54.81				54.81	(5.89)	
B. IRRIGATION SYSTEMS DEVELOPMENT PROGRAM											
Outcome Indicators											
Percentage (%) increase of new service area developed		-	-	-	24.41%				24.41%	24.41%	
Percentage (%) increase in the number of farmer beneficiaries		-	-	~	2.42%				2.42%	2.42%	
Output Indicators				***************************************							***************************************
Number of hectares of new service areas developed		327.00	349.00	676.00	841.00				841.00	165	
a. National Irrigation Systems		-	-	-	30				30	30	
b. Communal Irrigation Systems		327	349	676	811				811	135	
Kilometer of new canals completed ready for irrigation water services		16.86	66.57	83.43	31.53		-		31.53	(51.90)	

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Prepared By:

DELSY J. REVELLAME

Acting Manager, Operations Department

Department:

Budgetary Support to Government Corporations

Agency: Operating Unit: National Irrigation Administration

Organization Code (UACS):

Central Office (NIA) 350050100001

Report Status:

FOR APPROVAL

		Current Ye	ar's Accomplis	hment	F	Physical T	arget (Bud	get Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remark
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
A											
I. Organizational Outcome											
OO: Irrigation facilities and services enhanced	310100000000000					1					
IRRIGATION SYSTEMS RESTORATION PROGRAM											
Outcome Indicators											-
 Percentage increase in the number of farmer 		_	_		-				_		
beneficiaries with increased productivity		_	-								
(average yield/hectare)	 	_		_							
Percentage increase in the average cropping		-	_			_					
intensity:		-		_	-						
a. National Irrigation Systems			_				_		-		
b. Communal Irrigation Systems		-		_							
Output Indicators		-	-	-	-	-	-	-			
Number of hectares irrigated in all cropping		_	_			_					
a. National Irrigation Systems		-		-	_						
b. Communal Irrigation Systems		_	_								
Number of hectares in irrigation systems restored											
3. Kilometers of canal network repaired/		-			-						<u> </u>
rehabilitated with and without canal lining					_						-
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM		-		-	-	-	-				
Outcome Indicators		-	-		-		-				
 Percentage increase of new service area 			_								
Percentage increase in the number of farmer		-			_	7.					
beneficiaries		-			-		_	-	_		
Output Indicators		-	-	-	-	-	-				
 Number of hectares of new service areas 		-	5,153.00	5,153.00	5,542.00		70.00	1,855.00	3,617.00		
Kilometer of new canals completed ready for		-	44.49	44.49	56.50		0.50	25.00	31.00		
irrigation water services		-	10	11.40	55.00		0.00	20.00	01.00		

Prepared By:

YDIA'S. ESGUERRA

Manager, Engineering Department

Department:

Budgetary Support to Government Corporations

Agency: Operating Unit: National Irrigation Administration

CAR

Organization Code (UACS):

350050100001

Report Status: FOR APPROVAL

Report Status.		Current Ye	ar's Accomplisi	nment	P	hysical Ta	rget (Budg	et Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A				1.00 (SH) (2.0) (2.0)							
I. Organizational Outcome											
OO: Irrigation facilities and services enhanced	3101000000000000										
IRRIGATION SYSTEMS RESTORATION PROGRAM											
Outcome Indicators								-		 	
 Percentage increase in the number of farmer 							 				-
beneficiaries with increased productivity										+	
(average yield/hectare)							-			-	
2. Percentage increase in the average cropping							-	-		 	
intensity:							ļ	-		 	
a. National Irrigation Systems						-		ļ			-
b. Communal Irrigation Systems						 				 	
Output Indicators						-				-	
Number of hectares irrigated in all cropping season	1						-		-	 	
a. National Irrigation Systems								-	-	-	
b. Communal Irrigation Systems							 	-	 		
Number of hectares in irrigation systems restored						-			 		1
Kilometers of canal network repaired/						 	 				
rehabilitated with and without canal lining							 	-	-		1
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM				<u> </u>		-	-	-		-	1
Outcome Indicators								-	-		-
Percentage increase of new service area				1		-	-	-	 		
Percentage increase in the number of farmer				ļ			-	-	 		
beneficiaries				ļ				-			
Output Indicators							-		-		
Number of hectares of new service areas			935			-			-	+	-
Kilometer of new canals completed ready for			1.8	3 1.80)	-	-	-	-		
irrigation water services											

Prepared By:

LYDIAS. ESGUERRA

Manager, Engineering Department

Department:

Budgetary Support to Government Corporations

Agency:

National Irrigation Administration

Operating Unit:

UPRIIS

Organization Code (UACS):

350050100001 FOR APPROVAL

		Current Ye	ar's Accomplisi	nment	Р	hysical Ta	rget (Budg	get Year)		14	
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
art A											
I. Organizational Outcome											
OO: Irrigation facilities and services enhanced	3101000000000000							-			
IRRIGATION SYSTEMS RESTORATION PROGRAM	E) 787										
Outcome Indicators											
Percentage increase in the number of farmer											
beneficiaries with increased productivity											
(average yield/hectare)											
Percentage increase in the average cropping											
intensity:											
a. National Irrigation Systems											
b. Communal Irrigation Systems											
Output Indicators											
 Number of hectares irrigated in all cropping season 											
a. National Irrigation Systems											
b. Communal Irrigation Systems											
Number of hectares in irrigation systems restored											
3. Kilometers of canal network repaired/											
rehabilitated with and without canal lining											
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM						H					
Outcome Indicators											
Percentage increase of new service area											
Percentage increase in the number of farmer											
beneficiaries	X.										
Output Indicators											
Number of hectares of new service areas		1	980	980							
Kilometer of new canals completed ready for			15.41	15.41							
irrigation water services											

Prepared By:

LYDIAS. ESGUERRA

Manager, Engineering Department

Department:

Budgetary Support to Government Corporations

Agency: Operating Unit: National Irrigation Administration

Organization Code (UACS):

REGION 4B 350050100001

Report Status:

FOR APPROVAL

		Current Ye	ar's Accomplisi	nment	Р	hysical Ta	rget (Bud	get Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
art A											<u></u>
I. Organizational Outcome										-	
OO: Irrigation facilities and services enhanced	3101000000000000										
IRRIGATION SYSTEMS RESTORATION PROGRAM											3
Outcome Indicators											
Percentage increase in the number of farmer											
beneficiaries with increased productivity											
(average yield/hectare)											
Percentage increase in the average cropping											
intensity:											
a. National Irrigation Systems											
b. Communal Irrigation Systems										<u> </u>	
Output Indicators										<u> </u>	
 Number of hectares irrigated in all cropping season 										-	
a. National Irrigation Systems											
b. Communal Irrigation Systems											
Number of hectares in irrigation systems restored			- 10 (- 1 (- 1 (- 1 (- 1 () () (- 1 () () () () () () () () () (-
Kilometers of canal network repaired/									<u> </u>		
rehabilitated with and without canal lining								-		ļ	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM											
Outcome Indicators											<u> </u>
Percentage increase of new service area										ļ	
Percentage increase in the number of farmer											
beneficiaries											
Output Indicators											1
 Number of hectares of new service areas 		71			3,005			1,005			
Kilometer of new canals completed ready for					53.92	2		25.00	28.92	2	
irrigation water services											

Prepared By:

LYDIA'S. ESGUERRA Manager, Engineering Department

Department:

Budgetary Support to Government Corporations

Agency:

National Irrigation Administration

Operating Unit:
Organization Code (UACS):

REGION 6 350050100001

Report Status:

FOR APPROVAL

		Current Ye	ar's Accomplisi	nment	Р	hysical Ta	rget (Bud	get Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remark
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO: Irrigation facilities and services enhanced	3101000000000000										
IRRIGATION SYSTEMS RESTORATION PROGRAM	**										
Outcome Indicators										1	
Percentage increase in the number of farmer		0									
beneficiaries with increased productivity											
(average yield/hectare)											
Percentage increase in the average cropping											
intensity:											
a. National Irrigation Systems											
b. Communal Irrigation Systems											
Output Indicators											
 Number of hectares irrigated in all cropping season 											
a. National Irrigation Systems											
b. Communal Irrigation Systems										<u> </u>	
Number of hectares in irrigation systems restored											
Kilometers of canal network repaired/		34									
rehabilitated with and without canal lining											<u> </u>
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM											
Outcome Indicators											
 Percentage increase of new service area 											
Percentage increase in the number of farmer											
beneficiaries											
Output Indicators											
Number of hectares of new service areas			1,100	1,100		-					1
Kilometer of new canals completed ready for						-					
irrigation water services											

Prepared By:

YDIA 8. ESGUERRA

Manager, Engineering Department

Department:

Budgetary Support to Government Corporations

Agency:

National Irrigation Administration

Operating Unit:

REGION 7

Organization Code (UACS):

350050100001

Report Status:

FOR APPROVAL

Report Status: FOR AFFROVAL		Current Ye	Р	get Year)							
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ter	
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome		I I I I I I I I I I I I I I I I I I I									
OO: Irrigation facilities and services enhanced	3101000000000000				-	-		<u> </u>			
IRRIGATION SYSTEMS RESTORATION PROGRAM											-
Outcome Indicators	U. W. W. C.										
Percentage increase in the number of farmer										 	
beneficiaries with increased productivity											
(average yield/hectare)											
Percentage increase in the average cropping											-
intensity:											
a. National Irrigation Systems						 					
b. Communal Irrigation Systems								-		-	
Output Indicators							<u> </u>	-	 	 	
 Number of hectares irrigated in all cropping seasor 	1										
a. National Irrigation Systems								-		-	
b. Communal Irrigation Systems					ļ			-	-		
2. Number of hectares in irrigation systems restored						-					-
3. Kilometers of canal network repaired/							 		-	-	
rehabilitated with and without canal lining				-			-		-	-	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM							-			-	-
Outcome Indicators								-	-		+
Percentage increase of new service area								-		-	+
Percentage increase in the number of farmer							-		-		-
beneficiaries									-		
Output Indicators							-	250	250	1	
Number of hectares of new service areas			400	40	0 50	U		250	251	J	-
Kilometer of new canals completed ready for							-	-	 		-
irrigation water services											

Prepared By:

LYDIA S. ESGUERRA Manager, Engineering Department

Department:

Budgetary Support to Government Corporations

Agency:

National Irrigation Administration **REGION 8** Operating Unit:

350050100001

Organization Code (UACS): Report Status:

FOR APPROVAL

eport Status: FOR AFFROVAL		Current Ye	P								
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	11
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
art A											
I. Organizational Outcome											
OO: Irrigation facilities and services enhanced	3101000000000000										
IRRIGATION SYSTEMS RESTORATION PROGRAM											
Outcome Indicators			1								
Percentage increase in the number of farmer											
beneficiaries with increased productivity										ļ	
(average yield/hectare)							<u> </u>	ļ		 	
Percentage increase in the average cropping										ļ	
intensity:											
a. National Irrigation Systems										-	
b. Communal Irrigation Systems										-	
Output Indicators											
1. Number of hectares irrigated in all cropping season								-		-	
a. National Irrigation Systems								-			
b. Communal Irrigation Systems											
Number of hectares in irrigation systems restored									ļ	+	
3. Kilometers of canal network repaired/											
rehabilitated with and without canal lining						-		-	ļ		+
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM									ļ		
Outcome Indicators										-	-
Percentage increase of new service area									-		
Percentage increase in the number of farmer							 				-
beneficiaries					ļ				-		-
Output Indicators										-	
Number of hectares of new service areas			888	888	3	-	-				
2. Kilometer of new canals completed ready for						-					-
irrigation water services											

Prepared By:

LYDIA'S. ESGUERRA Manager, Engineering Department

Department:

Budgetary Support to Government Corporations

Agency:

National Irrigation Administration

Operating Unit:
Organization Code (UACS):

REGION 9 350050100001

Organization Code (UACS Report Status:

FOR APPROVAL

port Status: FOR AFFROVAL		Physical Target (Budget Year)									
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
t A											-
I. Organizational Outcome										-	-
OO: Irrigation facilities and services enhanced	3101000000000000										
IRRIGATION SYSTEMS RESTORATION PROGRAM											-
Outcome Indicators											-
 Percentage increase in the number of farmer 										-	
beneficiaries with increased productivity										_	
(average yield/hectare)										-	-
Percentage increase in the average cropping								-			
intensity:											
a. National Irrigation Systems											
b. Communal Irrigation Systems											-
Output Indicators								-			+
Number of hectares irrigated in all cropping season											-
a. National Irrigation Systems										1	-
b. Communal Irrigation Systems											-
2. Number of hectares in irrigation systems restored											-
3. Kilometers of canal network repaired/											-
rehabilitated with and without canal lining								-		-	-
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM							ļ				
Outcome Indicators											-
Percentage increase of new service area						 				-	-
Percentage increase in the number of farmer											
beneficiaries										-	-
Output Indicators						-		-		-	-
Number of hectares of new service areas				-	-	1		-	-		-
2. Kilometer of new canals completed ready for			10.00	10.00	1		-	-			-
irrigation water services						L					

Prepared By:

LYDIAS. ESGUERRA

Manager, Engineering Department

Department:

Budgetary Support to Government Corporations

National Irrigation Administration

Agency:
Operating Unit:
Organization Code (UACS):

REGION 10 350050100001

Report Status:

FOR APPROVAL

Particulars		Current Ye	Physical Target (Budget)				t Year)				
	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO: Irrigation facilities and services enhanced	3101000000000000										
IRRIGATION SYSTEMS RESTORATION PROGRAM											
Outcome Indicators										-	-
Percentage increase in the number of farmer											-
beneficiaries with increased productivity											
(average yield/hectare)											ļ
Percentage increase in the average cropping											
intensity:											
a. National Irrigation Systems						-	<u> </u>			-	
b. Communal Irrigation Systems								-			-
Output Indicators							ļ				1
 Number of hectares irrigated in all cropping seasor 							-				<u> </u>
a. National Irrigation Systems						-					
b. Communal Irrigation Systems									-		
Number of hectares in irrigation systems restored								 			
Kilometers of canal network repaired/								-			
rehabilitated with and without canal lining								-		-	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM						 		 	 		
Outcome Indicators								-		-	
Percentage increase of new service area							<u> </u>	 			
Percentage increase in the number of farmer								-	-		-
beneficiaries							4	-		 	-
Output Indicators							7/	1	-	-	
Number of hectares of new service areas			600				70				
Kilometer of new canals completed ready for			3.00	3.0	0.50	J	0.50	4	-		
irrigation water services	,										

Prepared By:

LYDIA S. ESGUERRA Manager, Engineering Department

Department:

Budgetary Support to Government Corporations

Agency: Operating Unit: National Irrigation Administration REGION 12

Organization Code (UACS):

350050100001

Report Status:

FOR APPROVAL

Report Status: FOR APPROVAL		Current Ye	Physical Target (Budget Ye								
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter			4th Quarter	Variance	
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome										-	
OO: Irrigation facilities and services enhanced	3101000000000000									 	
IRRIGATION SYSTEMS RESTORATION PROGRAM											
Outcome Indicators								-		-	
Percentage increase in the number of farmer						ļ				-	
beneficiaries with increased productivity						-				-	
(average yield/hectare)						-	-	-			
Percentage increase in the average cropping						-	-			-	
intensity:						-		-	 		
a. National Irrigation Systems								 			
b. Communal Irrigation Systems						-	 	 			
Output Indicators			-					-		 	
 Number of hectares irrigated in all cropping season 						-	-	 			
a. National Irrigation Systems							<u> </u>		1		
b. Communal Irrigation Systems					-	-	-	-			
Number of hectares in irrigation systems restored				-		-	 	-	-		
Kilometers of canal network repaired/							-			-	
rehabilitated with and without canal lining						-	-				
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM								 	-		1
Outcome Indicators											
Percentage increase of new service area						-	-	-			
Percentage increase in the number of farmer						-	-		 		+
beneficiaries							+	-	+		+
Output Indicators					,		-	1	-		-
Number of hectares of new service areas				0%		-		_	-		
Kilometer of new canals completed ready for				2 2.00	٧	-	-			_	
irrigation water services											

Prepared By:

LYDIA S. ESGUERRA Manager, Engineering Department

Department:

Budgetary Support to Government Corporations

Agency:

National Irrigation Administration

Operating Unit: Organization Code (UACS): REGION 13 350050100001

Report Status:

FOR APPROVAL

Particulars		Current Ye	Physical Target (Budget Year)								
	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A						ļ					
I. Organizational Outcome										-	
OO: Irrigation facilities and services enhanced	3101000000000000					ļ				-	
IRRIGATION SYSTEMS RESTORATION PROGRAM											,
Outcome Indicators											
Percentage increase in the number of farmer										 	
beneficiaries with increased productivity										 	-
(average yield/hectare)											-
Percentage increase in the average cropping											-
intensity:											<u> </u>
a. National Irrigation Systems								 		-	-
b. Communal Irrigation Systems								 			
Output Indicators										-	
 Number of hectares irrigated in all cropping seasor 							-				
a. National Irrigation Systems						-		-		-	
b. Communal Irrigation Systems						-	-	-	 		
Number of hectares in irrigation systems restored											
Kilometers of canal network repaired/						-	<u> </u>				
rehabilitated with and without canal lining							 		 	-	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM						-				 	1
Outcome Indicators			1	ļ		-			 	+	
Percentage increase of new service area						-	 		 		+
Percentage increase in the number of farmer			-			-	-				
beneficiaries						-				-	-
Output Indicators									-	-	+
Number of hectares of new service areas			250			1	-				-
Kilometer of new canals completed ready for			12.28	12.28	3	-					
irrigation water services											

Prepared By:

YDIA'S. ESGUERRA

Manager, Engineering Department