



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2019
as of December 31, 2022 - Final
(In Thousand Pesos)

PATICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS/ NBC	NET OF SARO	NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement / NCA	Disbursement / SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	13=5/4
PROGRAMS															
I. GENERAL ADMINISTRATION AND SUPPORT	17,901,612	17,901,612	(52,837)	17,848,775	17,739,309	17,847,741	16,325,797	109,466	1,034	1,413,512	1,521,944	100%	92%	91%	91%
II. SUPPORT TO OPERATIONS	767,167	767,167	(303,521)	463,646	405,157	463,641	399,160	58,489	5	5,997	64,481	100%	99%	86%	86%
III. OPERATIONS	17,462,987	17,462,987	(97,631)	17,365,356	16,158,447	17,350,082	16,135,473	1,206,909	15,273	22,974	1,214,609	100%	100%	93%	93%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	3,018,990	3,018,990	(7,451)	3,011,539	2,978,295	3,010,781	2,977,623	33,244	758	672	33,158	100%	100%	99%	99%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS (NIS)	1,783,022	1,783,022	(4,942)	1,778,080	1,759,233	1,777,849	1,758,612	18,847	231	621	19,237	100%	100%	99%	99%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS (CIS)	688,385	688,385	(2,250)	686,135	671,743	685,608	671,693	14,391	526	51	13,916	100%	100%	98%	98%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	547,583	547,583	(259)	547,324	547,318	547,324	547,318	5	-	-	5	100%	100%	100%	100%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	14,443,997	14,443,997	(90,180)	14,353,817	13,180,152	14,339,301	13,157,850	1,173,665	14,515	22,302	1,181,451	100%	100%	92%	92%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION SYSTEMS	4,192,493	4,192,493	(27,064)	4,165,429	3,492,223	4,160,907	3,488,178	673,206	4,522	4,045	672,729	100%	100%	84%	84%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS	2,467,808	2,467,808	(9,568)	2,458,239	2,251,052	2,449,597	2,242,047	207,188	8,642	9,005	207,551	100%	100%	91%	92%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION PROGRAM	1,113,478	1,113,478	(2,674)	1,110,804	988,327	1,110,804	988,327	122,477	0	(0)	122,477	100%	100%	89%	89%
SUB-PROGRAM 4: SPECIAL IRRIGATION	3,971,883	3,971,883	(45,765)	3,926,118	3,811,244	3,925,319	3,803,225	114,874	799	8,019	122,094	100%	100%	97%	97%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	2,698,335	2,698,335	(5,108)	2,693,227	2,637,306	2,692,674	2,636,073	55,920	553	1,233	56,601	100%	100%	98%	98%
TOTAL	36,131,765	36,131,765	(453,989)	35,677,776	34,302,913	35,661,464	32,860,430	1,374,863	16,312	1,442,483	2,801,034	100%	96%	92%	92%
OTHERS															
I. CALAMITY FUND		335,335	(455)	334,880	334,880	334,880	334,726	0	-	154	154	100%	100%	100%	100%
II. SECTION 9		821,627	(252)	821,376	812,093	820,767	795,280	9,282	609	16,813	25,487	100%	98%	97%	97%
TOTAL		1,156,962	(707)	1,156,256	1,146,974	1,155,647	1,130,006	9,282	609	16,968	25,641	100%	99%	98%	98%
GRAND TOTAL	36,131,765	37,288,728	(454,695)	36,834,032	35,449,886	36,817,111	33,990,436	1,384,146	16,921	1,459,451	2,826,675	100%	96%	92%	92%

Certified Correct:


HELEN T. LAOYAN
Manager, Budget and Revenue Division

NOTED:


MILCA B. CAYANGA
Manager, Financial Management Department



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								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement / NCA	Disbursement / SARO	Disbursement/ Obligation
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PROGRAMS															
GENERAL ADMINISTRATION AND SUPPORT															
1 Operating Requirement	4,714,977	4,714,977	-	4,714,977	4,714,977	4,714,977	3,307,556	-	-	1,407,420	1,407,420	100%	70%	70%	70%
a. Operation Subsidy	2,009,516	2,009,516	-	2,009,516	2,009,516	2,009,516	1,206,525	-	-	802,991	802,991	100%	60%	60%	60%
b. Irrigation Service Fee Subsidy	2,705,461	2,705,461	-	2,705,461	2,705,461	2,705,461	2,101,031	-	-	604,430	604,430	100%	78%	78%	78%
2 Payment of NIA's Obligation to CE-Casencan for Water delivery fee	3,347,637	3,347,637	-	3,347,637	3,347,637	3,347,637	3,347,637	-	-	-	-	100%	100%	100%	100%
3 Agri-Agra NDC Loan repayment	1,498,870	1,498,870	-	1,498,870	1,498,870	1,498,870	1,498,870	-	-	-	-	100%	100%	100%	100%
4 Operation and Maintenance of NIS Pump Irrigation Systems	249,266	249,266	(16,087)	233,179	232,775	233,179	231,984	404	-	791	1,195	100%	100%	99%	99%
5 Repair and Maintenance of Irrigation Systems	7,789,106	7,789,106	(36,147)	7,752,959	7,644,772	7,751,926	7,639,472	108,187	1,034	5,300	112,454	100%	100%	99%	99%
a. Repair of National Irrigation System	4,491,254	4,491,254	(9,372)	4,481,882	4,435,429	4,481,655	4,430,785	46,453	227	4,644	50,869	100%	100%	99%	99%
b. Repair of Communal Irrigation System	3,297,852	3,297,852	(26,774)	3,271,078	3,209,343	3,270,271	3,208,686	61,735	807	657	61,585	100%	100%	98%	98%
6 Repair of Groundwater Pump Irrigation Systems	301,756	301,756	(603)	301,153	300,278	301,153	300,278	875	-	-	875	100%	100%	100%	100%
a. Repair of Groundwater Pump Irrigation Systems-CIS	201,491	201,491	(603)	200,888	200,013	200,888	200,013	875	-	-	875	100%	100%	100%	100%
b. Repair of Groundwater Pump Irrigation Systems-NIS	100,265	100,265	-	100,265	100,265	100,265	100,265	-	-	-	-	100%	100%	100%	100%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	17,901,612	17,901,612	(52,837)	17,848,775	17,739,309	17,847,741	16,325,797	109,466	1,034	1,413,512	1,521,944	100%	92%	91%	91%
SUPPORT TO OPERATIONS			-					-	-	-	-				
1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	200,483	200,483	(193,387)	7,096	7,096	7,096	7,096	-	-	-	-	100%	100%	100%	100%
								-	-	-	-				
2 Heavy Equipment Procurement for Irrigation Systems	32,500	32,500	(500)	32,000	32,000	32,000	32,000	-	-	-	-	100%	100%	100%	100%
3 Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	421,882	421,882	(108,564)	313,318	257,000	313,316	252,346	56,318	1	4,653	60,970	100%	98%	81%	81%
4 Irrigation Management Transfer Support Services (IMTSS)	112,302	112,302	(1,070)	111,232	109,061	111,228	107,717	2,171	4	1,344	3,511	100%	99%	97%	97%
TOTAL SUPPORT TO OPERATIONS	767,167	767,167	(303,521)	463,646	405,157	463,641	399,160	58,489	5	5,997	64,481	100%	99%	86%	86%
OPERATIONS			-					-	-	-	-				
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROJECTS	3,018,990	3,018,990	(7,451)	3,011,539	2,978,295	3,010,781	2,977,623	33,244	758	672	33,158	100%	100%	99%	99%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS (NIS)	1,783,022	1,783,022	(4,942)	1,778,080	1,759,233	1,777,848.73	1,758,611.73	18,847	231	621	19,237	100%	100%	99%	99%
1 Restoration of National Irrigation System	209,023	209,023	(1,643)	207,380	204,723	207,148	204,723	2,658	232	-	2,426	100%	100%	99%	99%
2 Lasang RIS Improvement Project, Davao Del Norte	165,184	165,184	-	165,184	165,184	165,184	165,184	-	-	-	-	100%	100%	100%	100%
3 Agos RIS Improvement Project, Quezon	110,000	110,000	-	110,000	110,000	110,000	110,000	-	-	-	-	100%	100%	100%	100%
4 Climate Change Adaptation Works (NIS)	547,931	547,931	(1,820)	546,111	542,363	546,111	541,977	3,749	-	385	4,134	100%	100%	99%	99%
5 Coconet Slope Protection in National Irrigation Systems	136,030	136,030	(968)	135,062	132,339	135,062	132,286	2,723	-	54	2,777	100%	100%	98%	98%
6 Improvement of Service Roads in National Irrigation Systems	614,854	614,854	(512)	614,342	604,625	614,343	604,442	9,718	(0)	182	9,900	100%	100%	98%	98%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS	688,385	688,385	(2,250)	686,135	671,743	685,608	671,693	14,391	526	51	13,916	100%	100%	98%	98%
1 Restoration of Communal Irrigation System	442,530	442,530	(2,100)	440,430	429,345	439,989	429,345	11,085	441	0	10,644	100%	100%	97%	98%
2 Climate Change Adaptation Works (CIS)	192,831	192,831	(64)	192,767	189,974	192,681	189,923	2,793	86	51	2,758	100%	100%	99%	99%
3 Improvement of Service Roads in Communal Irrigation Systems	53,024	53,024	(86)	52,938	52,424	52,938	52,424	514	-	-	514	100%	100%	99%	99%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	547,583	547,583	(259)	547,324	547,318	547,324	547,318	5	-	-	5	100%	100%	100%	100%
1 Restoration of Groundwater Pump Irrigation System-CIS	19,034	19,034	(259)	18,775	18,769	18,775	18,769	5	-	-	5	100%	100%	100%	100%
2 Comprehensive Agrarian Reform Program-IC (CARP-IC)	528,549	528,549	-	528,549	528,549	528,549	528,549	-	-	-	-	100%	100%	100%	100%



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PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROJECTS	14,443,997	14,443,997	(90,180)	14,353,817	13,180,152	14,339,301	13,157,850	1,173,665	14,515	22,302	1,181,451	100%	100%	92%	92%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION SYSTEMS	4,192,493	4,192,493	(27,064)	4,165,429	3,492,223	4,160,907	3,488,178	673,206	4,522	4,045	672,729	100%	100%	84%	84%
1 Lower Agno River Irrigation System Improvement Project, Pangasinan	875,000	875,000	-	875,000	860,881	875,000	860,881	14,119	-	-	14,119	100%	100%	98%	98%
2 Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sib. Jgvy	137,337	137,337	(1,291)	136,046	135,500	136,046	135,500	546	-	-	546	100%	100%	100%	100%
3 Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sib. Jgvy	33,380	33,380	-	33,380	31,840	33,380	31,840	1,540	-	-	1,540	100%	100%	95%	95%
4 Ilocos Norte Irrigation Project, Stage II, Ilocos Norte	200,000	200,000	-	200,000	93,322	200,000	93,322	106,678	-	-	106,678	100%	100%	47%	47%
5 Lower Apayao River Irrigation Project, Apayao	50,000	50,000	(1,600)	48,400	37,733	48,400	37,733	10,667	-	-	10,667	100%	100%	78%	78%
6 Turina River Multipurpose Project, Isabela	200,000	200,000	(4,045)	195,955	194,130	195,955	194,130	1,825	-	-	1,825	100%	100%	99%	99%
7 Balog-Balog MPIP, Phase II, Tarlac	400,000	400,000	-	400,000	368,434	400,000	368,434	31,566	0	-	31,566	100%	100%	92%	92%
8 North Lawis Irrigation Project, Zambales	116,000	116,000	(789)	115,211	115,205	115,211	115,205	5	-	-	5	100%	100%	100%	100%
9 Quipot River Irrigation Project, Quezon	200,000	200,000	-	200,000	163,744	200,000	163,744	36,256	-	0	36,256	100%	100%	82%	82%
10 Bongabong River Irrigation Project, Oriental Mindoro	311,066	311,066	-	311,066	282,360	311,066	282,360	28,706	-	0	28,706	100%	100%	91%	91%
11 Pariay River Basin Integrated Dev't Project, Iloilo & Capiz	200,000	200,000	-	200,000	98,046	200,000	98,046	101,954	-	-	101,954	100%	100%	49%	49%
12 Amian Irrigation Project, Negros Oriental	100,000	100,000	-	100,000	99,934	100,000	99,934	66	-	-	66	100%	100%	100%	100%
13 Sta. Agueda-Datagon Irrigation Project, Negros Oriental	50,000	50,000	-	50,000	50,000	50,000	50,000	-	-	-	-	100%	100%	100%	100%
14 Malinao Dam Improvement Project, Bohol	200,000	200,000	-	200,000	65,115	200,000	65,115	134,885	-	-	134,885	100%	100%	33%	33%
15 Bohol Northeast Basin Multipurpose Project, Bohol	100,000	100,000	-	100,000	63,339	95,478	63,339	36,661	4,522	-	32,139	95%	100%	63%	66%
16 Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	400,000	400,000	-	400,000	247,992	400,000	246,331	152,008	-	1,661	153,669	100%	99%	62%	62%
17 Kabulan 2 Multipurpose Project, Sultan Kudarat & Maguindanao	114,710	114,710	(8,301)	106,409	101,925	106,409	101,925	4,484	-	-	4,484	100%	100%	96%	96%
18 Tarubas Irrigation Project, Tawi-Taw	40,000	40,000	(11,037)	28,963	28,963	28,963	28,963	-	-	-	-	100%	100%	100%	100%
19 Letak Integrated River Irrigation Project, Sultan Kudarat	15,000	15,000	-	15,000	15,000	15,000	15,000	-	-	-	-	100%	100%	100%	100%
20 Ditsaan-Ramain River IP, Lanao del Sur	50,000	50,000	-	50,000	45,929	50,000	45,929	4,071	-	-	4,071	100%	100%	92%	92%
21 Sapalan Irrigation Project, Maguindanao	300,000	300,000	-	300,000	292,831	300,000	292,831	7,169	-	-	7,169	100%	100%	98%	98%
FOREIGN-ASSISTED PROJECT			-	-											
22 Jalaur River Multipurpose Project-Stage II, Iloilo	100,000	100,000	-	100,000	100,000	100,000	97,616	-	-	2,384	2,384	100%	98%	98%	98%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION PROJECTS	2,467,808	2,467,808	(9,568)	2,458,239	2,251,052	2,449,597	2,242,047	207,188	8,642	9,005	207,551	100%	100%	91%	92%
1 Alfonso Lista Pump IP, Ifugao	411,850	411,850	(2,200)	409,650	336,159	409,650	336,159	73,491	-	-	73,491	100%	100%	82%	82%
FOREIGN-ASSISTED PROJECT			-	-											
2 Chico River Pump Irrigation Project, Cagayan	937,554	937,554	-	937,554	865,732	928,912	857,090	71,822	8,642	8,642	71,822	99%	99%	91%	92%
Peso Counterpart	467,246	467,246	-	467,246	395,424	458,604	386,782	71,822	8,642	8,642	71,822	98%	98%	83%	84%
Loan Proceeds	470,308	470,308	-	470,308	470,308	470,308	470,308	(0)	(0)	-	-	100%	100%	100%	100%
3 Establishment of Groundwater Pump Irrigation Project (EGPIP)	1,118,404	1,118,404	(7,368)	1,111,036	1,049,160	1,111,036	1,048,798	61,875	(0)	363	62,238	100%	100%	94%	94%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION PROJECTS	1,113,478	1,113,478	(2,674)	1,110,804	988,327	1,110,804	988,327	122,477	0	(0)	122,477	100%	100%	89%	89%
1 Barbar Small Reservoir Irrigation Project, Ilocos Sur	20,210	20,210	-	20,210	18,302	20,210	18,302	1,908	-	-	1,908	100%	100%	91%	91%
2 Sulvec Small Reservoir Irrigation Project, Ilocos Norte	50,000	50,000	-	50,000	43,505	50,000	43,505	6,495	-	-	6,495	100%	100%	87%	87%
3 Gaco Small Reservoir Irrigation Project, Ilocos Sur	135,000	135,000	-	135,000	84,366	135,000	84,366	50,634	-	-	50,634	100%	100%	62%	62%
4 Dumuloc Small Reservoir Irrigation Project, Ilocos Norte	20,000	20,000	-	20,000	19,411	20,000	19,411	589	-	-	589	100%	100%	97%	97%
5 Bayaoas Small Reservoir Irrigation Project, Pangasinan	20,000	20,000	-	20,000	18,497	20,000	18,497	1,503	-	-	1,503	100%	100%	92%	92%
6 Marimay Small Reservoir Irrigation Project, Apayao	23,500	23,500	-	23,500	20,564	23,500	20,564	2,936	-	-	2,936	100%	100%	88%	88%
7 Bulog Small Reservoir Irrigation Project, Bulacan	50,000	50,000	(2,650)	47,350	47,240	47,350	47,240	110	-	-	110	100%	100%	100%	100%



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8 Upper Tabuating Reservoir Irrigation Project, N. Ecija	20,000	20,000	-	20,000	19,767	20,000	19,767	233	0	-	233	100%	100%	99%	99%
9 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	160,000	160,000	-	160,000	158,064	160,000	158,064	1,936	-	-	1,936	100%	100%	99%	99%
10 Macalelon Small Reservoir Irrigation Project, Quezon	100,000	100,000	-	100,000	86,221	100,000	86,221	13,779	-	(0)	13,779	100%	100%	86%	86%
11 Ibingan Small Reservoir Irrigation Project, Sorsogon	10,000	10,000	-	10,000	9,980	10,000	9,980	20	-	-	20	100%	100%	100%	100%
12 Bayuyan Small Reservoir Irrigation Project, Capiz	80,000	80,000	-	80,000	68,003	80,000	68,003	11,997	-	-	11,997	100%	100%	85%	85%
13 Cabano Small Reservoir Irrigation Project, Guimaras	20,000	20,000	(24)	19,976	13,007	19,976	13,007	6,969	-	-	6,969	100%	100%	65%	65%
14 Berliw Small Reservoir Irrigation Project, Bohol	67,355	67,355	-	67,355	67,355	67,355	67,355	-	-	-	-	100%	100%	100%	100%
15 Borot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	100,000	-	100,000	99,978	100,000	99,978	22	-	-	22	100%	100%	100%	100%
16 Calunasan Small Reservoir Irrigation Project, Bohol	50,000	50,000	-	50,000	37,184	50,000	37,184	12,816	-	-	12,816	100%	100%	74%	74%
17 Hibale Small Reservoir Irrigation Project, Bohol	50,000	50,000	-	50,000	39,470	50,000	39,470	10,530	-	-	10,530	100%	100%	79%	79%
18 Hibulangan Small Reservoir Irrigation Project, Northern Leyte	87,413	87,413	-	87,413	87,413	87,413	87,413	-	-	-	-	100%	100%	100%	100%
19 Tulunan Small Reservoir Irrigation Project, North Cotabato	50,000	50,000	-	50,000	50,000	50,000	50,000	-	-	(0)	(0)	100%	100%	100%	100%
SUB-PROGRAM 4: SPECIAL IRRIGATION	3,971,883	3,971,883	(45,765)	3,926,118	3,811,244	3,925,319	3,803,225	114,874	799	8,019	122,094	100%	100%	97%	97%
1 Small Irrigation Project (SIP), Nationwide	3,838,600	3,838,600	(44,028)	3,794,572	3,682,479	3,793,773	3,674,460	112,092	799	8,019	119,312	100%	100%	97%	97%
2 Balikatan Sagip Patubig Program (BSPP)	133,283	133,283	(1,736)	131,547	128,765	131,547	128,765	2,782	-	-	2,782	100%	100%	98%	98%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING	2,698,335	2,698,335	(5,108)	2,693,227	2,637,306	2,692,674	2,636,073	55,920	553	1,233	56,601	100%	100%	98%	98%
1 Extension/Expansion of Existing Irrigation System (NIS)	1,431,314	1,431,314	(2,185)	1,429,129	1,415,009	1,428,744	1,414,070	14,120	385	938	14,674	100%	100%	99%	99%
2 Extension/Expansion of Existing Irrigation System (CIS)	1,267,021	1,267,021	(2,924)	1,264,097	1,222,297	1,263,930	1,222,002	41,800	168	295	41,927	100%	100%	97%	97%
TOTAL OPERATIONS	17,462,987	17,462,987	(97,631)	17,365,356	16,158,447	17,350,082	16,135,473	1,206,909	15,273	22,974	1,214,609	100%	100%	93%	93%
GRAND TOTAL	36,131,765	36,131,765	(453,989)	35,677,776	34,302,913	35,661,464	32,860,430	1,374,863	16,312	1,442,483	2,801,034	100%	96%	92%	92%
OTHERS															
CALAMITY FUND															
1 National Disaster Risk Reduction and Management Fund		335,335	(455)	334,880	334,880	334,880	334,726	0	-	154	154	100%	100%	100%	100%
SECTION 9				0											
1 Extension/Expansion of Existing Irrigation System (CIS)		5,000	-	5,000	5,000	5,000	5,000	-	-	-	-	100%	100%	100%	100%
2 Climate Change Adaptation Works (CIS)		3,000	-	3,000	3,000	3,000	3,000	-	-	-	-	100%	100%	100%	100%
3 Climate Change Adaptation Works (NIS)		15,000	-	15,000	15,000	15,000	15,000	-	-	-	-	100%	100%	100%	100%
4 Extension/Expansion of Existing Irrigation System (NIS)		25,000	-	25,000	24,972	25,000	24,972	28	-	-	28	100%	100%	100%	100%
5 Repair of Communal Irrigation System		66,000	-	66,000	65,716	65,830	65,716	284	170	-	113	100%	100%	100%	100%
6 Repair of National Irrigation System		240,000	(252)	239,748	237,452	239,748	237,452	2,296	-	-	2,296	100%	100%	99%	99%
7 Restoration of Communal Irrigation System		7,000	-	7,000	7,000	7,000	7,000	0	0	0	0	100%	100%	100%	100%
8 Improvement of Service Roads in National Irrigation Systems		115,000	-	115,000	115,000	115,000	115,000	-	-	-	-	100%	100%	100%	100%
9 Small Irrigation Project (SIP), Nationwide		69,000	-	69,000	68,974	68,974	68,974	26	26	-	-	100%	100%	100%	100%
10 Balog-Balog MPIP, Phase II, Tarlac		82,000	-	82,000	82,000	82,000	82,000	-	-	-	-	100%	100%	100%	100%
11 Casechan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija		164,360	-	164,360	157,712	163,948	157,712	6,648	413	-	6,236	100%	100%	96%	96%
12 Pinipisakan Irrigation Project, Northern Samar		30,267	-	30,267	30,267	30,267	13,454	-	-	16,813	16,813	100%	44%	44%	44%
TOTAL SECTION 9		821,627	(252)	821,376	812,093	820,767	795,280	9,282	609	16,813	25,487	100%	98%	97%	97%
GRAND TOTAL		1,156,962	(707)	1,156,256	1,146,974	1,155,647	1,130,006	9,282	609	16,968	25,641	100%	99%	98%	98%