Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon

Office Address: National Government Center
EDSA, Diliman, Quezon City, Philippines
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TIN No. 000-916-415

## ANNUAL PROCUREMENT PLAN 2018
## SUMMARY

| OFFICE | GOODS (PHP) | INFRA/CIVIL WORKS (PHP) | CONSULTANCY SERVICES (PHP) | TOTAL PER OFFICE (with add'l 10% inflation and 10% contingency) |
|---|---|---|---|---|
| CENTRAL OFFICE | 729,120,003.13 | 2,012,620,000.00 | 10,400,000.00 | 3,302,568,003.76 |
| CAR | 143,395,877.64 | 3,157,610,936.00 | 20,679,553.35 | 3,986,023,640.39 |
| REGION 1 | 40,043,973.40 | 2,687,033,350.00 | | 3,272,492,788.08 |
| ARISEP | 8,311,632.65 | 455,957,810.00 | | 557,123,331.18 |
| REGION 2 | 130,428,668.09 | 1,358,672,915.18 | | 1,786,921,899.92 |
| MARIIS | 92,948,714.83 | 2,068,389,570.00 | | 2,593,605,941.80 |
| UPRIIS | | 2,969,544,000.00 | | 3,563,452,800.00 |
| REGION 3 | 102,870,470.06 | 5,123,095,000.00 | | 6,271,158,564.07 |
| BBMP | 31,308,100.00 | 524,050,700.00 | | 666,430,560.00 |
| CASECNAN (CMIPP) | 3,256,245.65 | 58,412,953.69 | | 74,003,039.21 |
| REGION 4-A | 98,569,360.46 | 2,869,493,450.00 | | 3,561,675,372.55 |
| REGION 4-B | 94,556,471.04 | 3,022,959,630.00 | | 3,741,019,321.25 |
| REGION 5 | 161,562,809.67 | 2,040,733,000.00 | | 2,642,754,971.60 |
| REGION 6 | 264,616,138.91 | 4,412,884,800.00 | | 5,613,001,126.69 |
| JRMP II | 4,508,982.05 | 442,752,172.26 | | 536,713,385.17 |
| REGION 7 | 58,745,277.86 | 2,284,180,605.97 | | 2,811,511,060.59 |
| REGION 8 | 63,573,431.71 | 2,851,096,226.31 | | 3,497,603,589.62 |
| REGION 9 | 78,813,463.64 | 2,464,942,545.89 | | 3,052,507,211.44 |
| REGION 10 | 170,298,152.81 | 1,936,550,000.00 | 126,150,000.00 | 2,679,597,783.37 |
| REGION 11 | 116,323,375.18 | 2,097,615,000.00 | | 2,656,726,050.22 |
| REGION 12 | 845,333,242.53 | 1,515,191,393.33 | | 2,832,629,563.03 |
| MMIP | 6,476,058.27 | 293,523,941.73 | | 360,000,000.00 |
| REGION 13 - CARAGA | 61,316,112.76 | 3,358,239,177.19 | | 4,103,466,347.94 |
| URIP | 7,387,827.07 | | | 8,865,392.48 |
| | | | **GRAND TOTAL** | **64,171,851,744.37** |

Recommending approval:

**ATTY. AILYNE C. AGTUCA-SELDA**
BAC-B Chairperson

**BGEN ABRAHAM B BAGASIN (Ret)**
BAC-A Chairperson

Approved by:

**GEN RICARDO R VISAYA (Ret)**
Administrator

**Cc : GCG**
**AO 25**
**GPPB-TSO**

# National Irrigation Administration Annual Procurement Plan for FY 2018

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| **CENTRAL OFFICE** | | | | | | | | | | | | |
| **OFFICE OF THE ADMINISTRATOR** | | | | | | | | | | | | |
| | Goods | Administrators Office | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,000,000.00 | 1,000,000.00 | | |
| | Consultancy Services | Administrators Office | Competitive Bidding | AS NEEDED | | | | COB | 8,900,000.00 | 8900000 | | |
| | Meals for meetings | BOARD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 500,000.00 | 500,000.00 | | |
| **OFFICE OF THE SENIOR ADMINISTRATOR** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON OFFICE SUPPLIES | OSDA | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 16,856.66 | 16,856.66 | | |
| | COMMON OFFICE DEVICES | OSDA | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 3,232.17 | 3,232.17 | | |
| | COMMON JANITORIAL SUPPLIES | OSDA | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 3,444.48 | 3,444.48 | | |
| | COMMON OFFICE EQUIPMENT | OSDA | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 77,053.90 | 77,053.90 | | |
| | COMMON CUMPUTER SUPPLIES | OSDA | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 9,405.76 | 9,405.76 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | COMMON OFFICE SUPPLIES | OSDA | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 787.98 | 787.98 | | |
| | OFFICE EQUIPMENT AND ACCESSORIES | OSDA | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 676,800.00 | 676,800.00 | | |
| | OTHER CATEGORIES | OSDA | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 120,000.00 | 120,000.00 | | |
| **CORPORATE BOARD SECRETARY** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | BOARD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 13,768.10 | 13,768.10 | | |
| | COMMON OFFICE SUPPLIES | BOARD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 82,685.99 | 82,685.99 | | |
| | COMMON OFFICE DEVICES | BOARD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,185.32 | 1,185.32 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | COMMON JANITORIAL SUPPLIES | BOARD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 23,654.84 | 23,654.84 | | |
| | COMMON CUMPUTER SUPPLIES | BOARD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 8,008.88 | 8,008.88 | | |
| | CONSUMABLES | BOARD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 22,422.40 | 22,422.40 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | OFFICE EQUIPMENT AND SUPPLIES | BOARD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 2,622.00 | 2,622.00 | | |
| | COMMON OFFICE SUPPLIES | BOARD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 42,837.72 | 42,837.72 | | |
| | OFFICE EQUIPMENT AND ACCESSORIES | BOARD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 102,751.40 | 102,751.40 | | |
| | OFFICE SUPPLIES | BOARD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 43,757.50 | 43,757.50 | | |
| | OTHER CATEGORIES | BOARD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 31,050.00 | 31,050.00 | | |
| C | MEALS | | | | | | | | | | | |
| | Regular and Special Board meetings and Board Committee meetings | BOARD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 600,000.00 | 600,000.00 | | |
| D | TRAINING/SEMINAR | | | | | | | | | | | |
| | | BOARD | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 303,000.00 | 303,000.00 | | |
| | Corporate on Good Governance for BODs | BOARD | NP-53.10 Lease of Real Property and Venue | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 180,000.00 | 180,000.00 | | |
| | Workforce Planning | BOARD | NP-53.10 Lease of Real Property and Venue | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 75,000.00 | 75,000.00 | | |
| | OCBS Staff Training | BOARD | NP-53.10 Lease of Real Property and Venue | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 48,000.00 | 48,000.00 | | |
| E | TRAVEL EXPENSES | | | | | | | | | | | |
| | NIA Board meeting to any NIA Regional Offices | BOARD | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 300,000.00 | 300,000.00 | | |
| F | ACCOMMODATION | | | | | | | | | | | |
| | Board meetings to any NIA Regional Offices | BOARD | NP-53.10 Lease of Real Property and Venue | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 414,000.00 | 414,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| G | INFRASTRUCTURE/CIVIL WORKS | | | | | | | | | | | |
| | Board Office beautification/enhancement | BOARD | Competitive Bidding | 1st qrtr | 2nd qrtr | | | COB | 250,000.00 | | 250,000.00 | |
| **LEGAL SERVICES** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | LEGAL | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 324.50 | 324.50 | | |
| | COMMON OFFICE SUPPLIES | LEGAL | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 25,953.24 | 25,953.24 | | |
| | COMMON OFFICE DEVICES | LEGAL | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,011.30 | 1,011.30 | | |
| | COMMON JANITORIAL SUPPLIES | LEGAL | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 668.72 | 668.72 | | |
| | CONSUMABLES | LEGAL | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 113,100.00 | 113,100.00 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | COMMON OFFICE SUPPLIES | LEGAL | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 54,489.12 | 54,489.12 | | |
| | PAPER MATERIALS AND PRODUCTS | LEGAL | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 21,000.00 | 21,000.00 | | |
| C | FUEL, OIL AND PREVENTIVE MAINTENANCE | | | | | | | | | | | |
| | FOR SERIVCE VEHICLEB(MITSUBISHI MONERO SPORT 4X2 PLATE NO. PQB 471) | LEGAL | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 360,000.00 | 360,000.00 | | |
| D | LEASE OF PRINTER FOR USE OF LEGAL SERIVCES FOMJANUARY 2018-DECEMBER 2018 | | | | | | | | | | | |
| | | LEGAL | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 80,000.00 | 80,000.00 | | |
| E | TRAVELLING EXPENSES | | | | | | | | | | | |
| | | LEGAL | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 500,000.00 | 500,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| F | TRAINING/SEMINAR/DIES | | | | | | | | | | | |
| | | LEGAL | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 250,000.00 | 250,000.00 | | |
| G | COMMUNICATION EXPENSES | | | | | | | | | | | |
| | | LEGAL | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 72,000.00 | 72,000.00 | | |
| H | PROFESSIONAL SERVICES | | | | | | | | | | | |
| | | LEGAL | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,098,000.00 | 1,098,000.00 | | |
| **PLANNING AND PROGRAMMING DIVISION-CORPORATE PLANNING SERVICES** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | CORPLAN | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 2,683.10 | 2,683.10 | | |
| | COMMON OFFICE SUPPLIES | CORPLAN | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 189,440.23 | 189,440.23 | | |
| | COMMON OFFICE DEVICES | CORPLAN | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 7,760.52 | 7,760.52 | | |
| | COMMON JANITORIAL SUPPLIES | CORPLAN | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 624.00 | 624.00 | | |
| | COMMON OFFICE EQUIPMENT | CORPLAN | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 12,459.20 | 12,459.20 | | |
| | COMMON CUMPUTER SUPPLIES | CORPLAN | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 12,238.00 | 12,238.00 | | |
| | CONSUMABLES | CORPLAN | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 307,564.40 | 307,564.40 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | CORPLAN | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 69,500.00 | 69,500.00 | | |
| | COMMON OFFICE SUPPLIES | CORPLAN | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,640.00 | 1,640.00 | | |
| | CONSUMABLES | CORPLAN | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 62,909.00 | 62,909.00 | | |
| | OFFICE EQUIPMENT AND ACCESSORIES | CORPLAN | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 389,000.00 | 389,000.00 | | |
| | OFFICE SUPPLIES | CORPLAN | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 16,850.00 | 16,850.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES | CORPLAN | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 72,000.00 | 72,000.00 | | |
| | COMPUTER SUPPLIES | CORPLAN | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 116,600.00 | 116,600.00 | | |
| | COMPUTER EQUIPMENT AND ACCESSORIES | CORPLAN | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 604,200.00 | 604,200.00 | | |
| C | SERVICE VEHICLE | | | | | | | | | | | |
| | MAINTENANCE/REPAIR | CORPLAN | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 100,000.00 | 100,000.00 | | |
| D | TRAINING/SEMINAR | | | | | | | | | | | |
| | | CORPLAN | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,930,000.00 | 1,930,000.00 | | |
| E | MEALS/SNACKS FOR MEETINGS | | | | | | | | | | | |
| | Manager's Conference | CORPLAN | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 600,000.00 | 600,000.00 | | |
| | Manager's Committee Meeting | CORPLAN | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 120,000.00 | 120,000.00 | | |
| F | TRAVEL EXPENSES | | | | | | | | | | | |
| | | CORPLAN | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 180,000.00 | 180,000.00 | | |
| **MANAGEMENT INFORMATION DIVISION** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | MID | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 344.25 | 344.25 | | |
| | COMMON OFFICE SUPPLIES | MID | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 321,833.61 | 321,833.61 | | |
| | COMMON JANITORIAL SUPPLIES | MID | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 249.60 | 249.60 | | |
| | COMMON CUMPUTER SUPPLIES | MID | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 766.80 | 766.80 | | |
| | CONSUMABLES | MID | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 21,268.00 | 21,268.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | CONSUMABLES | MID | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 168,000.00 | 168,000.00 | | |
| | OFFICE EQUIPMENT AND ACCESSORIES | MID | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 12,663,550.00 | 12,663,550.00 | | |
| | OFFICE SUPPLIES | MID | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 74,850.00 | 74,850.00 | | |
| | COMPUTER EQUIPMENT AND ACCESSORIES | MID | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 2,851,800.00 | 2,851,800.00 | | |
| C | COMMUNICATION EXPENSES | | | | | | | | | | | |
| | | MID | Shopping | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 5,002,000.00 | 5,002,000.00 | | |
| D | TRAINING/SEMINAR | | | | | | | | | | | |
| | | MID | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 2,333,200.00 | 2,333,200.00 | | |
| E | MEALS/SNACKS FOR MEETINGS | | | | | | | | | | | |
| | | MID | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 125,000.00 | 125,000.00 | | |
| F | TRAVEL EXPENSES | | | | | | | | | | | |
| | | MID | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 200,000.00 | 200,000.00 | | |
| **INTERNAL AUDIT SERVICES** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | IAS | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 360.90 | 360.90 | | |
| | COMMON OFFICE SUPPLIES | IAS | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 107,553.35 | 107,553.35 | | |
| | COMMON OFFICE DEVICES | IAS | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 2,203.61 | 2,203.61 | | |
| | COMMON OFFICE EQUIPMENT | IAS | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 12,187.64 | 12,187.64 | | |
| | COMMON CUMPUTER SUPPLIES | IAS | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 5,636.80 | 5,636.80 | | |
| | HANDBOOK ON PROCUREMENT | IAS | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 123.66 | 123.66 | | |
| | CONSUMABLES | IAS | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 271,871.60 | 271,871.60 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | COMMON OFFICE SUPPLIES | IAS | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 10,854.12 | 10,854.12 | | |
| | COMMON JANITORIAL SUPPLIES | IAS | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 2,000.00 | 2,000.00 | | |
| | CONSUMABLES | IAS | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 108,600.00 | 108,600.00 | | |
| | OFFICE EQUIPMENT AND ACCESSORIES | IAS | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 78,000.00 | 78,000.00 | | |
| | COMPUTER EQUIPMENT AND ACCESSORIES | IAS | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 639,000.00 | 639,000.00 | | |
| C | TRAINING | | | | | | | | | | | |
| | | IAS | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 251,680.00 | 251,680.00 | | |
| D | TEAM BUILDING | | | | | | | | | | | |
| | | IAS | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 221,000.00 | 221,000.00 | | |
| E | MEETING | | | | | | | | | | | |
| | | IAS | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 72,000.00 | 72,000.00 | | |
| **PUBLIC AFFAIRS AND INFORMATION STAFF** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | PAIS | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 425.80 | 425.80 | | |
| | COMMON OFFICE SUPPLIES | PAIS | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 113,395.70 | 113,395.70 | | |
| | COMMON OFFICE DEVICES | PAIS | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 3,091.83 | 3,091.83 | | |
| | COMMON JANITORIAL SUPPLIES | PAIS | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 2,184.00 | 2,184.00 | | |
| | COMMON OFFICE EQUIPMENT | PAIS | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 181,758.40 | 181,758.40 | | |
| | COMMON CUMPUTER SUPPLIES | PAIS | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 27,259.60 | 27,259.60 | | |
| | CONSUMABLES | PAIS | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 36,774.40 | 36,774.40 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | COMMON OFFICE EQUIPMENT | PAIS | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 112,200.00 | 112,200.00 | | |
| | COMMON OFFICE SUPPLIES | PAIS | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 13,001.29 | 13,001.29 | | |
| | OFFICE EQUIPMENT AND ACCESSORIES | PAIS | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 6,050.00 | 6,050.00 | | |
| | OFFICE SUPPLIES | PAIS | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 22,908.20 | 22,908.20 | | |
| | AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT | PAIS | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 125,840.00 | 125,840.00 | | |
| | PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT | PAIS | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 320,864.50 | 320,864.50 | | |
| | PAPER MATERIALS AND PRODUCTS | PAIS | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 33,456.50 | 33,456.50 | | |
| | ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES | PAIS | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,870.00 | 1,870.00 | | |
| | COMPUTER SUPPLIES | PAIS | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,288,602.59 | 1,288,602.59 | | |
| | COMPUTER EQUIPMENT AND ACCESSORIES | PAIS | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 964,757.80 | 964,757.80 | | |
| | OTHER CATEGORIES | PAIS | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 7,480.00 | 7,480.00 | | |
| C | SUBSCRIPTION | | | | | | | | | | | |
| | | PAIS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 194,431.60 | 194,431.60 | | |
| D | VEHICLE | | | | | | | | | | | |
| | | PAIS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 200,000.00 | 200,000.00 | | |
| E | ADVERTISING EXPENSES | | | | | | | | | | | |
| | | PAIS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 411,500.00 | 411,500.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| F | TRAINING/SEMINAR | | | | | | | | | | | |
| | | PAIS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,402,750.00 | 1,402,750.00 | | |
| G | IN-HOUSE PUBLICATION | | | | | | | | | | | |
| | | PAIS | Competitive Bidding | 1st-3rd qrtr | 1st-4th qrtr | 1st-4th qrtr | 1st-4th qrtr | COB | 3,944,200.00 | 3,944,200.00 | | |
| H | EVENTS | | | | | | | | | | | |
| | | PAIS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 477,165.00 | 477,165.00 | | |
| I | RENT EXPENSES | | | | | | | | | | | |
| | | PAIS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 115,500.00 | 115,500.00 | | |
| J | TRAVELLING EXPENSES | | | | | | | | | | | |
| | | PAIS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 504,000.00 | 504,000.00 | | |
| K | FUEL, OIL AND LUBRICANTS | | | | | | | | | | | |
| | | PAIS | Competitive Bidding | 1st-3rd qrtr | 1st-4th qrtr | 1st-4th qrtr | 1st-4th qrtr | COB | 96,000.00 | 96,000.00 | | |
| L | CONFERENCES/MEETINGS | | | | | | | | | | | |
| | | PAIS | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 864,000.00 | 864,000.00 | | |
| **OFFICE OF THE DEPUTY ADMINISTRATOR FOR ADMINISTRATIVE AND FINANCE SECTOR** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | DAAF | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,298.00 | 1,298.00 | | |
| | COMMON OFFICE SUPPLIES | DAAF | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 172,837.14 | 172,837.14 | | |
| | COMMON OFFICE DEVICES | DAAF | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 8,592.20 | 8,592.20 | | |
| | COMMON JANITORIAL SUPPLIES | DAAF | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 38,001.00 | 38,001.00 | | |
| | COMMON OFFICE EQUIPMENT | DAAF | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 32,182.80 | 32,182.80 | | |
| | COMMON CUMPUTER SUPPLIES | DAAF | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 16,675.80 | 16,675.80 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | CONSUMABLES | DAAF | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 243,027.20 | 243,027.20 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | COMMON OFFICE SUPPLIES | DAAF | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 52,450.00 | 52,450.00 | | |
| | COMMON JANITORIAL SUPPLIES | DAAF | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,500.00 | 1,500.00 | | |
| | PAPER MATERIALS AND PRODUCTS | DAAF | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 17,000.00 | 17,000.00 | | |
| | COMPUTER SUPPLIES | DAAF | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 60,000.00 | 60,000.00 | | |
| C | TRAVEL EXPENSES | | | | | | | | | | | |
| | Airline Travel Fare | DAAF | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 900,000.00 | 900,000.00 | | |
| | E-Pass Load | DAAF | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 182,500.00 | 182,500.00 | | |
| D | SERVICE MAINETENANCE MOTOR VEHICLE | | | | | | | | | | | |
| | Repair and Spare Parts | DAAF | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 100,000.00 | 100,000.00 | | |
| E | SUBSCRIPTION | | | | | | | | | | | |
| | Newspaper subscription | DAAF | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 18,250.00 | 18,250.00 | | |
| F | MEALS/SNACKS FOR MEETINGS | | | | | | | | | | | |
| | MEALS/SNACKS FOR MEETINGS | DAAF | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 600,000.00 | 600,000.00 | | |
| **OFFICE OF THE MANAGER, ADMINISTRATIVE DEPARTMENT** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | ADMIN. DEPTT. | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 162.25 | 162.25 | | |
| | COMMON OFFICE SUPPLIES | ADMIN. DEPTT. | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 77,049.73 | 77,049.73 | | |
| | COMMON OFFICE DEVICES | ADMIN. DEPTT. | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 2,145.23 | 2,145.23 | | |
| | COMMON JANITORIAL SUPPLIES | ADMIN. DEPTT. | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 8,048.91 | 8,048.91 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | COMMON OFFICE EQUIPMENT | ADMIN. DEPTT. | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 270.40 | 270.40 | | |
| | COMMON CUMPUTER SUPPLIES | ADMIN. DEPTT. | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 5,018.80 | 5,018.80 | | |
| | CONSUMABLES | ADMIN. DEPTT. | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 34,278.40 | 34,278.40 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | COMMON OFFICE SUPPLIES | | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 3,600.00 | 3,600.00 | | |
| C | EVENTS/ACTIVITIES (55th NIA ANNIVERSARY SPORTS ACTIVITY) | | | | | | | | | | | |
| C.1 | 1.1 Meals/Snacks (Committee meetings) | ADMIN. DEPT. C/O NIAEASP | Shopping | 1st qrtr | N/A | 2nd qrtr | 2nd qrtr | COB | 3,500.00 | 3,500.00 | | |
| | 1.2 Meals/Snacks for players (during practice and games) | ADMIN. DEPT. C/O NIAEASP | Shopping | 1st qrtr | N/A | 2nd qrtr | 2nd qrtr | COB | 23,240.00 | 23,240.00 | | |
| C.2 | 2. SUPPLIES AND EQUIPMENT | | | | | | | | | | | |
| | Net (Men's Volleyball) | ADMIN. DEPT. C/O NIAEASP | Shopping | 1st qrtr | N/A | 2nd qrtr | 2nd qrtr | COB | 900.00 | 900.00 | | |
| | Net (Women's Volleyball) | ADMIN. DEPT. C/O NIAEASP | Shopping | 1st qrtr | N/A | 2nd qrtr | 2nd qrtr | COB | 900.00 | 900.00 | | |
| | 30 Tubes Shuttle Cock (Feather; for Badminton) | ADMIN. DEPT. C/O NIAEASP | Shopping | 1st qrtr | N/A | 2nd qrtr | 2nd qrtr | COB | 15,000.00 | 15,000.00 | | |
| | Equipment Rental (Chess) | ADMIN. DEPT. C/O NIAEASP | Shopping | 1st qrtr | N/A | 2nd qrtr | 2nd qrtr | COB | 6,400.00 | 6,400.00 | | |
| | Ball (Senior Men's Basketball) | ADMIN. DEPT. C/O NIAEASP | Shopping | 1st qrtr | N/A | 2nd qrtr | 2nd qrtr | COB | 4,200.00 | 4,200.00 | | |
| | Basketball Net (Senior Men's Basketball) | ADMIN. DEPT. C/O NIAEASP | Shopping | 1st qrtr | N/A | 2nd qrtr | 2nd qrtr | COB | 2,000.00 | 2,000.00 | | |
| | Dart Boards | ADMIN. DEPT. C/O NIAEASP | Shopping | 1st qrtr | N/A | 2nd qrtr | 2nd qrtr | COB | 12,000.00 | 12,000.00 | | |
| | Supplies (including marking pens, ballpens, number tags, safety pins, masking tapes, whistles, chalk, roll straw, plastic & paper glasses, drinking water, pad pater, DC Disc batteries and other paraphernalia) | ADMIN. DEPT. C/O NIAEASP | Shopping | 1st qrtr | N/A | 2nd qrtr | 2nd qrtr | COB | 8,000.00 | 8,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Lawn Tennis | ADMIN. DEPT. C/O NIAEASP | Shopping | 1st qrtr | N/A | 2nd qrtr | 2nd qrtr | COB | 15,000.00 | 15,000.00 | | |
| | Official Uniform (Sports Officials, Table Officials, Marshals & Support Staff) | ADMIN. DEPT. C/O NIAEASP | Shopping | 1st qrtr | N/A | 2nd qrtr | 2nd qrtr | COB | 19,000.00 | 19,000.00 | | |
| | Game & Uniform Subsidy for Official Players and Coaches | ADMIN. DEPT. C/O NIAEASP | Shopping | 1st qrtr | N/A | 2nd qrtr | 2nd qrtr | COB | 25,600.00 | 25,600.00 | | |
| C.3 | 3. AWARDS/PRIZES | | | | | | | | | | | |
| | 4 Trophies (Men's Volleyball) | ADMIN. DEPT. C/O NIAEASP | Shopping | 1st qrtr | N/A | 2nd qrtr | 2nd qrtr | COB | 8,000.00 | 8,000.00 | | |
| | 12 Medals (Men's Volleyball) | ADMIN. DEPT. C/O NIAEASP | Shopping | 1st qrtr | N/A | 2nd qrtr | 2nd qrtr | COB | 1,800.00 | 1,800.00 | | |
| | 4 Trophies (Women's Volleyball) | ADMIN. DEPT. C/O NIAEASP | Shopping | 1st qrtr | N/A | 2nd qrtr | 2nd qrtr | COB | 8,000.00 | 8,000.00 | | |
| | 12 Medals (Women's Volleyball) | ADMIN. DEPT. C/O NIAEASP | Shopping | 1st qrtr | N/A | 2nd qrtr | 2nd qrtr | COB | 1,800.00 | 1,800.00 | | |
| | 4 Trophies (Badminton) | ADMIN. DEPT. C/O NIAEASP | Shopping | 1st qrtr | N/A | 2nd qrtr | 2nd qrtr | COB | 8,000.00 | 8,000.00 | | |
| | 15 Medals (Badminton) | ADMIN. DEPT. C/O NIAEASP | Shopping | 1st qrtr | N/A | 2nd qrtr | 2nd qrtr | COB | 2,250.00 | 2,250.00 | | |
| | 4 Trophies (Chess) | ADMIN. DEPT. C/O NIAEASP | Shopping | 1st qrtr | N/A | 2nd qrtr | 2nd qrtr | COB | 8,000.00 | 8,000.00 | | |
| | 12 Medals (Chess) | ADMIN. DEPT. C/O NIAEASP | Shopping | 1st qrtr | N/A | 2nd qrtr | 2nd qrtr | COB | 1,800.00 | 1,800.00 | | |
| | 4 Trophies (Senior Men's Basketball) | ADMIN. DEPT. C/O NIAEASP | Shopping | 1st qrtr | N/A | 2nd qrtr | 2nd qrtr | COB | 8,000.00 | 8,000.00 | | |
| | 12 Medals (Senior Men's Basketball) | ADMIN. DEPT. C/O NIAEASP | Shopping | 1st qrtr | N/A | 2nd qrtr | 2nd qrtr | COB | 1,800.00 | 1,800.00 | | |
| | 4 Trophies (Dart) | ADMIN. DEPT. C/O NIAEASP | Shopping | 1st qrtr | N/A | 2nd qrtr | 2nd qrtr | COB | 8,000.00 | 8,000.00 | | |
| | 10 Medals (Dart) | ADMIN. DEPT. C/O NIAEASP | Shopping | 1st qrtr | N/A | 2nd qrtr | 2nd qrtr | COB | 1,500.00 | 1,500.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 12 Trophies (Fun Games) | ADMIN. DEPT. C/O NIAEASP | Shopping | 1st qrtr | N/A | 2nd qrtr | 2nd qrtr | COB | 24,000.00 | 24,000.00 | | |
| | 4 Trophies (Overall Winners) | ADMIN. DEPT. C/O NIAEASP | Shopping | 1st qrtr | N/A | 2nd qrtr | 2nd qrtr | COB | 12,000.00 | 12,000.00 | | |
| C.4 | 4. UTILITY SERVICES | | | | | | | | | | | |
| | 2 Umpires (Men's Volleyball) | ADMIN. DEPT. C/O NIAEASP | NP-53.7 Highly Technical Consultants | N/A | N/A | 2nd qrtr | 2nd qrtr | COB | 28,800.00 | 28,800.00 | | |
| | 2 Linesmen (Men's Volleyball) | ADMIN. DEPT. C/O NIAEASP | NP-53.7 Highly Technical Consultants | N/A | N/A | 2nd qrtr | 2nd qrtr | COB | 10,800.00 | 10,800.00 | | |
| | 1 Official Scorer (Men's Volleyball) | ADMIN. DEPT. C/O NIAEASP | NP-53.7 Highly Technical Consultants | N/A | N/A | 2nd qrtr | 2nd qrtr | COB | 10,800.00 | 10,800.00 | | |
| | Four In-House Table Scorers & Ball Retrievers (Men's Volleyball) | ADMIN. DEPT. C/O NIAEASP | NP-53.7 Highly Technical Consultants | N/A | N/A | 2nd qrtr | 2nd qrtr | COB | 7,200.00 | 7,200.00 | | |
| | 2 Umpires (Women's Volleyball) | ADMIN. DEPT. C/O NIAEASP | NP-53.7 Highly Technical Consultants | N/A | N/A | 2nd qrtr | 2nd qrtr | COB | 28,800.00 | 28,800.00 | | |
| | 2 Linesmen (Women's Volleyball) | ADMIN. DEPT. C/O NIAEASP | NP-53.7 Highly Technical Consultants | N/A | N/A | 2nd qrtr | 2nd qrtr | COB | 10,800.00 | 10,800.00 | | |
| | 1 Official Scorer (Women's Volleyball) | ADMIN. DEPT. C/O NIAEASP | NP-53.7 Highly Technical Consultants | N/A | N/A | 2nd qrtr | 2nd qrtr | COB | 10,800.00 | 10,800.00 | | |
| | Four In-House Table Scorers & Ball Retrievers (Women's Volleyball) | ADMIN. DEPT. C/O NIAEASP | NP-53.7 Highly Technical Consultants | N/A | N/A | 2nd qrtr | 2nd qrtr | COB | 7,200.00 | 7,200.00 | | |
| | 3 Umpires (Badminton) | ADMIN. DEPT. C/O NIAEASP | NP-53.7 Highly Technical Consultants | N/A | N/A | 2nd qrtr | 2nd qrtr | COB | 14,400.00 | 14,400.00 | | |
| | 6 Line Judges (Badminton) | ADMIN. DEPT. C/O NIAEASP | NP-53.7 Highly Technical Consultants | N/A | N/A | 2nd qrtr | 2nd qrtr | COB | 19,200.00 | 19,200.00 | | |
| | 4 In-House Table Officials (Badminton) | ADMIN. DEPT. C/O NIAEASP | NP-53.7 Highly Technical Consultants | N/A | N/A | 2nd qrtr | 2nd qrtr | COB | 4,800.00 | 4,800.00 | | |
| | 3 In-House Table Scorers (Badminton) | ADMIN. DEPT. C/O NIAEASP | NP-53.7 Highly Technical Consultants | N/A | N/A | 2nd qrtr | 2nd qrtr | COB | 3,600.00 | 3,600.00 | | |
| | 3 In-House Ground Officials/Marshals (Badminton) | ADMIN. DEPT. C/O NIAEASP | NP-53.7 Highly Technical Consultants | N/A | N/A | 2nd qrtr | 2nd qrtr | COB | 3,600.00 | 3,600.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 1 Arbiter (Chess) | ADMIN. DEPT. C/O NIAEASP | NP-53.7 Highly Technical Consultants | N/A | N/A | 2nd qrtr | 2nd qrtr | COB | 3,000.00 | 3,000.00 | | |
| | 1 Programmer (Chess) | ADMIN. DEPT. C/O NIAEASP | NP-53.7 Highly Technical Consultants | N/A | N/A | 2nd qrtr | 2nd qrtr | COB | 3,000.00 | 3,000.00 | | |
| | 1 Marshal (Chess) | ADMIN. DEPT. C/O NIAEASP | NP-53.7 Highly Technical Consultants | N/A | N/A | 2nd qrtr | 2nd qrtr | COB | 600.00 | 600.00 | | |
| | 2 Umpires (Senior Men's Basketball) | ADMIN. DEPT. C/O NIAEASP | NP-53.7 Highly Technical Consultants | N/A | N/A | 2nd qrtr | 2nd qrtr | COB | 28,000.00 | 28,000.00 | | |
| | 1 Official Scorer (Senior Men's Basketball) | ADMIN. DEPT. C/O NIAEASP | NP-53.7 Highly Technical Consultants | N/A | N/A | 2nd qrtr | 2nd qrtr | COB | 7,000.00 | 7,000.00 | | |
| | 1 Official Electronic Scoreboard Operator (Senior Men's Basketball) | ADMIN. DEPT. C/O NIAEASP | NP-53.7 Highly Technical Consultants | N/A | N/A | 2nd qrtr | 2nd qrtr | COB | 7,000.00 | 7,000.00 | | |
| | 3 In-House Table Scorers & Ball Retrievers (Senior Men's Basketbal) | ADMIN. DEPT. C/O NIAEASP | NP-53.7 Highly Technical Consultants | N/A | N/A | 2nd qrtr | 2nd qrtr | COB | 5,400.00 | 5,400.00 | | |
| | 4 In-House Officials (Dart) | ADMIN. DEPT. C/O NIAEASP | NP-53.7 Highly Technical Consultants | N/A | N/A | 2nd qrtr | 2nd qrtr | COB | 6,000.00 | 6,000.00 | | |
| D | TRAINING/SEMINARS/CONFERENCES | | | | | | | | | | | |
| | 1. Trainings/Seminars/Conferences | ADMIN. DEPT. | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 500,000.00 | 500,000.00 | | |
| | 2. Meals & Snacks for Meetings | ADMIN. DEPT. | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 100,000.00 | 100,000.00 | | |
| E | TRAVEL EXPENSES | | | | | | | | | | | |
| | Airline Travel Fare/Bus Fare/Gas/Fuel | ADMIN. DEPT. | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 250,000.00 | 250,000.00 | | |
| F | COMMUNICATION EXPENSES | | | | | | | | | | | |
| | Phone Cards | ADMIN. DEPT. | Shopping | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 36,000.00 | 36,000.00 | | |
| G | INFRASTRUCTURE/CIVIL WORKS | | | | | | | | | | | |
| | Renovation of Office of the Manager Administrative Department | ADMIN. DEPT. | Competitive Bidding | AS NEEDED | | | | COB | 2,000,000.00 | 2,000,000.00 | | |
| H | PERSONNEL SERVICES | | | | | | | | | | | |
| | Personnel Services | ADMIN. DEPT. | | 1st-4th qrtr | 1st-4th qrtr | 1st-4th qrtr | 1st-4th qrtr | COB | 2,449,283.28 | 2,449,283.28 | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| **PROCUREMENT AND PROPERTY DIVISION** | | | | | | | | | | | | |
| A | A. AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | PPD-AD | Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 649.00 | 649.00 | | |
| | COMMON OFFICE SUPPLIES | PPD-AD | Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 360,588.32 | 360,588.32 | | |
| | COMMON OFFICE DEVICES | PPD-AD | Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 6,724.77 | 6,724.77 | | |
| | COMMON JANITORIAL SUPPLIES | PPD-AD | Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 23,724.51 | 23,724.51 | | |
| | COMMON OFFICE EQUIPMENT | PPD-AD | Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 89,684.40 | 89,684.40 | | |
| | COMMON CUMPUTER SUPPLIES | PPD-AD | Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 35,496.90 | 35,496.90 | | |
| | HANDBOOK ON PROCUREMENT | PPD-AD | Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 680.13 | 680.13 | | |
| | CONSUMABLES | PPD-AD | Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 469,939.60 | 469,939.60 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | COMMON OFFICE EQUIPMENT | PPD-AD | Shopping | 1st - 3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 605,000.00 | 605,000.00 | | |
| | COMMON OFFICE SUPPLIES | PPD-AD | Shopping | 1st - 3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 96,675.00 | 96,675.00 | | |
| | COMMON JANITORIAL SUPPLIES | PPD-AD | Shopping | 1st - 3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,200.00 | 1,200.00 | | |
| | CONSUMABLES | PPD-AD | Shopping | 1st - 3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 299,535.00 | 299,535.00 | | |
| | OFFICE EQUIPMENT AND ACCESSORIES | PPD-AD | Shopping | 1st - 3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 350,000.00 | 350,000.00 | | |
| | PAPER MATERIALS AND PRODUCTS | PPD-AD | Shopping | 1st - 3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 14,950.00 | 14,950.00 | | |
| | ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES | PPD-AD | Shopping | 1st - 3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 27,500.00 | 27,500.00 | | |
| | COMPUTER SUPPLIES | PPD-AD | Shopping | 1st - 3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 93,130.00 | 93,130.00 | | |
| | COMPUTER EQUIPMENT AND ACCESSORIES | PPD-AD | Shopping | 1st - 3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 242,000.00 | 242,000.00 | | |
| | OTHER CATEGORIES | PPD-AD | Shopping | 1st - 3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 108,000.00 | 108,000.00 | | |
| C | OFFICE EQUIPMENT MAINTENANCE | | | | | | | | | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Repair & Maitenance of Office & IT Equipment, Furniture & Fixtures | PPD-AD | Direct Contracting | N/A | N/A | Jan-Dec | Jan-Dec | COB | 100,000.00 | | 100,000.00 | |
| D | TRAINING/SEMINAR | | | | | | | | | | | |
| | Training/Seminar/Workshop for Procurement (CO & Field Offices) | PPD-AD | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 4,000,000.00 | 4,000,000.00 | | |
| | Training/Seminar/Conference (Property/Supply Management) | PPD-AD | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 3,000,000.00 | 3,000,000.00 | | |
| E | MEALS/SNACKS FOR MEETINGS | | | | | | | | | | | |
| | Meals and Snacks for Meetings/Conferences/Planning Session | PPD-AD | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 350,000.00 | 350,000.00 | | |
| | Meals & Snacks for Meetings (Property Section) | PPD-AD | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 100,000.00 | 100,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| F | TRAVEL EXPENSES | | | | | | | | | | | |
| | Travelling Expenses/Seminars | PPD-AD | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 500,000.00 | 500,000.00 | | |
| G | INFRASTRUCTURE/CIVIL WORKS | | | | | | | | | | | |
| | Renovation of PPD-AD | PPD-AD | Competitive Bidding | AS NEEDED | | | | COB | 7,000,000.00 | | 7,000,000.00 | |
| **MEDICAL AND DENTAL SERVICES** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | MDS | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 417.86 | 417.86 | | |
| | COMMON OFFICE SUPPLIES | MDS | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 24,732.62 | 24,732.62 | | |
| | COMMON OFFICE DEVICES | MDS | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,581.12 | 1,581.12 | | |
| | COMMON JANITORIAL SUPPLIES | MDS | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 2,969.61 | 2,969.61 | | |
| | COMMON OFFICE EQUIPMENT | MDS | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 194,359.30 | 194,359.30 | | |
| | COMMON CUMPUTER SUPPLIES | MDS | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 582.44 | 582.44 | | |
| | CONSUMABLES | MDS | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 8,611.20 | 8,611.20 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | MDS | Shopping | 1st - 3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 6,000.00 | 6,000.00 | | |
| | COMMON OFFICE SUPPLIES | MDS | Shopping | 1st - 3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 16,436.36 | 16,436.36 | | |
| | CONSUMABLES | MDS | Shopping | 1st - 3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,600.00 | 1,600.00 | | |
| | OFFICE EQUIPMENT AND ACCESSORIES | MDS | Shopping | 1st - 3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 100,000.00 | 100,000.00 | | |
| | ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES | MDS | Shopping | 1st - 3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 142,000.00 | 142,000.00 | | |
| | COMPUTER SUPPLIES | MDS | Shopping | 1st - 3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 56,500.00 | 56,500.00 | | |
| | COMMON JANITORIAL SUPPLIES | MDS | Shopping | 1st - 3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,600.00 | 1,600.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| C | CLINIC APARATUS/INSTRUMENT & EQUIPMENT | | | | | | | | | | | |
| | Blood Pressure Appaatus sphygmomanomiter US/Germany | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 3rd qrtr | COB | 70,000.00 | 70,000.00 | | |
| | Nebulizer Devilbliss Pulmo Aid | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 3rd qrtr | COB | 17,000.00 | 17,000.00 | | |
| | Oxygen Gauge | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 3rd qrtr | COB | 16,000.00 | 16,000.00 | | |
| | Oxygen tank 12.5 wt / 20.8 wt. | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 3rd qrtr | COB | 10,000.00 | 10,000.00 | | |
| | Oxygen tank big | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 3rd qrtr | COB | 6,000.00 | 6,000.00 | | |
| | Bed, Mattress Foam | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 3rd qrtr | COB | 6,000.00 | 6,000.00 | | |
| | Patient weight scale detecto | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 3rd qrtr | COB | 30,000.00 | 30,000.00 | | |
| | Wheelchair heavy duty 20 inc (USA) | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 3rd qrtr | COB | 25,000.00 | 25,000.00 | | |
| | Patient Carrier ambulance stretcher collapsible | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 3rd qrtr | COB | 30,000.00 | 30,000.00 | | |
| | Opthalmoscope Otoscope set (US/Germany) | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 3rd qrtr | COB | 50,000.00 | 50,000.00 | | |
| | Stethoscope littman classic | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 3rd qrtr | COB | 45,000.00 | 45,000.00 | | |
| | Nasal Speculum Adult and Child (US/Germany) | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 3rd qrtr | COB | 7,000.00 | 7,000.00 | | |
| | Alligator forcep Med. Size (US/Germany) | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 3rd qrtr | COB | 7,000.00 | 7,000.00 | | |
| | Nasal Cannula Adult | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 3rd qrtr | COB | 2,000.00 | 2,000.00 | | |
| | First Aid kit bag/complete set | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 3rd qrtr | COB | 15,000.00 | 15,000.00 | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Straight kelly medium | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 3rd qrtr | COB | 3,000.00 | 3,000.00 | | |
| | Straight kelly small | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 3rd qrtr | COB | 2,000.00 | 2,000.00 | | |
| | Curve Kelly Medium | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 3rd qrtr | COB | 3,000.00 | 3,000.00 | | |
| | Curve Kelly small | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 3rd qrtr | COB | 2,000.00 | 2,000.00 | | |
| | Dropped light US/Germany | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 3rd qrtr | COB | 20,000.00 | 20,000.00 | | |
| | Patient Divider | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 3rd qrtr | COB | 5,000.00 | 5,000.00 | | |
| | Hand piece high speed | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 3rd qrtr | COB | 35,000.00 | 35,000.00 | | |
| | Hand piece low speed | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 3rd qrtr | COB | 35,000.00 | 35,000.00 | | |
| | Surgical Scissor | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 3rd qrtr | COB | 3,000.00 | 3,000.00 | | |
| | Mouth mirror | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 3rd qrtr | COB | 18,000.00 | 18,000.00 | | |
| | Needle holder | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 3rd qrtr | COB | 6,000.00 | 6,000.00 | | |
| | Elevator (small, medium, large) | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 3rd qrtr | COB | 9,000.00 | 9,000.00 | | |
| | Scaler | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 3rd qrtr | COB | 9,000.00 | 9,000.00 | | |
| | Scalpel | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 3rd qrtr | COB | 6,000.00 | 6,000.00 | | |
| | Gum Separator | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 3rd qrtr | COB | 7,200.00 | 7,200.00 | | |
| | Spoon Excavator | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 3rd qrtr | COB | 12,000.00 | 12,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Chisel | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 3rd qrtr | COB | 10,000.00 | 10,000.00 | | |
| | Cotton Piler | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 3rd qrtr | COB | 9,000.00 | 9,000.00 | | |
| | Cross Bar (pair) | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 3rd qrtr | COB | 6,000.00 | 6,000.00 | | |
| | Currette | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 3rd qrtr | COB | 6,000.00 | 6,000.00 | | |
| | Currette gracey 11, 12, 13, 14 | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 3rd qrtr | COB | 7,200.00 | 7,200.00 | | |
| | Explorer | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 3rd qrtr | COB | 4,000.00 | 4,000.00 | | |
| | Bone File | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 3rd qrtr | COB | 3,000.00 | 3,000.00 | | |
| | Extraction Forcep # 16, 17, 18L, 18 R, 150, 151, 150s, 151s | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 3rd qrtr | COB | 30,000.00 | 30,000.00 | | |
| | Root tip picks | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 3rd qrtr | COB | 3,000.00 | 3,000.00 | | |
| | Light curing machine | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 3rd qrtr | COB | 80,000.00 | 80,000.00 | | |
| | Ultrasonic Scaler Machine | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 3rd qrtr | COB | 40,000.00 | 40,000.00 | | |
| | Comnpressor heavy duty | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 3rd qrtr | COB | 30,000.00 | 30,000.00 | | |
| | Autoclave Machine | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 3rd qrtr | COB | 80,000.00 | 80,000.00 | | |
| D | MEDICAL AND DENTAL MEDICINE | | | | | | | | | | | |
| | Mefenamic Acid 500 mg 100/box | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 144,000.00 | 144,000.00 | | |
| | Amoxicillin 500mg 100/bx | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 121,600.00 | 121,600.00 | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Paracetamol tab 500mg 500/bx | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 24,000.00 | 24,000.00 | | |
| | Tranexamic Acid 500mg 100/box | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 6,000.00 | 6,000.00 | | |
| | TopicalAnesthetic Gel 30gm | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 48,000.00 | 48,000.00 | | |
| | Lidocaine pump Spray 50 ml/btl | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 16,000.00 | 16,000.00 | | |
| | Lidocaine HCL Epinephrine HCL 1.7ml/cartridge 50/can | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 48,000.00 | 48,000.00 | | |
| | Prilocaine 1.8ml/cartridge 50/can | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 12,000.00 | 12,000.00 | | |
| | Lo[eramide 2mg 200/box | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 21,600.00 | 21,600.00 | | |
| | Oral rehydration Slat 4.1 g gradules for solution sachet w/flavor 100/box | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 12,000.00 | 12,000.00 | | |
| | Hyosine N-Butybromide 10mg 100/box | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 9,000.00 | 9,000.00 | | |
| | Mefenamic Acid 500mg 100/box | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 40,000.00 | 40,000.00 | | |
| | Diclopenac Sodium 50mg 100/box | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 9,000.00 | 9,000.00 | | |
| | Ibufropen & paracetamol 200mg/325mg 100/box | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 9,000.00 | 9,000.00 | | |
| | Paracetamol 500mg 500/box | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 21,000.00 | 21,000.00 | | |
| | Citirizine 10mg 100/box | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 35,000.00 | 35,000.00 | | |
| | Montelukast 10mg 30.60/box | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 25,000.00 | 25,000.00 | | |
| | Loratedine 10mg 100/box | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 24,000.00 | 24,000.00 | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Metroclopromide 10mg 100/box | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 8,400.00 | 8,400.00 | | |
| | Metroclopromide Injectable /amp | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,500.00 | 1,500.00 | | |
| | Salbutamol Nebulizing Solution 30ml/bottle | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,500.00 | 1,500.00 | | |
| | Clonidine Hydrochloride 75 mg 100/box | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 9,900.00 | 9,900.00 | | |
| | Benzydramine Hydrochloride losenges 160/box | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 27,000.00 | 27,000.00 | | |
| | Terramycin Eye Ointment 5 mg/tube | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 4,400.00 | 4,400.00 | | |
| | Trimycin Ointment 5 mg/tube | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 4,400.00 | 4,400.00 | | |
| | Antamin Injectable 10ml/vial | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,200.00 | 1,200.00 | | |
| | Diphenhydramine HCL 50mg/amp. | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 5,250.00 | 5,250.00 | | |
| | Carbocictine500mg.cap 100/box | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 37,500.00 | 37,500.00 | | |
| | Aplosyn otic sol. Drp. | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,200.00 | 1,200.00 | | |
| | Guafenesin Salbutamol 100/box | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 12,600.00 | 12,600.00 | | |
| | Alhydrotalcite mg hydroxide simethicone 175mg/200mg/30mg 100/box | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 7,000.00 | 7,000.00 | | |
| | Fucidine intertulle 10cm x 10cm 10pcs/pack | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 10,000.00 | 10,000.00 | | |
| | Salinase nasal spray/drop | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 500.00 | 500.00 | | |
| | Burn Ointment 30mg/tube | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,500.00 | 1,500.00 | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Chlorophenamine malate phenylpropanolamine hcl paracetamol 100/box | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 25,000.00 | 25,000.00 | | |
| | Methyprednisolone 4mg 100/box | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 36,000.00 | 36,000.00 | | |
| | Omeprazole 20mg 20/30/box | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 45,000.00 | 45,000.00 | | |
| | Anti tetanous toxoid 1ml/amp | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 3,600.00 | 3,600.00 | | |
| | Amoxicilline 500mg 100/box | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 30,000.00 | 30,000.00 | | |
| | Cefalexin 500 mg 100/box | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 45,000.00 | 45,000.00 | | |
| | Cloxacilline 500mg 100/box | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 40,000.00 | 40,000.00 | | |
| | Cotrimoxazole 800mg 100/box | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 15,000.00 | 15,000.00 | | |
| | Erthromycin 500mg 100/box | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 26,000.00 | 26,000.00 | | |
| | Co-Amoxiclav 625 mg 10, 20/box | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 40,000.00 | 40,000.00 | | |
| | Ciprofloxacin 500mg 100/box | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 16,000.00 | 16,000.00 | | |
| | Cinnarizine 25mg 100/box | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 3,000.00 | 3,000.00 | | |
| E | VACCINE | | | | | | | | | | | |
| | Inactivated influenza Vaccine (surface antigen 0.5ml prefilled yringe | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd-3rd qrtr | 2nd-3rd qrtr | COB | 700,000.00 | 700,000.00 | | |
| | Quadrivalent Human papilloma Virus (type 6, 11, 16, 18) recombinant vaccine suspension intramuscular injection 0.5ml prefilled syringes 3 shot/employee | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd-3rd qrtr | 2nd-3rd qrtr | COB | 1,800,000.00 | 1,800,000.00 | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Pnuemococal vaccine polyvalent 25mcg. Each polysaccharide type w/23 serotypes | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd-3rd qrtr | 2nd-3rd qrtr | COB | 1,400,000.00 | 1,400,000.00 | | |
| F | MEDICAL AND DENTAL CLINIC SUPPLIES | | | | | | | | | | | |
| | Micropore Plaster 1/2 inc. Nexcare 3m/rl | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 2,250.00 | 2,250.00 | | |
| | Micropore Plaster 1 inc. Nexcare 3M/rl | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 6,000.00 | 6,000.00 | | |
| | Normal Saline Solution 250 ml/btl, 50ml/bl | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 2,000.00 | 2,000.00 | | |
| | Sodium Chloride sol. 50ml/btl | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,200.00 | 1,200.00 | | |
| | Povidine Iodine 120ml/btl 10% sol. For wound dressing | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 4,500.00 | 4,500.00 | | |
| | titure arnica 100ml/btl | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 400.00 | 400.00 | | |
| | Elastic Bandage 2 inc./roll | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 2,000.00 | 2,000.00 | | |
| | Band Aid Strip 50/box | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,690.00 | 1,690.00 | | |
| | Cotton Boll | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,500.00 | 1,500.00 | | |
| | Cotton Buds 200 tips | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 600.00 | 600.00 | | |
| | Lysol Disenfectant sol. 500ml/btl | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 3,500.00 | 3,500.00 | | |
| | Lysol Disenfectant spray 340g/can | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 4,400.00 | 4,400.00 | | |
| | Disposable syringe 3 cc 100/box | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 2,000.00 | 2,000.00 | | |
| | Disposable needle g 23 | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,500.00 | 1,500.00 | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Eye drop moisturizer 75ml/btl | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 2,400.00 | 2,400.00 | | |
| | Eye drop red out 75 ml/btl | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 2,400.00 | 2,400.00 | | |
| | Sterile gauge pad 4x4 ind. Wrapped sterile 100/box | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 8,800.00 | 8,800.00 | | |
| | Hot Water Bag med. | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,500.00 | 1,500.00 | | |
| | Hydrogen Peroxide 500ml/btl. | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 800.00 | 800.00 | | |
| | Oisoprophyl Alcohol 70% w/moisturizer 500ml/btl | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,800.00 | 1,800.00 | | |
| | latex sterile glove ind. Warpped size 7, 50/box | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 3,500.00 | 3,500.00 | | |
| | Disposable surgical musk earlope 3fly 50/box | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,170.00 | 1,170.00 | | |
| | Ice water bag med. Size | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,650.00 | 1,650.00 | | |
| | Liquid soap antibacterial 500ml/btl | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,800.00 | 1,800.00 | | |
| | Hand sanitizer antibacterial w/moisturizer 1000ml, 500ml/btl | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 7,000.00 | 7,000.00 | | |
| | Oxygen tank refill | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,600.00 | 1,600.00 | | |
| | tougue depressor 50/100 box | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 500.00 | 500.00 | | |
| | Spirit of ammonia armatic 120 ml | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 500.00 | 500.00 | | |
| | Digital thermomiter | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 3,000.00 | 3,000.00 | | |
| | Good morning towel | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 750.00 | 750.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Polyseal Sterilization pouch self sealing 3/12 x 9 | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 2,000.00 | 2,000.00 | | |
| | Voco-Polofil Supra (made in China) | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 88,000.00 | 88,000.00 | | |
| | Optidisc mini kit 3M | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 32,000.00 | 32,000.00 | | |
| | Premise Syringe kit 3M | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 88,000.00 | 88,000.00 | | |
| | Herculite Precis asia Assorted kit 3M | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 88,000.00 | 88,000.00 | | |
| | Universal restorative system Z250 3M | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 88,000.00 | 88,000.00 | | |
| | Adhesive self ecth 3M | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 40,000.00 | 40,000.00 | | |
| | Bonding Agent 3M | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 30,000.00 | 30,000.00 | | |
| | Intermidiate restorative material type 111 class 1 | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 4,000.00 | 4,000.00 | | |
| | Disposable dental bib towel 100/pck | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 20,000.00 | 20,000.00 | | |
| | Articulating paper for restorative 10/pck | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,200.00 | 1,200.00 | | |
| | Radiopaque Calcium hydroxide Dycal | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 4,800.00 | 4,800.00 | | |
| | Cavity varnish 14ml/btl | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 3,600.00 | 3,600.00 | | |
| | Celluloid strips 50/box | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 2,600.00 | 2,600.00 | | |
| | Deconex 900ml/btl | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 3,000.00 | 3,000.00 | | |
| | Dental cotton roll 50/pck | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 10,000.00 | 10,000.00 | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Disposable Dental needle 27g (0.4 x 30mm) long 100/box | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 7,200.00 | 7,200.00 | | |
| | Disposable Dental needle 27g (0.4 x 21mm) short 100/box | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 7,200.00 | 7,200.00 | | |
| | Disposable face mask earlop 50/box | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 2,400.00 | 2,400.00 | | |
| | Disposalbe finishing and polishing strip | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,600.00 | 1,600.00 | | |
| | Gauze pad sterile 2 x 2 100/box | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 3,200.00 | 3,200.00 | | |
| | Flouride gel tooth paste 145ml (193g) | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 720.00 | 720.00 | | |
| | Disposable restorative tooth brush refill 100/pck 3M | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 15,000.00 | 15,000.00 | | |
| | Hand towel white good morning 12/pck | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 900.00 | 900.00 | | |
| | Ice bag | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 600.00 | 600.00 | | |
| | Lubricant spray 125ml/btl | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 600.00 | 600.00 | | |
| | Metrix band premolar | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,000.00 | 1,000.00 | | |
| | Metrix band molar | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,000.00 | 1,000.00 | | |
| | Disposable prophy brush 200/pck | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 2,400.00 | 2,400.00 | | |
| | Detergent bar soap, 4/pck | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 280.00 | 280.00 | | |
| | Hydrogen Peroxide 10 volume 3% 500ml/btl | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,200.00 | 1,200.00 | | |
| | Saliva Ejector tip 100/pck | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 7,200.00 | 7,200.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Sealant Protective 2g tube 3M | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 8,000.00 | 8,000.00 | | |
| | Posterior glass Ionomer restorative cement kit | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 12,800.00 | 12,800.00 | | |
| | Disposable surgical gloves Pro-tech 100/box small | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 8,000.00 | 8,000.00 | | |
| | Disposable surgical gloves Pro-tech 100/box medium | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 8,000.00 | 8,000.00 | | |
| | Burs extra long | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 4,000.00 | 4,000.00 | | |
| | Burs ordinary | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 3,000.00 | 3,000.00 | | |
| | Zinc Cement | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 6,000.00 | 6,000.00 | | |
| | Ultrasonic scaler tip | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 6,000.00 | 6,000.00 | | |
| | Composite trimmer | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 2,000.00 | 2,000.00 | | |
| | Hand sanitizer 200ml/btl | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,200.00 | 1,200.00 | | |
| | Hand soap bar 135 g | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 456.00 | 456.00 | | |
| | Hexatidine bactidol 500ml/btl | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 10,200.00 | 10,200.00 | | |
| | Povidone-Iodine 1% oral antiseptic slo"gargle 60ml/btl | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 400.00 | 400.00 | | |
| | Povidone Iodine paint 15ml/btl | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 720.00 | 720.00 | | |
| | Laundry gloves small for cleaning instrument | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 800.00 | 800.00 | | |
| | Isoprophyl alcohol w/moisturizer 70% sol 500ml/btl | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 2,000.00 | 2,000.00 | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Asorbent cotton roll 150g | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,200.00 | 1,200.00 | | |
| | Wedge | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 500.00 | 500.00 | | |
| | Kitchen Utensils, plat cups, spoon & fork, knife | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 3,000.00 | 3,000.00 | | |
| G | REPAIR SERVICES AND SPAREPARTS | | | | | | | | | | | |
| | Pulmo aid devil bliss nebulizer | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 5,000.00 | 5,000.00 | | |
| | Oxygen gauge (Germany/US) | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 3,000.00 | 3,000.00 | | |
| | Aircon Split Type 2 hr power | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 6,000.00 | 6,000.00 | | |
| | Computer Desktop, cpu, speaker and other parts | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 10,000.00 | 10,000.00 | | |
| | Wheelchair heavy duty 20 inc. | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 5,000.00 | 5,000.00 | | |
| | Opthalmoscope, Otoscope set (US/Germany led light) | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 5,000.00 | 5,000.00 | | |
| | Patient weight scale detecto | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 5,000.00 | 5,000.00 | | |
| | Autholave Machine | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 30,000.00 | 30,000.00 | | |
| | Dental chair | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 30,000.00 | 30,000.00 | | |
| | Ultrasonic scaler | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 30,000.00 | 30,000.00 | | |
| | Compressor | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 30,000.00 | 30,000.00 | | |
| | Light Curring Machine | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 30,000.00 | 30,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Oxygen Refill | MDS | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 2,000.00 | 2,000.00 | | |
| H | NIA GYM | | | | | | | | | | | |
| | Aircon split type | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd-3rd qrtr | 2nd-3rd qrtr | COB | 160,000.00 | 160,000.00 | | |
| | Refrigerator 8 cu ft. | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd-3rd qrtr | 2nd-3rd qrtr | COB | 2,500.00 | 2,500.00 | | |
| | Gym Different Apparatus and equipment | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd-3rd qrtr | 2nd-3rd qrtr | COB | 300,000.00 | 300,000.00 | | |
| | Air Purifier w/oil | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd-3rd qrtr | 2nd-3rd qrtr | COB | 15,000.00 | 15,000.00 | | |
| | Oil Scent | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd-3rd qrtr | 2nd-3rd qrtr | COB | 10,000.00 | 10,000.00 | | |
| | Gym Building Maintenance | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd-3rd qrtr | 2nd-3rd qrtr | COB | 50,000.00 | 50,000.00 | | |
| | TV 42 Inches. | MDS | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd-3rd qrtr | 2nd-3rd qrtr | COB | 30,000.00 | 30,000.00 | | |
| I | TRAINING/SEMINAR | | | | | | | | | | | |
| | Wellness Program | MDS | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 150,000.00 | 150,000.00 | | |
| | Training/Seminar | MDS | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 50,000.00 | 50,000.00 | | |
| J | ANNUAL PHYSICAL EXAM | | | | | | | | | | | |
| | APE 2018 | MDS | Competitive Bidding | 1st qrtr | 2nd-3rd qrtr | | | COB | 3,000,000.00 | 3,000,000.00 | | |
| K | TEST | | | | | | | | | | | |
| | Methamphetamine & Tetrahydrocannabinol | MDS | Competitive Bidding | 1st qrtr | 2nd-3rd qrtr | | | COB | 175,000.00 | 175,000.00 | | |
| **CIVIL SECURITY AFFAIRS** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | CSA | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 259.60 | 259.60 | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | COMMON OFFICE SUPPLIES | CSA | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 18,714.18 | 18,714.18 | | |
| | COMMON OFFICE DEVICES | CSA | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 277.14 | 277.14 | | |
| | COMMON JANITORIAL SUPPLIES | CSA | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 2,564.64 | 2,564.64 | | |
| | COMMON OFFICE EQUIPMENT | CSA | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 58,414.64 | 58,414.64 | | |
| | COMMON CUMPUTER SUPPLIES | CSA | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 20,924.12 | 20,924.12 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | OFFICE EQUIPMENT AND ACCESSORIES | CSA | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 180,000.00 | 180,000.00 | | |
| | COMPUTER EQUIPMENT AND ACCESSORIES | CSA | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 50,000.00 | 50,000.00 | | |
| C | MEALS/SNACKS FOR MEETINGS | | | | | | | | | | | |
| | Meals for meetings | CSA | Shopping | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 20,000.00 | 20,000.00 | | |
| D | FIREARMS AND AMMUNITION | | | | | | | | | | | |
| | Renewal of Firearm Licenses | CSA | NP-53.5 Agency-to-Agency | N/A | N/A | 2nd-3rd qrtr | 2nd-3rd qrtr | COB | 100,000.00 | 100,000.00 | | |
| | Guns Oil | CSA | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 2nd-3rd qrtr | 2nd-3rd qrtr | COB | 800.00 | 800.00 | | |
| | Ammunitions for 9mm | CSA | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 2nd-3rd qrtr | 2nd-3rd qrtr | COB | 1,500.00 | 1,500.00 | | |
| | Ammunitions for Cal. 38 | CSA | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 2nd-3rd qrtr | 2nd-3rd qrtr | COB | 1,400.00 | 1,400.00 | | |
| | Ammunitions for Cal. 45 | CSA | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 2nd-3rd qrtr | 2nd-3rd qrtr | COB | 1,600.00 | 1,600.00 | | |
| | Ammunitions for 12 Ga. | CSA | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 2nd-3rd qrtr | 2nd-3rd qrtr | COB | 2,500.00 | 2,500.00 | | |
| E | SECURITY SERVICES | | | | | | | | | | | |
| | By Private Security Agency (Tough Guard Security & Investigation Agency) | CSA | Competitive Bidding | 1st qrtr | 2nd-3rd qrtr | 2nd-3rd qrtr | 2nd-3rd qrtr | COB | 7,655,834.55 | 7,655,834.55 | | |
| | In-House Security (Personal Services) | CSA | | | | | | COB | 10,066,870.00 | 10,066,870.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Provident Fund (5% of Salaries/Wages) | CSA | | | | | | COB | 179,207.40 | 179,207.40 | | |
| F | TRAINING | | | | | | | | | | | |
| | Staff Development | CSA | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 200,000.00 | 200,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| G | TRANSPORTATION | | | | | | | | | | | |
| | Transportation | CSA | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 48,000.00 | 48,000.00 | | |
| **HUMAN RESOURCES DIVISION** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | | HRD | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | COB | 21,325,520.91 | 21,325,520.91 | | |
| **GENERAL SERVICES DIVISION** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | GSD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 136,526.40 | 136,526.40 | | |
| | COMMON OFFICE SUPPLIES | GSD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 236,259.56 | 236,259.56 | | |
| | COMMON OFFICE DEVICES | GSD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 6,486.00 | 6,486.00 | | |
| | COMMON JANITORIAL SUPPLIES | GSD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 108,892.68 | 108,892.68 | | |
| | COMMON OFFICE EQUIPMENT | GSD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 361,553.04 | 361,553.04 | | |
| | COMMON CUMPUTER SUPPLIES | GSD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 17,219.12 | 17,219.12 | | |
| | CONSUMABLES | GSD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 146,172.00 | 146,172.00 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | GSD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 303,450.00 | 303,450.00 | | |
| | OFFICE SUPPLIES | GSD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 100,680.00 | 100,680.00 | | |
| | CLEANING EQUIPMENT AND SUPPLIES | GSD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 87,120.00 | 87,120.00 | | |
| | COMPUTER EQUIPMENT AND ACCESSORIES | GSD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 105,000.00 | 105,000.00 | | |
| | OTHER CATEGORIES | GSD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 179,500.00 | 179,500.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| C | OFFICE EQUIPMENT MAINTENANCE | | | | | | | | | | | |
| | IT Equipment & Software | GSD | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 2,500,000.00 | 2,500,000.00 | | |
| | Furnitures & Fixtures | GSD | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 2,500,000.00 | 2,500,000.00 | | |
| D | TRAINING/SEMINAR | | | | | | | | | | | |
| | Training/Seminars | GSD | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 50,000.00 | 50,000.00 | | |
| | Meetings/Conference | GSD | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 80,000.00 | 80,000.00 | | |
| E | UTILITY EXPENSES | | | | | | | | | | | |
| | Water | GSD | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 4,400,000.00 | 4,400,000.00 | | |
| | Electricity | GSD | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 26,400,000.00 | 26,400,000.00 | | |
| | Telephone Expenses | GSD | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 6,357,281.47 | 6,357,281.47 | | |
| F | VEHICLE | | | | | | | | | | | |
| | Fuel & Lubricants | GSD | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 3,300,000.00 | 3,300,000.00 | | |
| | Repair & Maintenance | GSD | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 2,725,000.00 | 2,725,000.00 | | |
| G | INFRASTRUCTURE/CIVIL WORKS | | | | | | | | | | | |
| | **Mechanical-Electrical Unit** | GSD | Competitive Bidding | 2nd-3rd qrter | 2nd-3rd qrter | 2nd-3rd qrter | 2nd-3rd qrter | COB | 14,600,000.00 | | 14,600,000.00 | |
| | Rehab of air ventilation & exhaust system, NIA Bldg. | GSD | Competitive Bidding | 1st-2nd qrtr | 1st-2nd qrtr | 1st-2nd qrtr | 1st-2nd qrtr | COB | 0.00 | | | |
| | Restoration & Rehab of fire protection system | GSD | Competitive Bidding | 1st-2nd qrtr | 1st-2nd qrtr | 1st-2nd qrtr | 1st-2nd qrtr | COB | 0.00 | | | |
| | Rehab & upgrading of domestic water supply system | GSD | Competitive Bidding | 3rd-4th qrtr | 3rd-4th qrtr | 3rd-4th qrtr | 3rd-4th qrtr | COB | 0.00 | | | |
| | Restoration & rehab of sewage treatment plant | GSD | Competitive Bidding | 1st-4th qrtr | 1st-4th qrtr | 1st-4th qrtr | 1st-4th qrtr | COB | 0.00 | | | |
| | Purchase & installation of air conditioning units (15 units) | GSD | Competitive Bidding | 2nd-4th qrtr | 2nd-4th qrtr | 2nd-4th qrtr | 2nd-4th qrtr | COB | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Purchase of fire extinguishers (30 units) | GSD | Competitive Bidding | 2nd qrtr | 2nd qrtr | 2nd qrtr | 2nd qrtr | COB | 0.00 | | | |
| | Purchase of tools & equipment for maintenance & repair of electro-mechanical equipment | GSD | Competitive Bidding | 2nd-4th qrtr | 2nd-4th qrtr | 2nd-4th qrtr | 2nd-4th qrtr | COB | 0.00 | | | |
| | Purchase of supplies & materials for maintenance & repair of electro-mechanical equipment. | GSD | Competitive Bidding | 1st-4th qrtr | 1st-4th qrtr | 1st-4th qrtr | 1st-4th qrtr | COB | 0.00 | | | |
| | **Electrical & Communication** | GSD | Competitive Bidding | 1st-4th qrtr | 1st-4th qrtr | 1st-4th qrtr | 1st-4th qrtr | COB | 11,700,000.00 | | 11,700,000.00 | |
| | Rehab of outmoded electrical circuit breaker panel boards & MCCB, Bldg. a, b and c | GSD | Competitive Bidding | 2nd-3rd qrter | 2nd-3rd qrter | 2nd-3rd qrter | 2nd-3rd qrter | COB | 0.00 | | | |
| | Rehab of bldg. paging system Bldg. A | GSD | Competitive Bidding | 3rd-4th qrtr | 3rd-4th qrtr | 3rd-4th qrtr | 3rd-4th qrtr | COB | 0.00 | | | |
| | Purchase of tools & equipment for maintenance & repair of Electrical & Communication equipment | GSD | Competitive Bidding | 2nd-4th qrtr | 2nd-4th qrtr | 2nd-4th qrtr | 2nd-4th qrtr | COB | 0.00 | | | |
| | Purchase of supplies & materials for maitenance & repair of electrical & communication equipment | GSD | Competitive Bidding | 1st-4th qrtr | 1st-4th qrtr | 1st-4th qrtr | 1st-4th qrtr | COB | 0.00 | | | |
| | Replacement of 272.75 KVA Stnadby Generator set, Bldg. A | GSD | Competitive Bidding | 2nd qrtr | 2nd qrtr | 2nd qrtr | 2nd qrtr | COB | 0.00 | | | |
| | **Building & Facilities Unit** | GSD | Competitive Bidding | 1st-4th qrtr | 1st-4th qrtr | 1st-4th qrtr | 1st-4th qrtr | COB | 65,450,000.00 | | 65,450,000.00 | |
| | Pocurement of janitorial services | GSD | Competitive Bidding | 1st qrtr | 2nd qrtr | 3rd qrtr | 4th qrtr | COB | 0.00 | | | |
| | Renovation & modification of Offices (Space Utilization) Bldg. A & B | GSD | Competitive Bidding | 1st-4th qrtr | 1st-4th qrtr | 1st-4th qrtr | 1st-4th qrtr | COB | 0.00 | | | |
| | Constructin of motorpool office & living quarters, GSD motorpool | GSD | Competitive Bidding | 2nd-3rd qrter | 2nd-3rd qrter | 2nd-3rd qrter | 2nd-3rd qrter | COB | 0.00 | | | |
| | Renovation of male & femail restrooms, ground flr. To 5th flr. IEC Bldg. | GSD | Competitive Bidding | 2nd-3rd qrter | 2nd-3rd qrter | 2nd-3rd qrter | 2nd-3rd qrter | COB | 0.00 | | | |
| | Replacement of ceiling boards & T-runners, 2nd flr. To 4th flr. IEC Bldg. | GSD | Competitive Bidding | 2nd-3rd qrter | 2nd-3rd qrter | 2nd-3rd qrter | 2nd-3rd qrter | COB | 0.00 | | | |
| | Constructoin of In-House & out-source security guard sleeping quarters, ICC Bldg. | GSD | Competitive Bidding | 2nd qrtr | 2nd qrtr | 2nd qrtr | 2nd qrtr | COB | 0.00 | | | |
| | Rehab/repair & facilitating of Icc Bldg. | GSD | Competitive Bidding | 3rd qrtr | 3rd qrtr | 3rd qrtr | 3rd qrtr | COB | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Purchase of equipment, furnitures & amenities of guestrooms & function room Bldg. Complex | GSD | Competitive Bidding | 2nd qrtr | 2nd qrtr | 2nd qrtr | 2nd qrtr | COB | 0.00 | | | |
| | Renovation of basketball covered court and tennis court, NIA Grounds | GSD | Competitive Bidding | 2nd-3rd qrter | 2nd-3rd qrter | 2nd-3rd qrter | 2nd-3rd qrter | COB | 0.00 | | | |
| | Replacement/modification of wire perimeter of NIA compound | GSD | Competitive Bidding | 2nd-3rd qrter | 2nd-3rd qrter | 2nd-3rd qrter | 2nd-3rd qrter | COB | 0.00 | | | |
| | Purchase of supplies & materials for the repair & maintenance of NIA Bldg. complex | GSD | Competitive Bidding | 2nd-3rd qrter | 2nd-3rd qrter | 2nd-3rd qrter | 2nd-3rd qrter | COB | 0.00 | | | |
| | Purchase of tools & equipmeht for the repair & maintenance of Bldg. Complex | GSD | Competitive Bidding | 2nd-3rd qrter | 2nd-3rd qrter | 2nd-3rd qrter | 2nd-3rd qrter | COB | 0.00 | | | |
| | Pest & termite control, NIA Bldg. Complex | GSD | Competitive Bidding | 2nd-3rd qrter | 2nd-3rd qrter | 2nd-3rd qrter | 2nd-3rd qrter | COB | 0.00 | | | |
| | Purchase of ornamental plants & supplies for landscaping/plant propagation, NIA grounds. | GSD | Competitive Bidding | 2nd-3rd qrter | 2nd-3rd qrter | 2nd-3rd qrter | 2nd-3rd qrter | COB | 0.00 | | | |
| **OFFICE OF THE MANAGER, FINANCIAL MANAGEMENT DEPARTMENT** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | FMD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 411.60 | 411.60 | | |
| | COMMON OFFICE SUPPLIES | FMD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 15,956.70 | 15,956.70 | | |
| | COMMON OFFICE DEVICES | FMD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,131.90 | 1,131.90 | | |
| | COMMON JANITORIAL SUPPLIES | FMD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 3,954.60 | 3,954.60 | | |
| | CONSUMABLES | FMD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 39,811.20 | 39,811.20 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | OTHER CATEGORIES | FMD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 40,950.00 | 40,950.00 | | |
| C | TRAINING/SEMINAR | | | | | | | | | | | |
| | Meals/food for Seminar/Training/Workshop | FMD | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,590,000.00 | 1,590,000.00 | | |
| **ACCOUNTING DIVISION** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | COMMON ELECTRICAL SUPPLIES | ACCTNG | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 724.15 | 724.15 | | |
| | COMMON OFFICE SUPPLIES | ACCTNG | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 173,749.86 | 173,749.86 | | |
| | COMMON OFFICE DEVICES | ACCTNG | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 2,956.75 | 2,956.75 | | |
| | COMMON JANITORIAL SUPPLIES | ACCTNG | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 6,253.58 | 6,253.58 | | |
| | COMMON OFFICE EQUIPMENT | ACCTNG | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 12,864.80 | 12,864.80 | | |
| | COMMON CUMPUTER SUPPLIES | ACCTNG | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 110,834.44 | 110,834.44 | | |
| | CONSUMABLES | ACCTNG | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 176,970.56 | 176,970.56 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | COMMON OFFICE EQUIPMENT | ACCTNG | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 103,000.00 | 103,000.00 | | |
| | COMMON OFFICE SUPPLIES | ACCTNG | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 134,198.00 | 134,198.00 | | |
| | CONSUMABLES | ACCTNG | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 301,800.00 | 301,800.00 | | |
| | COMPUTER SUPPLIES | ACCTNG | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 27,000.00 | 27,000.00 | | |
| | COMPUTER EQUIPMENT AND ACCESSORIES | ACCTNG | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 170,000.00 | 170,000.00 | | |
| | OTHER CATEGORIES | ACCTNG | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 35,000.00 | 35,000.00 | | |
| C | TRAINING/SEMINAR | | | | | | | | | | | |
| | | ACCTNG | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 611,800.00 | 611,800.00 | | |
| D | MEALS/SNACKS FOR MEETINGS | | | | | | | | | | | |
| | | ACCTNG | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 120,000.00 | 120,000.00 | | |
| **BUDGET AND REVENUE DIVISION** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | BRD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,298.00 | 1,298.00 | | |
| | COMMON OFFICE SUPPLIES | BRD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 307,377.69 | 307,377.69 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | COMMON OFFICE DEVICES | BRD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 2,917.44 | 2,917.44 | | |
| | COMMON JANITORIAL SUPPLIES | BRD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 20,537.00 | 20,537.00 | | |
| | COMMON OFFICE EQUIPMENT | BRD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 20,537.92 | 20,537.92 | | |
| | HANDBOOK ON PROCUREMENT | BRD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 185.49 | 185.49 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | CONSUMABLES | BRD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 244,668.96 | 244,668.96 | | |
| | OFFICE EQUIPMENT AND ACCESSORIES | BRD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 3,000.00 | 3,000.00 | | |
| | ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES | BRD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 4,000.00 | 4,000.00 | | |
| | COMPUTER SUPPLIES | BRD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 165,474.80 | 165,474.80 | | |
| | COMPUTER EQUIPMENT AND ACCESSORIES | BRD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 304,000.00 | 304,000.00 | | |
| C | OFFICE EQUIPMENT MAINTENANCE/LEASE | | | | | | | | | | | |
| | Lease Contract for Photocopying Machine/Printer, March 2018 - February 2019 | BRD | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 84,000.00 | 84,000.00 | | |
| | Repair/Maintenance for computer/IT Equipment | BRD | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 30,000.00 | 30,000.00 | | |
| D | MEALS/SNACKS FOR MEETINGS | | | | | | | | | | | |
| | | BRD | Shopping | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 120,000.00 | 120,000.00 | | |
| E | TRAVEL EXPENSES | | | | | | | | | | | |
| | | BRD | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,008,000.00 | 1,008,000.00 | | |
| **CASH DIVISION** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | CASH | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,298.00 | 1,298.00 | | |
| | COMMON OFFICE SUPPLIES | CASH | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 143,045.92 | 143,045.92 | | |
| | COMMON OFFICE DEVICES | CASH | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 13,471.14 | 13,471.14 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | COMMON JANITORIAL SUPPLIES | CASH | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 4,888.00 | 4,888.00 | | |
| | COMMON OFFICE EQUIPMENT | CASH | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 431,557.44 | 431,557.44 | | |
| | COMMON CUMPUTER SUPPLIES | CASH | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 75,166.40 | 75,166.40 | | |
| | CONSUMABLES | CASH | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 169,062.40 | 169,062.40 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | COMMON OFFICE EQUIPMENT | CASH | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 115,200.00 | 115,200.00 | | |
| | COMMON OFFICE SUPPLIES | CASH | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 109,982.00 | 109,982.00 | | |
| | CONSUMABLES | CASH | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 21,100.00 | 21,100.00 | | |
| | COMPUTER SUPPLIES | CASH | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 218,622.40 | 218,622.40 | | |
| **OFFICE OF THE DEPUTY ADMINISTRATOR FOR ENGINEERING AND OPERATIONS SECTOR (DAEO)** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | DAEO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 649.00 | 649.00 | | |
| | COMMON OFFICE SUPPLIES | DAEO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 80,142.26 | 80,142.26 | | |
| | COMMON OFFICE DEVICES | DAEO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 2,591.10 | 2,591.10 | | |
| | COMMON JANITORIAL SUPPLIES | DAEO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 4,008.45 | 4,008.45 | | |
| | COMMON OFFICE EQUIPMENT | DAEO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 481,572.40 | 481,572.40 | | |
| | COMMON CUMPUTER SUPPLIES | DAEO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 4,174.20 | 4,174.20 | | |
| | HANDBOOK ON PROCUREMENT | DAEO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 309.15 | 309.15 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | COMMON OFFICE EQUIPMENT | DAEO | Shopping | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 652,500.00 | 652,500.00 | | |
| | COMMON OFFICE SUPPLIES | DAEO | Shopping | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 31,100.00 | 31,100.00 | | |
| | COMMON JANITORIAL SUPPLIES | DAEO | Shopping | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 111.80 | 111.80 | | |
| | COMPUTER EQUIPMENT AND ACCESSORIES | DAEO | Shopping | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 7,500.00 | 7,500.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| C | OFFICE EQUIPMENT MAINTENANCE | | | | | | | | | | | |
| | | DAEO | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 10,000.00 | 10,000.00 | | |
| D | TRAINING/SEMINAR | | | | | | | | | | | |
| | | DAEO | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 200,000.00 | 200,000.00 | | |
| E | MEALS/SNACKS FOR MEETINGS | | | | | | | | | | | |
| | | DAEO | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 120,000.00 | 120,000.00 | | |
| F | TRAVEL EXPENSES | | | | | | | | | | | |
| | | DAEO | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 300,000.00 | 300,000.00 | | |
| G | INFRASTRUCTURE/CIVIL WORKS | | | | | | | | | | | |
| | | DAEO | Competitive Bidding | 1st qrtr | 2nd-3rd qrtr | | | COB | 20,000.00 | | 20,000.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| **OFFICE OF THE MANAGER, ENGINEERING DEPARTMENT** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | ENG'G DEPT. | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 649.00 | 649.00 | | |
| | COMMON OFFICE SUPPLIES | ENG'G DEPT. | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 127,086.33 | 127,086.33 | | |
| | COMMON OFFICE DEVICES | ENG'G DEPT. | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 771.90 | 771.90 | | |
| | COMMON JANITORIAL SUPPLIES | ENG'G DEPT. | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 3,590.38 | 3,590.38 | | |
| | COMMON OFFICE EQUIPMENT | ENG'G DEPT. | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 120,000.00 | 120,000.00 | | |
| | COMMON CUMPUTER SUPPLIES | ENG'G DEPT. | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 3,201.80 | 3,201.80 | | |
| | CONSUMABLES | ENG'G DEPT. | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 175,156.80 | 175,156.80 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | COMMON OFFICE SUPPLIES | ENG'G DEPT. | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 24.96 | 24.96 | | |
| | COMMON JANITORIAL SUPPLIES | ENG'G DEPT. | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 223.60 | 223.60 | | |
| | CONSUMABLES | ENG'G DEPT. | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 92,500.00 | 92,500.00 | | |
| | OFFICE SUPPLIES | ENG'G DEPT. | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 54,940.00 | 54,940.00 | | |
| | PAPER MATERIALS AND PRODUCTS | ENG'G DEPT. | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 700.00 | 700.00 | | |
| | COMPUTER SUPPLIES | ENG'G DEPT. | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 17,000.00 | 17,000.00 | | |
| | COMPUTER EQUIPMENT AND ACCESSORIES | ENG'G DEPT. | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 6,000.00 | 6,000.00 | | |
| C | OFFICE EQUIPMENT MAINTENANCE | | | | | | | | | | | |
| | Repair and maintenance cost for computer equipment and aircondition units under the Office of the Manager, | ENG'G DEPT. | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 20,000.00 | 20,000.00 | | |
| D | TRAINING/SEMINAR | | | | | | | | | | | |
| | | ENG'G DEPT. | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 15,000.00 | 15,000.00 | | |
| E | VEHICLE | | | | | | | | | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Repair and maintenance cost includig spare parts and other additional charges that may require for the Service Vhicle of Engineering Departent NISSAn Navara SLG-230 | ENG'G DEPT. | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 120,000.00 | 120,000.00 | | |
| F | TRAVEL EXPENSES | | | | | | | | | | | |
| | | ENG'G DEPT. | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 50,000.00 | 50,000.00 | | |
| G | INFRASTRUCTURE/CIVIL WORKS | | | | | | | | | | | |
| | Office renovatin for the Office of the Manager, Engineering Department and other appurtenant facilities | ENG'G DEPT. | Competitive Bidding | 1st qrtr | 2nd-3rd qrtr | | | COB | 100,000.00 | | 100,000.00 | |
| **DESIGN AND SPECIFICATIONS DIVISION** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | DSD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 702.96 | 702.96 | | |
| | COMMON OFFICE SUPPLIES | DSD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 149,936.90 | 149,936.90 | | |
| | COMMON OFFICE DEVICES | DSD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 7,038.04 | 7,038.04 | | |
| | COMMON JANITORIAL SUPPLIES | DSD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,118.00 | 1,118.00 | | |
| | COMMON CUMPUTER SUPPLIES | DSD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 104,499.56 | 104,499.56 | | |
| | HANDBOOK ON PROCUREMENT | DSD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 61.83 | 61.83 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | COMMON OFFICE SUPPLIES | DSD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 188,889.96 | 188,889.96 | | |
| | CONSUMABLES | DSD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,145,968.80 | 1,145,968.80 | | |
| | OFFICE EQUIPMENT AND ACCESSORIES | DSD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 5,233,615.60 | 5,233,615.60 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| C | OFFICE EQUIPMENT MAINTENANCE | | | | | | | | | | | |
| | Maintenance for Computers, Projector, Printers, Blueprinting machine, Photocopier, including spare parts and accessories | DSD | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 2,500,000.00 | 2,500,000.00 | | |
| | Computers | DSD | | | | | | COB | 0.00 | | | |
| | Projector | DSD | | | | | | COB | 0.00 | | | |
| | Printer | DSD | | | | | | COB | 0.00 | | | |
| | Bluprinting Machine | DSD | | | | | | COB | 0.00 | | | |
| | Photocopier | DSD | | | | | | COB | 0.00 | | | |
| | Spareparts & Accessories | DSD | | | | | | COB | 0.00 | | | |
| D | TRAINING/SEMINAR | | | | | | | | | | | |
| | Trainings & Seminars | DSD | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 480,000.00 | 480,000.00 | | |
| | Meetings/Conference | DSD | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 267,840.00 | 267,840.00 | | |
| E | TRAVEL EXPENSES | | | | | | | | | | | |
| | Team Building | DSD | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 2nd qrtr | COB | 200,000.00 | 200,000.00 | | |
| F | VEHICLE | | | | | | | | | | | |
| | Diesel | DSD | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 40,000.00 | 40,000.00 | | |
| | Gasoline | DSD | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 40,000.00 | 40,000.00 | | |
| | Repair | DSD | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 4,000.00 | 4,000.00 | | |
| | Maintenance | DSD | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 4,000.00 | 4,000.00 | | |
| **CONSTRUCTION MANAGEMENT DIISION** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | CMD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,849.65 | 1,849.65 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | COMMON OFFICE SUPPLIES | CMD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 581,058.17 | 581,058.17 | | |
| | COMMON OFFICE DEVICES | CMD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 9,254.39 | 9,254.39 | | |
| | COMMON JANITORIAL SUPPLIES | CMD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 13,985.42 | 13,985.42 | | |
| | COMMON OFFICE EQUIPMENT | CMD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 876,359.60 | 876,359.60 | | |
| | COMMON CUMPUTER SUPPLIES | CMD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 45,605.04 | 45,605.04 | | |
| | CONSUMABLES | CMD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 774,606.50 | 774,606.50 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | COMMON OFFICE EQUIPMENT | CMD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 269,250.00 | 269,250.00 | | |
| | COMMON OFFICE SUPPLIES | CMD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 12,466.32 | 12,466.32 | | |
| | COMMON JANITORIAL SUPPLIES | CMD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 335.40 | 335.40 | | |
| | CONSUMABLES | CMD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 433,000.00 | 433,000.00 | | |
| | OFFICE SUPPLIES | CMD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 70,750.00 | 70,750.00 | | |
| | PAPER MATERIALS AND PRODUCTS | CMD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 5,600.00 | 5,600.00 | | |
| | COMPUTER SUPPLIES | CMD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 25,500.00 | 25,500.00 | | |
| | COMPUTER EQUIPMENT AND ACCESSORIES | CMD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 36,000.00 | 36,000.00 | | |
| | OTHER CATEGORIES | CMD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 511,672.00 | 511,672.00 | | |
| C | OFFICE EQUIPMENT MAINTENANCE | | | | | | | | | | | |
| | | CMD | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 331,985.60 | 331,985.60 | | |
| D | TRAINING/SEMINAR | | | | | | | | | | | |
| | | CMD | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 4,565,240.00 | 4,565,240.00 | | |
| E | VEHICLE | | | | | | | | | | | |
| | | CMD | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 120,000.00 | 120,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| F | TRAVEL EXPENSES | | | | | | | | | | | |
| | | CMD | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 2,624,500.00 | 2,624,500.00 | | |
| G | INFRASTRUCTURE/CIVIL WORKS | | | | | | | | | | | |
| | | CMD | Competitive Bidding | 1st qrtr | 2nd-3rd qrtr | | | COB | 300,000.00 | | 300,000.00 | |
| **PROJECT PLANNING DIVISION** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | PPD-ED | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 2,831.97 | 2,831.97 | | |
| | COMMON OFFICE SUPPLIES | PPD-ED | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 126,502.78 | 126,502.78 | | |
| | COMMON OFFICE DEVICES | PPD-ED | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 8,158.60 | 8,158.60 | | |
| | COMMON JANITORIAL SUPPLIES | PPD-ED | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 2,496.00 | 2,496.00 | | |
| | COMMON OFFICE EQUIPMENT | PPD-ED | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 32,194.92 | 32,194.92 | | |
| | COMMON CUMPUTER SUPPLIES | PPD-ED | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 47,720.64 | 47,720.64 | | |
| | CONSUMABLES | PPD-ED | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 172,290.56 | 172,290.56 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | PPD-ED | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 46,672.00 | 46,672.00 | | |
| | COMMON OFFICE EQUIPMENT | PPD-ED | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 18,690,800.00 | 18,690,800.00 | | |
| | COMMON OFFICE SUPPLIES | PPD-ED | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 2,320,918.00 | 2,320,918.00 | | |
| | CONSUMABLES | PPD-ED | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 981,150.24 | 981,150.24 | | |
| | COMMON OFFICE DEVICES | PPD-ED | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,000.00 | 1,000.00 | | |
| | OTHER CATEGORIES | PPD-ED | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 166,400.00 | 166,400.00 | | |
| C | OFFICE EQUIPMENT MAINTENANCE | | | | | | | | | | | |
| | | PPD-ED | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 50,000.00 | 50,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| E | MEALS/SNACKS FOR MEETINGS | | | | | | | | | | | |
| | | PPD-ED | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 100,000.00 | 100,000.00 | | |
| **OFFICE OF THE MANAGER, OPERATIONS DEPARTMENT** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | OPRTNS. DEPT. | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 418.08 | 418.08 | | |
| | COMMON OFFICE SUPPLIES | OPRTNS. DEPT. | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 26,080.36 | 26,080.36 | | |
| | COMMON OFFICE DEVICES | OPRTNS. DEPT. | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 475.90 | 475.90 | | |
| | COMMON JANITORIAL SUPPLIES | OPRTNS. DEPT. | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 5,528.64 | 5,528.64 | | |
| | COMMON OFFICE EQUIPMENT | OPRTNS. DEPT. | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 229,159.60 | 229,159.60 | | |
| | COMMON CUMPUTER SUPPLIES | OPRTNS. DEPT. | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 4,400.80 | 4,400.80 | | |
| | CONSUMABLES | OPRTNS. DEPT. | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 63,398.40 | 63,398.40 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | COMMON OFFICE SUPPLIES | OPRTNS. DEPT. | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,908.59 | 1,908.59 | | |
| | COMMON JANITORIAL SUPPLIES | OPRTNS. DEPT. | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 402.48 | 402.48 | | |
| | OFFICE EQUIPMENT AND ACCESSORIES | OPRTNS. DEPT. | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 235,000.00 | 235,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| C | TRAININGS/SEMINARS | | | | | | | | | | | |
| | | OPRTNS. DEPT. | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 150,000.00 | 150,000.00 | | |
| D | TRAVEL EXPENSES | | | | | | | | | | | |
| | | OPRTNS. DEPT. | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 150,000.00 | 150,000.00 | | |
| E | VEHICLE MAINTENANCE | | | | | | | | | | | |
| | Repair and Maintenance of Service Vehicle | OPRTNS. DEPT. | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 100,000.00 | 100,000.00 | | |
| **SYSTEMS MANAGEMENT DIVISION** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | SMD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 649.00 | 649.00 | | |
| | COMMON OFFICE SUPPLIES | SMD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 170,645.40 | 170,645.40 | | |
| | COMMON OFFICE DEVICES | SMD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,886.50 | 1,886.50 | | |
| | COMMON JANITORIAL SUPPLIES | SMD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 8,736.00 | 8,736.00 | | |
| | COMMON OFFICE EQUIPMENT | SMD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 222,323.50 | 222,323.50 | | |
| | COMMON CUMPUTER SUPPLIES | SMD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 2,500.00 | 2,500.00 | | |
| | CONSUMABLES | SMD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 102,471.20 | 102,471.20 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | OFFICE EQUIPMENT AND ACCESSORIES | SMD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 30,000.00 | 30,000.00 | | |
| | OFFICE SUPPLIES | SMD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 323,900.00 | 323,900.00 | | |
| C | VEHICLE | | | | | | | | | | | |
| | | SMD | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 506,353.33 | 506,353.33 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| D | MEALS/SNACKS FOR MEETINGS | | | | | | | | | | | |
| | | SMD | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 75,000.00 | 75,000.00 | | |
| **IRRIGATION ENGINEERING CENTER** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | IEC | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 2,129.00 | 2,129.00 | | |
| | COMMON OFFICE SUPPLIES | IEC | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 96,475.02 | 96,475.02 | | |
| | COMMON OFFICE DEVICES | IEC | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 9,659.51 | 9,659.51 | | |
| | COMMON JANITORIAL SUPPLIES | IEC | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,747.20 | 1,747.20 | | |
| | COMMON CUMPUTER SUPPLIES | IEC | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 5,011.70 | 5,011.70 | | |
| | CONSUMABLES | IEC | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 176,077.20 | 176,077.20 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | IEC | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 34,000.00 | 34,000.00 | | |
| | COMMON OFFICE EQUIPMENT | IEC | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 170,000.00 | 170,000.00 | | |
| | COMMON OFFICE SUPPLIES | IEC | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 23,574.46 | 23,574.46 | | |
| | CONSUMABLES | IEC | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 571,255.68 | 571,255.68 | | |
| | OFFICE EQUIPMENT AND ACCESSORIES | IEC | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 156,000.00 | 156,000.00 | | |
| | OFFICE SUPPLIES | IEC | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 6,880.00 | 6,880.00 | | |
| | CLEANING EQUIPMENT AND SUPPLIES | IEC | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 3,570.00 | 3,570.00 | | |
| | PAPER MATERIALS AND PRODUCTS | IEC | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 10,200.00 | 10,200.00 | | |
| | ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES | IEC | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 4,400.00 | 4,400.00 | | |
| | COMPUTER SUPPLIES | IEC | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 18,000.00 | 18,000.00 | | |
| | COMPUTER EQUIPMENT AND ACCESSORIES | IEC | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 485,500.00 | 485,500.00 | | |
| | OTHER CATEGORIES | IEC | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 2,400.00 | 2,400.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| C | REPAIR/MAINTENANCE, SPARE PARTS SERVICE VEHICLE/EQUIPMENT | | | | | | | | | | | |
| | Diesel Engine Oil | IEC | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 15,000.00 | 15,000.00 | | |
| | Generator Set Battery | IEC | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 2,000.00 | 2,000.00 | | |
| | Repair/Maintenance and spaeparts of IEC Service Vehicle | IEC | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 100,000.00 | 100,000.00 | | |
| | Spare tire for IEC Service Vehicle | IEC | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 20,000.00 | 20,000.00 | | |
| D | TRAINING/SEMINAR and MEALS FOR MEETINGS | | | | | | | | | | | |
| | | IEC | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 48,000.00 | 48,000.00 | | |
| E | LABORATORY EQUIPMENT/APPARATUS | | | | | | | | | | | |
| | | IEC | Competitive Bidding | 1st qrtr | 2nd-3rd qrtr | | | COB | 14,646,000.00 | 14,646,000.00 | | |
| **EQUIPMENT MANAGEMENT DIVISION** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON OFFICE SUPPLIES | EMD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 220,054.84 | 220,054.84 | | |
| | COMMON OFFICE DEVICES | EMD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,769.14 | 1,769.14 | | |
| | COMMON JANITORIAL SUPPLIES | EMD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 11,200.80 | 11,200.80 | | |
| | COMMON OFFICE EQUIPMENT | EMD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 154,420.80 | 154,420.80 | | |
| | COMMON CUMPUTER SUPPLIES | EMD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 32,956.88 | 32,956.88 | | |
| | HANDBOOK ON PROCUREMENT | EMD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 57.80 | 57.80 | | |
| | CONSUMABLES | EMD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 43,505.28 | 43,505.28 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | COMMON OFFICE SUPPLIES | EMD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 28,506.60 | 28,506.60 | | |
| | COMMON JANITORIAL SUPPLIES | EMD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 268.32 | 268.32 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | OFFICE EQUIPMENT AND ACCESSORIES | EMD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 459,000.00 | 459,000.00 | | |
| | OFFICE SUPPLIES | EMD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 19,320.00 | 19,320.00 | | |
| | CLEANING EQUIPMENT AND SUPPLIES | EMD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 240.00 | 240.00 | | |
| | PAPER MATERIALS AND PRODUCTS | EMD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 31,200.00 | 31,200.00 | | |
| | ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES | EMD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 403,000.00 | 403,000.00 | | |
| | COMPUTER SUPPLIES | EMD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 104,620.00 | 104,620.00 | | |
| | COMPUTER EQUIPMENT AND ACCESSORIES | EMD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 825,000.00 | 825,000.00 | | |
| | OTHER CATEGORIES | EMD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 300,000.00 | 300,000.00 | | |
| C | TRAINING/SEMINARS/MEETINGS | | | | | | | | | | | |
| | Workshop/seminars/trainings | EMD | NP-53.10 Lease of Real Property and Venue | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 860,000.00 | 860,000.00 | | |
| | Equipment Management Division Assessment | EMD | NP-53.10 Lease of Real Property and Venue | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 360,000.00 | 360,000.00 | | |
| | Meals/food for the meeting | EMD | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 54,000.00 | 54,000.00 | | |
| D | TRAVEL EXPENSES | | | | | | | | | | | |
| | | EMD | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,415,600.00 | 1,415,600.00 | | |
| E | SERVICE VEHICLE | | | | | | | | | | | |
| | Repair and maintenance of varioius O & M Eqipment | EMD | Competitive Bidding | 1st qrtr | 2nd-3rd qrtr | | | COB | 80,000,000.00 | 80,000,000.00 | | |
| | Procurement of Brand New Pick-Up, Double Cab, 4 x 4 | EMD | Competitive Bidding | 2nd qrtr | 2nd-3rd qrtr | | | COB | 154,700,000.00 | 154,700,000.00 | | |
| | Procurement of Brand New Hydraulic Wheeled Excavator | EMD | Competitive Bidding | 3rd qrtr | 2nd-3rd qrtr | | | COB | 149,500,000.00 | 149,500,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| **INSTITUTIONAL DEVELOPMENT DIVISION** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | IDD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 851.60 | 851.60 | | |
| | COMMON OFFICE SUPPLIES | IDD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 135,016.01 | 135,016.01 | | |
| | COMMON OFFICE DEVICES | IDD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,727.28 | 1,727.28 | | |
| | COMMON JANITORIAL SUPPLIES | IDD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 20,319.44 | 20,319.44 | | |
| | COMMON OFFICE EQUIPMENT | IDD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 18,187.20 | 18,187.20 | | |
| | COMMON CUMPUTER SUPPLIES | IDD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 36,358.40 | 36,358.40 | | |
| | CONSUMABLES | IDD | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 300,206.40 | 300,206.40 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | IDD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 1,800.00 | 1,800.00 | | |
| | OFFICE SUPPLIES | IDD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 66,560.00 | 66,560.00 | | |
| | PAPER MATERIALS AND PRODUCTS | IDD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 29,080.00 | 29,080.00 | | |
| | ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES | IDD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 258,700.00 | 258,700.00 | | |
| | COMPUTER SUPPLIES | IDD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 208,500.00 | 208,500.00 | | |
| | COMPUTER EQUIPMENT AND ACCESSORIES | IDD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 576,200.00 | 576,200.00 | | |
| | OTHER CATEGORIES | IDD | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 334,000.00 | 334,000.00 | | |
| D | TRAINING/SEMINAR | | | | | | | | | | | |
| | | IDD | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | COB | 5,000,000.00 | 5,000,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| **CO BASED PROJECTS** | | | | | | | | | | | | |
| **CARP-IC** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | CARP-IC | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 10,711.50 | 10,711.50 | | |
| | COMMON OFFICE SUPPLIES | CARP-IC | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 214,332.58 | 214,332.58 | | |
| | COMMON OFFICE DEVICES | CARP-IC | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 10,392,032.00 | 10,392,032.00 | | |
| | COMMON JANITORIAL SUPPLIES | CARP-IC | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 9,126.55 | 9,126.55 | | |
| | COMMON OFFICE EQUIPMENT | CARP-IC | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 54,244.26 | 54,244.26 | | |
| | COMMON CUMPUTER SUPPLIES | CARP-IC | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 55,218.83 | 55,218.83 | | |
| | CONSUMABLES | CARP-IC | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 113,103.75 | 113,103.75 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | COMMON OFFICE EQUIPMENT | CARP-IC | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 4,000.00 | 4,000.00 | | |
| | COMMON OFFICE SUPPLIES | CARP-IC | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 45,500.00 | 45,500.00 | | |
| | OFFICE EQUIPMENT AND ACCESSORIES | CARP-IC | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 84,560.25 | 84,560.25 | | |
| | AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT | CARP-IC | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 40,000.00 | 40,000.00 | | |
| | PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT | CARP-IC | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 320,000.00 | 320,000.00 | | |
| | CLEANING EQUIPMENT AND SUPPLIES | CARP-IC | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 3,620.00 | 3,620.00 | | |
| | PAPER MATERIALS AND PRODUCTS | CARP-IC | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 8,100.00 | 8,100.00 | | |
| | LIGHTING AND FIXTURES AND ACCESSORIES | CARP-IC | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 28,400.00 | 28,400.00 | | |
| | ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES | CARP-IC | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 15,000.00 | 15,000.00 | | |
| | COMPUTER EQUIPMENT AND ACCESSORIES | CARP-IC | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 683,500.00 | 683,500.00 | | |
| | OTHER CATEGORIES | CARP-IC | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 7,900.00 | 7,900.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| C | OFFICE EQUIPMENT MAINTENANCE | | | | | | | | | | | |
| | | CARP-IC | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 958,000.00 | 958,000.00 | | |
| D | TRAINING/SEMINAR | | | | | | | | | | | |
| | | CARP-IC | NP-53.10 Lease of Real Property and Venue | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 2,920,000.00 | 2,920,000.00 | | |
| E | VEHICLE | | | | | | | | | | | |
| | | CARP-IC | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 350,000.00 | 350,000.00 | | |
| **JRMP II** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | JRMP | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 356.95 | 356.95 | | |
| | COMMON OFFICE SUPPLIES | JRMP | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 6,235.99 | 6,235.99 | | |
| | COMMON JANITORIAL SUPPLIES | JRMP | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 823.68 | 823.68 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | COMMON OFFICE SUPPLIES | JRMP | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 7,260.00 | 7,260.00 | | |
| | CONSUMABLES | JRMP | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 83,105.00 | 83,105.00 | | |
| | OFFICE SUPPLIES | JRMP | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 1,133.00 | 1,133.00 | | |
| | CLEANING EQUIPMENT AND SUPPLIES | JRMP | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 1,320.00 | 1,320.00 | | |
| | PAPER MATERIALS AND PRODUCTS | JRMP | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 72,776.00 | 72,776.00 | | |
| | LIGHTING AND FIXTURES AND ACCESSORIES | JRMP | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 1,540.00 | 1,540.00 | | |
| C | FURNITURES AND FIXTURES REPAIR/MAINTENANCE | | | | | | | | | | | |
| | | JRMP | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 5,000.00 | 5,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| D | OFFICE EQUIPMENT MAINTENANCE | | | | | | | | | | | |
| | | JRMP | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 40,000.00 | 40,000.00 | | |
| E | TRAINING/SEMINAR | | | | | | | | | | | |
| | | JRMP | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 70,000.00 | 70,000.00 | | |
| F | MEALS/SNACKS FOR MEETINGS | | | | | | | | | | | |
| | | JRMP | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 72,000.00 | 72,000.00 | | |
| G | TRAVEL EXPENSES | | | | | | | | | | | |
| | | JRMP | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 145,494.00 | 145,494.00 | | |
| H | VEHICLE | | | | | | | | | | | |
| | | JRMP | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 70,000.00 | 70,000.00 | | |
| **NISRIP** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | NISRIP | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 12,048.69 | 12,048.69 | | |
| | COMMON OFFICE SUPPLIES | NISRIP | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 123,466.92 | 123,466.92 | | |
| | COMMON JANITORIAL SUPPLIES | NISRIP | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 7,791,048.00 | 7,791,048.00 | | |
| | COMMON CUMPUTER SUPPLIES | NISRIP | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 7,779.20 | 7,779.20 | | |
| | CONSUMABLES | NISRIP | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 20,384.00 | 20,384.00 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | NISRIP | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 1,600.00 | 1,600.00 | | |
| | COMMON OFFICE SUPPLIES | NISRIP | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 17,000.00 | 17,000.00 | | |
| | OFFICE EQUIPMENT AND ACCESSORIES | NISRIP | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 14,000.00 | 14,000.00 | | |
| | CLEANING EQUIPMENT AND SUPPLIES | NISRIP | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 1,520.00 | 1,520.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | PAPER MATERIALS AND PRODUCTS | NISRIP | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 6,500.00 | 6,500.00 | | |
| | LIGHTING AND FIXTURES AND ACCESSORIES | NISRIP | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 3,500.00 | 3,500.00 | | |
| | COMPUTER SUPPLIES | NISRIP | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 31,600.00 | 31,600.00 | | |
| C | OFFICE EQUIPMENT MAINTENANCE | | | | | | | | | | | |
| | Repair and Maintenance Cost including spare parts and other additional changes that may require for the computer, aircconditioning unit andother equipment in NISRIP-PMO | NISRIP | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 50,000.00 | 50,000.00 | | |
| | Emergency purchase of office supplies and fixtures | NISRIP | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 10,000.00 | 10,000.00 | | |
| D | TRAINING/SEMINAR | | | | | | | | | | | |
| | Quarterly Assessment of Construction Implementation | NISRIP | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 150,000.00 | 150,000.00 | | |
| | Mid-year and Year-end Review and Planning Workshop under Engineering Section and NISRIP | NISRIP | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 360,000.00 | 360,000.00 | | |
| | Monthly staff meeting - NISRIP Project Management Office | NISRIP | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 60,000.00 | 60,000.00 | | |
| | Special and emergency meeting concerning office activities | NISRIP | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 30,000.00 | 30,000.00 | | |
| E | TRAVEL EXPENSES | | | | | | | | | | | |
| | Monthly Coordination, Site visit and Assessment of Construction Implementation | NISRIP | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 1,200,000.00 | 1,200,000.00 | | |
| F | VEHICLE | | | | | | | | | | | |
| | Diesel/Gasoline | NISRIP | Direct Contracting | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 300,000.00 | 300,000.00 | | |
| | Diesel, Gasoline, Repair and Maintnane cost including spare parts and other additional charges that may require for the Service vehicle of the Project Manager and Technical Operations and Support Division, NISRIP with Plate Nos. SJB-168 and SJB-166 | NISRIP | Direct Contracting | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 150,000.00 | 150,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| **PIDP** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | PIDP | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 324.50 | 324.50 | | |
| | COMMON OFFICE SUPPLIES | PIDP | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 22,308.06 | 22,308.06 | | |
| | COMMON OFFICE DEVICES | PIDP | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 1,091.13 | 1,091.13 | | |
| | COMMON JANITORIAL SUPPLIES | PIDP | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 7,705.80 | 7,705.80 | | |
| | COMMON CUMPUTER SUPPLIES | PIDP | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 3,034.30 | 3,034.30 | | |
| | CONSUMABLES | PIDP | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 79,976.00 | 79,976.00 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | COMMON OFFICE SUPPLIES | PIDP | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 61,750.00 | 61,750.00 | | |
| C | OFFICE EQUIPMENT MAINTENANCE | | | | | | | | | | | |
| | | PIDP | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 30,000.00 | 30,000.00 | | |
| D | TRAINING/SEMINAR | | | | | | | | | | | |
| | | PIDP | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 2,350,000.00 | 2,350,000.00 | | |
| E | MEALS/SNACKS FOR MEETINGS | | | | | | | | | | | |
| | | PIDP | Shopping | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 850,000.00 | 850,000.00 | | |
| F | VEHICLE MAINTENANCE | | | | | | | | | | | |
| | Service/Maintenance of Two 92) unit of vehicle with Plate No.s 1669 and 1638 | PIDP | NP-53.9 - Small Value Procurement | 1st-4th qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 120,000.00 | 120,000.00 | | |
| **SRIP** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| C | OFFICE EQUIPMENT MAINTENANCE | | | | | | | | | | | |
| D | TRAINING/SEMINAR | | | | | | | | | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| E | MEALS/SNACKS FOR MEETINGS | | | | | | | | | | | |
| F | TRAVEL EXPENSES | | | | | | | | | | | |
| G | INFRASTRUCTURE/CIVIL WORKS | | | | | | | | | | | |
| | | SRIP | Competitive Bidding | 1st qrtr | 2nd-3rd qrtr | | | | 1,911,200,000.00 | | 1,911,200,000.00 | |
| **OFFICE OF THE RESIDENT COA AUDITOR** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | COA | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 3,032.64 | 3,032.64 | | |
| | COMMON OFFICE SUPPLIES | COA | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 85,806.96 | 85,806.96 | | |
| | COMMON OFFICE DEVICES | COA | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 3,339.17 | 3,339.17 | | |
| | COMMON OFFICE EQUIPMENT | COA | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 47,346.30 | 47,346.30 | | |
| | COMMON CUMPUTER SUPPLIES | COA | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 8,076.76 | 8,076.76 | | |
| | CONSUMABLES | COA | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 435,129.20 | 435,129.20 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | COMMON OFFICE SUPPLIES | COA | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 789.72 | 789.72 | | |
| | COMPUTER EQUIPMENT AND ACCESSORIES | COA | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 90,000.00 | 90,000.00 | | |
| | OTHER CATEGORIES | COA | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 210,000.00 | 210,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| **CAR** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | Common electrical Supplies | RIO/ABIMIO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 36,125.20 | 36,125.20 | | |
| | Common Office Supplies | RIO/ABIMIO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 5,678,624.70 | 5,678,624.70 | | |
| | Common Office Devices | RIO/ABIMIO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 161,296.60 | 161,296.60 | | |
| | Common Janitorial Services | RIO/ABIMIO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 553,635.98 | 553,635.98 | | |
| | Common Office Equipment | RIO/ABIMIO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 3,630,770.00 | 3,630,770.00 | | |
| | Common Computer Supplies | RIO/ABIMIO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 582,849.50 | 582,849.50 | | |
| | Handbook on Procurement | RIO/ABIMIO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 3,709.80 | 3,709.80 | | |
| | Consumables | RIO/ABIMIO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 5,715,838.96 | 5,715,838.96 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | Common electrical Equipment | RIO/ABIMIO | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 81,489.20 | 81,489.20 | | |
| | Common Office Equipment | RIO/ABIMIO | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 205,100.00 | 205,100.00 | | |
| | Common Office Supplies | RIO/ABIMIO | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 2,199,575.11 | 2,199,575.11 | | |
| | Common Janitorial Supplies | RIO/ABIMIO | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 151,500.00 | 151,500.00 | | |
| | Consumables | RIO/ABIMIO | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 8,987,332.00 | 8,987,332.00 | | |
| | Office Equipment & accessories | RIO/ABIMIO | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 2,854,400.00 | 2,854,400.00 | | |
| | Office Supplies | RIO/ABIMIO | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 1,533,194.50 | 1,533,194.50 | | |
| | Audio & visual presentation & composing equipment | RIO/ABIMIO | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 273,500.00 | 273,500.00 | | |
| | Photographic or filming or video equipment | RIO/ABIMIO | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 650,500.00 | 650,500.00 | | |
| | Cleaning equipment & supplies | RIO/ABIMIO | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 225,000.00 | 225,000.00 | | |
| | Paper materials & products | RIO/ABIMIO | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 890,800.00 | 890,800.00 | | |
| | Lighting& Fixtures & accessories | RIO/ABIMIO | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 449,624.00 | 449,624.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Electrical Equipment and component & supplies | RIO/ABIMIO | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 1,815,400.00 | 1,815,400.00 | | |
| | computer equipment Supplies | RIO/ABIMIO | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 2,902,200.00 | 2,902,200.00 | | |
| | Computer eqpt. & accessories | RIO/ABIMIO | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 2,825,600.00 | 2,825,600.00 | | |
| | Other categories | RIO/ABIMIO | Shopping | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 1,605,750.00 | 1,605,750.00 | | |
| C. | Office equipment and Fixtures(training center & office) | RIO/ABIMIO | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 7,247,200.00 | 7,247,200.00 | | For use at training center and |
| | a. Beds and mattresses | RIO/ABIMIO | | | | | | | 0.00 | | | lodging rooms/suite rooms and |
| | b. Curtain panels | RIO/ABIMIO | | | | | | | 0.00 | | | various offices |
| | c. decorations /signage | RIO/ABIMIO | | | | | | | | | | |
| | d. Kitchen utensils | RIO/ABIMIO | | | | | | | | | | |
| | e. Television | RIO/ABIMIO | | | | | | | | | | |
| | f. Refrigerator | RIO/ABIMIO | | | | | | | 0.00 | | | |
| | g. Sofa | RIO/ABIMIO | | | | | | | 0.00 | | | |
| | h. Working table | RIO/ABIMIO | | | | | | | 0.00 | | | |
| D. | 8. Installation of CCTV /new or rechecking of electric line connections ( labor & materials) | RIO/ABIMIO | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 200,000.00 | 200,000.00 | | Installation at conspicous places ,re - checking or relocation of electric lines at office building & compound |
| E. | Photo printing & other supplies | RIO/ABIMIO | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 200,000.00 | 200,000.00 | | Photocopying of Technical papers/whiteprinting of plans, bid docs & other important documents |
| F. | Agricultural supplies/tools/seedling | RIO/ABIMIO | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 607,750.00 | 607,750.00 | | |
| | a. Grab hoe | RIO/ABIMIO | | | | | | | 0.00 | | | |
| | b. Shovel | RIO/ABIMIO | | | | | | | 0.00 | | | |
| | c. wheel barrow | RIO/ABIMIO | | | | | | | 0.00 | | | For use of cleaning /beautification |
| | d. Bolo | RIO/ABIMIO | | | | | | | 0.00 | | | and maintence of office sorroundings/ |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | e. Sanggap | RIO/ABIMIO | | | | | | | 0.00 | | | tree planting activities and others |
| | f. Flowerpots/seedling bags | RIO/ABIMIO | | | | | | | 0.00 | | | |
| | g. fruit seedlings/tree seedlings | RIO/ABIMIO | | | | | | | 0.00 | | | |
| | h. Grass cutter/mower | RIO/ABIMIO | | | | | | | 0.00 | | | |
| G. | Office eqpt. Maintenance& repairs | RIO/ABIMIO | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | GAA | 364,600.00 | 364,600.00 | | Repair & Maintenance of printers, computer and etc. |
| H. | Fuel,oils & other lubricants | RIO/ABIMIO | Shopping/SVP/P.bidding | | | | | Various | 7,890,210.00 | 7,890,210.00 | | For use of vehicles used to |
| | Lubricants | RIO/ABIMIO | | | | | | | 0.00 | | | conduct project inspection/ Proj. |
| | a. Diesel | RIO/ABIMIO | | | | | | | 0.00 | | | evaluation /validation/meetings/ |
| | b. Gasoline | RIO/ABIMIO | | | | | | | 0.00 | | | delivery of various materials and |
| | c. OIL | RIO/ABIMIO | | | | | | | 0.00 | | | other official business. |
| | d. Other lubricants | RIO/ABIMIO | | | | | | | 0.00 | | | |
| | e. Air fresheners | RIO/ABIMIO | | | | | | | 0.00 | | | |
| I. | Repair & maintenance of vehicles /labor& spareparts | RIO/ABIMIO | NP-53.9 - Small Value Procurement | 1st-3rd qrtr | N/A | 1st-4th qrtr | 1st-4th qrtr | Various | 8,219,995.86 | 8,219,995.86 | | |
| | a. various spareparts | RIO/ABIMIO | | | | | | | 0.00 | | | replacement of worn out parts |
| | b. Batteries/Tires and | RIO/ABIMIO | | | | | | | 0.00 | | | and other accessories of vehicles |
| | change of oils/greasing & others | RIO/ABIMIO | | | | | | | 0.00 | | | |
| | c. LABOR | RIO/ABIMIO | | | | | | | 240,000.00 | 240,000.00 | | |
| J. | Sports/athletic/anniversary/cultural equipments/supplies | RIO/ABIMIO | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 2nd qrtr | | 829,950.00 | 829,950.00 | | |
| | a.Volleyball balls with net | RIO/ABIMIO | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 2nd qrtr | | 3,500.00 | 3,500.00 | | For physical fitness and wellbeing |
| | b.Basketball balls | RIO/ABIMIO | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 2nd qrtr | | 2,500.00 | 2,500.00 | | of employees/participation of |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | c. Chess Board | RIO/ABIMIO | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 2nd qrtr | | 1,200.00 | 1,200.00 | | various activities in the Region / |
| | d. Dart boards/pins | RIO/ABIMIO | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 2nd qrtr | | 2,000.00 | 2,000.00 | | NIA Sportfest/ tree planting |
| | e. Uniform/cultural | RIO/ABIMIO | NP-53.9 - Small Value Procurement | 1st qrtr | N/A | 2nd qrtr | 2nd qrtr | | 250,000.00 | 250,000.00 | | activities |
| K. | Construction Materials | Regional Office | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | Various | 290,592.00 | 290,592.00 | | For use in the repair and daily |
| | a. Cement | | | | | | | | 0.00 | | | maintenance of office building & |
| | b. Lumber | | | | | | | | 0.00 | | | office compound. |
| | c. Nails assrtd. Sizes | | | | | | | | 0.00 | | | |
| | d. RSB,16mm | | | | | | | | 0.00 | | | |
| | e. RSB,12mm | | | | | | | | 0.00 | | | |
| | f. RSB,10mm | | | | | | | | 0.00 | | | |
| | g. CHB 4' | | | | | | | | 0.00 | | | |
| | h.Faucet | | | | | | | | 0.00 | | | |
| | i.Waterhose | | | | | | | | 0.00 | | | |
| | j.Paint | | | | | | | | 0.00 | | | |
| | k. Vulca seal | | | | | | | | 0.00 | | | |
| | L. Other hardwares | | | | | | | | 0.00 | | | |
| L. | Trainings/seminars/meetings &conferences that includes catering services ,hall and accomodation | | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | IMTSS (501) | 34,098,153.00 | 34,098,153.00 | | Participants are from the Technical and O & M Personnel (Eng'g & O & M & IA concerns) |
| | 1.) | RIO/ABIMIO | | | | | | | 0.00 | | | |
| | a)Regional IDP | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | assessment & planning | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 176,000.00 | 176,000.00 | | Participants-ABIMIO project |
| | workshop | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | implementors |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | b) CARFIA meeting | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 91,200.00 | 91,200.00 | | Irrigators association Officers |
| | c.)Staff Development/orientation | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 115,000.00 | 115,000.00 | | meeting |
| | d.)O&M Planning workshop | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | (HAPID) | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 133,000.00 | 133,000.00 | | |
| | e.)O&M Planning workshop | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | O & M planning workshop for |
| | (ABIMIO) | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 922,000.00 | 922,000.00 | | four (4) quarters |
| | f) SMC Meeting | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 140,000.00 | 140,000.00 | | SMC meeting for four(4) quarters |
| | g)Organizational enhancement | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | training (HAPID ) | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 146,000.00 | 146,000.00 | | |
| | h)Financial capability | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | enhancement training | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | (HAPID) | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 146,000.00 | 146,000.00 | | |
| | i) IA refresher course on | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | O&M report prep | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 910,000.00 | 910,000.00 | | Training for Abra,Benguet, |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | J)Midseason evaluation | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | Ifuagao & Mt. Province IA's |
| | (HAPID_IA) | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 133,000.00 | 133,000.00 | | |
| | K)End seson evaluation | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 896,000.00 | 896,000.00 | | Evaluation of Hapid/Abra//Ifugao/ |
| | I) Provincial Federation | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | Benguet & Mt. Province |
| | Meetings | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 14,400.00 | 14,400.00 | | IA federation meetings of |
| | a)Regional IDP assessment | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | Yearend assessment on completed |
| | & planning workshop-yearend | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 135,000.00 | 135,000.00 | | projects-ABIMIO |
| | 2.) | RIO/ABIMIO | | | | | | | 0.00 | | | |
| | a. Orientation of New employees | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | Various | 8,455,500.00 | 8,455,500.00 | | Trainings/seminars/workshops |
| | b. Seminar on Public service ethics & accountability | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | for staff development and others |
| | c. Monthly RIO-ABIMIO Pro-coor& eng'g | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | d. Quarterly Regional Assessment meeting | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | c. Semestral Regional assessment Meeting | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | d. Yearend Regional assessment Meeting | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | e. Quarterly RIO-ABIMIO IO administrative meeting | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | f.Semestral Regional Administrative meeting | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | g. Quarterly Regional Finance Meeting | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | h. Seminar on RA 9184 updates | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | i.Seminar for BAC TWG and BAC secretariat | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | j. Seminar for Security Guards | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | k. Orientation & review on SPMS | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | l. Quarterly RPMT Meetings inhouse VOW | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | m. Seminar on Harmony in the workplace | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | n. Supplies Management Seminar | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | o. Listening and speaking effectively | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | p. Becoming a presenter | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | q. Training on appointments for PSB members | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | r.Leave Administration of effectiveness( LACE) | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | s. Gender mainstreaming in HR policies | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | t. Honing effective & responsible officers towards excellent service ( HEROES) | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | u. Listening & speaking effectively | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | v. Training for security guards | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | w. Training /seminar for Fire Brigade/ Rescue team | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | 3.) | RIO/ABIMIO | | | | | | | 0.00 | | | |
| | a. Staff orientation on | | | | | | | | 0.00 | | | Participants are from the Technical |
| | project implementation | | | | | | | | 0.00 | | | and O & M Personnel & staff |
| | cum preparation of IPCR | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 17,191,250.00 | 17,191,250.00 | | |
| | b. Staff development | | | | | | | | 0.00 | | | |
| | retooling on different RA | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | c. Precon meeting & | | | | | | | | 0.00 | | | |
| | Project assessment | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | d. Organizational | | | | | | | | 0.00 | | | |
| | Development training | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | e. Financial Capability | | | | | | | | 0.00 | | | |
| | Building | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | f. System Management system | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | g. Construction management | | | | | | | | 0.00 | | | |
| | training | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | h. Planning & design | | | | | | | | 0.00 | | | |
| | training | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | i. Provincial TS-IDO | | | | | | | | 0.00 | | | |
| | Coordination meeting | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| M. | Information and Education Campaign | | | | | | | | 120,000.00 | 120,000.00 | | |
| | | ABIMIO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 100,000.00 | 100,000.00 | | Newsletters/tarpauline printing |
| | | | | | | | | | 0.00 | | | and others for information & |
| | | | | | | | | | 0.00 | | | dessimination to public/clients |
| N. | Advertising Expense | | | | | | | | 175,000.00 | 175,000.00 | | |
| | | ABIMIO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 100,000.00 | 100,000.00 | | Posting of Invitation to Bid/ |
| | | | | | | | | | 0.00 | | | Disposal of Equipments to |
| | | | | | | | | | 0.00 | | | newspaper |
| O. | Rent Expenses | | | | | | | | 100,000.00 | 100,000.00 | | |
| | a. Utility vehicles/RAFT/ | ABIMIO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 100,000.00 | 100,000.00 | | -Rental of conveyances / ferry to |
| | trailers/ trucks/boom | | | | | | | | 0.00 | | | transport NIA personnel /IA members |
| | truck | | | | | | | | 0.00 | | | to conduct official business, |
| | | | | | | | | | 0.00 | | | construction materials or equipments. |
| | | | | | | | | | 0.00 | | | Insurance of buildings & vehicles |
| P. | Insurance Premiums | ABIMIO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 204,775.00 | 204,775.00 | | Insurance of buildings & vehicles |
| Q. | Surveying Equipments/accessories & Supplies | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 7,539,124.00 | 7,539,124.00 | | |
| | a. 2 units Drone Camera | ABIMIO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | Various | 280,000.00 | 280,000.00 | | -For use of survey and |
| | b. 1 set Real time Kinematic Equipment | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 0.00 | | | other engineering & technical |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | with complete accessories | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,500,000.00 | 1,500,000.00 | | activities |
| | c.1 set Georesistivity Equipment with | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 0.00 | | | |
| | with complete accessories | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,300,000.00 | 1,300,000.00 | | |
| | d. 1 unit Universal testing machine | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,300,000.00 | 1,300,000.00 | | |
| | e. 1 unit Soil testing kit | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 10,000.00 | 10,000.00 | | |
| | f. 1 unit Field density test | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 15,000.00 | 15,000.00 | | |
| | g. 1 unit Drying oven ( for quality control) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 80,000.00 | 80,000.00 | | |
| | h. Action Camera,12 megapixels, | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 0.00 | | | |
| | 3840x2160 video res,micro SD Mem card | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 0.00 | | | |
| | rechargeable bat.,waterproof,ultra wide | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 25,000.00 | 25,000.00 | | |
| | angle glass lens | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 4,510,000.00 | 4,510,000.00 | | |
| R. | Communication Equipment | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 270,000.00 | 270,000.00 | | |
| R. | IA Incentives & IA Remuneration | ABIMO (IA) | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 6,675,174.30 | 6,675,174.30 | | Operation Subsidy for NIS & SIS of IA's |
| S | Repair & improvements of office buildings | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 640,000.00 | 640,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| S | Infrastructure/Civil Works | | | | | | | | | | | |
| | A. ABRA: | | | | | | | | 0.00 | | | |
| | Repair of Groundwater Pump Irrigation Systems (RGPIS) | | | | | | | | 0.00 | | | |
| 1 | Tayum PIS | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | REGPIS | 420,750.00 | | 420,750.00 | Establishment of grounwater pump irrigation projects |
| 2 | Bucay PIS | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | REGPIS | 420,750.00 | | 420,750.00 | Establishment of grounwater pump irrigation projects |
| 3 | ARIA PIS | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | REGPIS | 1,776,500.00 | | 1,776,500.00 | Establishment of grounwater pump irrigation projects |
| 4 | Cosili PIS | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | REGPIS | 420,750.00 | | 420,750.00 | Establishment of grounwater pump irrigation projects |
| | Restoration/Repair and Rehabilitation Existing of Communal Irrigation Systems (RRRECIS) | | | | | | | | 0.00 | | | |
| 1 | Manabo CIS | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 28,200,000.00 | | 28,200,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 2 | Demet CIS | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 28,200,000.00 | | 28,200,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 3 | Dilong CIS | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,402,500.00 | | 1,402,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 4 | Amtuagan CIS | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 2,805,000.00 | | 2,805,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 5 | Quili CIS | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 4,675,000.00 | | 4,675,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 6 | Pacacan Lagawan CIS | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 7 | Ampalioc CIS | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 2,337,500.00 | | 2,337,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 8 | Lower Taducan CIS | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,402,500.00 | | 1,402,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 9 | Malawlawed CIS | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 2,337,500.00 | | 2,337,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 10 | Bagatoy CIS | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 2,805,000.00 | | 2,805,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 11 | Supo CIS | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,402,500.00 | | 1,402,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 12 | Padinay Boa CIS | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,402,500.00 | | 1,402,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 13 | Tabangao CIS (Lower Tabangao CIS) | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 4,675,000.00 | | 4,675,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 14 | Taducan CIS | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 2,337,500.00 | | 2,337,500.00 | Diversion, Canalization, Canal Structures, Protection works |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 15 | Siwasiw SIS | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,402,500.00 | | 1,402,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 16 | Malango CIS | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 2,805,000.00 | | 2,805,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 17 | Abang CIS | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,402,500.00 | | 1,402,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 18 | Batugan CIS | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 935,000.00 | | 935,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 19 | Calao CIS | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,402,500.00 | | 1,402,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| | Coconet Slope Protection in Communal Irrigation Systems | | | | | | | | 0.00 | | | |
| 1 | Abra CIS | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | Coconet | 4,675,000.00 | | 4,675,000.00 | Coconet protection works |
| | Climate Change Adaptation Works (National Systems) | | | | | | | | 0.00 | | | |
| 1 | Abra CIS | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | CCAW | 9,350,000.00 | | 9,350,000.00 | Canalization, Canal Structures, Protection works |
| | Comprehensive Agrarrian Reform Program-Irrigation Component (CARP-IC) | | | | | | | | 0.00 | | | |
| 1 | Maguyepyep CIS | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | CARP IC | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 2 | Bantay CIS | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | CARP IC | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 3 | Banat CIS | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | CARP IC | 3,740,000.00 | | 3,740,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| | Extension/Expansion of Existing Communal Irrigation System (EEECIS) | | | | | | | | 0.00 | | | |
| 1 | Abra CIS | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EEECIS | 18,800,000.00 | | 18,800,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 2 | Danglas CIS | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EEECIS | 4,675,000.00 | | 4,675,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 3 | Gacab CIS | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EEECIS | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| | Small Irrigation Projects (SIP) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 0.00 | | | |
| 1 | Manitip Creek-Lagangilang-Cayapa CIP Ph 2 | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 18,800,000.00 | | 18,800,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 2 | Tanap Creek-Tubo-Tabacda SIP | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 10,285,000.00 | | 10,285,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 3 | Kilaman Creek-Tubo-Supo-Matibbuey SIP | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 6,545,000.00 | | 6,545,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 4 | Dilong River-Tubo-Tubtuba-Sapsapid Dogodog SIP | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 3,740,000.00 | | 3,740,000.00 | Diversion, Canalization, Canal Structures, Protection works |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5 | Cabaruan Creek-Danglas SIP | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 10,285,000.00 | | 10,285,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 6 | Songang Creek-Sallapadan Maguyepyep Songa SIP | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 7 | Buklok Creek-Sallapadan-Maguyepyep-Bagsitan SIP | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 2,805,000.00 | | 2,805,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 8 | Parakad Creek-Pilar-Nanangduan SIP | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 6,545,000.00 | | 6,545,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 9 | Pagada Creek-Pilar-Dintan SIP | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 14,025,000.00 | | 14,025,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| | Balikatan Sagip Patubig Program ( BSPP) | | | | | | | | 0.00 | | | |
| 1 | Matalibeng CIS | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 2,805,000.00 | | 2,805,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 2 | Calao CIS | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 2,337,500.00 | | 2,337,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 3 | Kirmay Spring-San Isidro-San Marcial CIP | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 4,675,000.00 | | 4,675,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 4 | Diangay Creek-Licuan-Baay-Mogao CIP | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 2,337,500.00 | | 2,337,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 5 | Dupagan River-Malibcong-Duldulao-Alug Papatayan CIP | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 2,805,000.00 | | 2,805,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 6 | Daeng Creek-Dolores-Namitingan CIP | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 9,350,000.00 | | 9,350,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 7 | Isit Bulbualala CIS | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 4,675,000.00 | | 4,675,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 8 | Baay River-Bucay-Banbangcag-Nagbalitangan CIP | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 9 | Sabnangan II CIS | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 4,675,000.00 | | 4,675,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 10 | Agsimao CIS | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 4,675,000.00 | | 4,675,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| | Establishment of Groundwater Pump Irrigation Project ( EGPIP) | | | | | | | | 0.00 | | | |
| 1 | Buli-Malabaga La Paz GIP | RIO/Abra | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EGPIP | 32,900,000.00 | | 32,900,000.00 | Pump units, accessories and pump house |
| | B. BENGUET: | | | | | | | | 0.00 | | | |
| | Repair of Groundwater Pump Irrigation Systems (RGPIS) | | | | | | | | 0.00 | | | |
| 1 | BSU PIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RGPIS | 2,103,750.00 | | 2,103,750.00 | Pump units, accessories and pump house |
| 2 | Bayabas PIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RGPIS | 467,500.00 | | 467,500.00 | Pump units, accessories and pump house |
| 3 | Peril PIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RGPIS | 467,500.00 | | 467,500.00 | Pump units, accessories and pump house |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Restoration/Repair and Rehabilitation Existing of Communal Irrigation Systems (RRRECIS) | | | | | | | | 0.00 | | | |
| 1 | Chagao Lubas CIS (Sedong PIS, Amtahy CIS, Daclan CIS) | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 4,675,000.00 | | 4,675,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 2 | Mangga- Antamok CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,402,500.00 | | 1,402,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 3 | Basil CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 8,265,400.00 | | 8,265,400.00 | Diversion, Canalization, Canal Structures, Protection works |
| 4 | Kapangan Central CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 2,805,000.00 | | 2,805,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 5 | Catlubong CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 4,675,000.00 | | 4,675,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 6 | Aduyon CIS (Sayangan Sector) | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 7 | Bayacsan Bayadjeng CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 4,675,000.00 | | 4,675,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 8 | Elengan CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 2,337,500.00 | | 2,337,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 9 | Amlimay CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 6,545,000.00 | | 6,545,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 10 | Colocol CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,402,500.00 | | 1,402,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 11 | Ampilet CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 3,272,500.00 | | 3,272,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 12 | Toplac CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 2,711,500.00 | | 2,711,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 13 | Gadang CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 3,740,000.00 | | 3,740,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 14 | Akipan CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 2,337,500.00 | | 2,337,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 15 | Binaljan CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,402,500.00 | | 1,402,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 16 | Botique CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 2,805,000.00 | | 2,805,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 17 | Getena CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 2,805,000.00 | | 2,805,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 18 | Macogcog CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 2,337,500.00 | | 2,337,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 19 | Naguey-Pasdong CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 6,545,000.00 | | 6,545,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 20 | Datakan Salijo CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 2,805,000.00 | | 2,805,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 21 | Paracipis CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 2,805,000.00 | | 2,805,000.00 | Diversion, Canalization, Canal Structures, Protection works |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 22 | Bongis Soysoyan CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 23 | Camoeg SIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 2,805,000.00 | | 2,805,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 24 | Andasidas-Baloy CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,402,500.00 | | 1,402,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 25 | Lower lucnab CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,402,500.00 | | 1,402,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 26 | Catlan Odjiao CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 2,337,500.00 | | 2,337,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 27 | Sebang CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 2,057,000.00 | | 2,057,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 28 | Nansabatan CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 2,337,500.00 | | 2,337,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 29 | Camp 3 CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 30 | Ligay CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 31 | Balangsayan CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 2,805,000.00 | | 2,805,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 32 | Pinmaydeng CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 2,337,500.00 | | 2,337,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 33 | Abiang CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 2,805,000.00 | | 2,805,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 34 | Nabalikong CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 2,805,000.00 | | 2,805,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 35 | Soyosoy CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 2,805,000.00 | | 2,805,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 36 | Loo-Deppas CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 4,675,000.00 | | 4,675,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 37 | Deccan CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 38 | Sapdaan CIS Amboding Area) | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 2,487,100.00 | | 2,487,100.00 | Diversion, Canalization, Canal Structures, Protection works |
| 39 | Cabiten Dupi CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 935,000.00 | | 935,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 40 | Cabitin CIS (Dayapan CIS) | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| | Comprehensive Agrarrian Reform Program-Irrigation Component (CARP-IC) | | | | | | | | 0.00 | | | |
| 1 | Baloc Binase CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | CARP IC | 4,675,000.00 | | 4,675,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 2 | Bulalacao CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | CARP IC | 935,000.00 | | 935,000.00 | Diversion, Canalization, Canal Structures, Protection works |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 3 | Lower Bineng CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | CARP IC | 1,122,000.00 | | 1,122,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| | Extension/Expansion of Existing Communal Irrigation System (EEECIS) | | | | | | | | 0.00 | | | |
| 1 | Umesbeng Caucalan CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EEECIS | 3,272,500.00 | | 3,272,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 2 | Kagew CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EEECIS | 2,337,500.00 | | 2,337,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 3 | San Pascual CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EEECIS | 3,272,500.00 | | 3,272,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 4 | Liteng CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EEECIS | 5,142,500.00 | | 5,142,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 5 | Kingking CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EEECIS | 2,337,500.00 | | 2,337,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 6 | Maalad CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EEECIS | 2,805,000.00 | | 2,805,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 7 | Balangbang CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EEECIS | 4,207,500.00 | | 4,207,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 8 | Guilong Cabatuan Dekkan CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EEECIS | 4,207,500.00 | | 4,207,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 9 | Lubas CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EEECIS | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 10 | Linusod CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EEECIS | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 11 | Sacburoy CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EEECIS | 1,589,500.00 | | 1,589,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 12 | Boklaoan CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EEECIS | 2,337,500.00 | | 2,337,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| | Small Irrigation Projects (SIP) | | | | | | | | 0.00 | | | |
| 1 | Sabdang Creek Sablan Poblacion SIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 2 | Shelpi Creek Sablan Peday-Patad SIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 5,750,250.00 | | 5,750,250.00 | Diversion, Canalization, Canal Structures, Protection works |
| 3 | Tam-awan Balili SIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 3,740,000.00 | | 3,740,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 4 | Conig,Pinipin,Salat,Getena Creek-Kapangan SIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 18,800,000.00 | | 18,800,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 5 | Soyoysoyan SIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 2,337,500.00 | | 2,337,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 6 | Lipit Creek Tuba Tikor SIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 12,155,000.00 | | 12,155,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 7 | Cobicob SIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 8 | Nakidol Creek-Poblacion SIP Phase I | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 18,800,000.00 | | 18,800,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 9 | Mankayungokong Creek-Buguias SIP Phase I | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 19,740,000.00 | | 19,740,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 10 | Lip-atan Creek-Dowag SIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 1,659,625.00 | | 1,659,625.00 | Diversion, Canalization, Canal Structures, Protection works |
| 11 | Mankileb-Baungan SIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 2,337,500.00 | | 2,337,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 12 | Cotop - Tabaan - Duacan SIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 2,805,000.00 | | 2,805,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 13 | Domiwag SIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 14 | Caang CIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 2,337,500.00 | | 2,337,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 15 | Bila Decdec SIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 3,740,000.00 | | 3,740,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 16 | Mankingao Amuyod PIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 9,350,000.00 | | 9,350,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 17 | Ambalideng SIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 4,207,500.00 | | 4,207,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 18 | Pacpacongan SIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 1,753,125.00 | | 1,753,125.00 | Diversion, Canalization, Canal Structures, Protection works |
| 19 | Bato Bashoy SIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 3,272,500.00 | | 3,272,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 20 | Bileng SIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 1,589,500.00 | | 1,589,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 21 | Calimban Pikaw SIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 2,337,500.00 | | 2,337,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 22 | Ampayas Ono SIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 2,337,500.00 | | 2,337,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 23 | Camog SIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 2,805,000.00 | | 2,805,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| | Balikatan Sagip Patubig Program ( BSPP) | | | | | | | | 0.00 | | | |
| 1 | Central - Liko - Baguiengey CIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 4,675,000.00 | | 4,675,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 2 | Lengsad Creek Kibungan Abas Soyo CIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 2,337,500.00 | | 2,337,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 3 | Kel-as Creek Kibungan Badeo Proper CIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 4 | Lawed Creek Kibungan Menak Bekes CIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 2,805,000.00 | | 2,805,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 5 | Panggawaen Creek Kibungan Liwen CIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 6 | Amlang Creek Kibungan Napsong CIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 7 | Kamayan Creek Kibungan Les-eng CIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 3,740,000.00 | | 3,740,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 8 | Nalicob Creek Kibungan Masala CIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 3,272,500.00 | | 3,272,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 9 | Dingey- Inda Ambungdulan CIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 10 | Paykek CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 2,337,500.00 | | 2,337,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 11 | Ubod CIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 2,337,500.00 | | 2,337,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 12 | Timoy Paswek CIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 1,753,125.00 | | 1,753,125.00 | Diversion, Canalization, Canal Structures, Protection works |
| 13 | Balbalnag CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 1,402,500.00 | | 1,402,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 14 | Mangga Alicaw CIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 15 | Papayew CIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 2,337,500.00 | | 2,337,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 16 | Patikil CIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 3,740,000.00 | | 3,740,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 17 | Lodik Creek Cabiten CIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 4,675,000.00 | | 4,675,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 18 | Agat - Ampulet CIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 1,402,500.00 | | 1,402,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 19 | Somdengan CIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 1,402,500.00 | | 1,402,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 20 | Liko Sagubo CIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 3,740,000.00 | | 3,740,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 21 | Lap-angan CIS | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 3,272,500.00 | | 3,272,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 22 | Ampagjan CIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Establishment of Groundwater Pump Irrigation Project ( EGPIP) | | | | | | | | 0.00 | | | |
| 1 | Swamp PIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EGPIP | 2,337,500.00 | | 2,337,500.00 | Pump, accessories and pump house |
| 2 | Sipitan PIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EGPIP | 1,122,000.00 | | 1,122,000.00 | Pump, accessories and pump house |
| 3 | Natogtogan PIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EGPIP | 748,000.00 | | 748,000.00 | Pump, accessories and pump house |
| 4 | Baculongan Norte PIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EGPIP | 1,402,500.00 | | 1,402,500.00 | Pump, accessories and pump house |
| 5 | Pegena PIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EGPIP | 701,250.00 | | 701,250.00 | Pump, accessories and pump house |
| 6 | Konig PIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EGPIP | 935,000.00 | | 935,000.00 | Pump, accessories and pump house |
| 7 | Ambiong PIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EGPIP | 701,250.00 | | 701,250.00 | Pump, accessories and pump house |
| 8 | Pagal Beckel PIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EGPIP | 654,500.00 | | 654,500.00 | Pump, accessories and pump house |
| 9 | Nacyangan- Sayangan- Deccan Napnap PIP | RIO / Benguet | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EGPIP | 1,215,500.00 | | 1,215,500.00 | Pump, accessories and pump house |
| | C. IFUGAO: | | | | | | | | 0.00 | | | |
| | Repair of Groundwater Pump Irrigation Systems (RGPIS) | | | | | | | | 0.00 | | | |
| 1 | Bulao PIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | REGPIS | 935,000.00 | | 935,000.00 | Pump, accessories and pump house |
| 2 | Landing PIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | REGPIS | 935,000.00 | | 935,000.00 | Pump, accessories and pump house |
| 3 | Aguinaldo PIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | REGPIS | 748,000.00 | | 748,000.00 | Pump, accessories and pump house |
| 4 | Tupaya PIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | REGPIS | 935,000.00 | | 935,000.00 | Pump, accessories and pump house |
| | Restoration/Repair and Rehabilitation of Existing National Irrigation Systems (RRRENIS) | | | | | | | | 0.00 | | | |
| 1 | Hapid IS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRENIS | 107,630,000.00 | | 107,630,000.00 | Canalization, Canal Structures, Protection works |
| | Restoration/Repair and Rehabilitation Existing of Communal Irrigation Systems (RRRECIS) | | | | | | | | 0.00 | | | |
| 1 | Camiling Awa CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 3,740,000.00 | | 3,740,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 2 | Poley Baguinge CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 2,805,000.00 | | 2,805,000.00 | Diversion, Canalization, Canal Structures, Protection works |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 3 | Puntaguan-Poblacion CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 2,805,000.00 | | 2,805,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 4 | Chinachaan CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 2,337,500.00 | | 2,337,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 5 | Patogong-Banagyo CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 2,337,500.00 | | 2,337,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 6 | Chotar CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 7 | Mayyadi CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 8 | Balentimol CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 9 | Ungol Pula CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 2,805,000.00 | | 2,805,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 10 | Bayninan CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 11 | Bulon-Tudawi CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 12 | Kinakin CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,402,500.00 | | 1,402,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 13 | Bihukto CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 14 | Pajpaj Gohtimo CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 15 | Awayan Butac CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 16 | Odiao CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 2,337,500.00 | | 2,337,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 17 | Teggolop Halajud CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 935,000.00 | | 935,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 18 | Bukhul SIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,402,500.00 | | 1,402,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 19 | Kibagtang CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 20 | Kallubong CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,402,500.00 | | 1,402,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 21 | Hahlin CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 22 | Cappugan Baay CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 23 | Mad-oy Bugnay CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,402,500.00 | | 1,402,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 24 | Alfonso CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 25 | Liwo-Chumang CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 4,675,000.00 | | 4,675,000.00 | Diversion, Canalization, Canal Structures, Protection works |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 26 | Luluy Kigongngagong CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 27 | Pulitang Tang-il CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 2,805,000.00 | | 2,805,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 28 | Olilicon CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 2,805,000.00 | | 2,805,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 29 | Damag CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 30 | Pajchar Guinihon CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,402,500.00 | | 1,402,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 31 | Langpo CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 32 | Haliap-Panubtuban CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 2,805,000.00 | | 2,805,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 33 | Cambulo CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 3,272,500.00 | | 3,272,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 34 | Anaba CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 35 | Mongol CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,402,500.00 | | 1,402,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 36 | Maga CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 37 | Montabiong CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,402,500.00 | | 1,402,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| | Improvement of Service Roads in National Irrigation Systems | | | | | | | | 0.00 | | | |
| 1 | Hapid IS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | NIS Service Road | 9,350,000.00 | | 9,350,000.00 | Improv't of service road |
| | Climate Change Adaptation Works (National Systems) | | | | | | | | 0.00 | | | |
| 1 | Hapid IS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | CCAW | 9,350,000.00 | | 9,350,000.00 | Improvement of service road |
| | Comprehensive Agrarrian Reform Program-Irrigation Component (CARP-IC) | | | | | | | | 0.00 | | | |
| 1 | Tandagen Nantakan CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | CARP IC | 4,675,000.00 | | 4,675,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 2 | Alawan CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | CARP IC | 2,337,500.00 | | 2,337,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| | LINE PROJECT: | | | | | | | | 0.00 | | | |
| 1 | Alfonso Lista PIP | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | ALPIP | 339,450,000.00 | | 339,450,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| | Extension/Expansion of Existing Communal Irrigation System (EEECIS) | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1 | Balungot CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EEECIS | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 2 | Abalatan Aguer Mangit CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EEECIS | 2,805,000.00 | | 2,805,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 3 | Amkukwan CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EEECIS | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 4 | Pula- Cambulo CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EEECIS | 2,805,000.00 | | 2,805,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 5 | Uliwon CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EEECIS | 1,122,000.00 | | 1,122,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 6 | Ayammi CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EEECIS | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 7 | Namnama CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EEECIS | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 8 | Kilong-Doplahan CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EEECIS | 935,000.00 | | 935,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 9 | Daphay Amoeg CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EEECIS | 1,122,000.00 | | 1,122,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 10 | Daluyaduy CIS (Ubuag CIS) | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EEECIS | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 11 | Ampaganga CIP Phase 2 | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EEECIS | 1,589,500.00 | | 1,589,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 12 | Tukgaw CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EEECIS | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 13 | Mapaway CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EEECIS | 2,805,000.00 | | 2,805,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| | Small Irrigation Projects (SIP) | | | | | | | | 0.00 | | | |
| 1 | Damag River-Munggayang Manaot CIP Ph. 2 | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 46,500,000.00 | | 46,500,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 2 | Chalalo River-Muntanop-Gayamo SIP | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 9,300,000.00 | | 9,300,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 3 | Huyyu Creek-Olilicon CIS (Phase II) | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 4,650,000.00 | | 4,650,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 4 | Amdalagan Creek-Tucukan Ihit SIP | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 4,929,000.00 | | 4,929,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 5 | Lilin Creek-Pindongan SIP | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 1,395,000.00 | | 1,395,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 6 | Cullalo Creek-Hucab Pattulao SIP | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 1,860,000.00 | | 1,860,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 7 | Lugo Creek-O-ong SIP | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 1,395,000.00 | | 1,395,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 8 | Ibolgayon Creek- O-ongLidah SIP | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 1,395,000.00 | | 1,395,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 9 | Maddad Creek-Buyabuyan Madchad SIP | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 1,860,000.00 | | 1,860,000.00 | Diversion, Canalization, Canal Structures, Protection works |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 10 | Mangonggal Creek-Montabiong SIP | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 1,860,000.00 | | 1,860,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 11 | Wael Creek-Poblacion Guinabang SIP | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 1,534,500.00 | | 1,534,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 12 | Naumag Creek-Jacmal Obob SIP | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 2,604,000.00 | | 2,604,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 13 | Pakawit Creek-Poblacion SIP | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 1,674,000.00 | | 1,674,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 14 | Lona Creek-Poblacion Galung-Lahdangen SIP | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 1,581,000.00 | | 1,581,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 15 | Ibulao River-Caba Ubbi-Ohhok SIP | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 1,860,000.00 | | 1,860,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 16 | Indogga Creek-Tuplac SIP | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 1,395,000.00 | | 1,395,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 17 | Lakadon Creek-Abatan Bahag SIP | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 1,581,000.00 | | 1,581,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 18 | Maluy-o Creek-Anao SIP | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 1,860,000.00 | | 1,860,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 19 | Pagapagon Creek-Bokiawan Godde SIP | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 930,000.00 | | 930,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 20 | Luta Creek-Abaca SIP | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 1,395,000.00 | | 1,395,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| | Balikatan Sagip Patubig Program ( BSPP) | | | | | | | | 0.00 | | | |
| 1 | Manaan River-Luhong CIP | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 5,580,000.00 | | 5,580,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 2 | Banaaw Creek-Camandag CIP | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 7,440,000.00 | | 7,440,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 3 | Banawol-panghalan CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 4 | Pulag River-Ahin Pula-Nambaging CIP | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 4,650,000.00 | | 4,650,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 5 | Lubuong CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 2,805,000.00 | | 2,805,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 6 | Imbatog CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 4,675,000.00 | | 4,675,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 7 | Agamang Creek-Montabiong CIP | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 1,860,000.00 | | 1,860,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 8 | Amduntog Attaban CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 9 | Kinga Creek-Abatan Likkod Dayandi CIP | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 1,860,000.00 | | 1,860,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 10 | Pangittiyan CIP Ph. II | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 1,023,000.00 | | 1,023,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 11 | Mahlong Creek-Poblacion Bulinayo SIP | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 1,674,000.00 | | 1,674,000.00 | Diversion, Canalization, Canal Structures, Protection works |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 12 | Ilingan CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 13 | Arjub Creek-Balangbang Aggihaw CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 1,683,000.00 | | 1,683,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 14 | Adullo (Ubao) CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 1,402,500.00 | | 1,402,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 15 | Mabbin - Huyo CIP Phase 2 | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 1,860,000.00 | | 1,860,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 16 | Napalo Creek-Duit Palo - Patyuken CIP | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 1,860,000.00 | | 1,860,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 17 | Panikdawan CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 18 | Najbalit CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 19 | Digdig Happatan CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 561,000.00 | | 561,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 20 | Baguinge CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 935,000.00 | | 935,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 21 | Ogah-Manabong-Hinaggang CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 1,402,500.00 | | 1,402,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 22 | Ehet Creek-Buninan Tumataw - Balat CIP | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 930,000.00 | | 930,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 23 | Ta-ang CIS | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 935,000.00 | | 935,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| | Establishment of Groundwater Pump Irrigation Project ( EGPIP) | | | | | | | | 0.00 | | | |
| 1 | Alupapan-Pugol PIP | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EGPIP | 930,000.00 | | 930,000.00 | Pumps, accessories and pump house |
| 2 | Wadwad-Bahawit PIP | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EGPIP | 930,000.00 | | 930,000.00 | Pumps, accessories and pump house |
| 3 | Bangguil PIP | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EGPIP | 930,000.00 | | 930,000.00 | Pumps, accessories and pump house |
| 4 | Catubangan PIP | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EGPIP | 930,000.00 | | 930,000.00 | Pumps, accessories and pump house |
| 5 | Reserba PIP | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EGPIP | 930,000.00 | | 930,000.00 | Pumps, accessories and pump house |
| 6 | Pieza PIP | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EGPIP | 279,000.00 | | 279,000.00 | Pumps, accessories and pump house |
| 7 | Morong PIP | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EGPIP | 1,097,400.00 | | 1,097,400.00 | Pumps, accessories and pump house |
| 8 | Hulbo PIP | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EGPIP | 930,000.00 | | 930,000.00 | Pumps, accessories and pump house |
| 9 | Mabatobato PIP | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EGPIP | 697,500.00 | | 697,500.00 | Pumps, accessories and pump house |
| 10 | Banting PIP | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EGPIP | 139,500.00 | | 139,500.00 | Pumps, accessories and pump house |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 11 | Salamague PIP | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EGPIP | 372,000.00 | | 372,000.00 | Pumps, accessories and pump house |
| 12 | Lucban-Tanap PIP | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EGPIP | 372,000.00 | | 372,000.00 | Pumps, accessories and pump house |
| 13 | Panopdopan PIP | RIO/ Ifugao | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EGPIP | 390,600.00 | | 390,600.00 | Pumps, accessories and pump house |
| | D. MT. PROVINCE: | | | | | | | | 0.00 | | | |
| | Repair of Groundwater Pump Irrigation Systems (RGPIS) | | | | | | | | 0.00 | | | |
| 1 | Bananao PIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | REGPIS | 1,028,500.00 | | 1,028,500.00 | Pumps, accessories and pump house |
| 2 | Kada PIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | REGPIS | 1,028,500.00 | | 1,028,500.00 | Pumps, accessories and pump house |
| 3 | Tadian PIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | REGPIS | 981,750.00 | | 981,750.00 | Pumps, accessories and pump house |
| | Restoration/Repair and Rehabilitation Existing of Communal Irrigation Systems (RRRECIS) | | | | | | | | 0.00 | | | |
| 1 | Lokamaoy CIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 7,480,000.00 | | 7,480,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 2 | Kapayawan Dacocong CIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 5,610,000.00 | | 5,610,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 3 | Amfalla CIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 5,610,000.00 | | 5,610,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 4 | Banao CIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 5 | Socochat CIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 7,480,000.00 | | 7,480,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 6 | Talubin CIS (Pakil CIS) | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 3,740,000.00 | | 3,740,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 7 | Mamorwang Makalana CIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 8,882,500.00 | | 8,882,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 8 | Lettang CIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 2,805,000.00 | | 2,805,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 9 | Kawa CIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 10 | U-od Gusadan CIS (Naganggang Sector) | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 2,805,000.00 | | 2,805,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 11 | Sadanga Upland CIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 12 | Banata CIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 3,272,500.00 | | 3,272,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 13 | Deccan CIS (Suy-oban) | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 2,337,500.00 | | 2,337,500.00 | Diversion, Canalization, Canal Structures, Protection works |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 14 | Sarufan CIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 3,272,500.00 | | 3,272,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 15 | Agcuyo CIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,402,500.00 | | 1,402,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 16 | Badoc Dawaey CIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 17 | Sangan CIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 3,272,500.00 | | 3,272,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 18 | Magaki Catengan CIS (Mam-is ) | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,402,500.00 | | 1,402,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 19 | Tico CIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,402,500.00 | | 1,402,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 20 | Lingoy CIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 2,337,500.00 | | 2,337,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 21 | Manangar CIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 935,000.00 | | 935,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 22 | Cassag CIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 23 | Amfuweg Tam-angan CIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,402,500.00 | | 1,402,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 24 | Cabanayan CIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 28,200,000.00 | | 28,200,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| | Comprehensive Agrarrian Reform Program-Irrigation Component (CARP-IC) | | | | | | | | 0.00 | | | |
| 1 | Pospos CIP | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | CARP IC | 2,805,000.00 | | 2,805,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 2 | Data Demang CIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | CARP IC | 1,402,500.00 | | 1,402,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 3 | Can-eo CIP | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | CARP IC | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 4 | Kissob CIP | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | CARP IC | 2,337,500.00 | | 2,337,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| | Extension/Expansion of Existing Communal Irrigation System (EEECIS) | | | | | | | | 0.00 | | | |
| 1 | Cagubatan CIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EEECIS | 7,480,000.00 | | 7,480,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 2 | Dungadong CIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EEECIS | 935,000.00 | | 935,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 3 | Catao CIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EEECIS | 9,350,000.00 | | 9,350,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 4 | Mapanawil CIS (Magwed Nabilig Bongyoan) | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EEECIS | 2,805,000.00 | | 2,805,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 5 | Matanor CIS (Maliyang) | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EEECIS | 2,337,500.00 | | 2,337,500.00 | Diversion, Canalization, Canal Structures, Protection works |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 6 | Liwliw CIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EEECIS | 3,740,000.00 | | 3,740,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 7 | Ogo-og CIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EEECIS | 2,337,500.00 | | 2,337,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 8 | Panabongen CIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EEECIS | 2,805,000.00 | | 2,805,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 9 | Ogawi Tampook CIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EEECIS | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 10 | Sap-ay Gueday CIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EEECIS | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 11 | Laylaya CIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EEECIS | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| | Small Irrigation Projects (SIP) | | | | | | | | 0.00 | | | |
| 1 | Mapanayag Creek-sadanga, Liang Dauran SIP | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 23,500,000.00 | | 23,500,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 2 | Pangga Creek-Bauko, Bansa CIP PH. 2 | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 8,415,000.00 | | 8,415,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 3 | Casilan Creek-Paracelis, Bangad SIP | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 18,800,000.00 | | 18,800,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 4 | Dulao Creek-Paracelis, Dulao CIP | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 18,800,000.00 | | 18,800,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 5 | Agogo Creek-barlig, Falikong SIP | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 2,337,500.00 | | 2,337,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 6 | Chanchaneg Creek-sadanga, Foyfoy Mamokchang SIP | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 4,675,000.00 | | 4,675,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 7 | Liang Creek-barlig, Kachacran SIP | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 2,337,500.00 | | 2,337,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 8 | Awig River-Tadian, Mabalite SIP | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 18,800,000.00 | | 18,800,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 9 | Payo Creek-Bauko, Panas CIP | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 4,207,500.00 | | 4,207,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 10 | Pongas Creek-Bauko Monamon Proper Sur SIP | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 15,895,000.00 | | 15,895,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 11 | Sokib Creek-Barlig SIP | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 2,337,500.00 | | 2,337,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 12 | Sachar Creek-Barlig SIP | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 1,402,500.00 | | 1,402,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 13 | Pallidang Creek-Bauko, Kumapew CIP | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 2,805,000.00 | | 2,805,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 14 | Yebyeb Creek-Natonin Batitiw Naulingan SIP | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 2,337,500.00 | | 2,337,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| | Balikatan Sagip Patubig Program ( BSPP) | | | | | | | | 0.00 | | | |
| 1 | Data Guilom CIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 5,610,000.00 | | 5,610,000.00 | Diversion, Canalization, Canal Structures, Protection works |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 2 | Fokong CIS (Fileg) | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 935,000.00 | | 935,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 3 | Pakil - Labaan CIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 3,740,000.00 | | 3,740,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 4 | Pakang Chaliwatey CIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 4,675,000.00 | | 4,675,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 5 | Awa Dagdag (Nabahikor-Mabor-Hiwang CIS) | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 6 | Bagbag -Kamambaey CIP | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 7 | Aledomeng CIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 1,402,500.00 | | 1,402,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 8 | Limbayo Caboan CIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 1,402,500.00 | | 1,402,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 9 | Kapangdanan Creek-Losad CIP | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 467,500.00 | | 467,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 10 | Bao-angan CIP | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 11 | Tambingan CIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 12 | Sumadel CIS (Wanga) | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 13 | Mallanas Creek Bauko Makmak Kaddel CIP | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 2,805,000.00 | | 2,805,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 14 | Kapayawan CIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 935,000.00 | | 935,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 15 | Odayan Creek Bauko Pokongan CIP | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 935,000.00 | | 935,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 16 | Leba CIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 935,000.00 | | 935,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 17 | Otocan CIS (Sakyatan) | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 935,000.00 | | 935,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 18 | Bayudan River Bauko Nanggongob CIP | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 19 | Poliyet CIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 20 | Posong Sakko CIS (Nongob Cortan) | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 2,431,000.00 | | 2,431,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 21 | Kuwabeng Creek-Bauko Boboan-Tangkikan CIP | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 2,337,500.00 | | 2,337,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 22 | Nabeted Creek-Bauko Nabeted CIP | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 1,402,500.00 | | 1,402,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 23 | Dapasen CIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 1,402,500.00 | | 1,402,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 24 | Ingkadang Bago CIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 25 | Kipkip Apawan CIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 1,402,500.00 | | 1,402,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 26 | Agas-as CIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 935,000.00 | | 935,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 27 | Tokok Ambagiw CIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 2,337,500.00 | | 2,337,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 28 | Lubon CIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 1,402,500.00 | | 1,402,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 29 | Rokotan - Ampawilen - Maracab CIP | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| 30 | Butigue Gayang (Limpatang) CIS | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 1,402,500.00 | | 1,402,500.00 | Diversion, Canalization, Canal Structures, Protection works |
| 31 | Podlak CIP | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 1,870,000.00 | | 1,870,000.00 | Diversion, Canalization, Canal Structures, Protection works |
| | Establishment of Groundwater Pump Irrigation Project ( EGPIP) | | | | | | | | 0.00 | | | |
| 1 | Cada Tilika PIP (Salin Balicanao CIP Ph 2) | RIO/ Mt. Province | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EGPIP | 13,875,000.00 | | 13,875,000.00 | Pumps, accessories and pump house |
| 1 | Improvement of NIA-CAR Building | RIO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | COB | 5,000,000.00 | | 5,000,000.00 | Rehabilitation & Improvement of NIA CAR Admin. Building |
| A. | AVAILABLE AT PROCUREMENT SERVICE STORES | APAYAO IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 1,392,764.31 | | 1,392,764.31 | |
| B. | OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES ( Note: Please indicate price of items) | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,670,594.41 | | 1,670,594.41 | |
| | I. SPORTS & GYM EQUIPMENT | | | | | | | | 168,750.00 | | 168,750.00 | FOR USE IN VARIOUS OCCASSIONS; |
| | Sports & Cultural Materials | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 40,000.00 | | 40,000.00 | USE FOR PHYSICAL & FITNESS OF EMPLOYEES. |
| | Thread Mill | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,500.00 | | 2,500.00 | |
| | Dart Pin | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 5,000.00 | | 5,000.00 | |
| | Dart Board | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 10,000.00 | | 10,000.00 | |
| | Basketball Ball | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 5,000.00 | | 5,000.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Volleyball Ball | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,500.00 | | 1,500.00 | |
| | Basketball Net | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,500.00 | | 1,500.00 | |
| | Volleyball Net | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 5,000.00 | | 5,000.00 | |
| | Chess Board | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 3,000.00 | | 3,000.00 | |
| | Table Tennis Racket | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 500.00 | | 500.00 | |
| | Table Tennis Ball | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 242,750.00 | | 242,750.00 | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| C | ADVERTISING EXPENSE | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 75,000.00 | | 75,000.00 | For adveretising of Invitation to Bid of Projects/eqpts. to be procured |
| D | PRINTING MATERIALS FOR INFORMATION & EDUCATION CAMPAIGN | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 20,000.00 | | 20,000.00 | |
| E | CONSTRUCTION MATERIALS | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 102,792.00 | | 102,792.00 | For use in the office at Flora & Libertad |
| | 1 . FABRICATION/ASSEMBLE OF TENT/CANOPY | | | | | | | | 0.00 | | | |
| | a. GI PIPES, 1";, 2"; 2 1/2" diam., SCH 40 | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | b. BOLTS & NUTS | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | c. TULDA (6.00 m x 12 m) | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | 2. REPAIR & MAINTENANCE OF CANAL @ WAAIS | | | | | | | | 0.00 | | | For use in the repair of canals |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | a. CEMENT | IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 15,000.00 | | 15,000.00 | at WAAIS and canals and other |
| | b. RSB, 10mm x 6 RSB | IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,800.00 | | 2,800.00 | appurtenant structures |
| | c. RCP-,12", 18 " , 24" diameter | IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 40,000.00 | | 40,000.00 | |
| | d. PAINTS | IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 15,000.00 | | 15,000.00 | |
| | e. AGGREGATES | IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 5,000.00 | | 5,000.00 | |
| | f. HARDWARES | IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 5,000.00 | | 5,000.00 | |
| | g. PLAIN GI SHEETS | IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 5,000.00 | | 5,000.00 | |
| F | OFFICE EQUIPMENTS & FURNITURES | | | | | | | | 0.00 | | | |
| | 1. BED, WOOD, 48 " X 75" | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 30,000.00 | | 30,000.00 | For use at Office Quarters |
| | 2. BED SHEETS, 48" | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 10,800.00 | | 10,800.00 | |
| | 3. BED FOAM COVER, 36 TO 42" | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 42,500.00 | | 42,500.00 | |
| | 4. PILLOW W/ PILLOW CASE,medium size | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 3,000.00 | | 3,000.00 | |
| | 5. PANEL CURTAIN | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 65,000.00 | | 65,000.00 | |
| | 6. BIOMETRIC FINGERPRINT /I FACE | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 80,000.00 | | 80,000.00 | For use at Flora & Libertad Office |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 7. CABINET W/ ANALOGUE FRAME & GLASS | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 60,000.00 | | 60,000.00 | For use at AIMO Offices |
| | COVER, 9' x 7' x 17.5" | | | | | | | | 0.00 | | | |
| | 8. OFFICE CHAIR, WOOD | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 14,400.00 | | 14,400.00 | For use at the office ( eng'g) |
| | 9. OFFICE TABLE, 42" x 24" w/ four drawers | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 78,000.00 | | 78,000.00 | For use at the office ( eng'g) |
| | 10. TYPEWRITER, 18" CARRIAGE | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 25,000.00 | | 25,000.00 | For use at Cashiering office |
| | 11. STEEL CABINET, 4 drawers | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 60,000.00 | | 60,000.00 | For use at Admin & finance office |
| | 12. WATER DISPENSER | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 25,000.00 | | 25,000.00 | For use at Flora Office |
| | 13. LAMINATOR | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 10,000.00 | | 10,000.00 | For use at eng'g office |
| | 14. Clear Top Glass, 24" x 42" x 1/4 thick for office tables | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 9,000.00 | | 9,000.00 | For office tables at Engineering |
| | 15. Clear Top Glass, 85" x 37" x 1/4 thick for dining table | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 4,500.00 | | 4,500.00 | For dining table at Libertad |
| G | REPAIR & MAINTENANCE OF VEHICLES | | | | | | | | 0.00 | | | |
| | 1. SPAREPARTS; | | | | | | | | 0.00 | | | |
| | a. . BATTERY | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 239,800.00 | | 239,800.00 | 12 V; 2D; 4D; 2SMF; 3SMF; 6SMF BATTERY FOR |
| | | | | | | | | | 0.00 | | | Service vehicles/motorcycles |
| | b. TIRES; Tubeless, flop and tube | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 439,200.00 | | 439,200.00 | 225/70,R15; 235/75, R15; 245/65, R17; 245/70, R16 |
| | | | | | | | | | 0.00 | | | 100 x 15, 12PR; 8.25 x 20, 16 PLY; 10.00 R20 |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | c. SURPLUS ENGINES | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 740,000.00 | | 740,000.00 | replacement of defective engines |
| | d. ASSORTED SPAREPARTS | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 412,557.86 | | 412,557.86 | |
| | f. BANCA(wood) and ENGINE | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 50,000.00 | | 50,000.00 | |
| | 2. FUEL, OIL & LUBRICANTS | | | | | | | | 0.00 | | | |
| | a. DIESEL | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 720,000.00 | | 720,000.00 | For use by various service vehicles & equipment for |
| | b. GASOLINE | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 36,000.00 | | 36,000.00 | project inspection, equipmenrts to deliver materials |
| | c. ATF | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 6,160.00 | | 6,160.00 | in the project site , for use also by Backhoe and |
| | d. BRAKE FLUID | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 15,675.00 | | 15,675.00 | Payloader to undertake cofferdamming works. |
| | e. Grease | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 18,000.00 | | 18,000.00 | |
| | f. Degreaser | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 2,500.00 | | 2,500.00 | |
| | g. Engine Flush | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 21,600.00 | | 21,600.00 | |
| | h. Hydraulic Oil | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 105,000.00 | | 105,000.00 | |
| | i. Engine Oil/Motor Oil | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 160,000.00 | | 160,000.00 | |
| | j. Gear Oil # 140 for differential | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 8,000.00 | | 8,000.00 | |
| | k. Gear Oil # 90 for transmission | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 22,200.00 | | 22,200.00 | |
| | l. LPG | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 21,600.00 | | 21,600.00 | for use at NIA Quarters Flora & Libertad offices |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 3. LABOR & MATERIALS FOR REPAIRS OF VARIOUS | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 750,000.00 | | 750,000.00 | for use in the minor repair of |
| | SERVICE VEHICLES ( LIGHT & HEAVY) & EQUIPMENTS | | | | | | | | 0.00 | | | heavy equipments and service vehciles |
| H | ENGINEERING EQUIPMENT, SURVEY INSTRUMENTS & MATERIALS | | | | | | | | 0.00 | | | |
| | a. CURRENT METER | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 45,500.00 | | 45,500.00 | for use to take discharge measurements |
| | | | | | | | | | 0.00 | | | at rivers & creeks |
| | b. STEEL TAPE, Fiberglass | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 8,000.00 | | 8,000.00 | For use to measure project |
| | | | | | | | | | 0.00 | | | accomplishments |
| | c. TENT FOR SURVEYORS | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 12,500.00 | | 12,500.00 | For use of survey personnel to conduct |
| | d. BOOTS(BOTA) | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 9,000.00 | | 9,000.00 | survey works and inspection of |
| | e. RAINCOAT | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 13,000.00 | | 13,000.00 | proposed and completed projects. |
| | f. UMBRELLA, Big | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 6,000.00 | | 6,000.00 | |
| | G. MARINE LIFE JACKET | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 30,000.00 | | 30,000.00 | For use also by Project-In-Charge and surveyors |
| I | COMMUNICATION EQUIPMENT | | | | | | | | 0.00 | | | |
| | a. TABLET | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 100,000.00 | | 100,000.00 | For use by the technical personnel to |
| | b. DRONE | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 170,000.00 | | 170,000.00 | conduct engineering works and other surveys. |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| J | AGRICULTURAL EQUIPMENT & TOOLS | | | | | | | | 0.00 | | | |
| | GABION | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 2,500.00 | | 2,500.00 | For use in the maintenance of office |
| | MOWER | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 30,000.00 | | 30,000.00 | sorroundings and other cleaning activities |
| | BOLO | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 2,500.00 | | 2,500.00 | |
| | SHOVEL | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 3,250.00 | | 3,250.00 | |
| | PICK MATTOK | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,500.00 | | 1,500.00 | |
| | WHEEL BORROW | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 18,000.00 | | 18,000.00 | |
| K | MEDICAL SUPPLIES & EQUIPMENT | | | | | | | | 0.00 | | | |
| | BP Apparatus, Manual | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 3,500.00 | | 3,500.00 | For office personnel and staff at office and field workers. |
| | SPYGMOMANOMETER | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 2,500.00 | | 2,500.00 | |
| | STHETHOSCOPE | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,000.00 | | 1,000.00 | |
| | DIGITAL THERMOMETER | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 14,000.00 | | 14,000.00 | |
| | ASSORTED MEDICINES | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 21,000.00 | | 21,000.00 | |
| L | TRAININGS & MEETINGS;(Catering Services, | | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | hall rental & lodging) | | | | | | | 501 | 587,300.00 | | 587,300.00 | For IA trainings and seminars/ |
| | a. IA MEETINGS & TRAININGS(BLDC, FMST,ETC.) | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | staff developments and seminars |
| | | AIMO | | | | | | 501 | 216,000.00 | | 216,000.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | b. MONTHLY STAFF MEETING & TRAININGS. | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | c. IMTSS | AIMO | | | | | | 501 | 121,930.00 | | 121,930.00 | |
| | O&M Planning Workshop fos SIS | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 77,305.00 | | 77,305.00 | |
| | IA Refresher Course on O&M report preparation | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 74,655.00 | | 74,655.00 | |
| | Organizational Enhancement Training | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 92,430.00 | | 92,430.00 | |
| | Financial Capaility Enhancement Workshop | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 122,020.00 | | 122,020.00 | |
| | End Season Evaluation (SIS) | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,291,640.00 | | 1,291,640.00 | |
| M | REPAIR & MAINTENANCE OF OFFICE EQUIPMENTS | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 289,600.00 | | 289,600.00 | repair of various office equipments |
| | AND SURVEY INSTRUMENTS | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| N | REPAIR & MAINTENANCE OF OFFICE BUILDING | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 140,000.00 | | 140,000.00 | maintenance of office buildings at Flora and Libertad |
| O | FM0100 SATELITE SUBSCRIPTION SERVICE | | | | | | | | 0.00 | | | For the yearly renewal of service fee |
| | FEE FOR AUTOMATIC WATER LEVEL RECORDER | AIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 160,000.00 | | 160,000.00 | of the automatic water level recorder |
| P | INFRASTRUCTURE PROJECTS/CIVIL WORKS | | | | | | | | 0.00 | | | |
| | WAAIS POW CY 2018-001 | AIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRENIS | 9,450,000.00 | | 9,450,000.00 | Protection works and project billboard |
| | WAAIS POW CY 2018-002 | AIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRENIS | 18,900,000.00 | | 18,900,000.00 | Canalization and project billboard |
| | WAAIS POW CY 2018-003 | AIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRENIS | 28,500,000.00 | | 28,500,000.00 | Canalization and project billboard |
| | WAAIS POW CY 2018-004 | AIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRENIS | 9,450,000.00 | | 9,450,000.00 | Canalization and project billboard and canal structures |
| | NAGUILIAN NORTE CIS | AIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 2,835,000.00 | | 2,835,000.00 | Canalization and project billboard and canal structures |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | LAPPA CIS | AIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,890,000.00 | | 1,890,000.00 | Canalization and project billboard and canal structures and diversion works |
| | LABLABUYOC CIS | AIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 7,560,000.00 | | 7,560,000.00 | Canalization and project billboard and canal structures and diversion works,protection works |
| | BADDAUT CIS | AIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 2,835,000.00 | | 2,835,000.00 | Canalization and project billboard and canal structures |
| | BAGOMBONG CIS | AIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 7,560,000.00 | | 7,560,000.00 | Canalization and project billboard and canal structures and diversion works |
| | BIDBIDO CIS | AIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 4,725,000.00 | | 4,725,000.00 | Canalization and project billboard and canal structures and diversion works |
| | TANGLANGAN CIS | AIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 4,725,000.00 | | 4,725,000.00 | Canalization and project billboard and canal structures and diversion works |
| | LENNENG CIS | AIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 4,725,000.00 | | 4,725,000.00 | Canalization and project billboard and canal structures and diversion works,protection works |
| | TAMALUNOG CIS | AIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 4,725,000.00 | | 4,725,000.00 | Canalization and project billboard and canal structures |
| | CASIGGAMAN CIS | AIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 9,450,000.00 | | 9,450,000.00 | Canalization and project billboard and canal structures and protection works |
| | BOTIGUE CIS | AIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 4,725,000.00 | | 4,725,000.00 | |
| | GUIMITAN CIS | AIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 4,725,000.00 | | 4,725,000.00 | Project billboard and canal structures and protection works |
| | PAGUYUDAN CIS | AIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,890,000.00 | | 1,890,000.00 | |
| | TALIFUGO CIS | AIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 3,780,000.00 | | 3,780,000.00 | Canalization and project billboard , canal structures and diversion works |
| | AGUINGAY CIS | AIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 1,890,000.00 | | 1,890,000.00 | Canalization and project billboard and canal structures |
| | ANGANUPAN CIS | AIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 4,725,000.00 | | 4,725,000.00 | Canalization and project billboard and canal structures and protection works |
| | MALUBIBIT NORTE CIS | AIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 4,725,000.00 | | 4,725,000.00 | Canalization and project billboard and canal structures |
| | NUEVA CIS | AIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 5,670,000.00 | | 5,670,000.00 | |
| | MARAG CIS | AIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRRECIS | 11,340,000.00 | | 11,340,000.00 | Canalization and project billboard , canal structures and diversion works |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | WAAIS POW CY 2018-005 | AIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | COCONET | 57,000,000.00 | | 57,000,000.00 | Protection works and project billboard |
| | WAAIS POW CY 2018-006 | AIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SERVICE RD | 18,900,000.00 | | 18,900,000.00 | Roads and project billboard |
| | WAAIS POW CY 2018-007 | AIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | CCAW | 28,500,000.00 | | 28,500,000.00 | Protection works,rainguage unit,telemetering unit,training and tech assistance and project billboard |
| | WAAIS POW CY 2018-008 | AIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | CCAW | 28,500,000.00 | | 28,500,000.00 | |
| | BACSAY CIS | AIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | CARP IC | 6,656,811.00 | | 6,656,811.00 | Canalization and project billboard and canal structures |
| | MARIMAY SRIP | AIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SRIP | 102,343,500.00 | | 102,343,500.00 | Canalization and project billboard , canal structures , protection works and road gravelling |
| | NABUANGAN RIVER-CUPIZ MAGLANGAT PIGOC SIP | AIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 63,315,000.00 | | 63,315,000.00 | Canalization and project billboard , canal structures and diversion works |
| | BANBANAN CREEK-NAMALTUGAN SIP | AIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 4,700,000.00 | | 4,700,000.00 | |
| | BUYUCAN CREEK-EKB UPPER BUYUCAN SIP | AIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 11,280,000.00 | | 11,280,000.00 | |
| | LUTTUCAN PAGGA PAKOL SIP | AIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 7,520,000.00 | | 7,520,000.00 | |
| | PANAY PIS | AIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 11,340,000.00 | | 11,340,000.00 | Pump sump,pump house& operators quarter and project billboard |
| | ATOK CIS | AIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | BSPP | 3,780,000.00 | | 3,780,000.00 | Canalization and project billboard and canal structures |
| | MULTI-PURPOSE BUILDING | AIMO | By Admin. | | | | | | 1,500,000.00 | | 1,500,000.00 | construction of multi purpose building |
| | PUDTOL PIS | AIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RGPIS | 1,653,750.00 | | 1,653,750.00 | Pumps with engine and other works |
| | LUNA PIS | AIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RGPIS | 1,417,500.00 | | 1,417,500.00 | Pumps with engine and other works |
| | BARORIKA PIP | AIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EGPIP | 945,000.00 | | 945,000.00 | Pumps with engine and other works |
| | MAKADDIL PIP | AIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EGPIP | 945,000.00 | | 945,000.00 | Pumps with engine and other works |
| | UPAW PIP | AIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EGPIP | 945,000.00 | | 945,000.00 | Pumps with engine and other works |
| | DALLAWAS POP | AIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EGPIP | 4,252,500.00 | | 4,252,500.00 | Pumps with engine and other works |
| | WEST APAYAO ABULUG PIP | AIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | EGPIP | 4,725,000.00 | | 4,725,000.00 | Pumps with engine and other works |
| | ZIWANAN-ZIMIGUI RIVER IRRIGATION PROJECT | AIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | FS | 10,858,451.88 | | 10,858,451.88 | Feasibility Study |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | LOWER APAYAO RIVER IRRIGATION PROJECT | AIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | DE | 9,821,101.47 | | 9,821,101.47 | Detailed engineering |
| A. | AVAILABLE AT PROCUREMENT SERVICE STORES | KALINGA IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 1,392,764.31 | | 1,392,764.31 | |
| B. | OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES ( Note: Please indicate price of items) | KALINGA IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,670,594.41 | | 1,670,594.41 | |
| | Trainings; Seminars; Conferences; Meetings (Including Catering Services, Hall Rental & Accommodation) | | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 3,351,563.00 | 3,351,563.00 | | KIMO personnel & staff with IA participation |
| | a.) Kalinga & Quezon Monthly Staff Meetings | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 120,000.00 | | 120,000.00 | |
| | b.)Financial Management System Training/ Workshop for Treasurers, Auditors & Secretaries | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 120,000.00 | | 120,000.00 | |
| | c.) Technology Enhancement Program for TSAG Leaders | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 120,000.00 | | 120,000.00 | |
| | d.)Info-Dissemination on O&M Plans | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 111,563.00 | | 111,563.00 | |
| | e.) IA Records Management Workshop | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 120,000.00 | | 120,000.00 | |
| | f.) Training on Basic Hydrology for IA's | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 120,000.00 | | 120,000.00 | |
| | g.) Diversified Farming Technology & Livelihood Training for Downstream IA's | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 120,000.00 | | 120,000.00 | |
| | h.) Capacity Building for IA's | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 120,000.00 | | 120,000.00 | |
| | i.) Capacity Building for NIA Staff | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 120,000.00 | | 120,000.00 | |
| | j.) O&M Planning Workshop | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 120,000.00 | | 120,000.00 | |
| | k.) Tripartite Meeting/ Conferences | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 120,000.00 | | 120,000.00 | |
| | l.) Monthly NIA O&M Meetings | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 120,000.00 | | 120,000.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | m.) Monthly NIA IDO Meetings | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 120,000.00 | | 120,000.00 | |
| | n.) Monthly Admin. & Finance Meetings | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 120,000.00 | | 120,000.00 | |
| | o.) Mid Year Season Performance Evaluation & Planning Review | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 250,000.00 | | 250,000.00 | |
| | p.) End Year Season Performance Evaluation & Planning Review | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 250,000.00 | | 250,000.00 | |
| | q.) National Greening Program & Environmental Safeguards | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 120,000.00 | | 120,000.00 | |
| | r.) Strategic Planning & Policy Formulation (SPFF) | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 120,000.00 | | 120,000.00 | |
| | s.) System Management Committee Meetings | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 120,000.00 | | 120,000.00 | For seminars /trainings of personnel and IA |
| | t.) NIA-IA Federation Meetings | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 120,000.00 | | 120,000.00 | |
| | u.) Orientation on Alternate Wetting & Drying | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 120,000.00 | | 120,000.00 | |
| | v.) Diversified Farming Technology Training | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 100,000.00 | | 100,000.00 | |
| | w.) Proportionate Disbursement System (PDS) | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 120,000.00 | | 120,000.00 | |
| | x.) Organizational Enhancement Cum Records Management Training | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 120,000.00 | | 120,000.00 | |
| | y.) Pre-conference Meetings | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 120,000.00 | | 120,000.00 | |
| | z.) Contract Coordination/ Management Conference | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 120,000.00 | | 120,000.00 | |
| C. | REPAIR & MAINTENANCE OF OFFICE VEHICLES | KALINGA-IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | 501 | 2,473,594.00 | | 2,473,594.00 | To replace & repair worn out parts &maintain vehicles to be road worthy. |
| D | FUEL, OIL & LUBRICANTS | | | | | | | | 4,264,375.00 | | 4,264,375.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | A.) OIL # 40 | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 300,000.00 | | 300,000.00 | For various vehicles' use for monitoring & inspecton of projects & facilities & to conduct other official business. |
| | B.) OIL # 30 | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 100,000.00 | | 100,000.00 | |
| | C.) BRAKE FLUID | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 364,375.00 | | 364,375.00 | |
| | D.) OIL TREATMENT | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 300,000.00 | | 300,000.00 | |
| | E.) GREASE | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 300,000.00 | | 300,000.00 | |
| | F.) ATF | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 300,000.00 | | 300,000.00 | |
| | G.) DIESEL | KALINGA-IMO | Shopping/ SVP/ Public Bidding | | | | | 501 | 1,000,000.00 | | 1,000,000.00 | |
| | H.) GEAR OIL | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 300,000.00 | | 300,000.00 | |
| | I.) OIL # 10 | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 300,000.00 | | 300,000.00 | |
| | J.) FUEL | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,000,000.00 | | 1,000,000.00 | |
| E | FURNITURES & FIXTURES | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | 501 | 3,400,000.00 | 3,400,000 | | For use at guest houses (Men & Womens Quarters) & Conference Hall. |
| | A.) LATERAL FILING CABINET | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 700,000.00 | | 700,000.00 | |
| | b.) SOFA; 1 seater | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 300,000.00 | | 300,000.00 | |
| | c.) SOFA; 4 seater | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 300,000.00 | | 300,000.00 | |
| | d.) BED MATTRESS; double | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 150,000.00 | | 150,000.00 | For use at guest houses (Men & Womens Quarters) & Conference Hall. |
| | e.) BED PILLOWS | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 150,000.00 | | 150,000.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | f.) BED SHEETS | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 100,000.00 | | 100,000.00 | |
| | i.) COMFORTER | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 100,000.00 | | 100,000.00 | |
| | j.) CURTAINS | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 100,000.00 | | 100,000.00 | |
| | k.) COFFEE TABLE | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 300,000.00 | | 300,000.00 | |
| | l.) SWIVEL CHAIRS | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 300,000.00 | | 300,000.00 | |
| | q.) WOODEN BED, SINGLE | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 300,000.00 | | 300,000.00 | |
| | r.) WOODEN BED, DOUBLE | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 300,000.00 | | 300,000.00 | |
| | s.) DINING TABLE w/ 10 CHAIRS | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 300,000.00 | | 300,000.00 | |
| F | OFFICE EQUIPMENT | | | | | | | | 0.00 | | | |
| | a.) PHOTOCOPIER MACHINE | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 300,000.00 | | 300,000.00 | |
| | b.) SECURITY SYSTEM | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 300,000.00 | | 300,000.00 | |
| | c.) GENERATOR | KALINGA-IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | 501 | 1,500,000.00 | | 1,500,000.00 | |
| | d.) BIOMETRIC w/ FACE DETECOR | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 100,000.00 | | 100,000.00 | |
| | e.) FLOOR POLISHER | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 60,000.00 | | 60,000.00 | |
| | f.) TYPEWRITER (LONG CARRIAGE) | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 70,000.00 | | 70,000.00 | |
| | g.) ELECTRIAL CHECK WRITER | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 100,000.00 | | 100,000.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | h.) BINDING MACHINE | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 80,000.00 | | 80,000.00 | |
| | i.) STAND FAN | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 70,000.00 | | 70,000.00 | |
| G | ENGINEERING & SURVEY EQUIPMENTS | KALINGA-IMO | | | | | | | 0.00 | | | |
| | A.) GEOTAGGING DEVICE | KALINGA-IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | 501 | 1,043,124.00 | | 1,043,124.00 | For use of Technical personnel to conduct project monitoring/validation/inspection and other survey activities |
| | B.) TOTAL STATION | KALINGA-IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | 501 | 500,000.00 | | 500,000.00 | |
| | C.) TOTAL STATION ACCESSORY KIT | KALINGA-IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | 501 | 262,000.00 | | 262,000.00 | |
| | D.) RANGE FINDER | KALINGA-IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | 501 | 500,000.00 | | 500,000.00 | |
| | E.) PRISM POLES | KALINGA-IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | 501 | 200,000.00 | | 200,000.00 | |
| | F.) ELEVATING TRIPODS | KALINGA-IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | 501 | 100,000.00 | | 100,000.00 | |
| | G.) COMPASSES & CLINOMETERS | KALINGA-IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | 501 | 100,000.00 | | 100,000.00 | |
| | H.) TWO-WAY RADIO | KALINGA-IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | 501 | 200,000.00 | | 200,000.00 | |
| H | MEDICAL SUPPLIES | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 150,000.00 | | 150,000.00 | |
| I | SPARE PARTS | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 2,114,844.00 | | 2,114,844.00 | For replacements of wornout parts of vehicles |
| J | REPAIR & IMPROVEMENTS OF OFFICE BUILDINGS & CANALS | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 500,000.00 | | 500,000.00 | contruction materials and other hardwares for therepair of office /canals and other appurteances. |
| K | AGRICULTURAL TOOLS & EQUIPMENT | | | | | | | 400,000 | 0.00 | | | |
| | GRASS CUTTER | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 150,000.00 | | 150,000.00 | For use in the canal clearing and maintenance of office sorroundings |
| | CHAINSAW | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 50,000.00 | | 50,000.00 | |
| | POWER SPRAY | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 50,000.00 | | 50,000.00 | |
| | WATER BARREL | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 25,000.00 | | 25,000.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | WHEEL BARROW | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 25,000.00 | | 25,000.00 | |
| | HAY KNIFE | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 25,000.00 | | 25,000.00 | |
| | SPADE | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 25,000.00 | | 25,000.00 | |
| | DIGGING FORK | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 25,000.00 | | 25,000.00 | |
| | GRASS HOOK | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 25,000.00 | | 25,000.00 | |
| L | SPORTS & GYM EQUIPMENTS | | | | | | | | 0.00 | | | For physical fitness and well being of personnel and staff |
| | A.) HEAVY DUTY MOTORIZED TREADMILL | KALINGA-IMO | Shopping/ SVP/ Public Bidding | | | | | 501 | 50,000.00 | | 50,000.00 | |
| | B.) INCLINE BENCH PRESS | KALINGA-IMO | Shopping/ SVP/ Public Bidding | | | | | 501 | 50,000.00 | | 50,000.00 | |
| | C.) HEAVY DUTY SPIN BIKE | KALINGA-IMO | Shopping/ SVP/ Public Bidding | | | | | 501 | 50,000.00 | | 50,000.00 | |
| | D.) BARBELLS | KALINGA-IMO | Shopping/ SVP/ Public Bidding | | | | | 501 | 30,000.00 | | 30,000.00 | |
| | G.) VOLLEYBALL BALL | KALINGA-IMO | Shopping/ SVP/ Public Bidding | | | | | 501 | 10,000.00 | | 10,000.00 | |
| | H.) BASKETBALL BALL | KALINGA-IMO | Shopping/ SVP/ Public Bidding | | | | | 501 | 10,000.00 | | 10,000.00 | |
| | I.) BADMINTON RACKET (set of 2) | KALINGA-IMO | Shopping/ SVP/ Public Bidding | | | | | 501 | 25,000.00 | | 25,000.00 | |
| | J.) LAWN TENNIS RACKET (set of 2) | KALINGA-IMO | Shopping/ SVP/ Public Bidding | | | | | 501 | 25,000.00 | | 25,000.00 | |
| | K. TABLE TENNIS RACKET (set of 2) | KALINGA-IMO | Shopping/ SVP/ Public Bidding | | | | | 501 | 25,000.00 | | 25,000.00 | |
| | L.) BADMINTON BALLS | KALINGA-IMO | Shopping/ SVP/ Public Bidding | | | | | 501 | 10,000.00 | | 10,000.00 | |
| | M.) LAWN TENNIS BALLS | KALINGA-IMO | Shopping/ SVP/ Public Bidding | | | | | 501 | 10,000.00 | | 10,000.00 | |
| | N.) TABLE TENNIS BALLS | KALINGA-IMO | Shopping/ SVP/ Public Bidding | | | | | 501 | 10,000.00 | | 10,000.00 | |
| | O.) CHESS BOARD | KALINGA-IMO | Shopping/ SVP/ Public Bidding | | | | | 501 | 5,000.00 | | 5,000.00 | |
| | P.) DART BOARD | KALINGA-IMO | Shopping/ SVP/ Public Bidding | | | | | 501 | 10,000.00 | | 10,000.00 | |
| | Q.) DART PINS (set of 2) | KALINGA-IMO | Shopping/ SVP/ Public Bidding | | | | | 501 | 8,000.00 | | 8,000.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| M | INFRASTRUCTURE | | Public Bidding | | | | | | 0.00 | | | |
| | Rizal PIS | KALINGA-IMO | Public Bidding | 11/15-29/2017 | 1/4/18 | 12/27/2017 | 1/4/18 | RGPIS | 1,625,000.00 | | 1,625,000.00 | Pump Irrigation System |
| | UCRIS PIS | KALINGA-IMO | Public Bidding | 11/15-29/2017 | 1/4/18 | 12/27/2017 | 1/4/18 | RGPIS | 1,625,000.00 | | 1,625,000.00 | Pump Irrigation System |
| | A. RRRENIS | | Public Bidding | | | | | | 0.00 | | | |
| | Upper Chico River IS (Quezon) | KALINGA-IMO | Public Bidding | 11/16-30/2017 | 11/30/2017 | 12/28/2017 | 1/5/18 | RRRENIS | 40,000,000.00 | | 40,000,000.00 | Canalization and Protection Works |
| | Upper Chico River IS (Mallig) | KALINGA-IMO | Public Bidding | 11/16-30/2017 | 11/30/2017 | 12/28/2017 | 1/5/18 | RRRENIS | 20,000,000.00 | | 20,000,000.00 | Canalization and Protection Works |
| | Upper Chico River IS (Tabuk) | KALINGA-IMO | Public Bidding | 11/16-30/2017 | 11/30/2017 | 12/28/2017 | 1/5/18 | RRRENIS | 60,000,000.00 | | 60,000,000.00 | Canalization and Protection Works |
| | Upper Chico River IS (Pinukpuk) | KALINGA-IMO | Public Bidding | 11/16-30/2017 | 11/30/2017 | 12/28/2017 | 1/5/18 | RRRENIS | 25,000,000.00 | | 25,000,000.00 | Canalization and Protection Works |
| | Upper Chico River IS (Pinukpuk) | KALINGA-IMO | Public Bidding | 11/16-30/2017 | 11/30/2017 | 12/28/2017 | 1/5/18 | RRRENIS | 40,000,000.00 | | 40,000,000.00 | Diversion Dam |
| | B. RRRECIS | | | | | | | | 0.00 | | | |
| | Bantay CIS | KALINGA-IMO | Public Bidding | 11/15-29/2017 | 11/29/2017 | 12/27/2017 | 1/4/18 | RRRECIS | 1,700,000.00 | | 1,700,000.00 | Canalization and Protection Works |
| | Malalao CIS | KALINGA-IMO | Public Bidding | 11/15-29/2017 | 11/29/2017 | 12/27/2017 | 1/4/18 | RRRECIS | 5,000,000.00 | | 5,000,000.00 | Canalization and Protection Works |
| | Liyao (Ngibat) CIS | KALINGA-IMO | Public Bidding | 11/15-29/2017 | 11/29/2017 | 12/27/2017 | 1/4/18 | RRRECIS | 1,600,000.00 | | 1,600,000.00 | Canalization and Protection Works |
| | Coddog Naneng CIS | KALINGA-IMO | Public Bidding | 11/15-29/2017 | 11/29/2017 | 12/27/2017 | 1/4/18 | RRRECIS | 6,000,000.00 | | 6,000,000.00 | Canalization and Protection Works |
| | Balong Norte CIS | KALINGA-IMO | Public Bidding | 11/15-29/2017 | 11/29/2017 | 12/27/2017 | 1/4/18 | RRRECIS | 5,000,000.00 | | 5,000,000.00 | Canalization and Protection Works |
| | Anonang CIS | KALINGA-IMO | Public Bidding | 11/15-29/2017 | 11/29/2017 | 12/27/2017 | 1/4/18 | RRRECIS | 7,000,000.00 | | 7,000,000.00 | Canalization and Protection Works |
| | Bagumbayan CIS | KALINGA-IMO | Public Bidding | 11/15-29/2017 | 11/29/2017 | 12/27/2017 | 1/4/18 | RRRECIS | 4,000,000.00 | | 4,000,000.00 | Canalization and Protection Works |
| | Sucbot CIS (Cabaruan Sucbot) | KALINGA-IMO | Public Bidding | 11/15-29/2017 | 11/29/2017 | 12/27/2017 | 1/4/18 | RRRECIS | 3,000,000.00 | | 3,000,000.00 | Canalization and Protection Works |
| | Casavang CIS | KALINGA-IMO | Public Bidding | 11/15-29/2017 | 11/29/2017 | 12/27/2017 | 1/4/18 | RRRECIS | 1,000,000.00 | | 1,000,000.00 | Canalization and Protection Works |
| | Fin-ac CIS | KALINGA-IMO | Public Bidding | 11/15-29/2017 | 11/29/2017 | 12/27/2017 | 1/4/18 | RRRECIS | 1,300,000.00 | | 1,300,000.00 | Canalization and Protection Works |
| | Malagnat CIS | KALINGA-IMO | Public Bidding | 11/16-30/2017 | 11/30/2017 | 12/28/2017 | 1/5/18 | RRRECIS | 5,800,000.00 | | 5,800,000.00 | Canalization and Protection Works |
| | Sacran CIS | KALINGA-IMO | Public Bidding | 11/16-30/2017 | 11/30/2017 | 12/28/2017 | 1/5/18 | RRRECIS | 2,000,000.00 | | 2,000,000.00 | Canalization and Protection Works |
| | Matingog CIS | KALINGA-IMO | Public Bidding | 11/16-30/2017 | 11/30/2017 | 12/28/2017 | 1/5/18 | RRRECIS | 1,200,000.00 | | 1,200,000.00 | Canalization and Protection Works |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Pacawit CIS | KALINGA-IMO | Public Bidding | 11/16-30/2017 | 11/30/2017 | 12/28/2017 | 1/5/18 | RRRECIS | 3,000,000.00 | | 3,000,000.00 | Canalization and Protection Works |
| | Cawayan CIS (Pantikian) | KALINGA-IMO | Public Bidding | 11/16-30/2017 | 11/30/2017 | 12/28/2017 | 1/5/18 | RRRECIS | 1,500,000.00 | | 1,500,000.00 | Canalization and Protection Works |
| | Kapapayaan CIS | KALINGA-IMO | Public Bidding | 11/16-30/2017 | 11/30/2017 | 12/28/2017 | 1/5/18 | RRRECIS | 1,300,000.00 | | 1,300,000.00 | Canalization and Protection Works |
| | Tangilig CIS | KALINGA-IMO | Public Bidding | 11/16-30/2017 | 11/30/2017 | 12/28/2017 | 1/5/18 | RRRECIS | 2,000,000.00 | | 2,000,000.00 | Canalization and Protection Works |
| | Dolgadog CIS | KALINGA-IMO | Public Bidding | 11/16-30/2017 | 11/30/2017 | 12/28/2017 | 1/5/18 | RRRECIS | 2,000,000.00 | | 2,000,000.00 | Canalization and Protection Works |
| | Bullaguiyan CIS | KALINGA-IMO | Public Bidding | 11/16-30/2017 | 11/30/2017 | 12/28/2017 | 1/5/18 | RRRECIS | 1,500,000.00 | | 1,500,000.00 | Canalization and Protection Works |
| | Magabbangon CIS | KALINGA-IMO | Public Bidding | 11/16-30/2017 | 11/30/2017 | 12/28/2017 | 1/5/18 | RRRECIS | 1,000,000.00 | | 1,000,000.00 | Canalization and Protection Works |
| | Cassag CIS | KALINGA-IMO | Public Bidding | 11/16-30/2017 | 11/30/2017 | 12/28/2017 | 1/5/18 | RRRECIS | 2,000,000.00 | | 2,000,000.00 | Canalization and Protection Works |
| | Wait CIS (Gawaan) | KALINGA-IMO | Public Bidding | 11/17/2017 - 12/1/2017 | 12/1/17 | 12/29/2017 | 1/6/18 | RRRECIS | 1,000,000.00 | | 1,000,000.00 | Canalization and Protection Works |
| | Malin-awa CIS (Binongsay CIS) | KALINGA-IMO | Public Bidding | 11/17/2017 - 12/1/2017 | 12/1/17 | 12/29/2017 | 1/6/18 | RRRECIS | 2,000,000.00 | | 2,000,000.00 | Canalization and Protection Works |
| | Sadog Bagombong CIS | KALINGA-IMO | Public Bidding | 11/17/2017 - 12/1/2017 | 12/1/17 | 12/29/2017 | 1/6/18 | RRRECIS | 1,500,000.00 | | 1,500,000.00 | Canalization and Protection Works |
| | Talalang CIS | KALINGA-IMO | Public Bidding | 11/17/2017 - 12/1/2017 | 12/1/17 | 12/29/2017 | 1/6/18 | RRRECIS | 2,000,000.00 | | 2,000,000.00 | Canalization and Protection Works |
| | Bado Dangwa CIS | KALINGA-IMO | Public Bidding | 11/17/2017 - 12/1/2017 | 12/1/17 | 12/29/2017 | 1/6/18 | RRRECIS | 1,000,000.00 | | 1,000,000.00 | Canalization and Protection Works |
| | Bulo (Tanggal) CIS | KALINGA-IMO | Public Bidding | 11/17/2017 - 12/1/2017 | 12/1/17 | 12/29/2017 | 1/6/18 | RRRECIS | 2,000,000.00 | | 2,000,000.00 | Canalization and Protection Works |
| | Balinciagao CIS | KALINGA-IMO | Public Bidding | 11/17/2017 - 12/1/2017 | 12/1/17 | 12/29/2017 | 1/6/18 | RRRECIS | 2,000,000.00 | | 2,000,000.00 | Canalization and Protection Works |
| | Calwitan CIS | KALINGA-IMO | Public Bidding | 11/17/2017 - 12/1/2017 | 12/1/17 | 12/29/2017 | 1/6/18 | RRRECIS | 1,000,000.00 | | 1,000,000.00 | Canalization and Protection Works |
| | Gapang (Kolmokong) CIS | KALINGA-IMO | Public Bidding | 11/17/2017 - 12/1/2017 | 12/1/17 | 12/29/2017 | 1/6/18 | RRRECIS | 2,000,000.00 | | 2,000,000.00 | Canalization and Protection Works |
| | Pas-anan CIS | KALINGA-IMO | Public Bidding | 11/17/2017 - 12/1/2017 | 12/1/17 | 12/29/2017 | 1/6/18 | RRRECIS | 1,500,000.00 | | 1,500,000.00 | Canalization and Protection Works |
| | Marallag CIS | KALINGA-IMO | Public Bidding | 11/17/2017 - 12/1/2017 | 12/1/17 | 12/29/2017 | 1/6/18 | RRRECIS | 2,000,000.00 | | 2,000,000.00 | Canalization and Protection Works |
| | Payegpeg (lower bilig) CIS | KALINGA-IMO | Public Bidding | 11/17/2017 - 12/1/2017 | 12/1/17 | 12/29/2017 | 1/6/18 | RRRECIS | 1,000,000.00 | | 1,000,000.00 | Canalization and Protection Works |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Antonio Canao CIS | KALINGA-IMO | Public Bidding | 11/17/2017 - 12/1/2017 | 12/1/17 | 12/29/2017 | 1/6/18 | RRRECIS | 1,000,000.00 | | 1,000,000.00 | Canalization and Protection Works |
| | Sag sag CIS | KALINGA-IMO | Public Bidding | 11/17/2017 - 12/1/2017 | 12/1/17 | 12/29/2017 | 1/6/18 | RRRECIS | 1,200,000.00 | | 1,200,000.00 | Canalization and Protection Works |
| | Sinorchit CIS | KALINGA-IMO | Public Bidding | 11/17/2017 - 12/1/2017 | 12/1/17 | 12/29/2017 | 1/6/18 | RRRECIS | 1,000,000.00 | | 1,000,000.00 | Canalization and Protection Works |
| | Annayod CIS | KALINGA-IMO | Public Bidding | 11/17/2017 - 12/1/2017 | 12/1/17 | 12/29/2017 | 1/6/18 | RRRECIS | 1,500,000.00 | | 1,500,000.00 | Canalization and Protection Works |
| | Kayao CIS | KALINGA-IMO | Public Bidding | 11/17/2017 - 12/1/2017 | 12/1/17 | 12/29/2017 | 1/6/18 | RRRECIS | 2,000,000.00 | | 2,000,000.00 | Canalization and Protection Works |
| | Bato Sadol Tawiling CIS | KALINGA-IMO | Public Bidding | 11/17/2017 - 12/1/2017 | 12/1/17 | 12/29/2017 | 1/6/18 | RRRECIS | 2,000,000.00 | | 2,000,000.00 | Canalization and Protection Works |
| | Domlog CIS | KALINGA-IMO | Public Bidding | 11/17/2017 - 12/1/2017 | 12/1/17 | 12/29/2017 | 1/6/18 | RRRECIS | 1,000,000.00 | | 1,000,000.00 | Canalization and Protection Works |
| | Lower Tuba CIS | KALINGA-IMO | Public Bidding | 11/17/2017 - 12/1/2017 | 12/1/17 | 12/29/2017 | 1/6/18 | RRRECIS | 1,500,000.00 | | 1,500,000.00 | Canalization and Protection Works |
| | Bayoyong CIS | KALINGA-IMO | Public Bidding | 11/17/2017 - 12/1/2017 | 12/1/17 | 12/29/2017 | 1/6/18 | RRRECIS | 2,000,000.00 | | 2,000,000.00 | Canalization and Protection Works |
| | Lingoy CIS | KALINGA-IMO | Public Bidding | 11/17/2017 - 12/1/2017 | 12/1/17 | 12/29/2017 | 1/6/18 | RRRECIS | 1,200,000.00 | | 1,200,000.00 | Canalization and Protection Works |
| | Tingkilan CIS | KALINGA-IMO | Public Bidding | 11/17/2017 - 12/1/2017 | 12/1/17 | 12/29/2017 | 1/6/18 | RRRECIS | 1,500,000.00 | | 1,500,000.00 | Canalization and Protection Works |
| | Appao CIS | KALINGA-IMO | Public Bidding | 11/18/2017 - 12/2/2017 | 12/2/17 | 12/30/2017 | 1/7/18 | RRRECIS | 1,000,000.00 | | 1,000,000.00 | Canalization and Protection Works |
| | Gallang (Mapatayan) | KALINGA-IMO | Public Bidding | 11/18/2017 - 12/2/2017 | 12/2/17 | 12/30/2017 | 1/7/18 | RRRECIS | 2,000,000.00 | | 2,000,000.00 | Canalization and Protection Works |
| | Saod sucnip (Posjo Sector) CIS | KALINGA-IMO | Public Bidding | 11/18/2017 - 12/2/2017 | 12/2/17 | 12/30/2017 | 1/7/18 | RRRECIS | 1,500,000.00 | | 1,500,000.00 | Canalization and Protection Works |
| | Malapiat CIS | KALINGA-IMO | Public Bidding | 11/18/2017 - 12/2/2017 | 12/2/17 | 12/30/2017 | 1/7/18 | RRRECIS | 3,000,000.00 | | 3,000,000.00 | Canalization and Protection Works |
| | Buscalan CIS | KALINGA-IMO | Public Bidding | 11/18/2017 - 12/2/2017 | 12/2/17 | 12/30/2017 | 1/7/18 | RRRECIS | 1,500,000.00 | | 1,500,000.00 | Canalization and Protection Works |
| | Magate CIS | KALINGA-IMO | Public Bidding | 11/18/2017 - 12/2/2017 | 12/2/17 | 12/30/2017 | 1/7/18 | RRRECIS | 1,200,000.00 | | 1,200,000.00 | Canalization and Protection Works |
| | Masang-at CIS | KALINGA-IMO | Public Bidding | 11/18/2017 - 12/2/2017 | 12/2/17 | 12/30/2017 | 1/7/18 | RRRECIS | 1,500,000.00 | | 1,500,000.00 | Canalization and Protection Works |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Bummag CIS | KALINGA-IMO | Public Bidding | 11/18/2017 - 12/2/2017 | 12/2/17 | 12/30/2017 | 1/7/18 | RRRECIS | 1,000,000.00 | | 1,000,000.00 | Canalization and Protection Works |
| | Chalitan CIS | KALINGA-IMO | Public Bidding | 11/18/2017 - 12/2/2017 | 12/2/17 | 12/30/2017 | 1/7/18 | RRRECIS | 1,500,000.00 | | 1,500,000.00 | Canalization and Protection Works |
| | Malbutan CIS | KALINGA-IMO | Public Bidding | 11/18/2017 - 12/2/2017 | 12/2/17 | 12/30/2017 | 1/7/18 | RRRECIS | 1,000,000.00 | | 1,000,000.00 | Canalization and Protection Works |
| | Balawag-Paligatto CIS | KALINGA-IMO | Public Bidding | 11/18/2017 - 12/2/2017 | 12/2/17 | 12/30/2017 | 1/7/18 | RRRECIS | 1,500,000.00 | | 1,500,000.00 | Canalization and Protection Works |
| | Bawac (Pungod) CIS | KALINGA-IMO | Public Bidding | 11/18/2017 - 12/2/2017 | 12/2/17 | 12/30/2017 | 1/7/18 | RRRECIS | 1,000,000.00 | | 1,000,000.00 | Canalization and Protection Works |
| | Bontoc Sugoc CIS | KALINGA-IMO | Public Bidding | 11/18/2017 - 12/2/2017 | 12/2/17 | 12/30/2017 | 1/7/18 | RRRECIS | 1,000,000.00 | | 1,000,000.00 | Canalization and Protection Works |
| | Bagtayan Dolawon CIS | KALINGA-IMO | Public Bidding | 11/18/2017 - 12/2/2017 | 12/2/17 | 12/30/2017 | 1/7/18 | RRRECIS | 1,000,000.00 | | 1,000,000.00 | Canalization and Protection Works |
| | Upper Chumaing CIS | KALINGA-IMO | Public Bidding | 11/18/2017 - 12/2/2017 | 12/2/17 | 12/30/2017 | 1/7/18 | RRRECIS | 1,000,000.00 | | 1,000,000.00 | Canalization and Protection Works |
| | Dilag CIS | KALINGA-IMO | Public Bidding | 11/18/2017 - 12/2/2017 | 12/2/17 | 12/30/2017 | 1/7/18 | RRRECIS | 1,000,000.00 | | 1,000,000.00 | Canalization and Protection Works |
| | Ba-ay CIS (Gesang) | KALINGA-IMO | Public Bidding | 11/18/2017 - 12/2/2017 | 12/2/17 | 12/30/2017 | 1/7/18 | RRRECIS | 1,000,000.00 | | 1,000,000.00 | Canalization and Protection Works |
| | Ballayangon CIS | KALINGA-IMO | Public Bidding | 11/18/2017 - 12/2/2017 | 12/2/17 | 12/30/2017 | 1/7/18 | RRRECIS | 1,000,000.00 | | 1,000,000.00 | Canalization and Protection Works |
| | Annayup CIS | KALINGA-IMO | Public Bidding | 11/18/2017 - 12/2/2017 | 12/2/17 | 12/30/2017 | 1/7/18 | RRRECIS | 1,000,000.00 | | 1,000,000.00 | Canalization and Protection Works |
| | Chupagan CIS (Manfulingot) | KALINGA-IMO | Public Bidding | 11/18/2017 - 12/2/2017 | 12/2/17 | 12/30/2017 | 1/7/18 | RRRECIS | 1,000,000.00 | | 1,000,000.00 | Canalization and Protection Works |
| | Kamakguan CIS | KALINGA-IMO | Public Bidding | 11/18/2017 - 12/2/2017 | 12/2/17 | 12/30/2017 | 1/7/18 | RRRECIS | 1,500,000.00 | | 1,500,000.00 | Canalization and Protection Works |
| | Salwap CIS | KALINGA-IMO | Public Bidding | 11/18/2017 - 12/2/2017 | 12/2/17 | 12/30/2017 | 1/7/18 | RRRECIS | 1,000,000.00 | | 1,000,000.00 | Canalization and Protection Works |
| | Sawilang Pipingaw CIS | KALINGA-IMO | Public Bidding | 11/18/2017 - 12/2/2017 | 12/2/17 | 12/30/2017 | 1/7/18 | RRRECIS | 1,000,000.00 | | 1,000,000.00 | Canalization and Protection Works |
| | Ammok CIS | KALINGA-IMO | Public Bidding | 11/18/2017 - 12/2/2017 | 12/2/17 | 12/30/2017 | 1/7/18 | RRRECIS | 1,000,000.00 | | 1,000,000.00 | Canalization and Protection Works |
| | Tiwod CIS | KALINGA-IMO | Public Bidding | 11/18/2017 - 12/2/2017 | 12/2/17 | 12/30/2017 | 1/7/18 | RRRECIS | 1,000,000.00 | | 1,000,000.00 | Canalization and Protection Works |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | C. COCONET | | Public Bidding | | | | | | 0.00 | | | |
| | Upper Chico River Irrigation System | KALINGA-IMO | Public Bidding | 12/1-8/2017 | 12/9/17 | 1/4/17 | 1/12/18 | COCONET | 30,000,000.00 | | 30,000,000.00 | Slope Protection Works |
| | Upper Chico River Irrigation System | KALINGA-IMO | Public Bidding | 12/1-8/2017 | 12/9/17 | 1/4/17 | 1/12/18 | COCONET | 15,000,000.00 | | 15,000,000.00 | Slope Protection Works |
| | Upper Chico River Irrigation System | KALINGA-IMO | Public Bidding | 12/1-8/2017 | 12/9/17 | 1/4/17 | 1/12/18 | COCONET | 15,000,000.00 | | 15,000,000.00 | Slope Protection Works |
| | D. SERVICE ROADS IN NIS | | Public Bidding | | | | | | 0.00 | | | |
| | Upper Chico River Irrigation System | KALINGA-IMO | Public Bidding | 12/1-8/2017 | 1/12/18 | 1/4/17 | | service road | 20,000,000.00 | | 20,000,000.00 | Improvement of Service Road |
| | E. CCAW (NATIONAL SYSTEMS) | | Public Bidding | | | | | | 0.00 | | | |
| | Upper Chico River Irrigation System | KALINGA-IMO | Public Bidding | 12/1-8/2017 | 1/12/18 | 1/4/17 | 1/12/18 | CCAW - NIS | 50,000,000.00 | | 50,000,000.00 | Canalization and Protection Works |
| | F. CARP-IC | | Public Bidding | | | | | | 0.00 | | | |
| | Dalupa CIS | KALINGA-IMO | Public Bidding | 12/1-8/2017 | 12/9/17 | 1/4/17 | 1/12/18 | CARP-IC | 3,300,000.00 | | 3,300,000.00 | Canalization,Canal structure and Protection Works |
| | Balantoy CIS | KALINGA-IMO | Public Bidding | 12/1-8/2017 | 12/9/17 | 1/4/17 | 1/12/18 | CARP-IC | 2,300,000.00 | | 2,300,000.00 | Canalization,Canal structure and Protection Works |
| | Bucay Tinaytay CIS | KALINGA-IMO | Public Bidding | 12/1-8/2017 | 12/9/17 | 1/4/17 | 1/12/18 | CARP-IC | 4,400,000.00 | | 4,400,000.00 | Canalization,Canal structure and Protection Works |
| | LOCALLY FUNDED PROJECTS | | | | | | | | 0.00 | | | |
| | A.EEENIS | | | | | | | | 0.00 | | | |
| | Upper Chico River Irrigation System | KALINGA-IMO | Public Bidding | 12/1-8/2017 | 12/9/17 | 1/4/17 | 1/12/18 | EEENIS | 100,000,000.00 | | 100,000,000.00 | |
| | B. EEECIS | | | | | | | | 0.00 | | | |
| | Binuluan Bultot CIS | KALINGA-IMO | Public Bidding | | | | | | 5,200,000.00 | | 5,200,000.00 | |
| | Nambucayan CIS | KALINGA-IMO | Public Bidding | | | | | | 2,000,000.00 | | 2,000,000.00 | |
| | Bulbul (Alucod) CIS | KALINGA-IMO | Public Bidding | | | | | | 2,000,000.00 | | 2,000,000.00 | |
| | Aluminit CIS | KALINGA-IMO | Public Bidding | | | | | | 3,000,000.00 | | 3,000,000.00 | |
| | Tapa Dolodol CIS | KALINGA-IMO | Public Bidding | | | | | | 2,000,000.00 | | 2,000,000.00 | |
| | Baccong Pangul CIS (Sibit) | KALINGA-IMO | Public Bidding | | | | | | 2,000,000.00 | | 2,000,000.00 | |
| | Tugtuginod-Baac Tappo CIS | KALINGA-IMO | Public Bidding | | | | | | 3,200,000.00 | | 3,200,000.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Bi-ig Ungan (Nanggawa) CIS | KALINGA-IMO | Public Bidding | | | | | | 1,600,000.00 | | 1,600,000.00 | |
| | Chotar CIS | KALINGA-IMO | Public Bidding | | | | | | 25,000,000.00 | | 25,000,000.00 | |
| | B. FSDE | | | | | | | | 0.00 | | | |
| | a. PROJECT IDENTIFICATION & VALIDATION | | | | | | | | 0.00 | | | |
| | Bota CIP | KALINGA-IMO | Public Bidding | | | | | | 45,000.00 | | 45,000.00 | |
| | Ingay CIP | KALINGA-IMO | Public Bidding | | | | | | 35,000.00 | | 35,000.00 | |
| | Dugpa Bayao CIS | KALINGA-IMO | Public Bidding | | | | | | 40,000.00 | | 40,000.00 | |
| | Ikan- Agyan CIP | KALINGA-IMO | Public Bidding | | | | | | 45,000.00 | | 45,000.00 | |
| | Surong Tuyop CIP | KALINGA-IMO | Public Bidding | | | | | | 40,000.00 | | 40,000.00 | |
| | Kawinta CIP | KALINGA-IMO | Public Bidding | | | | | | 35,000.00 | | 35,000.00 | |
| | Mabilong CIS | KALINGA-IMO | Public Bidding | | | | | | 35,000.00 | | 35,000.00 | |
| | Gaang Mabalusa CIS | KALINGA-IMO | Public Bidding | | | | | | 50,000.00 | | 50,000.00 | |
| | Dagman CIS | KALINGA-IMO | Public Bidding | | | | | | 40,000.00 | | 40,000.00 | |
| | Fitu CIP | KALINGA-IMO | Public Bidding | | | | | | 40,000.00 | | 40,000.00 | |
| | Tanubong CIS | KALINGA-IMO | Public Bidding | | | | | | 35,000.00 | | 35,000.00 | |
| | Masacsac Pungal CIS | KALINGA-IMO | Public Bidding | | | | | | 40,000.00 | | 40,000.00 | |
| | Surong Tandagan CIP | KALINGA-IMO | Public Bidding | | | | | | 35,000.00 | | 35,000.00 | |
| | Madanna-aw CIP | KALINGA-IMO | Public Bidding | | | | | | 40,000.00 | | 40,000.00 | |
| | Pangilinan CIS | KALINGA-IMO | Public Bidding | | | | | | 35,000.00 | | 35,000.00 | |
| | Pakyay CIP | KALINGA-IMO | Public Bidding | | | | | | 35,000.00 | | 35,000.00 | |
| | Lubo Balite CIS | KALINGA-IMO | Public Bidding | | | | | | 35,000.00 | | 35,000.00 | |
| | Tagnawan CIP | KALINGA-IMO | Public Bidding | | | | | | 35,000.00 | | 35,000.00 | |
| | Pilpil-ak CIP | KALINGA-IMO | Public Bidding | | | | | | 50,000.00 | | 50,000.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Balakang CIS | KALINGA-IMO | Public Bidding | | | | | | 35,000.00 | | 35,000.00 | |
| | Malin-awa Otao CIP | KALINGA-IMO | Public Bidding | | | | | | 35,000.00 | | 35,000.00 | |
| | Bassa-ao CIP | KALINGA-IMO | Public Bidding | | | | | | 40,000.00 | | 40,000.00 | |
| | Mamo-aw CIP | KALINGA-IMO | Public Bidding | | | | | | 45,000.00 | | 45,000.00 | |
| | B. FEASIBILITY STUDY (FS) | KALINGA-IMO | | | | | | | 0.00 | | | |
| | Dalnacan Malong CIP | KALINGA-IMO | Public Bidding | | | | | | 1,600,000.00 | | 1,600,000.00 | |
| | Acharom CIP | KALINGA-IMO | Public Bidding | | | | | | 1,600,000.00 | | 1,600,000.00 | |
| | Pilpil-ak CIP | KALINGA-IMO | Public Bidding | | | | | | 1,400,000.00 | | 1,400,000.00 | |
| | C. DETAILED ENGINEERING | | | | | | | | 0.00 | | | |
| | Mapatong CIP | KALINGA-IMO | Public Bidding | | | | | | 500,000.00 | | 500,000.00 | |
| | C. SMALL IRRIGATION PROJECTS | | | | | | | | 0.00 | | | |
| | Wata CIP (Wagud Ammacian Taggay) Ph 2 | KALINGA-IMO | Public Bidding | 12/3-11/2017 | 12/11/17 | 1/7/17 | 1/15/18 | SIP | 100,000,000.00 | | 100,000,000.00 | Canalization,Canal structure and Protection Works |
| | Camalogan CIP Ph 2 | KALINGA-IMO | Public Bidding | 12/3-11/2017 | 12/11/17 | 1/7/17 | 1/15/18 | SIP | 10,000,000.00 | | 10,000,000.00 | Canalization,Canal structure and Protection Works |
| | Nabuluan Romualdez CIS (Impounding Dam) | KALINGA-IMO | Public Bidding | 12/3-11/2017 | 12/11/17 | 1/7/17 | 1/15/18 | SIP | 40,000,000.00 | | 40,000,000.00 | Canalization,Canal structure and Protection Works |
| | Sobang Creek Junction Kapegan Caddawan SIP | KALINGA-IMO | Public Bidding | 12/3-11/2017 | 12/11/17 | 1/7/17 | 1/15/18 | SIP | 3,000,000.00 | | 3,000,000.00 | Canalization,Canal structure and Protection Works |
| | Madangog Creek Mangali Centro Laglagan Woyawoy SIP | KALINGA-IMO | Public Bidding | 12/3-11/2017 | 12/11/17 | 1/7/17 | 1/15/18 | SIP | 4,000,000.00 | | 4,000,000.00 | Canalization,Canal structure and Protection Works |
| | Raburab Creek Calaccad SIP | KALINGA-IMO | Public Bidding | 12/3-11/2017 | 12/11/17 | 1/7/17 | 1/15/18 | SIP | 2,500,000.00 | | 2,500,000.00 | Canalization,Canal structure and Protection Works |
| | Ekog Creek Junction Belak SIP | KALINGA-IMO | Public Bidding | 12/3-11/2017 | 12/11/17 | 1/7/17 | 1/15/18 | SIP | 3,000,000.00 | | 3,000,000.00 | Canalization,Canal structure and Protection Works |
| | Magtalapi-Pipi Creek Poswoy SIP | KALINGA-IMO | Public Bidding | 12/3-11/2017 | 12/11/17 | 1/7/17 | 1/15/18 | SIP | 3,000,000.00 | | 3,000,000.00 | Canalization,Canal structure and Protection Works |
| | Calaosit Creek Liwan East SIP | KALINGA-IMO | Public Bidding | 12/3-11/2017 | 12/11/17 | 1/7/17 | 1/15/18 | SIP | 2,000,000.00 | | 2,000,000.00 | Canalization,Canal structure and Protection Works |
| | Calagango Creek San francisco SIP | KALINGA-IMO | Public Bidding | 12/3-11/2017 | 12/11/17 | 1/7/17 | 1/15/18 | SIP | 3,625,000.00 | | 3,625,000.00 | Canalization,Canal structure and Protection Works |
| | Cagutangan Creek Allaguia Kolna SIP | KALINGA-IMO | Public Bidding | 12/3-11/2017 | 12/11/17 | 1/7/17 | 1/15/18 | SIP | 2,000,000.00 | | 2,000,000.00 | Canalization,Canal structure and Protection Works |
| | Lipit Creek Saudi Bulo Kabanilagan SIP Ph. 2 | KALINGA-IMO | Public Bidding | 12/3-11/2017 | 12/11/17 | 1/7/17 | 1/15/18 | SIP | 2,000,000.00 | | 2,000,000.00 | Canalization,Canal structure and Protection Works |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Karasicat Creek Liwan East SIP | KALINGA-IMO | Public Bidding | 12/3-11/2017 | 12/11/17 | 1/7/17 | 1/15/18 | SIP | 4,000,000.00 | | 4,000,000.00 | Canalization,Canal structure and Protection Works |
| | Callagdao Creek Cudal San Isidro Umao SIP | KALINGA-IMO | Public Bidding | 12/3-11/2017 | 12/11/17 | 1/7/17 | 1/15/18 | SIP | 4,000,000.00 | | 4,000,000.00 | Canalization,Canal structure and Protection Works |
| | Amakokan Creek Junction Ph. 2 | KALINGA-IMO | Public Bidding | 12/3-11/2017 | 12/11/17 | 1/7/17 | 1/15/18 | SIP | 1,500,000.00 | | 1,500,000.00 | Canalization,Canal structure and Protection Works |
| | Bangog Creek Allaguia SIP | KALINGA-IMO | Public Bidding | 12/4-12/2017 | 12/12/17 | 1/8/17 | 1/16/18 | SIP | 3,000,000.00 | | 3,000,000.00 | Canalization,Canal structure and Protection Works |
| | Saltan River Taga Cablogan SIP | KALINGA-IMO | Public Bidding | 12/4-12/2017 | 12/12/17 | 1/8/17 | 1/16/18 | SIP | 2,000,000.00 | | 2,000,000.00 | Canalization,Canal structure and Protection Works |
| | Dagotadit Creek Bulbul SIP | KALINGA-IMO | Public Bidding | 12/4-12/2017 | 12/12/17 | 1/8/17 | 1/16/18 | SIP | 3,000,000.00 | | 3,000,000.00 | Canalization,Canal structure and Protection Works |
| | Lap-atan Creek Nambaran SIP Ph. 2 | KALINGA-IMO | Public Bidding | 12/4-12/2017 | 12/12/17 | 1/8/17 | 1/16/18 | SIP | 2,000,000.00 | | 2,000,000.00 | Canalization,Canal structure and Protection Works |
| | Saltan River Katabbogan Aritana SIP | KALINGA-IMO | Public Bidding | 12/4-12/2017 | 12/12/17 | 1/8/17 | 1/16/18 | SIP | 3,000,000.00 | | 3,000,000.00 | Canalization,Canal structure and Protection Works |
| | Logongan Creek Asibanglan SIP | KALINGA-IMO | Public Bidding | 12/4-12/2017 | 12/12/17 | 1/8/17 | 1/16/18 | SIP | 2,000,000.00 | | 2,000,000.00 | Canalization,Canal structure and Protection Works |
| | Lactao Creek Kinama SIP | KALINGA-IMO | Public Bidding | 12/4-12/2017 | 12/12/17 | 1/8/17 | 1/16/18 | SIP | 2,000,000.00 | | 2,000,000.00 | Canalization,Canal structure and Protection Works |
| | Ammisuculan Creek Upper Balong SIP | KALINGA-IMO | Public Bidding | 12/4-12/2017 | 12/12/17 | 1/8/17 | 1/16/18 | SIP | 2,000,000.00 | | 2,000,000.00 | Canalization,Canal structure and Protection Works |
| | Lapat Creek Cabaritan Perpetua SIP | KALINGA-IMO | Public Bidding | 12/4-12/2017 | 12/12/17 | 1/8/17 | 1/16/18 | SIP | 3,000,000.00 | | 3,000,000.00 | Canalization,Canal structure and Protection Works |
| | Compra Creek Lacnog Madalang SIP | KALINGA-IMO | Public Bidding | 12/4-12/2017 | 12/12/17 | 1/8/17 | 1/16/18 | SIP | 2,000,000.00 | | 2,000,000.00 | Canalization,Canal structure and Protection Works |
| | Chico River Sucbot Kitamia SIP | KALINGA-IMO | Public Bidding | 12/4-12/2017 | 12/12/17 | 1/8/17 | 1/16/18 | SIP | 2,000,000.00 | | 2,000,000.00 | Canalization,Canal structure and Protection Works |
| | Polon Creek Colayo Masigid SIP | KALINGA-IMO | Public Bidding | 12/4-12/2017 | 12/12/17 | 1/8/17 | 1/16/18 | SIP | 2,000,000.00 | | 2,000,000.00 | Canalization,Canal structure and Protection Works |
| | Gimmat Creek Balatoc SIP | KALINGA-IMO | Public Bidding | 12/4-12/2017 | 12/12/17 | 1/8/17 | 1/16/18 | SIP | 2,000,000.00 | | 2,000,000.00 | Canalization,Canal structure and Protection Works |
| | Manukol Creek Bagumbayan Makanyaw SIP | KALINGA-IMO | Public Bidding | 12/4-12/2017 | 12/12/17 | 1/8/17 | 1/16/18 | SIP | 2,000,000.00 | | 2,000,000.00 | Canalization,Canal structure and Protection Works |
| | Lappog Creek San Juan SIP ph. 2 | KALINGA-IMO | Public Bidding | 12/4-12/2017 | 12/12/17 | 1/8/17 | 1/16/18 | SIP | 2,000,000.00 | | 2,000,000.00 | Canalization,Canal structure and Protection Works |
| | Bolanao Creek Lower Talama SIP | KALINGA-IMO | Public Bidding | 12/4-12/2017 | 12/12/17 | 1/8/17 | 1/16/18 | SIP | 2,000,000.00 | | 2,000,000.00 | Canalization,Canal structure and Protection Works |
| | Cabagatan Creek Aciga SIP | KALINGA-IMO | Public Bidding | 12/4-12/2017 | 12/12/17 | 1/8/17 | 1/16/18 | SIP | 2,000,000.00 | | 2,000,000.00 | Canalization,Canal structure and Protection Works |
| | D. BALIKATAN SAGIP PATUBIG PROGRAM (BSPP) | | | | | | | | 0.00 | | | |
| | Igang Creek Bantay Ubibi Ph. 2 | KALINGA-IMO | Public Bidding | 12/5-13/2017 | 12/13/2017 | 1/9/17 | 1/17/18 | BSPP | 2,000,000.00 | | 2,000,000.00 | Canalization,Canal structure and Protection Works |
| | Calaccad CIS | KALINGA-IMO | Public Bidding | 12/5-13/2017 | 12/13/2017 | 1/9/17 | 1/17/18 | BSPP | 3,000,000.00 | | 3,000,000.00 | Canalization,Canal structure and Protection Works |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Namnama Creek Laya West CIP | KALINGA-IMO | Public Bidding | 12/5-13/2017 | 12/13/2017 | 1/9/17 | 1/17/18 | BSPP | 2,000,000.00 | | 2,000,000.00 | Canalization,Canal structure and Protection Works |
| | Tangaya Creek Cordocod CIP | KALINGA-IMO | Public Bidding | 12/5-13/2017 | 12/13/2017 | 1/9/17 | 1/17/18 | BSPP | 1,000,000.00 | | 1,000,000.00 | Canalization,Canal structure and Protection Works |
| | Mabalasic Creek Dupag CIP | KALINGA-IMO | Public Bidding | 12/5-13/2017 | 12/13/2017 | 1/9/17 | 1/17/18 | BSPP | 1,000,000.00 | | 1,000,000.00 | Canalization,Canal structure and Protection Works |
| | Banao Bangawan Creek Anggacan CIS | KALINGA-IMO | Public Bidding | 12/5-13/2017 | 12/13/2017 | 1/9/17 | 1/17/18 | BSPP | 1,000,000.00 | | 1,000,000.00 | Canalization,Canal structure and Protection Works |
| | Kolebong Creek Bantay Badul CIP | KALINGA-IMO | Public Bidding | 12/5-13/2017 | 12/13/2017 | 1/9/17 | 1/17/18 | BSPP | 1,000,000.00 | | 1,000,000.00 | Canalization,Canal structure and Protection Works |
| | Matacad Creek Mangali Docap Dumang CIP | KALINGA-IMO | Public Bidding | 12/5-13/2017 | 12/13/2017 | 1/9/17 | 1/17/18 | BSPP | 1,000,000.00 | | 1,000,000.00 | Canalization,Canal structure and Protection Works |
| | Pamukukan Creek Balantoy CIS | KALINGA-IMO | Public Bidding | 12/5-13/2017 | 12/13/2017 | 1/9/17 | 1/17/18 | BSPP | 1,000,000.00 | | 1,000,000.00 | Canalization,Canal structure and Protection Works |
| | Langa-an Creek Upper Uma Bacao CIP | KALINGA-IMO | Public Bidding | 12/5-13/2017 | 12/13/2017 | 1/9/17 | 1/17/18 | BSPP | 1,000,000.00 | | 1,000,000.00 | Canalization,Canal structure and Protection Works |
| | Mantube Creek Dangoy Banna-ao CIP | KALINGA-IMO | Public Bidding | 12/5-13/2017 | 12/13/2017 | 1/9/17 | 1/17/18 | BSPP | 1,000,000.00 | | 1,000,000.00 | Canalization,Canal structure and Protection Works |
| | Gewak Creek Anggacan Bawak CIP | KALINGA-IMO | Public Bidding | 12/5-13/2017 | 12/13/2017 | 1/9/17 | 1/17/18 | BSPP | 1,000,000.00 | | 1,000,000.00 | Canalization,Canal structure and Protection Works |
| | Mataddong Creek Bantay Dalimuno CIP | KALINGA-IMO | Public Bidding | 12/5-13/2017 | 12/13/2017 | 1/9/17 | 1/17/18 | BSPP | 1,000,000.00 | | 1,000,000.00 | Canalization,Canal structure and Protection Works |
| | Ongogan Creek Belong Man-ubal CIS | KALINGA-IMO | Public Bidding | 12/5-13/2017 | 12/13/2017 | 1/9/17 | 1/17/18 | BSPP | 1,000,000.00 | | 1,000,000.00 | Canalization,Canal structure and Protection Works |
| | Gweb Creek Bulo Balawan CIP | KALINGA-IMO | Public Bidding | 12/5-13/2017 | 12/13/2017 | 1/9/17 | 1/17/18 | BSPP | 1,500,000.00 | | 1,500,000.00 | Canalization,Canal structure and Protection Works |
| | Kawitan Creek Allaguia Calao CIP | KALINGA-IMO | Public Bidding | 12/5-13/2017 | 12/13/2017 | 1/9/17 | 1/17/18 | BSPP | 1,500,000.00 | | 1,500,000.00 | Canalization,Canal structure and Protection Works |
| | Ammasungan Creek Magnao Kopikop CIP | KALINGA-IMO | Public Bidding | 12/5-13/2017 | 12/13/2017 | 1/9/17 | 1/17/18 | BSPP | 1,000,000.00 | | 1,000,000.00 | Canalization,Canal structure and Protection Works |
| | Donglayan River Pangul Kayumba Canabang CIP | KALINGA-IMO | Public Bidding | 12/5-13/2017 | 12/13/2017 | 1/9/17 | 1/17/18 | BSPP | 1,000,000.00 | | 1,000,000.00 | Canalization,Canal structure and Protection Works |
| | Bila Creek Malalao Lagot CIP | KALINGA-IMO | Public Bidding | 12/5-13/2017 | 12/13/2017 | 1/9/17 | 1/17/18 | BSPP | 1,500,000.00 | | 1,500,000.00 | Canalization,Canal structure and Protection Works |
| | Liwan Creek Liwan West Spring CIP ph. 2 | KALINGA-IMO | Public Bidding | 12/5-13/2017 | 12/13/2017 | 1/9/17 | 1/17/18 | BSPP | 1,000,000.00 | | 1,000,000.00 | Canalization,Canal structure and Protection Works |
| | Gangac Creek Dupligan CIP | KALINGA-IMO | Public Bidding | 12/5-13/2017 | 12/13/2017 | 1/9/17 | 1/17/18 | BSPP | 500,000.00 | | 500,000.00 | Canalization,Canal structure and Protection Works |
| | Magasusu Creek Liwan West Odran CIP | KALINGA-IMO | Public Bidding | 12/5-13/2017 | 12/13/2017 | 1/9/17 | 1/17/18 | BSPP | 1,000,000.00 | | 1,000,000.00 | Canalization,Canal structure and Protection Works |
| | Cal-ungan Buaya Creek Pangul CIS | KALINGA-IMO | Public Bidding | 12/5-13/2017 | 12/13/2017 | 1/9/17 | 1/17/18 | BSPP | 1,000,000.00 | | 1,000,000.00 | Canalization,Canal structure and Protection Works |
| | Eba-eba Sewat Creek Allaguia CIS | KALINGA-IMO | Public Bidding | 12/5-13/2017 | 12/13/2017 | 1/9/17 | 1/17/18 | BSPP | 1,000,000.00 | | 1,000,000.00 | Canalization,Canal structure and Protection Works |
| | Talloy Creek Dangoy Booc CIP | KALINGA-IMO | Public Bidding | 12/5-13/2017 | 12/13/2017 | 1/9/17 | 1/17/18 | BSPP | 1,000,000.00 | | 1,000,000.00 | Canalization,Canal structure and Protection Works |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Balatoc Creek Lucog CIP | KALINGA-IMO | Public Bidding | 12/6-14/2017 | 12/14/2017 | 1/10/17 | 1/18/18 | BSPP | 1,500,000.00 | | 1,500,000.00 | Canalization,Canal structure and Protection Works |
| | Lungadan CIS | KALINGA-IMO | Public Bidding | 12/6-14/2017 | 12/14/2017 | 1/10/17 | 1/18/18 | BSPP | 1,000,000.00 | | 1,000,000.00 | Canalization,Canal structure and Protection Works |
| | Maanopor Creek Iuplupa Bawac 1 & 2 Lifod CIP | KALINGA-IMO | Public Bidding | 12/6-14/2017 | 12/14/2017 | 1/10/17 | 1/18/18 | BSPP | 1,000,000.00 | | 1,000,000.00 | Canalization,Canal structure and Protection Works |
| | Cadaclan Creek Magsilay Bucos Bannawagan CIP | KALINGA-IMO | Public Bidding | 12/6-14/2017 | 12/14/2017 | 1/10/17 | 1/18/18 | BSPP | 1,000,000.00 | | 1,000,000.00 | Canalization,Canal structure and Protection Works |
| | Amlao Creek Lucog Asin CIP | KALINGA-IMO | Public Bidding | 12/6-14/2017 | 12/14/2017 | 1/10/17 | 1/18/18 | BSPP | 1,000,000.00 | | 1,000,000.00 | Canalization,Canal structure and Protection Works |
| | Tollangao Creek Sumadel 2 CIP | KALINGA-IMO | Public Bidding | 12/6-14/2017 | 12/14/2017 | 1/10/17 | 1/18/18 | BSPP | 1,000,000.00 | | 1,000,000.00 | Canalization,Canal structure and Protection Works |
| | Pa-o Creek Nambucayan Kabikalan CIP | KALINGA-IMO | Public Bidding | 12/6-14/2017 | 12/14/2017 | 1/10/17 | 1/18/18 | BSPP | 1,000,000.00 | | 1,000,000.00 | Canalization,Canal structure and Protection Works |
| | Nagsangalan Creek Ballayangon CIP | KALINGA-IMO | Public Bidding | 12/6-14/2017 | 12/14/2017 | 1/10/17 | 1/18/18 | BSPP | 1,000,000.00 | | 1,000,000.00 | Canalization,Canal structure and Protection Works |
| | Donglayan River Pangul Tawang Liyang CIP | KALINGA-IMO | Public Bidding | 12/6-14/2017 | 12/14/2017 | 1/10/17 | 1/18/18 | BSPP | 1,000,000.00 | | 1,000,000.00 | Canalization,Canal structure and Protection Works |
| | Tangkalayan Creek Mabongtot CIS | KALINGA-IMO | Public Bidding | 12/6-14/2017 | 12/14/2017 | 1/10/17 | 1/18/18 | BSPP | 1,000,000.00 | | 1,000,000.00 | Canalization,Canal structure and Protection Works |
| | Magsiakan Potao Creek Aciga CIS | KALINGA-IMO | Public Bidding | 12/6-14/2017 | 12/14/2017 | 1/10/17 | 1/18/18 | BSPP | 1,000,000.00 | | 1,000,000.00 | Canalization,Canal structure and Protection Works |
| | Anonang Creek Liwan West Tinalonan CIP | KALINGA-IMO | Public Bidding | 12/6-14/2017 | 12/14/2017 | 1/10/17 | 1/18/18 | BSPP | 1,000,000.00 | | 1,000,000.00 | Canalization,Canal structure and Protection Works |
| | UCRIS MDC Ipil TSC2B (Sand-uy) | KALINGA-IMO | Public Bidding | 12/6-14/2017 | 12/14/2017 | 1/10/17 | 1/18/18 | BSPP | 2,000,000.00 | | 2,000,000.00 | Canalization,Canal structure and Protection Works |
| | Cabagaangan Creek Dangoy CIS | KALINGA-IMO | Public Bidding | 12/6-14/2017 | 12/14/2017 | 1/10/17 | 1/18/18 | BSPP | 1,000,000.00 | | 1,000,000.00 | Canalization,Canal structure and Protection Works |
| | Dumang Creek Upper Uma Wain CIP | KALINGA-IMO | Public Bidding | 12/6-14/2017 | 12/14/2017 | 1/10/17 | 1/18/18 | BSPP | 1,000,000.00 | | 1,000,000.00 | Canalization,Canal structure and Protection Works |
| | Gonsad Creek Dangoy CIS | KALINGA-IMO | Public Bidding | 12/6-14/2017 | 12/14/2017 | 1/10/17 | 1/18/18 | BSPP | 1,000,000.00 | | 1,000,000.00 | Canalization,Canal structure and Protection Works |
| | Masigid Creek Colayo Lamagan CIP | KALINGA-IMO | Public Bidding | 12/6-14/2017 | 12/14/2017 | 1/10/17 | 1/18/18 | BSPP | 1,000,000.00 | | 1,000,000.00 | Canalization,Canal structure and Protection Works |
| | Madanogdog Creek Balbalasang CIP | KALINGA-IMO | Public Bidding | 12/6-14/2017 | 12/14/2017 | 1/10/17 | 1/18/18 | BSPP | 1,000,000.00 | | 1,000,000.00 | Canalization,Canal structure and Protection Works |
| | Mangachap Erawon Creek Upper Uma CIS | KALINGA-IMO | Public Bidding | 12/6-14/2017 | 12/14/2017 | 1/10/17 | 1/18/18 | BSPP | 1,000,000.00 | | 1,000,000.00 | Canalization,Canal structure and Protection Works |
| | Litong Creek Balinciagao CIP | KALINGA-IMO | Public Bidding | 12/6-14/2017 | 12/14/2017 | 1/10/17 | 1/18/18 | BSPP | 1,000,000.00 | | 1,000,000.00 | Canalization,Canal structure and Protection Works |
| | Cadao Creek Babalag West Resetlement CIP | KALINGA-IMO | Public Bidding | 12/6-14/2017 | 12/14/2017 | 1/10/17 | 1/18/18 | BSPP | 1,000,000.00 | | 1,000,000.00 | Canalization,Canal structure and Protection Works |
| | Lupnac Tojok Creek Mabilong CIS | KALINGA-IMO | Public Bidding | 12/6-14/2017 | 12/14/2017 | 1/10/17 | 1/18/18 | BSPP | 1,000,000.00 | | 1,000,000.00 | Canalization,Canal structure and Protection Works |
| | Tako Creek Balenciagao Norte CIS | KALINGA-IMO | Public Bidding | 12/6-14/2017 | 12/14/2017 | 1/10/17 | 1/18/18 | BSPP | 1,000,000.00 | | 1,000,000.00 | Canalization,Canal structure and Protection Works |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Sar-od Creek Lower Bangad CIS | KALINGA-IMO | Public Bidding | 12/6-14/2017 | 12/14/2017 | 1/10/17 | 1/18/18 | BSPP | 1,000,000.00 | | 1,000,000.00 | Canalization,Canal structure and Protection Works |
| | Pakak Creek Balatoc Garutit CIP | KALINGA-IMO | Public Bidding | 12/6-14/2017 | 12/14/2017 | 1/10/17 | 1/18/18 | BSPP | 1,000,000.00 | | 1,000,000.00 | Canalization,Canal structure and Protection Works |
| | Alitukwan Longpa Creek Bagtayan CIS | KALINGA-IMO | Public Bidding | 12/6-14/2017 | 12/14/2017 | 1/10/17 | 1/18/18 | BSPP | 1,000,000.00 | | 1,000,000.00 | Canalization,Canal structure and Protection Works |
| | Makangor Creek Belong Man-ubal Tabnac (Fangsokan) CIP | KALINGA-IMO | Public Bidding | 12/6-14/2017 | 12/14/2017 | 1/10/17 | 1/18/18 | BSPP | 1,000,000.00 | | 1,000,000.00 | Canalization,Canal structure and Protection Works |
| | Ganagan Creek Nambaran CIP | KALINGA-IMO | Public Bidding | 12/6-14/2017 | 12/14/2017 | 1/10/17 | 1/18/18 | BSPP | 1,000,000.00 | | 1,000,000.00 | Canalization,Canal structure and Protection Works |
| | Ongap Creek Lacnog CIP | KALINGA-IMO | Public Bidding | 12/6-14/2017 | 12/14/2017 | 1/10/17 | 1/18/18 | BSPP | 1,000,000.00 | | 1,000,000.00 | Canalization,Canal structure and Protection Works |
| | Mabalusa Creek Dao-angan (Bayyoc Supac) CIS | KALINGA-IMO | Public Bidding | 12/6-14/2017 | 12/14/2017 | 1/10/17 | 1/18/18 | BSPP | 1,000,000.00 | | 1,000,000.00 | Canalization,Canal structure and Protection Works |
| | Masiwao Creek Balatoc Domang CIP | KALINGA-IMO | Public Bidding | 12/6-14/2017 | 12/14/2017 | 1/10/17 | 1/18/18 | BSPP | 1,000,000.00 | | 1,000,000.00 | Canalization,Canal structure and Protection Works |
| | E. EGPIP | | | | | | | | 0.00 | | | |
| | Calanan - Tulyao PIP | KALINGA-IMO | Public Bidding | 11/15-29/2017 | 11/29/2017 | 12/27/2017 | 1/4/18 | EGPIP | 2,500,000.00 | | 2,500,000.00 | Groundwater pump irrigation |
| | Bantay - Lucog PIP | KALINGA-IMO | Public Bidding | 11/15-29/2017 | 11/29/2017 | 12/27/2017 | 1/4/18 | EGPIP | 3,750,000.00 | | 3,750,000.00 | Groundwater pump irrigation |
| | Agamaan PIP | KALINGA-IMO | Public Bidding | 11/15-29/2017 | 11/29/2017 | 12/27/2017 | 1/4/18 | EGPIP | 2,750,000.00 | | 2,750,000.00 | Groundwater pump irrigation |
| | Balitang Allaguia PIP | KALINGA-IMO | Public Bidding | 11/15-29/2017 | 11/29/2017 | 12/27/2017 | 1/4/18 | EGPIP | 1,200,000.00 | | 1,200,000.00 | Groundwater pump irrigation |
| | Eleb Wayaway PIP | KALINGA-IMO | Public Bidding | 11/15-29/2017 | 11/29/2017 | 12/27/2017 | 1/4/18 | EGPIP | 1,000,000.00 | | 1,000,000.00 | Groundwater pump irrigation |
| | Kabalinagan PIP (GENEB) | KALINGA-IMO | Public Bidding | 11/15-29/2017 | 11/29/2017 | 12/27/2017 | 1/4/18 | EGPIP | 1,300,000.00 | | 1,300,000.00 | Groundwater pump irrigation |
| T. | FMO satellite subscripion service FRR for automatic water level recorder | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 160,000.00 | 160,000.00 | | |
| U. | Medical Supplies and apparatus | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 171,000.00 | 171,000.00 | | |
| V. | IA incentives & IA remuneration *** | | | | | | | | 6,675,174.30 | 6,675,174.30 | | |
| W. | Infrastructure/Civil Works | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 3,157,610,936.00 | | 3,157,610,936.00 | |
| | Consulting Services | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 20,679,553.35 | 20,679,553.35 | | |
| KALINGA IMO | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | COMMON ELECTRICAL SUPPLIES | KALINGA-IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | 501 | 9,407.40 | 9,407.40 | | |
| | COMMON OFFICE SUPPLIES | KALINGA-IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | 501 | 1,563,407.24 | 1,563,407.24 | | |
| | COMMON OFFICE DEVICES | KALINGA-IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | 501 | 82,294.40 | 82,294.40 | | |
| | COMMON JANITORIAL SUPPLIES | KALINGA-IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | 501 | 221,391.80 | 221,391.80 | | |
| | COMMON OFFICE EQUIPMENT | KALINGA-IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | 501 | 1,937,488.08 | 1,937,488.08 | | |
| | COMMON COMPUTER SUPPLIES | KALINGA-IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | 501 | 66,857.60 | 66,857.60 | | |
| | HANDBOOK ON PROCUREMENT | KALINGA-IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | 501 | 2,473.20 | 2,473.20 | | |
| | CONSUMABLES | KALINGA-IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | 501 | 458,016.00 | 458,016.00 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | KALINGA-IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 0.00 | - | | |
| | COMMON OFFICE EQUIPMENT | KALINGA-IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 69,400.00 | 69,400.00 | | |
| | COMMON OFFICE SUPPLIES | KALINGA-IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 112,710.00 | 112,710.00 | | |
| | COMMON JANITORIAL SUPPLIES | KALINGA-IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 9,450.00 | 9,450.00 | | |
| | CONSUMABLES | KALINGA-IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 0.00 | - | | |
| | OFFICE EQUIPMENT & ACCESSORIES | KALINGA-IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 0.00 | - | | |
| | OFFICE SUPPLIES | KALINGA-IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,353,900.00 | 1,353,900.00 | | |
| | AUDIO AND VISUAL PRESENTATION AND COMPOSING COMPOSING EQUIPMENT | KALINGA-IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 69,500.00 | 69,500.00 | | |
| | PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT | KALINGA-IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 360,000.00 | 360,000.00 | | |
| | CLEANING EQUIPMENT & SUPPLIES | KALINGA-IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 217,500.00 | 217,500.00 | | |
| | PAPER MATERIALS & PRODUCTS | KALINGA-IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 629,400.00 | 629,400.00 | | |
| | LIGHTING & FIXTURES & ACCESSORIES | KALINGA-IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 67,300.00 | 67,300.00 | | |
| | ELECTRICAL EQUIPMENT & COMPONENTS & SUPPLIES | KALINGA-IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 0.00 | - | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | COMPUTER SUPPLIES | KALINGA-IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 128,000.00 | 128,000.00 | | |
| | COMPUTER EQUIPMENT & ACCESSORIES | KALINGA-IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,250,000.00 | 1,250,000.00 | | |
| | OTHER CATEGORIES | KALINGA-IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 762,750.00 | 762,750.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| C | TRAINING/SEMINAR | | | | | | | | | | | |
| | 1.) Trainings; Seminars; Conferences; Meetings (Including Catering Services, Hall Rental & Accommodation) | | | | | | | | 0.00 | | | |
| | a.) Kalinga & Quezon Monthly Staff Meetings | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 120,000.00 | 120,000.00 | | |
| | b.)Financial Management System Training/ Workshop for Treasurers, Auditors & Secretaries | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 120,000.00 | 120,000.00 | | |
| | c.) Technology Enhancement Program for TSAG Leaders | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 650,000.00 | 650,000.00 | | |
| | d.)Info-Dissemination on O&M Plans | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 111,563.00 | 111,563.00 | | |
| | e.) IA Records Management Workshop | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 120,000.00 | 120,000.00 | | |
| | f.) Training on Basic Hydrology for IA's | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 60,000.00 | 60,000.00 | | |
| | g.) Diversified Farming Technology & Livelihood Training for Downstream IA's | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 150,000.00 | 150,000.00 | | |
| | h.) Capacity Building for IA's | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 120,000.00 | 120,000.00 | | |
| | i.) Capacity Building for NIA Staff | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 120,000.00 | 120,000.00 | | |
| | j.) O&M Planning Workshop | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 120,000.00 | 120,000.00 | | |
| | k.) Tripartite Meeting/ Conferences | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 120,000.00 | 120,000.00 | | |
| | l.) Monthly NIA O&M Meetings | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 120,000.00 | 120,000.00 | | |
| | m.) Monthly NIA IDO Meetings | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 120,000.00 | 120,000.00 | | |
| | n.) Monthly Admin. & Finance Meetings | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 120,000.00 | 120,000.00 | | |
| | o.) Mid Year Season Performance Evaluation & Planning Review | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 250,000.00 | 250,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | p.) End Year Season Performance Evaluation & Planning Review | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 300,000.00 | 300,000.00 | | |
| | q.) National Greening Program & Environmental Safeguards | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 120,000.00 | 120,000.00 | | |
| | r.) Strategic Planning & Policy Formulation (SPFF) | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 120,000.00 | 120,000.00 | | |
| | s.) System Management Committee Meetings | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 200,000.00 | 200,000.00 | | |
| | t.) NIA-IA Federation Meetings | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 200,000.00 | 200,000.00 | | |
| | u.) Orientation on Alternate Wetting & Drying | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 120,000.00 | 120,000.00 | | |
| | v.) Diversified Farming Technology Training | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 100,000.00 | 100,000.00 | | |
| | w.) Proportionate Disbursement System (PDS) | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 120,000.00 | 120,000.00 | | |
| | x.) Organizational Enhancement Cum Records Management Training | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 120,000.00 | 120,000.00 | | |
| | y.) Pre-conference Meetings | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 120,000.00 | 120,000.00 | | |
| | z.) Contract Coordination/ Management Conference | KIMO; IA | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 120,000.00 | 120,000.00 | | |
| D | TRAVEL EXPENSES | | | | | | | | | | | |
| E | REPAIR & MAINTENANCE OF OFFICE VEHICLES | | | | | | | | | | | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 2,000,000.00 | 2,000,000.00 | | |
| F | FULE, OIL & LUBRICANTS | | | | | | | | | | | |
| | A.) OIL # 40 | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 100,000.00 | 100,000.00 | | |
| | B.) OIL # 30 | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 100,000.00 | 100,000.00 | | |
| | C.) BRAKE FLUID | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 100,000.00 | 100,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | D.) OIL TREATMENT | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 100,000.00 | 100,000.00 | | |
| | E.) GREASE | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 100,000.00 | 100,000.00 | | |
| | F.) ATF | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 100,000.00 | 100,000.00 | | |
| | G.) DIESEL | KALINGA-IMO | Shopping/ SVP/ Public Bidding | | | | | 501 | 100,000.00 | 100,000.00 | | |
| | H.) GEAR OIL | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 100,000.00 | 100,000.00 | | |
| | I.) OIL # 10 | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 100,000.00 | 100,000.00 | | |
| | J.) FUEL | KALINGA-IMO | Shopping/ SVP/ Public Bidding | | | | | 501 | 100,000.00 | 100,000.00 | | |
| G | FURNITURES & FIXTURES | | | | | | | | | | | |
| | a.) LATERAL FILING CABINET | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 150,000.00 | 150,000.00 | | |
| | b.) SOFA; 1 seater | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 150,000.00 | 150,000.00 | | |
| | c.) SOFA; 4 seater | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 150,000.00 | 150,000.00 | | |
| | d.) OFFICE TABLE w/ 5 DRAWERS | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 150,000.00 | 150,000.00 | | |
| | e.) COFFEE TABLE | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 150,000.00 | 150,000.00 | | |
| | f.) SWIVEL CHAIRS | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 150,000.00 | 150,000.00 | | |
| | g.) WOODEN BED, SINGLE | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 150,000.00 | 150,000.00 | | |
| | h.) WOODEN BED, DOUBLE | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 150,000.00 | 150,000.00 | | |
| | i.) DINING TABLE w/ 10 CHAIRS | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 150,000.00 | 150,000.00 | | |
| H | OFFICE EQUIPMENT | | | | | | | | | | | |
| | a.) PHOTOCOPIER MACHINE | KALINGA-IMO | Shopping/ SVP/ Public Bidding | | | | | 501 | 200,000.00 | 200,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | b.) TRANSFORMER | KALINGA-IMO | Shopping/ SVP/ Public Bidding | | | | | 501 | 1,500,000.00 | 1,500,000.00 | | |
| | c.) GENERATOR | KALINGA-IMO | Shopping/ SVP/ Public Bidding | | | | | 501 | 1,500,000.00 | 1,500,000.00 | | |
| | d.) COMPUTER DESKTOP | KALINGA-IMO | Shopping/ SVP/ Public Bidding | | | | | 501 | 500,000.00 | 500,000.00 | | |
| | e.) FLOOR POLISHER | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 50,000.00 | 50,000.00 | | |
| | f.) PRINTER | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 500,000.00 | 500,000.00 | | |
| | g.) PLOTTER | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 500,000.00 | 500,000.00 | | |
| | h.) LAPTOP | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 500,000.00 | 500,000.00 | | |
| | i.) AIRCON | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 500,000.00 | 500,000.00 | | |
| I | ENGINEERING & SURVEYING EQUIPMENTS | | | | | | | | | | | |
| | A.) GEOTAGGING DEVICE | KALINGA-IMO | Shopping/ SVP/ Public Bidding | | | | | 501 | 1,043,124.00 | 1,043,124.00 | | |
| | B.) TOTAL STATION w/ 4 PRISMS | KALINGA-IMO | Shopping/ SVP/ Public Bidding | | | | | 501 | 1,000,000.00 | 1,000,000.00 | | |
| | C.) WHEEL METER | KALINGA-IMO | Shopping/ SVP/ Public Bidding | | | | | 501 | 300,000.00 | 300,000.00 | | |
| | D.) RANGE FINDER | KALINGA-IMO | Shopping/ SVP/ Public Bidding | | | | | 501 | 500,000.00 | 500,000.00 | | |
| | E.) STADIA ROD | KALINGA-IMO | Shopping/ SVP/ Public Bidding | | | | | 501 | 300,000.00 | 300,000.00 | | |
| | F.) DUMPY LEVEL | KALINGA-IMO | Shopping/ SVP/ Public Bidding | | | | | 501 | 200,000.00 | 200,000.00 | | |
| | G.) STEEL TAPE (10m) | KALINGA-IMO | Shopping/ SVP/ Public Bidding | | | | | 501 | 100,000.00 | 100,000.00 | | |
| | H.) TAPE MEASURE (50m) | KALINGA-IMO | Shopping/ SVP/ Public Bidding | | | | | 501 | 100,000.00 | 100,000.00 | | |
| J | MEDICAL SUPPLIES | | | | | | | | | | | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 200,000.00 | 200,000.00 | | |
| K | SPARE PARTS | | | | | | | | | | | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 2,000,000.00 | 2,000,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| L | REPAIR & IMPROVEMENT OF OFFICE BUILDINGS | | | | | | | | | | | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 500,000.00 | 500,000.00 | | |
| M | AGRICULTURAL TOOLS & EQUIPMENT | | | | | | | | | | | |
| | GRASS CUTTER | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 200,000.00 | 200,000 | | |
| | CHAINSAW | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 50,000.00 | 50,000 | | |
| | WHEEL BARROW | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 50,000.00 | 50,000 | | |
| | SPADE | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 50,000.00 | 50,000 | | |
| | KNAPSACK SPRAYER | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 50,000.00 | 50,000 | | |
| N | SPORTS & GYM EQUIPOMENT | | | | | | | | | | | |
| | A.) HEAVY DUTY MOTORIZED TREADMILL | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 200,000.00 | 200,000.00 | | |
| | B.) INCLINE BENCH PRESS | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 150,000.00 | 150,000.00 | | |
| | C.) HEAVY DUTY SPIN BIKE | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 100,000.00 | 100,000.00 | | |
| | D.) BARBELLS | KALINGA-IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 30,000.00 | 30,000.00 | | |
| **REGION 1** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 15,468.22 | 15,468.22 | | |
| | COMMON OFFICE SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 1,574,191.18 | 1,574,191.18 | | |
| | COMMON OFFICE DEVICES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 48,888.89 | 48,888.89 | | |
| | COMMON JANITORIAL SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 208,468.63 | 208,468.63 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | COMMON OFFICE EQUIPMENT | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 1,026,269.24 | 1,026,269.24 | | |
| | COMMON COMPUTER SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 158,920.67 | 158,920.67 | | |
| | HANDBOOK ON PROCUREMENT | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 494.64 | 494.64 | | |
| | CONSUMABLES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 1,023,972.31 | 1,023,972.31 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 156,719.00 | 156,719.00 | | |
| | COMMON OFFICE EQUIPMENT | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 181,000.00 | 181,000.00 | | |
| | COMMON OFFICE SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 186,068.72 | 186,068.72 | | |
| | COMMON JANITORIAL SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 33,920.00 | 33,920.00 | | |
| | CONSUMABLES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,717,200.00 | 1,717,200.00 | | |
| | Office Equipment and Accessories | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 3,849,190.00 | 3,849,190.00 | | |
| | Office Supplies | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,505,108.00 | 1,505,108.00 | | |
| | Audio and visual presentation and composing equipment | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 35,600.00 | 35,600.00 | | |
| | Photographic or filming or video equipmen | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 151,600.00 | 151,600.00 | | |
| | Cleaning Equipment and Supplies | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 503,020.00 | 503,020.00 | | |
| | Paper Materials and Products | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 287,520.00 | 287,520.00 | | |
| | Lighting and fixtures and accessories | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 38,190.00 | 38,190.00 | | |
| | Electrical equipment and components and supplies | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 16,906.06 | 16,906.06 | | |
| | Computer Supplies | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 822,558.84 | 822,558.84 | | |
| | Computer Equipment and Accessories | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,467,200.00 | 1,467,200.00 | | |
| | *Other Categories | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 25,035,499.00 | 25,035,499.00 | | |
| C | Infrastructure/Civil Works | | | | | | | | | | | |
| *Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)* | | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1 | Tibangran SRIP | Ilocos Norte IMO | Public Bidding | Jan. 2018 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 4,000,000.00 | | 4,000,000.00 | Detailed Engineering |
| 2 | Aggasi SWIP | Ilocos Norte IMO | Force Account | N/A | | | | 501 | 350,000.00 | | 350,000.00 | Feasibility Study & Detailed Engineering |
| 3 | Buagao SIP | Ilocos Norte IMO | Force Account | N/A | | | | 501 | 150,000.00 | | 150,000.00 | Feasibility Study & Detailed Engineering |
| 4 | Pasaleng SIP | Ilocos Norte IMO | Force Account | N/A | | | | 501 | 300,000.00 | | 300,000.00 | Feasibility Study & Detailed Engineering |
| 5 | Pias Sur SWIP | Ilocos Norte IMO | Force Account | N/A | | | | 501 | 300,000.00 | | 300,000.00 | Feasibility Study & Detailed Engineering |
| 6 | Sta. Cruz A SWIP | Ilocos Norte IMO | Force Account | N/A | | | | 501 | 300,000.00 | | 300,000.00 | Feasibility Study & Detailed Engineering |
| 7 | Bago-Danao PCIS | Ilocos Norte IMO | Force Account | N/A | | | | 501 | 300,000.00 | | 300,000.00 | Feasibility Study & Detailed Engineering |
| 8 | Payas PCIS | Ilocos Norte IMO | Force Account | N/A | | | | 501 | 300,000.00 | | 300,000.00 | Feasibility Study & Detailed Engineering |
| 9 | Marnay SIP | Ilocos Sur IMO | Force Account | N/A | | | | 501 | 250,000.00 | | 250,000.00 | Feasibility Study |
| 10 | Sta. Cruz CIS | Ilocos Sur IMO | Force Account | N/A | | | | 501 | 180,000.00 | | 180,000.00 | Detailed Engineering |
| 11 | Upper Banaoang Irrigation Project | Ilocos Sur IMO | Public Bidding | Jan. 2018 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,550,000.00 | | 5,550,000.00 | Detailed Engineering |
| 12 | Mas-asin CIS | Ilocos Sur IMO | Force Account | N/A | | | | 501 | 200,000.00 | | 200,000.00 | Detailed Engineering |
| 13 | Alilem CIS | Ilocos Sur IMO | Force Account | N/A | | | | 501 | 180,000.00 | | 180,000.00 | Detailed Engineering |
| 14 | Dirdirig SIP | Ilocos Sur IMO | Force Account | N/A | | | | 501 | 220,000.00 | | 220,000.00 | Feasibility Study |
| 15 | Cabarsican SIP | Ilocos Sur IMO | Force Account | N/A | | | | 501 | 300,000.00 | | 300,000.00 | Feasibility Study |
| 16 | Namatting Anggapang CIS | Ilocos Sur IMO | Force Account | N/A | | | | 501 | 180,000.00 | | 180,000.00 | Detailed Engineering |
| 17 | Ilocos Sur Transbasin Project | Ilocos Sur IMO | Public Bidding | Jan. 2018 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 30,000,000.00 | | 30,000,000.00 | Detailed Engineering |
| 18 | General Gregorio Del Pilar Project | Ilocos Sur IMO | Public Bidding | Jan. 2018 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 20,000,000.00 | | 20,000,000.00 | Detailed Engineering |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 19 | Lang-Ayan CIS | Ilocos Sur IMO | Force Account | N/A | | | | 501 | 180,000.00 | | 180,000.00 | Detailed Engineering |
| 20 | Baringcucurong CIS | Ilocos Sur IMO | Force Account | N/A | | | | 501 | 200,000.00 | | 200,000.00 | Detailed Engineering |
| 21 | Dupacpac CIS | La Union IMO | Force Account | N/A | | | | 501 | 80,000.00 | | 80,000.00 | Detailed Engineering |
| 22 | Uppper Agpay CIS | La Union IMO | Force Account | N/A | | | | 501 | 100,000.00 | | 100,000.00 | Detailed Engineering |
| 23 | Tumapoc CIS | La Union IMO | Force Account | N/A | | | | 501 | 80,000.00 | | 80,000.00 | Detailed Engineering |
| 24 | Ayaoan Este CIS | La Union IMO | Force Account | N/A | | | | 501 | 80,000.00 | | 80,000.00 | Detailed Engineering |
| 25 | Ayaoan Weste CIS | La Union IMO | Force Account | N/A | | | | 501 | 150,000.00 | | 150,000.00 | Detailed Engineering |
| 26 | Mamat-ing/Tuddingan CIS | La Union IMO | Force Account | N/A | | | | 501 | 90,000.00 | | 90,000.00 | Detailed Engineering |
| 27 | San Antonio CIS | La Union IMO | Force Account | N/A | | | | 501 | 100,000.00 | | 100,000.00 | Detailed Engineering |
| 28 | Pagbayagan CIS | La Union IMO | Force Account | N/A | | | | 501 | 80,000.00 | | 80,000.00 | Detailed Engineering |
| 29 | Ken Ambo CIS | La Union IMO | Force Account | N/A | | | | 501 | 80,000.00 | | 80,000.00 | Detailed Engineering |
| 30 | Alipang CIS | La Union IMO | Force Account | N/A | | | | 501 | 80,000.00 | | 80,000.00 | Detailed Engineering |
| 31 | Bato CIS | La Union IMO | Force Account | N/A | | | | 501 | 100,000.00 | | 100,000.00 | Detailed Engineering |
| 32 | Saracat CIS | La Union IMO | Force Account | N/A | | | | 501 | 100,000.00 | | 100,000.00 | Detailed Engineering |
| 33 | Nagsabaran CIS | La Union IMO | Force Account | N/A | | | | 501 | 80,000.00 | | 80,000.00 | Detailed Engineering |
| 34 | Pungdol CIS | La Union IMO | Force Account | N/A | | | | 501 | 120,000.00 | | 120,000.00 | Detailed Engineering |
| 35 | Macabit SIP | Pangasinan IMO | Force Account | N/A | | | | 501 | 120,000.00 | | 120,000.00 | Feasibility Study & Detailed Engineering |
| 36 | Sta. Cruz SIP | Pangasinan IMO | Force Account | N/A | | | | 501 | 75,000.00 | | 75,000.00 | Feasibility Study & Detailed Engineering |
| 37 | Bolo SIP | Pangasinan IMO | Force Account | N/A | | | | 501 | 340,000.00 | | 340,000.00 | Feasibility Study & Detailed Engineering |
| 38 | Gayusan SIP | Pangasinan IMO | Force Account | N/A | | | | 501 | 540,000.00 | | 540,000.00 | Feasibility Study & Detailed Engineering |
| 39 | Cabitnongan SIP | Pangasinan IMO | Force Account | N/A | | | | 501 | 50,000.00 | | 50,000.00 | Feasibility Study & Detailed Engineering |
| 40 | Ambayoan RIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 102,000.00 | | 102,000.00 | Detailed Engineering |
| 41 | Ambayoan RIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 60,000.00 | | 60,000.00 | Detailed Engineering |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 42 | Dipalo RIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 240,000.00 | | 240,000.00 | Detailed Engineering |
| 43 | Sinocalan RIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 162,000.00 | | 162,000.00 | Detailed Engineering |
| 44 | Agno RIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 90,000.00 | | 90,000.00 | Detailed Engineering |
| 45 | Sinocalan RIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 81,000.00 | | 81,000.00 | Detailed Engineering |
| 46 | Ambayoan RIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 60,000.00 | | 60,000.00 | Detailed Engineering |
| 47 | Ambayoan RIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 60,000.00 | | 60,000.00 | Detailed Engineering |
| 48 | Dipalo RIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 60,000.00 | | 60,000.00 | Detailed Engineering |
| 49 | Sinocalan RIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 87,000.00 | | 87,000.00 | Detailed Engineering |
| 50 | San Fabian RIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 45,000.00 | | 45,000.00 | Detailed Engineering |
| 51 | Agno RIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 144,000.00 | | 144,000.00 | Detailed Engineering |
| 52 | Asan CIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 15,000.00 | | 15,000.00 | Detailed Engineering |
| 53 | Caballaybaan CIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 90,000.00 | | 90,000.00 | Detailed Engineering |
| 54 | Tangal Padua CIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 15,000.00 | | 15,000.00 | Detailed Engineering |
| 55 | Conconig CIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 9,000.00 | | 9,000.00 | Detailed Engineering |
| 56 | Alos-Paed CIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 15,000.00 | | 15,000.00 | Detailed Engineering |
| 57 | Masidem SRIP Extension | Pangasinan IMO | Force Account | N/A | | | | 501 | 42,000.00 | | 42,000.00 | Detailed Engineering |
| 58 | Manlumanat CIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 3,000.00 | | 3,000.00 | Detailed Engineering |
| 59 | Magsaysay/Bobonot CIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 15,000.00 | | 15,000.00 | Detailed Engineering |
| 60 | Cacayasen CIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 15,000.00 | | 15,000.00 | Detailed Engineering |
| 61 | Bolaoen CIS Phase III | Pangasinan IMO | Force Account | N/A | | | | 501 | 45,000.00 | | 45,000.00 | Detailed Engineering |
| 62 | Sapang CIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 45,000.00 | | 45,000.00 | Detailed Engineering |
| 63 | Turod CIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 9,000.00 | | 9,000.00 | Detailed Engineering |
| 64 | Cabangaran CIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 24,000.00 | | 24,000.00 | Detailed Engineering |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 65 | Alilao Dosoc CIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 24,000.00 | | 24,000.00 | Detailed Engineering |
| 66 | Asan Norte CIS Phase 2 | Pangasinan IMO | Force Account | N/A | | | | 501 | 9,000.00 | | 9,000.00 | Detailed Engineering |
| 67 | Casilagan CIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 15,000.00 | | 15,000.00 | Detailed Engineering |
| 68 | Carosalisan CIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 15,000.00 | | 15,000.00 | Detailed Engineering |
| 69 | Acop SRIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 5,000.00 | | 5,000.00 | Detailed Engineering |
| 70 | San Angel SRIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 5,000.00 | | 5,000.00 | Detailed Engineering |
| 71 | Acop SRIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 5,000.00 | | 5,000.00 | Detailed Engineering |
| 72 | San Angel SRIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 5,000.00 | | 5,000.00 | Detailed Engineering |
| 73 | Balaya SIP | Pangasinan IMO | Force Account | N/A | | | | 501 | 250,000.00 | | 250,000.00 | Feasibility Study & Detailed Engineering |
| 74 | Calomboyan SIP | Pangasinan IMO | Force Account | N/A | | | | 501 | 200,000.00 | | 200,000.00 | Feasibility Study & Detailed Engineering |
| 75 | Lobong/Labney SIP | Pangasinan IMO | Force Account | N/A | | | | 501 | 200,000.00 | | 200,000.00 | Feasibility Study & Detailed Engineering |
| 76 | Malasiqui SIP | Pangasinan IMO | Force Account | N/A | | | | 501 | 200,000.00 | | 200,000.00 | Feasibility Study & Detailed Engineering |
| 77 | Pangpang Calomboyan SIP | Pangasinan IMO | Force Account | N/A | | | | 501 | 260,000.00 | | 260,000.00 | Feasibility Study & Detailed Engineering |
| 78 | Amagbagan DIP | Pangasinan IMO | Force Account | N/A | | | | 501 | 250,000.00 | | 250,000.00 | Feasibility Study & Detailed Engineering |
| 79 | Urbiztondo STW | Pangasinan IMO | Force Account | N/A | | | | 501 | 250,000.00 | | 250,000.00 | Feasibility Study & Detailed Engineering |
| 80 | Cabayaoasan PIP | Pangasinan IMO | Force Account | N/A | | | | 501 | 300,000.00 | | 300,000.00 | Feasibility Study & Detailed Engineering |
| 81 | Malasiqui STW | Pangasinan IMO | Force Account | N/A | | | | 501 | 150,000.00 | | 150,000.00 | Feasibility Study & Detailed Engineering |
| 82 | Bani DWIP | Pangasinan IMO | Force Account | N/A | | | | 501 | 300,000.00 | | 300,000.00 | Feasibility Study & Detailed Engineering |
| *Irrigation Management Transfer Support Services (IMTSS)* | | | | | | | | | 0.00 | | 0.00 | |
| 1 | Laoag Vintar RIS | Ilocos Norte IMO | Force Account | N/A | | | | 501 | 220,000.00 | | 220,000.00 | seminars/trainings |
| 2 | NMC & Pasq'.n. Ext'n. RIS | Ilocos Norte IMO | Force Account | N/A | | | | 501 | 70,000.00 | | 70,000.00 | seminars/trainings |
| 3 | Bolo RIS | Ilocos Norte IMO | Force Account | N/A | | | | 501 | 50,000.00 | | 50,000.00 | seminars/trainings |
| 4 | Bonga Pump No. 1 | Ilocos Norte IMO | Force Account | N/A | | | | 501 | 80,000.00 | | 80,000.00 | seminars/trainings |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5 | Bonga Pump No. 3 | Ilocos Norte IMO | Force Account | N/A | | | | 501 | 80,000.00 | | 80,000.00 | seminars/trainings |
| 6 | Dingras RIS | Ilocos Norte IMO | Force Account | N/A | | | | 501 | 92,000.00 | | 92,000.00 | seminars/trainings |
| 7 | Bonga Pump. No. 2 | Ilocos Norte IMO | Force Account | N/A | | | | 501 | 80,000.00 | | 80,000.00 | seminars/trainings |
| 8 | Banaoang PIS | Ilocos Sur IMO | Force Account | N/A | | | | 501 | 483,000.00 | | 483,000.00 | seminars/trainings |
| 9 | Sta. Lucia-Candon NIS | Ilocos Sur IMO | Force Account | N/A | | | | 501 | 143,000.00 | | 143,000.00 | seminars/trainings |
| 10 | Sta. Maria-Burgos NIS | Ilocos Sur IMO | Force Account | N/A | | | | 501 | 80,000.00 | | 80,000.00 | seminars/trainings |
| 11 | Tagudin NIS | Ilocos Sur IMO | Force Account | N/A | | | | 501 | 138,000.00 | | 138,000.00 | seminars/trainings |
| 12 | Amburayan RIS | La Union IMO | Force Account | N/A | | | | 501 | 600,000.00 | | 600,000.00 | Trainings & Support Services to IA |
| 13 | Masalip RIS | La Union IMO | Force Account | N/A | | | | 501 | 400,000.00 | | 400,000.00 | Trainings & Support Services to IA |
| 14 | BLISCUR IS (Ano PIP #2) | Pangasinan IMO | Force Account | N/A | | | | 501 | 25,000.00 | | 25,000.00 | IA Strenthening |
| 15 | Agno RIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 50,000.00 | | 50,000.00 | IA Strenthening |
| 16 | Agno RIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 150,000.00 | | 150,000.00 | IA Strenthening |
| 17 | Sinocalan RIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 125,000.00 | | 125,000.00 | IA Strenthening |
| 18 | Sinocalan RIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 50,000.00 | | 50,000.00 | IA Strenthening |
| 19 | San Fabian RIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 50,000.00 | | 50,000.00 | IA Strenthening |
| 20 | San Fabian RIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 125,000.00 | | 125,000.00 | IA Strenthening |
| 21 | Agno RIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 75,000.00 | | 75,000.00 | IA Strenthening |
| 22 | Agno RIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 75,000.00 | | 75,000.00 | IA Strenthening |
| 23 | Agno RIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 75,000.00 | | 75,000.00 | IA Strenthening |
| 24 | Agno RIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 75,000.00 | | 75,000.00 | IA Strenthening |
| 25 | Sinocalan RIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 200,000.00 | | 200,000.00 | IA Strenthening |
| 26 | Ambayoan RIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 50,000.00 | | 50,000.00 | IA Strenthening |
| 27 | Dumuloc RIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 500,000.00 | | 500,000.00 | IA Strenthening |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| *28* | Agno RIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 37,500.00 | | 37,500.00 | IA Strenthening |
| *29* | Agno RIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 37,500.00 | | 37,500.00 | IA Strenthening |
| *30* | Agno RIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 37,500.00 | | 37,500.00 | IA Strenthening |
| *31* | Agno RIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 100,000.00 | | 100,000.00 | IA Strenthening |
| *32* | Ambayoan RIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 125,000.00 | | 125,000.00 | IA Strenthening |
| *33* | Ambayoan RIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 100,000.00 | | 100,000.00 | IA Strenthening |
| *34* | Dipalo RIS | Pangasinan IMO | Force Account | N/A | | | | 501 | 248,850.00 | | 248,850.00 | IA Strenthening |
| *Repair, Operation and Maintenance of NIS Pump IS* | | | | | | | | | 0.00 | | 0.00 | |
| *1* | Bonga Pump No. 1 | Ilocos Norte IMO | Force Account | N/A | | | | 501 | 1,600,000.00 | | 1,600,000.00 | Subsidy for operations |
| *2* | Bonga Pump. No. 2 | Ilocos Norte IMO | Force Account | N/A | | | | 501 | 2,470,000.00 | | 2,470,000.00 | Subsidy for operations |
| *3* | Bonga Pump No. 3 | Ilocos Norte IMO | Force Account | N/A | | | | 501 | 1,085,000.00 | | 1,085,000.00 | Subsidy for operations |
| *4* | Banaoang PIS | Ilocos Sur IMO | Force Account | N/A | | | | 501 | 20,000,000.00 | | 20,000,000.00 | Subsidy for operations |
| *Repair of Groundwater Pump Irrigation Systems (RGPIS)* | | | | | | | | | 0.00 | | 0.00 | |
| *1* | STW w/in Bungro-CIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 320,000.00 | | 320,000.00 | Supply of Irrigation Pump/Engine & Accessories |
| *2* | STW w/in Nagtripitian CIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 320,000.00 | | 320,000.00 | Supply of Irrigation Pump/Engine & Accessories |
| *3* | STW w/in Lagatit CIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 160,000.00 | | 160,000.00 | Supply of Irrigation Pump/Engine & Accessories |
| *4* | STW w/in Calingayan CIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 320,000.00 | | 320,000.00 | Supply of Irrigation Pump/Engine & Accessories |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5 | STW w/in Suso CIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 320,000.00 | | 320,000.00 | Supply of Irrigation Pump/Engine & Accessories |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| *Resto./Rehab./Repair of Existing National IS-(RRENIS)* | | | | | | | | | 0.00 | | 0.00 | |
| 1 | Laoag Vintar RIS | Ilocos Norte IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Canal Lining |
| 2 | Laoag Vintar RIS | Ilocos Norte IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Canal Lining |
| 3 | Laoag Vintar RIS | Ilocos Norte IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Canal Lining |
| 4 | Laoag Vintar RIS | Ilocos Norte IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 35,000,000.00 | | 35,000,000.00 | Canal Lining |
| 5 | NMC & Pasq'.n. Ext'n. RIS, Vintar | Ilocos Norte IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 10,000,000.00 | | 10,000,000.00 | Canal Lining |
| 6 | Bolo RIS | Ilocos Norte IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Canal Lining |
| 7 | Nueva Era RIS, Banna | Ilocos Norte IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Canal Lining |
| 8 | NMC & Pasq'.n. Ext'n. RIS, Bacarra | Ilocos Norte IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Canal Lining |
| 9 | Dingras RIS | Ilocos Norte IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 15,000,000.00 | | 15,000,000.00 | Canal Lining |
| 10 | Dingras RIS | Ilocos Norte IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 25,000,000.00 | | 25,000,000.00 | Canal Lining |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 11 | Papa RIS, Banna | Ilocos Norte IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 2,500,000.00 | | 2,500,000.00 | Canal Lining |
| 12 | Papa RIS | Ilocos Norte IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 2,500,000.00 | | 2,500,000.00 | Canal Lining |
| 13 | Banaoang PIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 10,000,000.00 | | 10,000,000.00 | Canal Lining & Canal Structures |
| 14 | Banaoang PIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 10,000,000.00 | | 10,000,000.00 | Canal Lining & Canal Structures |
| 15 | Banaoang PIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Canal Lining & Canal Structures |
| 16 | Banaoang PIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Canal Lining & Canal Structures |
| 17 | Banaoang PIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Canal Lining & Canal Structures |
| 18 | Banaoang PIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Canal Lining & Canal Structures |
| 19 | GACO NIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 50,000,000.00 | | 50,000,000.00 | Canal Lining & Canal & Drainage Structures |
| 20 | Banaoang PIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Canal Lining & Canal Structures |
| 21 | Sta. Maria-Burgos NIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Canal Lining & Canal Structures |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 22 | Sta. Maria-Burgos NIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 10,000,000.00 | | 10,000,000.00 | Canal Lining & Canal Structures |
| 23 | Sta. Lucia-Candon NIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Canal Lining & Canal Structures |
| 24 | Sta. Lucia-Candon NIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Canal Lining & Canal Structures |
| 25 | Sta. Lucia-Candon NIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 3,000,000.00 | | 3,000,000.00 | Canal Lining & Canal Structures |
| 26 | Suyo-Tagudin NIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 1,000,000.00 | | 1,000,000.00 | Protection Works |
| 27 | Suyo-Tagudin NIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 15,000,000.00 | | 15,000,000.00 | Canal Lining & Canal Structures |
| 28 | Amburayan RIS | La Union IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Canal Lining |
| 29 | Amburayan RIS | La Union IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 8,000,000.00 | | 8,000,000.00 | Canal Lining |
| 30 | Amburayan RIS | La Union IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 7,500,000.00 | | 7,500,000.00 | Canal Lining |
| 31 | Amburayan RIS | La Union IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 8,000,000.00 | | 8,000,000.00 | Canal Lining |
| 32 | Masalip RIS | La Union IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Canal Lining |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 33 | Masalip RIS | La Union IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 12,500,000.00 | | 12,500,000.00 | Canal Lining |
| 34 | Masalip RIS | La Union IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 6,000,000.00 | | 6,000,000.00 | Canal Lining |
| 35 | Masalip RIS | La Union IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 14,500,000.00 | | 14,500,000.00 | Canal Lining |
| 36 | BLISCUR IS (Ano PIP #2) | Pangasinan IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Canal Lining & Canal Structures |
| 37 | Agno RIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 10,000,000.00 | | 10,000,000.00 | Canal Lining & Canal Structures |
| 38 | Agno RIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 25,000,000.00 | | 25,000,000.00 | Canal Lining & Canal Structures |
| 39 | Sinocalan RIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 25,000,000.00 | | 25,000,000.00 | Canal Lining & Canal Structures |
| 40 | Sinocalan RIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 10,000,000.00 | | 10,000,000.00 | Canal Lining & Canal Structures |
| 41 | San Fabian RIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 10,000,000.00 | | 10,000,000.00 | Canal Lining & Canal Structures |
| 42 | San Fabian RIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 25,000,000.00 | | 25,000,000.00 | Canal Lining & Canal Structures |
| 43 | Agno RIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 15,000,000.00 | | 15,000,000.00 | Canal Lining & Canal Structures |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 44 | Agno RIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 15,000,000.00 | | 15,000,000.00 | Canal Lining & Canal Structures |
| 45 | Agno RIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 15,000,000.00 | | 15,000,000.00 | Canal Lining & Canal Structures |
| 46 | Agno RIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 15,000,000.00 | | 15,000,000.00 | Desiltation, Canal Lining & Canal Structures |
| 47 | Sinocalan RIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 40,000,000.00 | | 40,000,000.00 | Canal Lining & Canal Structures |
| 48 | Ambayoan RIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 10,000,000.00 | | 10,000,000.00 | Canal Lining & Canal Structures |
| 49 | Dumuloc RIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 25,000,000.00 | | 25,000,000.00 | Canal Lining & Canal Structures |
| 50 | Agno RIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 7,500,000.00 | | 7,500,000.00 | Canal Lining & Canal Structures |
| 51 | Agno RIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 7,500,000.00 | | 7,500,000.00 | Canal Lining & Canal Structures |
| 52 | Agno RIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 7,500,000.00 | | 7,500,000.00 | Canal Lining & Canal Structures |
| 53 | Agno RIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 20,000,000.00 | | 20,000,000.00 | Canal Lining & Canal Structures |
| 54 | Ambayoan RIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 25,000,000.00 | | 25,000,000.00 | Canal Lining & Canal Structures |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 55 | Ambayoan RIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 20,000,000.00 | | 20,000,000.00 | Canal Lining & Canal Structures |
| 56 | Dipalo RIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 49,770,000.00 | | 49,770,000.00 | Canal Lining & Canal Structures |
| 57 | Dumuloc RIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 80,000,000.00 | | 80,000,000.00 | |
| *Resto./Rehab./Repair of Existing Communal IS-(RRECIS)* | | | | | | | | | 0.00 | | 0.00 | |
| 1 | Buwao CIS | Ilocos Norte IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 3,000,000.00 | | 3,000,000.00 | Canal Lining |
| 2 | Zanjera Calibasan | Ilocos Norte IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Canal Lining |
| 3 | Bacsil DD | Ilocos Norte IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 7,500,000.00 | | 7,500,000.00 | Canal Lining |
| 4 | Cadanlaan Batbato CIS | Ilocos Norte IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 7,500,000.00 | | 7,500,000.00 | Canal Lining |
| 5 | Cabaroan Parangopong CIS | Ilocos Norte IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Canal Lining |
| 6 | Gunglo Cabayaoasan CIS | Ilocos Norte IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 8,000,000.00 | | 8,000,000.00 | Canal Lining |
| 7 | Grand Sanjera de Bagbag CIS | Ilocos Norte IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 7,500,000.00 | | 7,500,000.00 | Canal Lining |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 8 | Suyo CIS | Ilocos Norte IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 4,500,000.00 | | 4,500,000.00 | Canal Lining |
| 9 | Bangsirit CIS | Ilocos Norte IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 10,000,000.00 | | 10,000,000.00 | Diversion Works/Canalization |
| 10 | San Agustin CIS | Ilocos Norte IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 7,500,000.00 | | 7,500,000.00 | Canal Lining & Structures |
| 11 | Dibulo CIS | Ilocos Norte IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 8,000,000.00 | | 8,000,000.00 | Canal Lining |
| 12 | Cadaclan Pasayacan CIS | Ilocos Norte IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Canal Lining |
| 13 | Tapao Tigue CIS | Ilocos Norte IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Canal Lining |
| 14 | Napo CIS (Phase II) | Ilocos Sur IMO | Public Bidding | Jan. 2018 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 10,000,000.00 | | 10,000,000.00 | Protection Works,Canal Lining & Canal Structures |
| 15 | Nagtripitian CIS (Phase II) | Ilocos Sur IMO | Public Bidding | Jan. 2018 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 15,000,000.00 | | 15,000,000.00 | Repair of dam,Protection Works @ downstream,provision of steelgates,intake structure and turn-in |
| 16 | Aguing Polipol-Binacud CIS | Ilocos Sur IMO | Public Bidding | Jan. 2018 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Canal Lining & Canal Structures |
| 17 | Guimod CIS | Ilocos Sur IMO | Public Bidding | Jan. 2018 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 3,500,000.00 | | 3,500,000.00 | Canal Lining & Canal Structures |
| 18 | Simmabusa-Nagbayruangan CIS | Ilocos Sur IMO | Public Bidding | Jan. 2018 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 50,000,000.00 | | 50,000,000.00 | Canal Lining & Canal Structures |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 19 | Tubigay CIS | Ilocos Sur IMO | Public Bidding | Jan. 2018 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Repair of dam |
| 20 | Macatcatud CIS | Ilocos Sur IMO | Public Bidding | Jan. 2018 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Canal Lining & Canal Structures |
| 21 | Caronuan-Laylaya CIS | Ilocos Sur IMO | Public Bidding | Jan. 2018 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Canal Lining & Canal Structures |
| 22 | Maradodon CIS | Ilocos Sur IMO | Public Bidding | Jan. 2018 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 4,000,000.00 | | 4,000,000.00 | Canal Lining & Canal Structures |
| 23 | Barbarit CIS | Ilocos Sur IMO | Public Bidding | Jan. 2018 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 3,000,000.00 | | 3,000,000.00 | Canal Lining & Canal Structures |
| 24 | Banukal CIS | Ilocos Sur IMO | Public Bidding | Jan. 2018 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Repair of Dam |
| 25 | Salamagui CIS | Ilocos Sur IMO | Public Bidding | Jan. 2018 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 10,000,000.00 | | 10,000,000.00 | Canal Lining & Canal Structures |
| 26 | Kiat CIS | Ilocos Sur IMO | Public Bidding | Jan. 2018 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Canal Lining & Canal Structures |
| 27 | Cayapa Rosas CIS | Ilocos Sur IMO | Public Bidding | Jan. 2018 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 10,000,000.00 | | 10,000,000.00 | Repair of Dam |
| 28 | Lacasama CIS | Ilocos Sur IMO | Public Bidding | Jan. 2018 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Repair of Dam |
| 29 | Lidlidda Turko CIS | Ilocos Sur IMO | Public Bidding | Jan. 2018 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 6,500,000.00 | | 6,500,000.00 | Renovation of dam |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 30 | Laslasilas CIS | Ilocos Sur IMO | Public Bidding | Jan. 2018 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Canal Lining & Canal Structures |
| 31 | Walin-Cabaguan | Ilocos Sur IMO | Public Bidding | Jan. 2018 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Canal Lining & Canal Structures |
| 32 | Kiat CIS | Ilocos Sur IMO | Public Bidding | Jan. 2018 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Canal Lining & Canal Structures |
| 33 | Tengnga Elefante CIS | Ilocos Sur IMO | Public Bidding | Jan. 2018 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 4,000,000.00 | | 4,000,000.00 | Canal Lining & Canal Structures |
| 34 | Malicnao CIS | La Union IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 7,000,000.00 | | 7,000,000.00 | Canal Lining, Protection Works , Canal Structures |
| 35 | Cabalitocan #1 CIS | La Union IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 3,000,000.00 | | 3,000,000.00 | Canal Lining & Canal Structures |
| 36 | Pao Sur CIS | La Union IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 2,000,000.00 | | 2,000,000.00 | Canal Lining & Canal Structures |
| 37 | Cambaly CIS | La Union IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Repair of Dam, Storage Tank & Canal Lining |
| 38 | Pacpacac SIS | La Union IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 6,000,000.00 | | 6,000,000.00 | Canal Lining & Canal Structures |
| 39 | Lower Duplas CIS | La Union IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 1,500,000.00 | | 1,500,000.00 | Canal Lining |
| 40 | Nagsabaran CIS | La Union IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 10,000,000.00 | | 10,000,000.00 | Repair of Dam & Canal Lining |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 41 | Central East CIS | La Union IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 1,100,000.00 | | 1,100,000.00 | Canal Lining |
| 42 | Suyo Central CIS | La Union IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 1,000,000.00 | | 1,000,000.00 | Canal Lining |
| 43 | Caoayan CIS | La Union IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 600,000.00 | | 600,000.00 | Supply & Delivery of Irrigation Pumps/Engine |
| 44 | Lower Agpay CIS | La Union IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 2,000,000.00 | | 2,000,000.00 | Supply & Delivery of Irrigation Pumps/Engine |
| 45 | Binmotobot CIS | La Union IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 2,000,000.00 | | 2,000,000.00 | Canal Lining |
| 46 | Capilpilaan CIS | La Union IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 1,000,000.00 | | 1,000,000.00 | Canal Lining |
| 47 | Ken Ambo CIS | La Union IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 1,500,000.00 | | 1,500,000.00 | Canal Lining & Canal Structures |
| 48 | Pagbayagan CIS | La Union IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 8,000,000.00 | | 8,000,000.00 | Repair of Dam, Canal Lining & Canal Structures |
| 49 | San Luis CIS | La Union IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 1,800,000.00 | | 1,800,000.00 | Canal Lining |
| 50 | Alipang CIS | La Union IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 1,200,000.00 | | 1,200,000.00 | Canal Lining & Canal Structures |
| 51 | Ken Dennis CIS | La Union IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 250,000.00 | | 250,000.00 | Canal Lining |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 52 | Caoigue South CIS | La Union IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 1,200,000.00 | | 1,200,000.00 | Canal Lining |
| 53 | Linapew CIS | La Union IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 1,200,000.00 | | 1,200,000.00 | Canal Lining |
| 54 | Pantar Tavora CIS | La Union IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 1,000,000.00 | | 1,000,000.00 | Canal Lining |
| 55 | Bussaoit SWIP | La Union IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 10,000,000.00 | | 10,000,000.00 | Canal Lining & Canal Structures |
| 56 | Naguilian CIS | La Union IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 15,000,000.00 | | 15,000,000.00 | Canal Lining, Protection Works & Canal Structures |
| 57 | Inabaan Norte CIS | La Union IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 4,000,000.00 | | 4,000,000.00 | Canal Structure |
| 58 | Rissing PCIS | La Union IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 2,000,000.00 | | 2,000,000.00 | Supply & Delivery of Irrigation Pumps/Engine |
| 59 | Maoasoas CIS | La Union IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 3,530,000.00 | | 3,530,000.00 | |
| 60 | Nadsaag CIS | La Union IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 13,150,000.00 | | 13,150,000.00 | |
| 61 | San Francisco Sur PIP | La Union IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 2,000,000.00 | | 2,000,000.00 | |
| 62 | Baruan CIS (Phase III) | Pangasinan IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 10,000,000.00 | | 10,000,000.00 | Canal Lining & Canal Structures |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 63 | Calsib CIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 10,000,000.00 | | 10,000,000.00 | Canal Lining & Canal Structures |
| 64 | Banug Sur CIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 3,000,000.00 | | 3,000,000.00 | Check Structure w/ Small Farm Reservoir & Pump Sets |
| 65 | Bolaoen CIS Phase III | Pangasinan IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 10,000,000.00 | | 10,000,000.00 | Canal Lining & Canal Structures |
| 66 | Bogtong Bolo CIS (Ph II) | Pangasinan IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 20,000,000.00 | | 20,000,000.00 | Canal Lining & Canal Structures |
| 67 | Labney Balanay CIS (Ph II) | Pangasinan IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 10,000,000.00 | | 10,000,000.00 | Check Structure w/ Small Farm Reservoir & Pump Sets |
| 68 | Cabangaran CIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Canal Lining & Canal Structures |
| 69 | San Felipe CIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Canal Lining & Canal Structures |
| 70 | Victoria CIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Canal Lining & Canal Structures |
| 71 | Sto. Domingo 1st CIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 10,000,000.00 | | 10,000,000.00 | Canal Lining & Canal Structures |
| 72 | Mabalacat CIS Phase II (Karaw Dam) | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 20,000,000.00 | | 20,000,000.00 | Canal Lining & Canal Structures |
| 73 | Salumague CIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 10,000,000.00 | | 10,000,000.00 | Canal Lining & Canal Structures |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| *74* | Turod CIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 3,000,000.00 | | 3,000,000.00 | Canal Lining & Canal Structures |
| *75* | Siwasiw CIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 10,000,000.00 | | 10,000,000.00 | Canal Lining & Canal Structures |
| *76* | Alibeng CIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 10,000,000.00 | | 10,000,000.00 | Canal Lining & Canal Structures |
| *77* | Mabolo CIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 10,000,000.00 | | 10,000,000.00 | Repair of Diversion Works, Canal Lining & Canal Structures |
| *78* | Carosalisan CIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Canal Lining & Canal Structures |
| *79* | San Juan CIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Canal Lining & Canal Structures |
| *80* | Bolo CIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 10,000,000.00 | | 10,000,000.00 | |
| *81* | Pila CIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 10,000,000.00 | | 10,000,000.00 | |
| *82* | Soriano CIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 15,000,000.00 | | 15,000,000.00 | |
| *83* | Cabaluyan CIS (Ph II) | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 10,000,000.00 | | 10,000,000.00 | |
| *84* | Mabalacat CIS (Ph II) | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 20,000,000.00 | | 20,000,000.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 85 | Nangalisan Cagarlitan CIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 15,000,000.00 | | 15,000,000.00 | |
| 86 | Apallang CIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 10,000,000.00 | | 10,000,000.00 | |
| 87 | Bolosan CIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 7,000,000.00 | | 7,000,000.00 | |
| 88 | Sikling CIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 10,000,000.00 | | 10,000,000.00 | |
| 89 | Tubuan CIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 7,000,000.00 | | 7,000,000.00 | |
| *Coconet Slope Protection in National Irrigation Systems* | | | | | | | | | 0.00 | | 0.00 | |
| 1 | Banaoang PIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 500,000.00 | | 500,000.00 | Slope Protection |
| 2 | Banaoang PIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 500,000.00 | | 500,000.00 | Slope Protection |
| 3 | Banaoang PIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 500,000.00 | | 500,000.00 | Slope Protection |
| 4 | Banaoang PIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 500,000.00 | | 500,000.00 | Slope Protection |
| 5 | Banaoang PIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 500,000.00 | | 500,000.00 | Slope Protection |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 6 | Banaoang PIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 500,000.00 | | 500,000.00 | Slope Protection |
| 7 | GACO NIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 1,000,000.00 | | 1,000,000.00 | Slope Protection |
| 8 | Sta. Maria-Burgos NIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 500,000.00 | | 500,000.00 | Slope Protection |
| 9 | Sta. Maria-Burgos NIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 500,000.00 | | 500,000.00 | Slope Protection |
| 10 | Sta. Lucia-Candon NIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 500,000.00 | | 500,000.00 | Slope Protection |
| 11 | Sta. Lucia-Candon NIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 500,000.00 | | 500,000.00 | Slope Protection |
| 12 | Suyo-Tagudin NIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 500,000.00 | | 500,000.00 | Slope Protection |
| 13 | Suyo-Tagudin NIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 500,000.00 | | 500,000.00 | Slope Protection |
| 14 | Suyo-Tagudin NIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 1,000,000.00 | | 1,000,000.00 | Slope Protection |
| 15 | Amburayan RIS | La Union IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 2,000,000.00 | | 2,000,000.00 | Coconet Slope Protection |
| 16 | Masalip RIS | La Union IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Coconet Slope Protection |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| *17* | Acop SRIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Procurement/Laying of Palm Fiber Blanket |
| *18* | San Angel SRIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Procurement/Laying of Palm Fiber Blanket |
| *19* | Ambayoan RIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 7,000,000.00 | | 7,000,000.00 | Procurement/Laying of Palm Fiber Blanket |
| *Coconet Slope Protection in Communal Irrigation Systems* | | | | | | | | | 0.00 | | 0.00 | |
| *1* | Capagayan CIS | Ilocos Norte IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 14,000,000.00 | | 14,000,000.00 | Coconet |
| *Improvement of Service Roads in National Irrigation Systems* | | | | | | | | | 0.00 | | 0.00 | |
| *1* | Laoag Vintar RIS | Ilocos Norte IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 2,000,000.00 | | 2,000,000.00 | Concreting of Service Road |
| *2* | NMC & Pasq'.n. Ext'n. RIS | Ilocos Norte IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 1,000,000.00 | | 1,000,000.00 | Concreting of Service Road |
| *3* | Bolo RIS | Ilocos Norte IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 1,000,000.00 | | 1,000,000.00 | Concreting of Service Road |
| *4* | Dingras RIS | Ilocos Norte IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 2,000,000.00 | | 2,000,000.00 | Concreting of Service Road |
| *5* | Banaoang PIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 8,000,000.00 | | 8,000,000.00 | Road Surfacing |
| *6* | Banaoang PIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Road Surfacing |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 7 | Banaoang PIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Road Surfacing |
| 8 | Banaoang PIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 6,000,000.00 | | 6,000,000.00 | Road Surfacing |
| 9 | Banaoang PIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 3,000,000.00 | | 3,000,000.00 | Road Surfacing |
| 10 | GACO NIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 10,000,000.00 | | 10,000,000.00 | Road Surfacing |
| 11 | Sta. Maria-Burgos NIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 4,500,000.00 | | 4,500,000.00 | Road Surfacing |
| 12 | Sta. Maria-Burgos NIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 8,000,000.00 | | 8,000,000.00 | Road Surfacing |
| 13 | Sta. Lucia-Candon NIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 4,500,000.00 | | 4,500,000.00 | Road Surfacing |
| 14 | Sta. Lucia-Candon NIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 4,500,000.00 | | 4,500,000.00 | Road Surfacing |
| 15 | Suyo-Tagudin NIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 2,500,000.00 | | 2,500,000.00 | Road Surfacing |
| 16 | Suyo-Tagudin NIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 4,000,000.00 | | 4,000,000.00 | Road Surfacing |
| 17 | Suyo-Tagudin NIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 4,000,000.00 | | 4,000,000.00 | Road Surfacing |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 18 | Amburayan RIS | La Union IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 2,000,000.00 | | 2,000,000.00 | Concreting of Canal Service Road |
| 19 | Amburayan RIS | La Union IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 3,000,000.00 | | 3,000,000.00 | Concreting of Canal Service Road |
| 20 | Amburayan RIS | La Union IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 1,000,000.00 | | 1,000,000.00 | Concreting of Canal Service Road |
| 21 | Masalip RIS | La Union IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 1,000,000.00 | | 1,000,000.00 | Concreting of Canal Service Road |
| 22 | Masalip RIS | La Union IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 1,000,000.00 | | 1,000,000.00 | Concreting of Canal Service Road |
| 23 | Masalip RIS | La Union IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 3,000,000.00 | | 3,000,000.00 | Concreting of Canal Service Road |
| 24 | Masalip RIS | La Union IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 2,000,000.00 | | 2,000,000.00 | Concreting of Canal Service Road |
| 25 | Dumuloc RIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Concreting of Canal Service Road |
| 26 | San Fabian RIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 8,000,000.00 | | 8,000,000.00 | Concreting of Canal Service Road |
| 27 | San Fabian RIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 6,000,000.00 | | 6,000,000.00 | Concreting of Canal Service Road |
| 28 | Agno RIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 7,000,000.00 | | 7,000,000.00 | Concreting of Canal Service Road |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 29 | Agno RIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 7,000,000.00 | | 7,000,000.00 | Concreting of Canal Service Road |
| 30 | Sinocalan RIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 7,000,000.00 | | 7,000,000.00 | Concreting of Canal Service Road |
| 31 | Sinocalan RIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 7,000,000.00 | | 7,000,000.00 | Concreting of Canal Service Road |
| 32 | Sinocalan RIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 7,000,000.00 | | 7,000,000.00 | Concreting of Canal Service Road |
| 33 | Agno RIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 7,000,000.00 | | 7,000,000.00 | Concreting of Canal Service Road |
| 34 | Agno RIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 7,000,000.00 | | 7,000,000.00 | Concreting of Canal Service Road |
| *Improvement of Service Road in Communal Irrigation Systems* | | | | | | | | | 0.00 | | 0.00 | |
| 1 | Capagayan CIS | Ilocos Norte IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 1,000,000.00 | | 1,000,000.00 | Concreting of Service Road |
| *Climate Change Adaptation Works (National Systems)* | | | | | | | | | 0.00 | | 0.00 | |
| 1 | Automated Weather Station Solsona Field Office | Ilocos Norte IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 2,000,000.00 | | 2,000,000.00 | AWS |
| 2 | Banaoang PIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Dec. 2017 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 15,000,000.00 | | 15,000,000.00 | Road Surfacing |
| 3 | Banaoang PIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 500,000.00 | | 500,000.00 | Provision of Steelgates |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 4 | Banaoang PIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 500,000.00 | | 500,000.00 | Provision of Steelgates |
| 5 | Banaoang PIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 500,000.00 | | 500,000.00 | Provision of Steelgates |
| 6 | Banaoang PIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 3,000,000.00 | | 3,000,000.00 | Protection Works & Desilting of Canal |
| 7 | Banaoang PIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 2,000,000.00 | | 2,000,000.00 | Provision of Steelgates & Desilting of canals |
| 8 | GACO NIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 50,000,000.00 | | 50,000,000.00 | Protection works,Provision of Steelgates & Desilting of canals |
| 9 | Sta. Maria-Burgos NIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 10,000,000.00 | | 10,000,000.00 | Protection Works & Desilting of Canals |
| 10 | Sta. Maria-Burgos NIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Protection Works & Desilting of Canals |
| 11 | Sta. Lucia-Candon NIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 1,000,000.00 | | 1,000,000.00 | Provision of Steelgates |
| 12 | Sta. Lucia-Candon NIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 10,000,000.00 | | 10,000,000.00 | Protection Works |
| 13 | Suyo-Tagudin NIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 3,000,000.00 | | 3,000,000.00 | Protection Works |
| 14 | Suyo-Tagudin NIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 500,000.00 | | 500,000.00 | Provision of Steelgates |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 15 | Suyo-Tagudin NIS | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 10,000,000.00 | | 10,000,000.00 | Protection works,Provision of Steelgates & Desilting of canals |
| 16 | Amburayan RIS | La Union IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Desilting of Canals |
| 17 | Masalip RIS | La Union IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 3,000,000.00 | | 3,000,000.00 | Modification of Dam Revetment & Desilting of Canals |
| 18 | Amburayan RIS | La Union IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 3,000,000.00 | | 3,000,000.00 | |
| 19 | Masalip RIS | La Union IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 3,000,000.00 | | 3,000,000.00 | |
| 20 | Baro Baligayan CIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 10,000,000.00 | | 10,000,000.00 | |
| 21 | Don Alejo CIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | |
| 22 | Tanggal Principal CIS | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | |
| *Irrigation System Development Program* | | | | | | | | | 0.00 | | 0.00 | |
| 1 | *Sulvec SRIP* | Ilocos Norte IMO | Public Bidding | Already Bidded | | | | 501 | 100,000,000.00 | | 100,000,000.00 | Add'l Requirement for dam under multi-year funding |
| 2 | *Barbar Small Reservoir Irrigation Projects* | Ilocos Sur IMO | Public Bidding | Already Bidded | | | | 501 | 194,780,000.00 | | 194,780,000.00 | Add'l Requirement for dam under multi-year funding |
| 3 | *Bayaoas Small Reservoir Irrigation Project* | Pangasinan IMO | Force Account/Public Bidding | Feb. 2018 | Feb. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 20,000,000.00 | | 20,000,000.00 | Pre-Construction Activities |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 4 | *Dumuloc Small Reservoir Irrigation Project* | Pangasinan IMO | Force Account/Public Bidding | Feb. 2018 | Feb. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 20,000,000.00 | | 20,000,000.00 | Pre-Construction Activities |
| *Small Irrigation Projects (SIP)* | | | | | | | | | 0.00 | | 0.00 | |
| 1 | Barasan CIS, Carasi | Ilocos Norte IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 25,000,000.00 | | 25,000,000.00 | Canal Lining & Structures |
| 2 | Barasan CIS, Piddig | Ilocos Norte IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 25,000,000.00 | | 25,000,000.00 | Canal Lining & Structures |
| 3 | Kayan Camay SIP | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 20,000,000.00 | | 20,000,000.00 | Diversion Works |
| 4 | Sao SIP | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Diversion Works |
| 5 | Santa PIP | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 10,000,000.00 | | 10,000,000.00 | Small Water Impounding &Supply of Irrigation Pump/Engine & Accessories |
| 6 | Macabiag SIP | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 10,000,000.00 | | 10,000,000.00 | Diversion Works |
| 7 | Tagaytay SIP | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Diversion Works |
| 8 | Batancaoa SIP (Ph II) | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 3,000,000.00 | | 3,000,000.00 | Construction of Small Farm Reservoir w/ Pump Distribution |
| 9 | Baug SIP (Ph II) | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 3,000,000.00 | | 3,000,000.00 | Construction of Small Farm Reservoir w/ Pump Distribution |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| *10* | Gueteb SIP (Ph II) | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 3,000,000.00 | | 3,000,000.00 | Construction of Small Farm Reservoir w/ Pump Distribution |
| *11* | Bayaoas SIP (Ph II) | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 3,000,000.00 | | 3,000,000.00 | Construction of Small Farm Reservoir w/ Pump Distribution |
| *12* | Macatiw SIP | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 10,000,000.00 | | 10,000,000.00 | Construction of Small Farm Reservoir w/ Pump Distribution |
| *13* | Roxas SIP | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 8,000,000.00 | | 8,000,000.00 | Construction of Salt Intrussion Dam w/ Pumpsets |
| *14* | Dacap Sur SIP | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 7,000,000.00 | | 7,000,000.00 | Construction of Small Farm Reservoir w/ Pump Distribution |
| *15* | South Magtaking SIP | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 10,000,000.00 | | 10,000,000.00 | |
| *16* | Bantocalling SIP | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 50,000,000.00 | | 50,000,000.00 | |
| *17* | Mapita SIP | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 50,000,000.00 | | 50,000,000.00 | |
| *18* | Muelang SIP | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 50,000,000.00 | | 50,000,000.00 | |
| *19* | Panganiban SIP | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 10,000,000.00 | | 10,000,000.00 | |
| *20* | Bocno SIP | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 15,000,000.00 | | 15,000,000.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| *21* | Botigue SIP | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 35,000,000.00 | | 35,000,000.00 | |
| *Establishment of Groundwater Pump IP (EGPIP)* | | | | | | | | | 0.00 | | 0.00 | |
| *1* | Sinait PIP | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 160,000.00 | | 160,000.00 | Supply of Irrigation Pump/Engine & Accessories |
| *2* | Cabugao PIP | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 160,000.00 | | 160,000.00 | Supply of Irrigation Pump/Engine & Accessories |
| *3* | San Juan PIP | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 160,000.00 | | 160,000.00 | Supply of Irrigation Pump/Engine & Accessories |
| *4* | Magsingal PIP | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 160,000.00 | | 160,000.00 | Supply of Irrigation Pump/Engine & Accessories |
| *5* | Sto. Domingo | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 160,000.00 | | 160,000.00 | Supply of Irrigation Pump/Engine & Accessories |
| *6* | San Ildefonso PIP | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 160,000.00 | | 160,000.00 | Supply of Irrigation Pump/Engine & Accessories |
| *7* | San Vicente PIP | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 160,000.00 | | 160,000.00 | Supply of Irrigation Pump/Engine & Accessories |
| *8* | Sta. Catalina PIP | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 160,000.00 | | 160,000.00 | Supply of Irrigation Pump/Engine & Accessories |
| *9* | Caoayan PIP | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 160,000.00 | | 160,000.00 | Supply of Irrigation Pump/Engine & Accessories |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| *10* | Vigan PIP | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 160,000.00 | | 160,000.00 | Supply of Irrigation Pump/Engine & Accessories |
| *11* | Bantay PIP | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 160,000.00 | | 160,000.00 | Supply of Irrigation Pump/Engine & Accessories |
| *12* | Santa PIP | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 320,000.00 | | 320,000.00 | Supply of Irrigation Pump/Engine & Accessories |
| *13* | Narvacan PIP | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 160,000.00 | | 160,000.00 | Supply of Irrigation Pump/Engine & Accessories |
| *14* | Sta. Maria PIP | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 160,000.00 | | 160,000.00 | Supply of Irrigation Pump/Engine & Accessories |
| *15* | Nagbukel PIP | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 160,000.00 | | 160,000.00 | Supply of Irrigation Pump/Engine & Accessories |
| *16* | San Esteban PIP | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 160,000.00 | | 160,000.00 | Supply of Irrigation Pump/Engine & Accessories |
| *17* | Santiago PIP | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 160,000.00 | | 160,000.00 | Supply of Irrigation Pump/Engine & Accessories |
| *18* | Banayoyo PIP | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 160,000.00 | | 160,000.00 | Supply of Irrigation Pump/Engine & Accessories |
| *19* | Lidlidda PIP | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 160,000.00 | | 160,000.00 | Supply of Irrigation Pump/Engine & Accessories |
| *20* | San Emilio PIP | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 160,000.00 | | 160,000.00 | Supply of Irrigation Pump/Engine & Accessories |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 21 | Tagudin PIP | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 160,000.00 | | 160,000.00 | Supply of Irrigation Pump/Engine & Accessories |
| 22 | Sta. Cruz PIP | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 160,000.00 | | 160,000.00 | Supply of Irrigation Pump/Engine & Accessories |
| 23 | Sta. Lucia PIP | Ilocos Sur IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 160,000.00 | | 160,000.00 | Supply of Irrigation Pump/Engine & Accessories |
| 24 | Salcedo PIP | Ilocos Sur IMO | Public Bidding | 12/18/17 | 1/10/18 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 160,000.00 | | 160,000.00 | Supply of Irrigation Pump/Engine & Accessories |
| 25 | Sudipen STW | La Union IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 417,000.00 | | 417,000.00 | Supply & Delivery of Irrigation Pumps/Engine |
| 26 | Balaoan STW | La Union IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 417,000.00 | | 417,000.00 | Supply & Delivery of Irrigation Pumps/Engine |
| 27 | Bangar STW | La Union IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 417,000.00 | | 417,000.00 | Supply & Delivery of Irrigation Pumps/Engine |
| 28 | Luna STW | La Union IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 834,000.00 | | 834,000.00 | Supply & Delivery of Irrigation Pumps/Engine |
| 29 | Bauang STW | La Union IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 834,000.00 | | 834,000.00 | Supply & Delivery of Irrigation Pumps/Engine |
| 30 | Caba STW | La Union IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 417,000.00 | | 417,000.00 | Supply & Delivery of Irrigation Pumps/Engine |
| 31 | Aringay STW | La Union IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 834,000.00 | | 834,000.00 | Supply & Delivery of Irrigation Pumps/Engine |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| *32* | Awag STW | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 10,000,000.00 | | 10,000,000.00 | Procurement/Delivery of Pump & Engine w/ Drilling |
| *33* | Telbang STW | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 8,000,000.00 | | 8,000,000.00 | Procurement/Delivery of Pump & Engine w/ Drilling |
| *34* | San Juan-Babasit PIP (Phase II) | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Construction of Deepwells w/ Pumpsets |
| *35* | Salomague PIP | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 15,000,000.00 | | 15,000,000.00 | |
| *36* | Toketek STW | Pangasinan IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | |
| | SUB-TOTAL | | | | | | | | 51,170,000.00 | | 51,170,000.00 | |
| *Extension/Expansion of Existing National Irrigation Systems- (EEENIS)* | | | | | | | | | 0.00 | | 0.00 | |
| *1* | Labugaon RIS | Ilocos Norte IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 15,000,000.00 | | 15,000,000.00 | Canal Lining |
| *2* | Sta. Maria-Burgos NIS | Ilocos Sur IMO | Public Bidding | Jan. 2018 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 10,000,000.00 | | 10,000,000.00 | Canal Lining & Canal Structures |
| *Extension/Expansion of Existing Communal Irrigation Systems- (EEECIS)* | | | | | | | | | 0.00 | | 0.00 | |
| *1* | Paayas CIS | Ilocos Norte IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 5,000,000.00 | | 5,000,000.00 | Canal Lining |
| *2* | Sta. Cruz de Nuto, Batac | Ilocos Norte IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 10,000,000.00 | | 10,000,000.00 | Canal Lining |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 3 | Papasuc CIS, Batac | Ilocos Norte IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 10,000,000.00 | | 10,000,000.00 | Canal Lining |
| 4 | Tanap A Dakel CIS | Ilocos Norte IMO | Public Bidding | Dec. 2017 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 12,500,000.00 | | 12,500,000.00 | Canal Lining |
| 5 | Lingsat CIS Ext'n Proj. | Ilocos Sur IMO | Public Bidding | Jan. 2018 | Jan. 2018 | Upon Receipt of ASA | within 10 days after receipt of Notice of Award | 501 | 10,000,000.00 | | 10,000,000.00 | Canal Lining & Canal Structures |
| **ARISEP** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 5,086.90 | 5,086.90 | | |
| | COMMON OFFICE SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 243,727.56 | 243,727.56 | | |
| | COMMON OFFICE DEVICES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 4,222.23 | 4,222.23 | | |
| | COMMON JANITORIAL SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 20,234.94 | 20,234.94 | | |
| | COMMON OFFICE EQUIPMENT | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 13,717.60 | 13,717.60 | | |
| | COMMON COMPUTER SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 29,687.32 | 29,687.32 | | |
| | HANDBOOK ON PROCUREMENT | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 309.15 | 309.15 | | |
| | CONSUMABLES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 306,325.76 | 306,325.76 | | |
| B | OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 37,295.00 | 37,295.00 | | |
| | COMMON OFFICE EQUIPMENT | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 50,000.00 | 50,000.00 | | |
| | COMMON OFFICE SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,078.16 | 2,078.16 | | |
| | COMMON JANITORIAL SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 30,150.00 | 30,150.00 | | |
| | CONSUMABLES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 132,955.00 | 132,955.00 | | |
| | OFFICE SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 136,671.00 | 136,671.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | PAPER MATERIALS AND PRODUCTS | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 493,725.00 | 493,725.00 | | |
| | COMPUTER EQUIPMENT AND ACCESSORIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 132,655.00 | 132,655.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| C | TRAINING/SEMINAR | | | | | | | | | | | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,047,778.63 | 1,047,778.63 | | |
| D | TRAVEL EXPENSES | | | | | | | | | | | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 160,946.00 | 160,946.00 | | |
| E | VEHICLE MAINTENANCE | | | | | | | | | | | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,936,067.40 | 1,936,067.40 | | |
| F | VEHICLE RENTAL | | | | | | | | | | | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 3,528,000.00 | 3,528,000.00 | | |
| G | INFRASTRUCTURE/CIVIL WORKS | | | | | | | | | | | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 455,957,810.00 | | 455,957,810.00 | |
| | Civil Works | | | | | | | | 0.00 | | | |
| | ARIS AREA | | | | | | | | 0.00 | | | |
| | ARIS Improvements | | | | | | | | 0.00 | | | |
| | Package 1 (Rehabilitation of Sinocalan Dam) | | Competitive Bidding | 4qtr. CY2017 | 1qtr. CY2018 | | | GoP | 11,979,394.51 | | 11,979,394.51 | Canal Structure |
| | Package 2 (Upgrading of Lateral I-Extra Sta. 0+000.00 - Sta. 2+400.00) | | Competitive Bidding | 4qtr. CY2017 | 1qtr. CY2018 | | | GoP | 12,008,866.66 | | 12,008,866.66 | Concrete Canal Lining |
| | Package 3 (Upgrading of Lateral I-1 Sta. 0+800.00 - Sta. 3+300.00) | | Competitive Bidding | 4qtr. CY2017 | 1qtr. CY2018 | | | GoP | 12,463,813.57 | | 12,463,813.57 | Concrete Canal Lining |
| | Package 4 (Dalongue) | | Competitive Bidding | 4qtr. CY2017 | 1qtr. CY2018 | | | GoP | 9,076,578.35 | | 9,076,578.35 | Dredging |
| | Package 5 (SD 1-6) | | Competitive Bidding | 4qtr. CY2017 | 1qtr. CY2018 | | | GoP | 5,546,782.48 | | 5,546,782.48 | Dredging |
| | Package 6 (Enmapil River) | | Competitive Bidding | 4qtr. CY2017 | 1qtr. CY2018 | | | GoP | 10,085,166.18 | | 10,085,166.18 | Dredging |
| | Package 7 (Slide Gate along ARIS Main Canal) | | Competitive Bidding | 4qtr. CY2017 | 1qtr. CY2018 | | | GoP | 25,624,208.25 | | 25,624,208.25 | Steel/Radial Gate |
| | Package 8 (On-Farm Development) | | Competitive Bidding | 4qtr. CY2017 | 1qtr. CY2018 | | | GoP | 8,500,000.00 | | 8,500,000.00 | |
| | Tangal Perez Improvements | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Package 9 (Dredging of Palina Creek Sta. 2+444.00 - Sta. 6+480.00) | | Competitive Bidding | 4qtr. CY2017 | 1qtr. CY2018 | | | GoP | 15,063,591.78 | | 15,063,591.78 | Dredging |
| | Package 10 (Dredging of Macalong DC-1 Sta. 0+000.00 - Sta. 5+600.00) | | Competitive Bidding | 4qtr. CY2017 | 1qtr. CY2018 | | | GoP | 11,519,636.44 | | 11,519,636.44 | Dredging |
| | Package 11 (Slide Gate along ARIS Main Canal) | | Competitive Bidding | 4qtr. CY2017 | 1qtr. CY2018 | | | GoP | 6,200,771.78 | | 6,200,771.78 | Steel/Radial Gate |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | ADRIS AREA | | | | | | | | 0.00 | | | |
| | Package 1 (Lateral E Sta. 0+000.00 - Sta. 0+767.63) | | Competitive Bidding | 4qtr. CY2017 | 1qtr. CY2018 | | | GoP | 6,966,742.12 | | 6,966,742.12 | Earth Canal |
| | Package 2 (Lateral F Sta. 0+000.00 - Sta. 3+216.00) | | Competitive Bidding | 4qtr. CY2017 | 1qtr. CY2018 | | | GoP | 9,630,042.85 | | 9,630,042.85 | Earth Canal |
| | Package 3 (Lateral G Sta. 0+000.00 - Sta. 4+597.26) | | Competitive Bidding | 4qtr. CY2017 | 1qtr. CY2018 | | | GoP | 40,007,793.51 | | 40,007,793.51 | Earth Canal |
| | Package 4 (Lateral I Sta. 0+000.00 - Sta. 4+469.50) | | Competitive Bidding | 4qtr. CY2017 | 1qtr. CY2018 | | | GoP | 68,812,906.63 | | 68,812,906.63 | Earth Canal |
| | Package 5 (Lateral J Sta. 0+000.00 - Sta. 3+874.00) | | Competitive Bidding | 4qtr. CY2017 | 1qtr. CY2018 | | | GoP | 13,867,257.96 | | 13,867,257.96 | Earth Canal |
| | Package 6 (Lateral K Sta. 0+000.00 - Sta. 2+944.00) | | Competitive Bidding | 4qtr. CY2017 | 1qtr. CY2018 | | | GoP | 9,507,859.80 | | 9,507,859.80 | Earth Canal |
| | Package 7 (Lateral L Sta. 0+000.00 - Sta. 3+972.00) | | Competitive Bidding | 4qtr. CY2017 | 1qtr. CY2018 | | | GoP | 14,527,528.70 | | 14,527,528.70 | Earth Canal |
| | Package 8 (Lateral M Sta. 0+000.00 - Sta. 2+510.00) | | Competitive Bidding | 4qtr. CY2017 | 1qtr. CY2018 | | | GoP | 8,979,526.03 | | 8,979,526.03 | Earth Canal |
| | Package 9 (Lateral N Sta. 0+000.00 - Sta. 6+436.00) | | Competitive Bidding | 4qtr. CY2017 | 1qtr. CY2018 | | | GoP | 15,847,287.48 | | 15,847,287.48 | Earth Canal |
| | Package 10 (Lateral O Sta. 0+000.00 - Sta. 3+820.00) | | Competitive Bidding | 4qtr. CY2017 | 1qtr. CY2018 | | | GoP | 9,905,144.42 | | 9,905,144.42 | Earth Canal |
| | Package 11 (Lateral P Sta. 0+000.00 - Sta. 3+866.00) | | Competitive Bidding | 4qtr. CY2017 | 1qtr. CY2018 | | | GoP | 10,564,858.32 | | 10,564,858.32 | Earth Canal |
| | Package 12 (Lateral Q Sta. 0+000.00 - Sta. 16+433.00) | | Competitive Bidding | 4qtr. CY2017 | 1qtr. CY2018 | | | GoP | 68,812,906.63 | | 68,812,906.63 | Earth Canal |
| | Package 13 (Dredging of Banilla River) | | Competitive Bidding | 4qtr. CY2017 | 1qtr. CY2018 | | | GoP | 29,410,145.32 | | 29,410,145.32 | Dredging |
| | Package 14 (Slide Gate along ADRIS Main Canal) | | Competitive Bidding | 4qtr. CY2017 | 1qtr. CY2018 | | | GoP | 21,049,000.23 | | 21,049,000.23 | Steel/Radial Gate |
| **REGION 2** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 265,726.76 | 265,726.76 | | |
| | COMMON OFFICE SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 2,894,251.52 | 2,894,251.52 | | |
| | COMMON OFFICE DEVICES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 196,087.37 | 196,087.37 | | |
| | COMMON JANITORIAL SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 750,464.32 | 750,464.32 | | |
| | COMMON OFFICE EQUIPMENT | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 5,880,331.02 | 5,880,331.02 | | |
| | COMMON COMPUTER SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 872,999.23 | 872,999.23 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | HANDBOOK OF PROCUREMENT | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 4,266.27 | 4,266.27 | | |
| | CONSUMABLES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 27,123,266.40 | 27,123,266.40 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 184,627.00 | 184,627.00 | | |
| | COMMON OFFICE EQUIPMENT | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 6,803,172.46 | 6,803,172.46 | | |
| | COMMON OFFICE SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 6,323,873.76 | 6,323,873.76 | | |
| | COMMON JANITORIAL SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 339,616.00 | 339,616.00 | | |
| | CONSUMABLES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,229,402.40 | 2,229,402.40 | | |
| | SPORTS EQUIPMENT AND ACCESSORIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 121,695.00 | 121,695.00 | | |
| | OFFICE EQUIPMENT AND ACCESSORIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,677,119.04 | 1,677,119.04 | | |
| | OFFICE SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 481,729.00 | 481,729.00 | | |
| | AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 14,560.00 | 14,560.00 | | |
| | PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENTR | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 170,696.00 | 170,696.00 | | |
| | CLEANING EQUIPMENT AND SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 46,140.00 | 46,140.00 | | |
| | PAPER MATERIALS AND PRODUCTS | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,891.00 | 2,891.00 | | |
| | LIGHTING AND FIXTURES AND ACCESSORIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 222,700.00 | 222,700.00 | | |
| | ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 734,780.50 | 734,780.50 | | |
| | COMPUTER SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 422,074.00 | 422,074.00 | | |
| | COMPUTER EQUIPMENT AND ACCESSORIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 166,925.00 | 166,925.00 | | |
| | OTHER CATEGORIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 40,114,461.10 | 40,114,461.10 | | |
| | OFFICE EQUIPMENT MAINTENANCE | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 545,304.46 | 545,304.46 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | OIL, LUBRICANTS, SPARE PARTS, ETC. | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,978,939.79 | 1,978,939.79 | | |
| | CONSTRUCTION MATERIALS | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 459,130.00 | 459,130.00 | | |
| | DIESEL | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 4,918,950.00 | 4,918,950.00 | | |
| | GASOLINE | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,123,700.00 | 1,123,700.00 | | |
| | FOL & Spare Parts | | | | | | | | 0.00 | | | |
| | Training And Scholarship Expenses | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 250,000.00 | 250,000.00 | | |
| | Utility Expenses | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 430,000.00 | 430,000.00 | | |
| | Communication Expenses | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 204,000.00 | 204,000.00 | | |
| | Advertising Expenses | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 25,000.00 | 25,000.00 | | |
| | Rent Expenses | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 95,000.00 | 95,000.00 | | |
| | Professional Services | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 120,000.00 | 120,000.00 | | |
| | Repair and Maintenance of Office Equipment and Transfortation Equipment. | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 302,000.00 | 302,000.00 | | |
| | Taxes, Insurance Premiums and Other Fees | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 180,000.00 | 180,000.00 | | |
| | Disaster Risk Reduction Program | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 100,000.00 | 100,000.00 | | |
| | Gender and Development Program | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 100,000.00 | 100,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Sports/Athetic/Anniversary/Cultural | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 100,000.00 | 100,000.00 | | |
| | Replacement/ Modification of Wire Perimeter of NIA Compound | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 200,000.00 | 200,000.00 | | |
| | Concreting of NIA Roads/Watershed Roads | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 300,000.00 | 300,000.00 | | |
| | Construction of standby Gen Set Flatform and Shed | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 300,000.00 | 300,000.00 | | |
| | Repair of Institutional Development Section Building | | Shopping/ Canvass Form/ SVP | | | | | | 1,000,000.00 | 1,000,000.00 | | |
| C | TRAININGS/SEMINARS | | | | | | | | 0.00 | | | |
| | Trainings/Seminars | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 9,477,735.52 | 9,477,735.52 | | |
| | Meetings/Conferences | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 4,643,978.38 | 4,643,978.38 | | |
| D | TRAVEL EXPENSES | | | | | | | | 0.00 | | | |
| | Travelling Expences | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,560,000.00 | 1,560,000.00 | | |
| | Miscellaneous Expenses | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 150,000.00 | 150,000.00 | | |
| E | VEHICLE MAINTENANCE | | | | | | | | 0.00 | | | |
| | Repair & Maintenance | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 300,000.00 | 300,000.00 | | |
| | Vehicle Maintenance | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 350,000.00 | 350,000.00 | | |
| | Registration & Insurance Of Vehicles | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 175,005.00 | 175,005.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Spare Parts,Tires,Batteries & accessories | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,053,976.99 | 2,053,976.99 | | |
| | Fuel oil & Lubricants | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 942,092.80 | 942,092.80 | | |
| F | INFRASTRUCTURE/CIVIL WORKS | | | | | | | | 0.00 | | | |
| | Various Projects | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,358,672,915.18 | | 1,358,672,915.18 | |
| **MARIIS** | | | | | | | | | | | | |
| | A. AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 43,645.70 | 43,645.70 | | |
| | COMMON OFFICE SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 1,788,344.68 | 1,788,344.68 | | |
| | COMMON OFFICE DEVICES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 72,436.11 | 72,436.11 | | |
| | COMMON JANITORIAL SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 201,174.57 | 201,174.57 | | |
| | COMMON OFFICE EQUIPMENT | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 2,449,283.48 | 2,449,283.48 | | |
| | COMMON COMPUTER SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 744,377.53 | 744,377.53 | | |
| | HANDBOOK ON PROCUREMENT | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 185.49 | 185.49 | | |
| | CONSUMABLES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 2,068,253.76 | 2,068,253.76 | | |
| | B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 889,867.41 | 889,867.41 | | |
| | COMMON OFFICE EQUIPMENT | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,424,245.75 | 2,424,245.75 | | |
| | COMMON OFFICE SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 4,410,225.00 | 4,410,225.00 | | |
| | COMMON JANITORIAL SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 71,098.18 | 71,098.18 | | |
| | CONSUMABLES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,648,415.04 | 2,648,415.04 | | |
| | Office Equipment and Accessories | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,459,799.47 | 2,459,799.47 | | |
| | Office Supplies | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | - | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Audio and visual presentation and composing equipment | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 236,000.00 | 236,000.00 | | |
| | Photographic or filming or video equipment | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 163,666.00 | 163,666.00 | | |
| | Cleaning Equipment and Supplies | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 800,120.70 | 800,120.70 | | |
| | Paper Materials and Products | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 804,806.60 | 804,806.60 | | |
| | Lighting and fixtures and accessories | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 579,727.90 | 579,727.90 | | |
| | Electrical equipment and components and supplies | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,738,840.36 | 2,738,840.36 | | |
| | Computer Supplies | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 889,921.15 | 889,921.15 | | |
| | Computer Equipment and Accessories | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,945,729.80 | 2,945,729.80 | | |
| | Kitchen Utensils | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 49,720.00 | 49,720.00 | | |
| | First Aid | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 7,040.00 | 7,040.00 | | |
| | Athletic Materials | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 117,925.00 | 117,925.00 | | |
| | Ammonition | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 3,300.00 | 3,300.00 | | |
| | Repair & Maintenance of Office Equipment | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 344,510.00 | 344,510.00 | | |
| | Materials for Regular Maintenance of Steel Gates & Measuring Devices | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 741,354.00 | 741,354.00 | | |
| | ENGINEERING EQUIPMENT, INSTRUMENTS & TOOLS | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 773,100.00 | 773,100.00 | | |
| | Spare Parts (Heavy & Light Equipments) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 40,861,080.56 | 40,861,080.56 | | |
| | Repair & Maintenance for PUMPING STATION 2 ,3 & SUB STATION | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 2,090,000.00 | 2,090,000.00 | | |
| | Gasoline, Oil & Lubricants | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 11,013,265.60 | 11,013,265.60 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Job Orders for Vehicles | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 687,650.00 | 687,650.00 | | |
| | INFRASTRUCTURE/CIVIL WORKS | | | | | | | | 2,068,389,570.00 | | 2,068,389,570.00 | |
| | Resto/Rehab/Repair of Existing National IS-RRRENIS - Construction of Concrete Canal Lining @ Lateral D Main Canal (Ramon) | Head Office | Bidding | 1/9/18 | 1/29/18 | 2/19/18 | 2/22/18 | GAA | 72,000.00 | 72,000.00 | | Construction of Concrete Canal Lining |
| | Coconet Slope Protection in National Irrigation Systems - Coconet Slope Protection Works @ Lateral D Main Canal (Ramon) | Head Office | Bidding | 1/9/18 | 1/29/18 | 2/19/18 | 2/22/18 | GAA | 10,000.00 | 10,000.00 | | Coconet Slope Protection Works |
| | Improvement of Service Roads in National Irrigation Systems - Road Concreting of Canal Service Roads (Cauayan City) | Head Office | Bidding | 1/9/18 | 1/29/18 | 2/19/18 | 2/22/18 | GAA | 2,000.00 | 2,000.00 | | Improvement of Service Roads |
| | IMTSS -Magat RIS, Cauayan City | Head Office | Bidding | | | | | GAA | 1,290.00 | 1,290.00 | | IDP |
| | Construction of Farmer's Training Center | Head Office | Bidding | 2/5/18 | 2/25/18 | 3/12/18 | 3/13/18 | COB | 10,000.00 | | 10,000.00 | Construction of Farmer's Training Center |
| | Construction of Perimeter Fence and Main Gate @ Head Office | Head Office | Bidding | 2/5/18 | 2/25/18 | 3/12/18 | 3/13/18 | COB | 1,100.00 | | 1,100.00 | Construction of Perimeter Fence and Main Gate |
| | NIS EXT'N. MAGAT RIS | Division I | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 7,020.00 | 7,020.00 | | Construction of Bench Flume |
| | RREIS MAGAT RIS (ISABELA) | Division I | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 8,445.00 | 8,445.00 | | Construction of concrete canal lining |
| | RREIS BDD (ISABELA) | Division I | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 15,012.00 | 15,012.00 | | Constructin of concrete canal lining & upgrading of connecting road |
| | RREIS MAGAT RIS (ISABELA) | Division I | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 7,678.00 | 7,678.00 | | Construction of concrete canal lining, Upgra& Bench Flume |
| | RREIS MAGAT RIS (ISABELA) | Division I | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 10,255.00 | 10,255.00 | | Constructin of concrete canal lining |
| | RREIS BDD (ISABELA) | Division I | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 4,903.00 | 4,903.00 | | Construction of concrete canal lining |
| | RREIS MAGAT RIS (ISABELA) | Division I | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 7,374.00 | 7,374.00 | | Construction of concrete canal lining, Bench Flume & Reshaping & excavation of dr. canal |
| | RREIS MAGAT RIS (ISABELA) | Division I | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 31,600.00 | 31,600.00 | | Construction of concrete canal lining, Bench Flume & Reshaping & excavation of dr. canal |
| | RREIS BALIGATAN DD ISA. | Division I | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 6,928.00 | 6,928.00 | | Construction of concrete canal lining |
| | RREIS BALIGATAN DD QRN. | Division I | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 18,575.00 | 18,575.00 | | Construction of concrete canal lining, & Gabion type riprap, repair of str. |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | RREIS BALIGATAN DD QRN. | Division I | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 13,054.00 | 13,054.00 | | Construction of concrete canal lining |
| | RREIS BALIGATAN DD QRN. | Division I | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 7,624.00 | 7,624.00 | | Construction of concrete canal lining |
| | Climate Change Magat RIS | Division I | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 8,967.00 | 8,967.00 | | Furn. & Install of rect. Steel gate & Construction of gabion type rip-rap |
| | Climate Change BDD | Division I | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 2,233.00 | 2,233.00 | | Furn. & Install of rect. Steel gate & Repair of structure |
| | Climate Change Magat RIS | Division I | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 47.00 | 47.00 | | Furn. & Install of steel cage |
| | Climate Change BDD | Division I | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 2,230.00 | 2,230.00 | | Furn. & Install of rect. Steel gate |
| | Climate Change Magat RIS | Division I | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 222.00 | 222.00 | | Furn. & Install of rect. Steel gate & Construction of canal str. |
| | Climate Change Magat RIS | Division I | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 6,397.00 | 6,397.00 | | Furn. & Install of rect. Steel gate, steel cage, Construction of gabion type rip-rap & concrete canal lining |
| | Climate Change BDD | Division I | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 1,013.00 | 1,013.00 | | Furn. & Install of rect. Steel gate |
| | Climate Change Magat RIS | Division I | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 641.00 | 641.00 | | Furn. & Install of rect. Steel gate & steel cage |
| | Climate Change BDD | Division I | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 9,147.00 | 9,147.00 | | Furn. & Install of rect. Steel gate & Construction of gabion type rip-rap |
| | Climate Change BDD | Division I | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 1,187.00 | 1,187.00 | | Furn. & Install of rect. Steel gate |
| | COCONET Magat RIS | Division I | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 3,086.00 | 3,086.00 | | Furnish & Laying of coconet skype protection works |
| | COCONET BDD | Division I | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 3,485.00 | 3,485.00 | | Furnish & Laying of coconet skype protection works |
| | COCONET Magat RIS | Division I | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 1,445.00 | 1,445.00 | | Furnish & Laying of coconet skype protection works |
| | COCONET Magat RIS | Division I | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 3,418.00 | 3,418.00 | | Furnish & Laying of coconet skype protection works |
| | COCONET Magat RIS | Division I | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 2,900.00 | 2,900.00 | | Furnish & Laying of coconet skype protection works |
| | COCONET BDD | Division I | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 1,187.00 | 1,187.00 | | Furnish & Laying of coconet skype protection works |
| | COCONET BDD | Division I | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 5,548.00 | 5,548.00 | | Furnish & Laying of coconet skype protection works |
| | ICSR Magat RIS | Division I | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 1,000.00 | 1,000.00 | | Construction of road concreting for solar drying |
| | ICSR Magat BDD | Division I | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 1,117.00 | 1,117.00 | | Construction of road concreting for solar drying |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | ICSR Magat RIS | Division I | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 498.00 | 498.00 | | Construction of road concreting for solar drying |
| | ICSR BDD | Division I | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 2,167.00 | 2,167.00 | | Construction of road concreting for solar drying |
| | ICSR BDD | Division I | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 1,648.00 | 1,648.00 | | Construction of road concreting for solar drying |
| | ICSR BDD | Division I | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 903.00 | 903.00 | | Construction of road concreting for solar drying |
| | ICSR BDD | Division I | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 5,231.00 | 5,231.00 | | Construction of road concreting for solar drying |
| | ESWPIP Magat RIS | Division I | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 10,550.00 | 10,550.00 | | Shallow water pump irrigation project |
| | ESWPIP BDD | Division I | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 10,550.00 | 10,550.00 | | Shallow water pump irrigation project |
| | Capital Outlay | Division I | Bidding | Jan-18 | Feb-18 | Mar-18 | Mar-18 | COB | 4,500.00 | | 4,500.00 | Construction of Covered court, Repair of Administrative Building eaves ceiling, Supply Delivery & Installation of Generator set, Land scaping of D-1 grounds |
| | | Division I | | | | | | | 500.00 | | 500.00 | Supply, Delivery & Installation of Automated Access barrier |
| | MAGAT RIS LICARAY | Division I | | | | | | COB | 840.00 | 840.00 | | Subsidy for Fuel & Oil |
| | IMTSS Magat Ris | Division I | | | | | | COB | 1,319.50 | 1,319.50 | | Training, Workshop, Seminar's, Meetings, Supplies, Meals & Snacks |
| | IMTSS BDD | Division I | | | | | | COB | 565.50 | 565.50 | | Training, Workshop, Seminar's, Meeting, Supplies, Meals & Snacks |
| | RREIS | | | | | | | | 0.00 | | | |
| | 3rd District/ Alicia | Division II | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 16,200.00 | 16,200.00 | | The project involves the construction of concrete canal lining for better irrigation water delivery |
| | 3rd District/ Angadanan | Division II | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 11,100.00 | 11,100.00 | | The project involves the construction of concrete canal lining for better irrigation water delivery |
| | 4th District/ Ramon | Division II | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 14,000.00 | 14,000.00 | | The project involves the construction of concrete canal lining for better irrigation water delivery |
| | 4th District/ San Isidro | Division II | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 14,400.00 | 14,400.00 | | The project involves the construction of concrete canal lining for better irrigation water delivery |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 3rd District/ | San Mateo | Division II | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 45,200.00 | 45,200.00 | | The project involves the construction of concrete canal lining for better irrigation water delivery |
| | 3rd District/ | Cabatuan | Division II | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 29,850.00 | 29,850.00 | | The project involves the construction of concrete canal lining for better irrigation water delivery |
| | Climate Change Adaptation (Drainage Improvement Works) | | | | | | | | | 0.00 | | | |
| | 3rd District/ | Alicia | Division II | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 4,482.00 | 4,482.00 | | The project involves the re-shaping and excavation of drainage canals to avoid flooding on farm lots within the service area |
| | 3rd District/ | Angadanan | Division II | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 1,780.00 | 1,780.00 | | The project involves the re-shaping and excavation of drainage canals to avoid flooding on farm lots within the service area |
| | 4th District/ | Ramon | Division II | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 1,959.00 | 1,959.00 | | The project involves the re-shaping and excavation of drainage canals to avoid flooding on farm lots within the service area |
| | 4th District/ | San Isidro | Division II | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 2,761.00 | 2,761.00 | | The project involves the re-shaping and excavation of drainage canals to avoid flooding on farm lots within the service area |
| | 3rd District/ | San Mateo | Division II | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 5,220.00 | 5,220.00 | | The project involves the re-shaping and excavation of drainage canals to avoid flooding on farm lots within the service area |
| | 3rd District/ | Cabatuan | Division II | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 1,798.00 | 1,798.00 | | The project involves the re-shaping and excavation of drainage canals to avoid flooding on farm lots within the service area |
| | 4th District/ | Ramon | Division II | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 5,000.00 | 5,000.00 | | The projects involves the installation of coconet and planting of vetiver grass for canal slope protection. |
| | Improvement of Service Roads | | | | | | | | | 0.00 | | | |
| | 4th District/ | Ramon | Division II | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 44,250.00 | 44,250.00 | | The project involves the concreting of canal service roads for multi-purpose use. |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | ROMNISPIS | | | | | | | | 0.00 | | | |
| | 4th District/ San Isidro | Division II | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 2,300.00 | 2,300.00 | | The project involves fuel and oil subsidy to the Patanad Pumping Station |
| | Irrigation Management Transfer Support Services (IMTSS) | Division II | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 818.00 | 818.00 | | The project involves the institutional development of irrigators associations within the service area |
| | ICSR Road Concreting of Canal Service Roads Magat RIS Roxas | Division III | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 20,150.00 | 20,150.00 | | Improvement of Service Roads |
| | ICSR Road Concreting of Canal Service Roads Magat RIS Aurora | Division III | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 5,000.00 | 5,000.00 | | ICSR Road Concreting of Canal Service Roads Magat RIS Aurora |
| | ICSR Road Concreting of Canal Service Roads Magat RIS Burgos | Division III | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 9,000.00 | 9,000.00 | | ICSR Road Concreting of Canal Service Roads Magat RIS Burgos |
| | ICSR Road Concreting of Canal Service Roads Siffu RIS Roxas | Division III | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 9,000.00 | 9,000.00 | | ICSR Road Concreting of Canal Service Roads Siffu RIS Roxas |
| | ICSR Road Concreting of Canal Service Roads Magat RIS San Manuel | Division III | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 13,500.00 | 13,500.00 | | ICSR Road Concreting of Canal Service Roads Magat RIS San Manuel |
| | ICSR Road Concreting of Canal Service Roads Siffu RIS Quirino | Division III | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 6,750.00 | 6,750.00 | | ICSR Road Concreting of Canal Service Roads Siffu RIS Quirino |
| | ICSR Road Concreting of Canal Service Roads Magat RIS Gamu | Division III | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 9,000.00 | 9,000.00 | | ICSR Road Concreting of Canal Service Roads Magat RIS Gamu |
| | RRENIS Construction of Concrete Canal Lining/CHB Lining San Manuel | Division III | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 56,703.00 | 56,703.00 | | RRENIS |
| | RRENIS Construction of Concrete Canal Lining - Burgos | Division III | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 86,508.00 | 86,508.00 | | RRENIS |
| | RRENIS Construction of Concrete Canal Lining - Gamu | Division III | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 52,063.00 | 52,063.00 | | RRENIS |
| | RRENIS Construction of Concrete Canal Lining - Aurora | Division III | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 33,933.00 | 33,933.00 | | RRENIS |
| | RRENIS Construction of Concrete Canal Lining Siffu RIS Quirino | Division III | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 3,900.17 | 3,900.17 | | RRENIS Construction of Concrete Canal Lining Siffu RIS Quirino |
| | RRENIS Construction of Concrete Canal Lining Siffu RIS Roxas | Division III | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 27,488.00 | 27,488.00 | | RRENIS Construction of Concrete Canal Lining Siffu RIS Roxas |
| | RRENIS Construction of Concrete Canal Lining Siffu RIS San Manuel | Division III | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 12,500.00 | 12,500.00 | | RRENIS Construction of Concrete Canal Lining Siffu RIS San Manuel |
| | RRENIS Construction of Reinforced Concrete Canal Lining Alfonso Lista | Division III | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 21,700.00 | 21,700.00 | | RRENIS Construction of Reinforced Concrete Canal Lining Alfonso Lista |
| | RRENIS Cinstruction of CHB Lining Alfonso Lista | Division III | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 6,503.00 | 6,503.00 | | RRENIS Cinstruction of CHB Lining Alfonso Lista |
| | IMTSS - Magat RIS - San Manuel | Division III | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | | 767.00 | 767.00 | | IMTSS |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | ROMNISPIS Submersible Pumps/Restoration of Pump House/Relocation of Main feeder power control and circuit breaker 13.8 KV & all accessories of transformer/Furnish & Install of poles transmission lines/Annual Preventive | Division III | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 31,700.00 | 31,700.00 | | ROMNISPIS Submersible Pumps/Restoration of Pump House/Relocation of Main feeder power control and circuit breaker 13.8 KV & all accessories of transformer/Furnish & Install of poles transmission lines/Annual Preventive |
| | ROMNISPIS Submersible Pumps/Restore of Perimeter Lightning/Replace 69 KV Post Insulator/Additional Static Grounding Wire/Repair of Pump House/Annual Preventive Maintenance | Division III | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 21,880.00 | 21,880.00 | | ROMNISPIS Submersible Pumps/Restore of Perimeter Lightning/Replace 69 KV Post Insulator/Additional Static Grounding Wire/Repair of Pump House/Annual Preventive Maintenance |
| | CCAW Flood Control/Construction of Protection Works Siffu RIS Quirino | Division III | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 180,000.00 | 180,000.00 | | CCAW Flood Control/Construction of Protection Works Siffu RIS Quirino |
| | CCAW Flood Control/Construction of Protection Works Siffu RIS Roxas | Division III | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 95,000.00 | 95,000.00 | | CCAW Flood Control/Construction of Protection Works Siffu RIS Roxas |
| | CCAW Flood Control/Construction of Protection Works Magat RIS Burgos | Division III | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 6,437.00 | 6,437.00 | | CCAW Flood Control/Construction of Protection Works Magat RIS Burgos |
| | Upgrading of Water System | Division III | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | C. O. | 1,500.00 | | 1,500.00 | Upgrading of Water System |
| | Reconstruction/relocation of Motorpool Shop | Division III | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | C. O. | 1,500.00 | | 1,500.00 | Reconstruction/relocation of Motorpool Shop |
| | Construction of Covered Court | Division III | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | C. O. | 6,000.00 | | 6,000.00 | Construction of Covered Court |
| | Complete Test for 2.5MVA Transformer Including Commissioning at Pumping Station 2 | Division III | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | C. O. | 350.00 | | 350.00 | Complete Test for 2.5MVA Transformer Including Commissioning at Pumping Station 2 |
| | Circuit Breaker Panel Board, Temperature Sensor | Division III | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | C. O. | 200.00 | | 200.00 | Circuit Breaker Panel Board, Temperature Sensor |
| | Sensor Indicator Lamp, Voltmeter Ampemeter | Division III | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | C. O. | 500.00 | | 500.00 | Sensor Indicator Lamp, Voltmeter Ampemeter |
| | Restoration of Perimeter and Pump House Lightings | Division III | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | C. O. | 250.00 | | 250.00 | Restoration of Perimeter and Pump House Lightings |
| | Repair of Perimeter Fence | Division III | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | C. O. | 50.00 | | 50.00 | Repair of Perimeter Fence |
| | Rehabilitation of Pump Unit Number 3 at Pumping Station 2 | Division III | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | C. O. | 1,500.00 | | 1,500.00 | Rehabilitation of Pump Unit Number 3 at Pumping Station 2 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Restore grounding System and Repair Tower | Division III | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | C. O. | 200.00 | | 200.00 | Restore grounding System and Repair Tower |
| | Rehabilitation of Pump Unit Number 4 at Pumping Station 3 (Oil Lubricant) | Division III | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | C. O. | 1,500.00 | | 1,500.00 | Rehabilitation of Pump Unit Number 4 at Pumping Station 3 (Oil Lubricant) |
| | Restoration of Perimeter and Pump House Lightings at Pumping Station 3 | Division III | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | C. O. | 250.00 | | 250.00 | Restoration of Perimeter and Pump House Lightings at Pumping Station 3 |
| | Relocation of Main Feeder Panel Control and Circuit Breaker including Testing and Commissioning at Sub-station | Division III | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | C. O. | 8,500.00 | | 8,500.00 | Relocation of Main Feeder Panel Control and Circuit Breaker including Testing and Commissioning at Sub-station |
| | Replacement of DC Power Supply, Lead and Battery 2V | Division III | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | C. O. | 1,500.00 | | 1,500.00 | Replacement of DC Power Supply, Lead and Battery 2V |
| | Guy Wire | Division III | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | C. O. | 624.00 | | 624.00 | Guy Wire |
| | Repainting of Pump II and III Pump House | Division III | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | C. O. | 1,000.00 | | 1,000.00 | Repainting of Pump II and III Pump House |
| MD4-ENGR-2018-01 | Climate Change Adaptation Works (National Systems) - Cauayan | Divsion IV | Bidding | 11/17/17 | Dec-17 | Jan-18 | Feb-18 | GAA | 6,000.00 | 6,000.00 | | Furnish & Insatall of Steel Gates |
| MD4-ENGR-2018-02 | Climate Change Adaptation Works (National Systems) - Angadanan | Divsion IV | Bidding | 11/17/17 | Dec-17 | Jan-18 | Feb-18 | GAA | 3,260.00 | 3,260.00 | | Furnish & Install of Steel Gates |
| MD4-ENGR-2018-03 | Climate Change Adaptation Works (National Systems) - Reina Mercedes | Divsion IV | Bidding | 11/17/17 | Dec-17 | Jan-18 | Feb-18 | GAA | 1,800.00 | 1,800.00 | | Furnish & Insatall of Steel Gates |
| MD4-ENGR-2018-04 | Climate Change Adaptation Works (National Systems) - San Mateo | Divsion IV | Bidding | 11/17/17 | Dec-17 | Jan-18 | Feb-18 | GAA | 2,400.00 | 2,400.00 | | Furnish & Insatall of Steel Gates |
| MD4-ENGR-2018-05 | Climate Change Adaptation Works (National Systems) - Angadanan | Divsion IV | Bidding | 11/17/17 | Dec-17 | Jan-18 | Feb-18 | GAA | 150,000.00 | 150,000.00 | | Replacement of Pumping station NO.1, 3 turbines from mix flow pump to submersible pump |
| MD4-ENGR-2018-06 | Climate Change Adaptation Works (National Systems) - Luna | Divsion IV | Bidding | 11/17/17 | Dec-17 | Jan-18 | Feb-18 | GAA | 2,000.00 | 2,000.00 | | Furnish & Install of Gabion Protection Dike & Steel Gates |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| MD4-ENGR-2018-07 | Climate Change Adaptation Works (National Systems) - Cabatuan | Divsion IV | Bidding | 11/17/17 | Dec-17 | Jan-18 | Feb-18 | GAA | 16,500.00 | 16,500.00 | | Furnish and Install Gabion Protection Dike and Steel Gates |
| MD4-ENGR-2018-08 | Climate Change Adaptation Works (National Systems) - Alicia | Divsion IV | Bidding | 11/17/17 | Dec-17 | Jan-18 | Feb-18 | GAA | 2,400.00 | 2,400.00 | | Furnish & Insatall of Steel Gates |
| MD4-ENGR-2018-09 | Climate Change Adaptation Works (National Systems) - Naguilian | Divsion IV | Bidding | 11/17/17 | Dec-17 | Jan-18 | Feb-18 | GAA | 2,000.00 | 2,000.00 | | Furnish & Insatall of Steel Gates |
| MD4-ENGR-2018-10 | Resto/Rehab/Repair of Existing National IS-RRENIS - Alicia | Divsion IV | Bidding | 11/17/17 | Dec-17 | Jan-18 | Feb-18 | GAA | 13,549.00 | 13,549.00 | | Proposed Concrete Lining of Scoured portion/Re-shaping & Excavation of Drainage Canal |
| MD4-ENGR-2018-11 | Resto/Rehab/Repair of Existing National IS-RRENIS - San Mateo | Divsion IV | Bidding | 11/17/17 | Dec-17 | Jan-18 | Feb-18 | GAA | 9,741.00 | 9,741.00 | | Proposed Concrete Lining of Scoured portion/Re-shaping & Excavation of Drainage Canal |
| MD4-ENGR-2018-12 | Resto/Rehab/Repair of Existing National IS-RRENIS - Naguilian | Divsion IV | Bidding | 11/17/17 | Dec-17 | Jan-18 | Feb-18 | GAA | 9,115.00 | 9,115.00 | | Proposed Concrete Lining of Scoured portion |
| MD4-ENGR-2018-13 | Resto/Rehab/Repair of Existing National IS-RRENIS - Luna | Divsion IV | Bidding | 11/17/17 | Dec-17 | Jan-18 | Feb-18 | GAA | 32,369.00 | 32,369.00 | | Proposed Concrete Lining of Scoured portion/Proposed installation of Coconet Bio Engineering Solution along canal embankments/Re-shaping & Excavation of Drainage Canal |
| MD4-ENGR-2018-14 | Resto/Rehab/Repair of Existing National IS-RRENIS - Reina Mercedes | Divsion IV | Bidding | 11/17/17 | Dec-17 | Jan-18 | Feb-18 | GAA | 10,994.00 | 10,994.00 | | Proposed Concrete Lining of Scoured portion and Repair of RMMC-RM5 Pumping station Slope Protection |
| MD4-ENGR-2018-15 | Resto/Rehab/Repair of Existing National IS-RRENIS - Cabatuan | Divsion IV | Bidding | 11/17/17 | Dec-17 | Jan-18 | Feb-18 | GAA | 8,586.00 | 8,586.00 | | Proposed Concrete Lining of Scoured portion |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| MD4-ENGR-2018-16 | Resto/Rehab/Repair of Existing National IS-RRENIS - Cauayan | Divsion IV | Bidding | 11/17/17 | Dec-17 | Jan-18 | Feb-18 | GAA | 240,941.00 | 240,941.00 | | Proposed Concrete Lining of Scoured portion/Proposed Minante Creek-Lateral D4 Pumping station/Proposed CEE5-CEEMC Pumping station/Re-shaping & Excavation of Drainage Canal |
| MD4-ENGR-2018-17 | Coconet Slope Protection Works | Divsion IV | Bidding | 11/17/17 | Dec-17 | Jan-18 | Feb-18 | GAA | 5,000.00 | 5,000.00 | | Furnish and install coconet and vetiver |
| MD4-ENGR-2018-18 | Road Concreting of Canal Service Roads | Divsion IV | Bidding | 11/17/17 | Dec-17 | Jan-18 | Feb-18 | GAA | 2,250.00 | 2,250.00 | | At Pumping Station - Angadanan, isabela |
| MD4-ENGR-2018-19 | Subsidy for Power Consumption of MAGAT RIS(Pump # 1) | Divsion IV | Bidding | Monthly | Monthly | Monthly | Monthly | GAA | 12,076.00 | 12,076.00 | | |
| MD4-ENGR-2018-20 | Subsidy for fuel & Oil of MAGAT RIS Ingud Norte | Divsion IV | Bidding | Monthly | Monthly | Monthly | Monthly | GAA | 680.00 | 680.00 | | |
| MD4-ENGR-2018-21 | Subsidy for fuel & Oil of MAGAT RIS RMMC | Divsion IV | Bidding | Monthly | Monthly | Monthly | Monthly | GAA | 680.00 | 680.00 | | |
| MD4-IDU-2018-01 | Monthly FIAD IV Meeting | Division IV | Bidding | Monthly | Monthly | Monthly | Monthly | GAA | 150.00 | 150.00 | | Meals and Snacks |
| MD4-IDU-2018-02 | Review and Planning Workshop | Division IV | Bidding | 1/18/18 | Jan-18 | Jan-18 | Jan-18 | GAA | 120.00 | 120.00 | | Accommodation, Meals and Snacks, Supplies and Materials |
| MD4-IDU-2018-03 | Financial Management Seminar/Workshop | Division IV | Bidding | 3/18/18 | Mar-18 | Mar-18 | Mar-18 | GAA | 60.00 | 60.00 | | Meals and Snacks, Supplies and Materials |
| MD4-IDU-2018-04 | Capacity Building for Staff | Division IV | Bidding | Apr-18 | Apr-18 | Apr-18 | Apr-18 | GAA | 150.00 | 150.00 | | Accommodation, Meals and Snacks, Supplies and Materials |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| MD4-IDU-2018-05 | Farmers Satisfaction Survey | Division IV | Bidding | Dec-18 | Dec-18 | Dec-18 | Dec-18 | GAA | 123.00 | 123.00 | | To be procurred by MARIIS Head Office |
| MD4-IDU-2018-06 | DSLR Camera with Lens | Division IV | Bidding | Jan-18 | Jan-18 | Jan-18 | Jan-18 | GAA | 50.00 | 50.00 | | |
| MD4-IDU-2018-07 | Laser Printer/InkJet Printer & Consumables | Division IV | Bidding | Jan-18 | Jan-18 | Jan-18 | Jan-18 | GAA | 33.00 | 33.00 | | |
| MD4-ENGR-2018-19 | Construction of Division IV Extension Office | Divsion IV | Competitive Bidding | Nov-17 | Dec-17 | Jan-18 | Feb-18 | COB | 3,000.00 | | 3,000.00 | |
| MD4-ENGR-2018-20 | Construction of Division IV Multi-Purpose Hall at Division IV Warehouse and Renovation of Division IV Property Office | Divsion IV | Competitive Bidding | Nov-17 | Dec-17 | Jan-18 | Feb-18 | COB | 4,000.00 | | 4,000.00 | |
| MD4-ENGR-2018-21 | Renovation of Division IV Equipment Office | Divsion IV | Competitive Bidding | Nov-17 | Dec-17 | Jan-18 | Feb-18 | COB | 2,500.00 | | 2,500.00 | |
| | Restore Slope of Eroded Plunge Pool Banks | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 40,000.00 | 40,000.00 | | RRENIS |
| | Re-shaping & Excavation of Baligatan Diversion Dam | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 22,000.00 | 22,000.00 | | RRENIS |
| | Asphalt Overlay of Main Embankment/ Baligatan Dam and Dike | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 20,000.00 | 20,000.00 | | RRENIS |
| | Orifice Spillway Gate #8 Rehab. | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 2,500.00 | 2,500.00 | | RRENIS |
| | Ogee Spillway Gates and Stoplogs Rehab. | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 8,000.00 | 8,000.00 | | RRENIS |
| | Power Intake Closure Gates Rehab. | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 5,000.00 | 5,000.00 | | RRENIS |
| | Magat Dam Headworks Electrical System Rehab. | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 2,000.00 | 2,000.00 | | RRENIS |
| | Dam Crest and Roads Lighting Upgrade | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 1,500.00 | 1,500.00 | | RRENIS |
| | DRD Power System & Outdoor Lighting Upgrade | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 2,000.00 | 2,000.00 | | RRENIS |
| | Baligatan Diversion Dam Trash Racks Modification | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 2,500.00 | 2,500.00 | | RRENIS |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | DRD Substations and Electrical Repair Shop Improvement | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 2,000.00 | 2,000.00 | | RRENIS |
| | Construction of New Warning Station | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 3,000.00 | 3,000.00 | | RRENIS |
| | Re-drill and declogging of Drainholes @ Baligatan... | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 4,377.50 | 4,377.50 | | RRENIS |
| | Accoustic Doppler Current Profiler Survey Intrument | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 5,150.00 | 5,150.00 | | RRENIS |
| | Dam Deformation Real-Time Monitoring System | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 4,995.50 | 4,995.50 | | RRENIS |
| | Laying out of Coconet for Slope Protection | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 3,500.00 | 3,500.00 | | Coconet-NIS |
| | Laying out of Coconet for Slope Protection | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 3,500.00 | 3,500.00 | | Coconet-NIS |
| | Climate Change Adptation Works Diadi | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 2,474.23 | 2,474.23 | | Development and Protection of 2016 Rehabilitated... |
| | Climate Change Adptation Works Diadi | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 2,381.44 | 2,381.44 | | Development and Protection of 2014 Rehabilitated... |
| | Climate Change Adptation Works Cordon | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 2,474.23 | 2,474.23 | | Development and Protection of 2016 Rehabilitated... |
| | Climate Change Adptation Works Cordon | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 2,309.28 | 2,309.28 | | Development and Protection of 2014 Rehabilitated... |
| | Repair and Recon. of Magat Dam spillway Gates | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 13,000.00 | 13,000.00 | | Climate Change-NIS |
| | Rehabilitation of Magat Water shed/Riprap & Gabion slope Protection/Fire Protection & Plantation Equipment/Sediment Catchment | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 9,500.00 | 9,500.00 | | Climate Change-NIS |
| | Desilting of BDD | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 10,000.00 | 10,000.00 | | Climate Change-NIS |
| | CCAW - Rehabilitation of Magat Water Shed | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 12,000.00 | 12,000.00 | | Riprap and Gabion Slope Protection |
| | Rehabilitation of Magat Water shed/Riprap & Gabion slope Protection/Fire Protection & Plantation Equipment/Sediment Catchment | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | GAA | 16,860.82 | 16,860.82 | | Climate Change-NIS |
| | Administrative & Finance Section | | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | | 0.00 | | | |
| | Supply, Delivery and Installation of CCTV with one(1) set Computer and other Accessories | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | COB | 3,000.00 | | 3,000.00 | |
| | Flood Forecasting & Instrumentation Section | | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | | 0.00 | | | |
| | Data Base Real-Time Monitoring System | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | COB | 5,000.00 | | 5,000.00 | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Telemetry of FFWS rainfall & river gaging stations | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | COB | 1,000.00 | | 1,000.00 | |
| | Drilling & Installation of Drainholes/Piezometer | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | COB | 2,300.00 | | 2,300.00 | |
| | Nickel Cadmium 1.2V/cell 175AH Rechargeable battery | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | COB | 1,000.00 | | 1,000.00 | |
| | Rehabilitation of Type A Warning Station | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | COB | 1,000.00 | | 1,000.00 | |
| | Restoration of Strong Motion Monitoring System | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | COB | 1,000.00 | | 1,000.00 | |
| | Installation/Upgrading of telemetering raingages | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | COB | 2,000.00 | | 2,000.00 | |
| | New Dam Instruments/ADCP | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | COB | 5,000.00 | | 5,000.00 | |
| | Digital and Audio Warning & Siren System | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | COB | 1,000.00 | | 1,000.00 | |
| | Continious Education Program on Flood forecasting Water management and Dam Safety | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | COB | 1,000.00 | | 1,000.00 | |
| | Civil Works Section | | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | | 0.00 | | | |
| | Rehabilitation Water pumps/Failities | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | COB | 250.00 | | 250.00 | |
| | Repair of Buildings | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | COB | 5,000.00 | | 5,000.00 | |
| | Asphalting of DRD Campsite Roads | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | COB | 3,415.40 | | 3,415.40 | |
| | Electro-Mechanical Section | | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | | 0.00 | | | |
| | Closure Gate Refurbishment | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | COB | 6,000.00 | | 6,000.00 | |
| | Ogee Spillway Raial Gates Repair | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | COB | 6,000.00 | | 6,000.00 | |
| | Renovate shed for HPU's and Control Panels at Orifice | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | COB | 400.00 | | 400.00 | |
| | Fabricate and install safety barrier of hath for Ogee Stoplogs | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | COB | 350.00 | | 350.00 | |
| | Fabricate and Intall ladders for Ogee Piers at elev. 196 to 197 MASL | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | COB | 200.00 | | 200.00 | |
| | Flood Operation Crew shelter Construction/level monitors & Flood Warning Facilities | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | COB | 1,000.00 | | 1,000.00 | |
| | Testing of Switchyard and Substation Equipment | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | COB | 1,500.00 | | 1,500.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Transformer Condition Monitoring & Testing | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | COB | 1,000.00 | | 1,000.00 | |
| | Watershed Management Section | | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | | 0.00 | | | |
| | Plantation Rehabilitation/Development & Protection | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | COB | 2,000.00 | | 2,000.00 | |
| | Watershed Rehabilitation Thru BIO Engineering | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | COB | 3,000.00 | | 3,000.00 | |
| | Rehabilittion of Magat Watershed Access Road - Concreting of Steep Slopes | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | COB | 3,000.00 | | 3,000.00 | |
| | Nursery and Plantation Equipment | DRD | Bidding | 11/1/17 | 12/1/17 | 1/1/18 | 2/1/18 | COB | 1,000.00 | | 1,000.00 | |
| **UPRIIS** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 80,392.82 | 80,392.82 | | |
| | COMMON OFFICE SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 1,240,207.66 | 1,240,207.66 | | |
| | COMMON OFFICE DEVICES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 73,079.70 | 73,079.70 | | |
| | COMMON JANITORIAL SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 273,132.98 | 273,132.98 | | |
| | COMMON OFFICE EQUIPMENT | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 1,105,276.20 | 1,105,276.20 | | |
| | COMMON CUMPUTER SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 458,190.86 | 458,190.86 | | |
| | CONSUMABLES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 1,339,886.30 | 1,339,886.30 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 222,775.40 | 222,775.40 | | |
| | COMMON OFFICE EQUIPMENT | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 10,772,280.54 | 10,772,280.54 | | |
| | COMMON OFFICE SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,638,042.53 | 2,638,042.53 | | |
| | COMMON JANITORIAL SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 458,280.64 | 458,280.64 | | |
| | CONSUMABLES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,434,971.00 | 1,434,971.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | OFFICE EQUIPMENT AND ACCESSORIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,500,443.00 | 2,500,443.00 | | |
| | OFFICE SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,076,954.94 | 1,076,954.94 | | |
| | PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 116,600.00 | 116,600.00 | | |
| | CLEANING EQUIPMENT AND SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 251,929.34 | 251,929.34 | | |
| | PAPER MATERIALS AND PRODUCTS | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,920.00 | 1,920.00 | | |
| | LIGHTING AND FIXTURES AND ACCESSORIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 851,218.00 | 851,218.00 | | |
| | ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 330,850.00 | 330,850.00 | | |
| | COMPUTER SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,380,856.00 | 1,380,856.00 | | |
| | COMPUTER EQUIPMENT AND ACCESSORIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,879,800.00 | 2,879,800.00 | | |
| | OTHER CATEGORIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 10,694,714.00 | 10,694,714.00 | | |
| C | COMMUNICATION SERVICES | | | | | | | | | | | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 3,935,200.00 | 3,935,200.00 | | |
| D | REPAIR AND MAINTENANCE OF OFFICE BLDG., OFFICE/IT EQUIPMENT | | | | | | | | | | | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,357,600.00 | 1,357,600.00 | | |
| E | TOOLS FOR VEHICLES | | | | | | | | | | | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 130,500.00 | 130,500.00 | | |
| F | MEALS AND SNACKS | | | | | | | | | | | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 5,204,720.00 | 5,204,720.00 | | |
| G | REPAIR AND MAINTNANCE OF HEAVY AND LIGHT VEHICLE | | | | | | | | | | | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 13,876,243.82 | 13,876,243.82 | | |
| H | FUEL, OIL AND LUBRICANTS | | | | | | | | | | | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 16,565,236.48 | 16,565,236.48 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| I | REGISTRAYTION/INSURANCE OF FIREARMS | | | | | | | | | | | |
| | | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 14,000.00 | 14,000.00 | | |
| J | REGISTRATION AND INSURANCE OF SERVICE VEHICLE | | | | | | | | | | | |
| | | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 268,750.00 | 268,750.00 | | |
| K | SEMINAR/WORKSHOP, TRAINING, CONVENTION, MEETINGS | | | | | | | | | | | |
| | | | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 26,684,000.00 | 26,684,000.00 | | |
| L | TAX DEC/INSURANCE | | | | | | | | | | | |
| | | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 170,000.00 | 170,000.00 | | |
| M | FIREFIGHTING EQUIPMENT | | | | | | | | | | | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 50,000.00 | 50,000.00 | | |
| N | MEDICAL SUPPLIES | | | | | | | | | | | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 161,320.00 | 161,320.00 | | |
| O | MILITARY EQIPMENT AN ACCESSORIES | | | | | | | | | | | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 216,050.00 | 216,050.00 | | |
| P | PRINTING | | | | | | | | | | | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 336,500.00 | 336,500.00 | | |
| Q | PUBLICATION | | | | | | | | | | | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 245,000.00 | 245,000.00 | | |
| R | OFFICE FURNITURE AND FIXTURES | | | | | | | | | | | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 287,400.00 | 287,400.00 | | |
| S | TRANSPORTATION EQUIPMENT | | | | | | | | | | | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 110,000.00 | 110,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| T | MILITARY AND POLICE EQUPMENT INSURANCE | | | | | | | | | | | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 50,000.00 | 50,000.00 | | |
| U | CONSTRUCTION SUPPLIES | | | | | | | | | | | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 12,786,715.95 | 12,786,715.95 | | |
| V | INSTRUMENTATION | | | | | | | | | | | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 603,540.00 | 603,540.00 | | |
| W | PLUMBING MATERIALS | | | | | | | | | | | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,323,600.00 | 1,323,600.00 | | |
| X | REPAINTING MATERIALS (MAINTENANCE FO SPILLWAY GATES) | | | | | | | | | | | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,359,880.00 | 1,359,880.00 | | |
| Y | LUBRICANTS AND CLEANERS | | | | | | | | | | | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,121,000.00 | 1,121,000.00 | | |
| Z | CLIMATE CHANGE | | | | | | | | | | | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 2,012,160.00 | 2,012,160.00 | | |
| AB | INFRASTRUCTURES | | | | | | | | | | | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 2,969,544,000.00 | | 2,969,544,000.00 | |
| I | COMMUNICATION SERVICES | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 3,935,200.00 | 3,935,200.00 | | |
| | Electric Bill | OMS | Direct Contracting | | | | | F-501 | 2,500,000.00 | 2,500,000.00 | | |
| | Water Bill | OMS | Direct Contracting | | | | | F-501 | 200,000.00 | 200,000.00 | | |
| | Telephone Bill | OMS | Direct Contracting | | | | | F-501 | 350,000.00 | 350,000.00 | | |
| | Cable | OMS | Direct Contracting | | | | | F-501 | 5,200.00 | 5,200.00 | | |
| | UTILITIES, electricity | Division V | Direct Contracting | | | | | F-501 | 720,000.00 | 720,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | UTILITIES, telephone and internet | Division V | Direct Contracting | | | | | F-501 | 75,000.00 | 75,000.00 | | |
| | UTILITIES, water | Division V | Direct Contracting | | | | | F-501 | 85,000.00 | 85,000.00 | | |
| II | REPAIR AND MAINTENANCE OF OFFICE BLDG, OFFICE/IT EQUIPMENT | | | | | | | | 13,576,000.00 | 13,576,000.00 | | |
| | REPAIR AND MAINTENANCE - (FFWS Bldg) | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 100,000.00 | 100,000.00 | | |
| | REPAIR AND MAINTENANCE - (PENRIS Diversion Dam - Penaranda) | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 100,000.00 | 100,000.00 | | |
| | REPAIR AND MAINTENANCE - (PBRIS Diversion Dam) | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 100,000.00 | 100,000.00 | | |
| | REPAIR AND MAINTENANCE - (PRIS Dam Rizal) | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 100,000.00 | 100,000.00 | | |
| | REPAIR AND MAINTENANCE (Office Equipment) | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 1,290,000.00 | 1,290,000.00 | | |
| | REPAIR AND MAINTENANCE (Office Furniture and Fixtures) | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 500,000.00 | 500,000.00 | | |
| | REPAIR AND MAINTENANCE (Office bldg. and ftc) | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 500,000.00 | 500,000.00 | | |
| | REPAIR AND MAINTENANCE (improvement of records room) | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 100,000.00 | 100,000.00 | | |
| | Repair of Division III JBS Building | Division III | Shopping/Public Bidding | 1/22/2018 | 2/15/2018 | 3/14/2018 | 3/21/2018 | F 501 / 101 | 5,000,000.00 | 5,000,000.00 | | |
| | Repair of Public Infrastructure/Irrigation Facilities | Division III | Shopping/Public Bidding | 1/22/2018 | 1/29/2018 | 2/13/2018 | 2/20/2018 | F 501 / 101 | 5,000,000.00 | 5,000,000.00 | | |
| | Repair of Irrigation Canals and Facilities | Division III | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 500,000.00 | 500,000.00 | | |
| | REPAIR AND MAINTENANCE, Aircon | Division V | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 40,000.00 | 40,000.00 | | |
| | REPAIR AND MAINTENANCE, Computer | Division V | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 56,000.00 | 56,000.00 | | |
| | REPAIR AND MAINTENANCE, Others | Division V | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 50,000.00 | 50,000.00 | | |
| | REPAIR AND MAINTENANCE, Printer | Division V | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 20,000.00 | 20,000.00 | | |
| | REPAIR AND MAINTENANCE, Xerox Machine | Division V | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 20,000.00 | 20,000.00 | | |
| | REPAIRS OF OFFICE BUILDING | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 100,000.00 | 100,000.00 | | |
| III | TOOLS FOR VEHICLES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 130,500.00 | 130,500.00 | | |
| | AIR COMPRESSOR | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 10,800.00 | 10,800.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | AIR PRESSURE GREASE GUN | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 19,600.00 | 19,600.00 | | |
| | BALL HAMMER | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 400.00 | 400.00 | | |
| | BATTERY CHARGER, 350 amp with booster | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 9,500.00 | 9,500.00 | | |
| | BATTERY TESTER | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 4,000.00 | 4,000.00 | | |
| | COMBINATION 8-32 | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 6,800.00 | 6,800.00 | | |
| | DEEP SOCKET, 8-32 | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 1,200.00 | 1,200.00 | | |
| | HYDRAULIC JACK | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 5,000.00 | 5,000.00 | | |
| | PISTON RING COMPRESSOR | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 1,200.00 | 1,200.00 | | |
| | SOCKET, 8-32 1/2 drice | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 3,800.00 | 3,800.00 | | |
| | SOCKET, 11/42 3/4 drice | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 9,800.00 | 9,800.00 | | |
| | VISE GRIP to WRENCH | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 1,400.00 | 1,400.00 | | |
| | WELDING GENERATOR, 120 AMP | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 57,000.00 | 57,000.00 | | |
| IV | MEALS AND SNACKS | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 5,204,720.00 | 5,204,720.00 | | |
| | MEETINGS (EOD Monthly Meeting) | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 108,000.00 | 108,000.00 | | |
| | MEETINGS (IDS Monthly Meeting) | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 90,000.00 | 90,000.00 | | |
| | MEETINGS (UCFIA Meeting) | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 216,000.00 | 216,000.00 | | |
| | MEETINGS (Coordination/Intervention Meeting ) | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 128,000.00 | 128,000.00 | | |
| | MEETINGS (UPRIIS Staff Meeting and Conferences) | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 192,000.00 | 192,000.00 | | |
| | MEETINGS (NIA/IA Visitors Meeting) | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 400,000.00 | 400,000.00 | | |
| | MEETINGS (Monitoring/Evaluation of Outstanding IAs) | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 120,000.00 | 120,000.00 | | |
| | MEETINGS (IA Congress) | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 400,000.00 | 400,000.00 | | |
| | MEETINGS (Pre Training Conference) | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 128,000.00 | 128,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | MEETINGS (IA Harvest Festival) | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 120,000.00 | 120,000.00 | | |
| | MEETINGS (Operation Meeting) | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 108,000.00 | 108,000.00 | | |
| | MEETINGS (FFWD visitors) | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 90,000.00 | 90,000.00 | | |
| | MEETINGS (EMS visitors) | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 60,000.00 | 60,000.00 | | |
| | MEETINGS (ADFIN Monthly Meeting) | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 120,000.00 | 120,000.00 | | |
| | MEETINGS (OMS b-monthly staff meeting) | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 192,000.00 | 192,000.00 | | |
| | MEETINGS (UPRIIS Staff Meeting) | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 168,000.00 | 168,000.00 | | |
| | MEETINGS (PSB Deliberation) | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 12,000.00 | 12,000.00 | | |
| | MEETINGS (COD Meetings) | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 12,000.00 | 12,000.00 | | |
| | MEETINGS (ADFIN vistors) | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 150,000.00 | 150,000.00 | | |
| | MEETINGS (PPU Meeting) | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 144,000.00 | 144,000.00 | | |
| | SPORTSFEST | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 20,000.00 | 20,000.00 | | |
| | NIA ANNIVERSARY | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 60,000.00 | 60,000.00 | | |
| | CHRISTMAS PARTY | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 400,000.00 | 400,000.00 | | |
| | OPERATION MONTHLY METTING | Division IV | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 50,400.00 | 50,400.00 | | |
| | CARAVAN | Division IV | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 14,400.00 | 14,400.00 | | |
| | ADMINISTRATIVE MONTHLY METTING | Division IV | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 8,400.00 | 8,400.00 | | |
| | COA AUDIT | Division IV | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 18,600.00 | 18,600.00 | | |
| | MAINTENANCE FIELD INSPECTION | Division IV | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 8,400.00 | 8,400.00 | | |
| | PROPERTY AND CASHIER | Division IV | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 10,080.00 | 10,080.00 | | |
| | IDD | Division IV | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 5,040.00 | 5,040.00 | | |
| | FOOD, catering, Christmas Party, Awarding Ceremony | Division V | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 100,000.00 | 100,000.00 | | |
| | FOOD, meals and snacks (meetings, visitors) | Division V | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 500,000.00 | 500,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | OFFICE MEALS AND SNACKS | Division II | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 550,000.00 | 550,000.00 | | |
| | Monthly DRD Staff Meeting | DRD | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 28,800.00 | 28,800.00 | | |
| | Dam Briefing/Orientation | DRD | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 57,600.00 | 57,600.00 | | |
| | Quarterly Community Meeting/Assembly | DRD | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 180,000.00 | 180,000.00 | | |
| | IEC Seminar | DRD | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 80,000.00 | 80,000.00 | | |
| | Emergency | DRD | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 155,000.00 | 155,000.00 | | |
| V | REPAIR AND MAINTENANCE OF HEAVY AND LIGHT VEHICLE | | | | | | | | 13,876,243.82 | 13,876,243.82 | | |
| | PICK UP NISSAN NAVARRA | OMS | Direct Contracting / Shopping | | | | | F 501 / 101 | 165,079.00 | 165,079.00 | | |
| | PICK UP MITSUBISHI STRADA | OMS | Direct Contracting / Shopping | | | | | F 501 / 101 | 145,200.00 | 145,200.00 | | |
| | PICK UP MITSUBISHI STRADA | OMS | Direct Contracting / Shopping | | | | | F 501 / 101 | 156,450.00 | 156,450.00 | | |
| | PICK UP ISUZU D-MAX | OMS | Direct Contracting / Shopping | | | | | F 501 / 101 | 245,292.00 | 245,292.00 | | |
| | PICK UP ISUZU D-MAX | OMS | Direct Contracting / Shopping | | | | | F 501 / 101 | 323,620.00 | 323,620.00 | | |
| | PICK UP ISUZU D-MAX | OMS | Direct Contracting / Shopping | | | | | F 501 / 101 | 99,123.00 | 99,123.00 | | |
| | MITSUBISHI PAJERO | OMS | Shopping | | | | | F 501 / 101 | 85,000.00 | 85,000.00 | | |
| | TOYOTA FORTUNER | OMS | Direct Contracting / Shopping | | | | | F 501 / 101 | 136,675.00 | 136,675.00 | | |
| | LOADER, KOMATSU, WA-180 | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 287,590.00 | 287,590.00 | | |
| | DOZER, KOMATSU D41A-3 | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 72,867.00 | 72,867.00 | | |
| | EXCAVATOR, SAMSUNG SE280 | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 103,230.00 | 103,230.00 | | |
| | EXCAVATOR, HYUNDAI ROBEX R210 | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 274,760.00 | 274,760.00 | | |
| | DUMP TRUCK, ISUZU FVR33G | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 168,000.00 | 168,000.00 | | |
| | DUMP TRUCK, ISUZU FVR33G | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 155,790.00 | 155,790.00 | | |
| | DUMP TRUCK, ISUZU FVR33G | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 150,900.00 | 150,900.00 | | |
| | NEW HOLLAND FARM TRACTOR, TD 5.90 | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 97,768.00 | 97,768.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | NEW HOLLAND FARM TRACTOR, TD 5.90 | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 110,786.00 | 110,786.00 | | |
| | TRACTOR W/ ROTOVATOR, YTO SINOMACH | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 50,000.00 | 50,000.00 | | |
| | WELDING MACHINE, DIESEL DRIVEN | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 49,000.00 | 49,000.00 | | |
| | BATTERY CHARGER | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 6,370.00 | 6,370.00 | | |
| | PREUMATIC GREASE GUN | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 25,000.00 | 25,000.00 | | |
| | NTO 929 | Division III | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 100,000.00 | 100,000.00 | | |
| | SFU 747 | Division III | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 75,000.00 | 75,000.00 | | |
| | SGH 925 | Division III | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 80,000.00 | 80,000.00 | | |
| | SFK 782 | Division III | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 70,000.00 | 70,000.00 | | |
| | SCU 639 | Division III | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 70,000.00 | 70,000.00 | | |
| | SCZ 861 | Division III | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 70,000.00 | 70,000.00 | | |
| | SCZ 862 | Division III | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 75,000.00 | 75,000.00 | | |
| | SAA 960 | Division III | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 70,000.00 | 70,000.00 | | |
| | NBJ 702 | Division III | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 70,000.00 | 70,000.00 | | |
| | XFE 647 | Division III | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 70,000.00 | 70,000.00 | | |
| | GRADER | Division III | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 225,000.00 | 225,000.00 | | |
| | BACKHOE | Division III | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 200,000.00 | 200,000.00 | | |
| | CRANE | Division III | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 320,000.00 | 320,000.00 | | |
| | TADANO | Division III | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 120,000.00 | 120,000.00 | | |
| | DUMPTRUCK | Division III | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 183,000.00 | 183,000.00 | | |
| | Crane Linkbelth IHI | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | Battery 2D | Division IV | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 114,352.56 | 114,352.56 | | |
| | Fuel Filter | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Oil Filter | | | | | | | | 0.00 | | | |
| | Cable 3/4 dia. Solid | | | | | | | | 0.00 | | | |
| | Sprocket Rebuild UP | | | | | | | | 0.00 | | | |
| | Hydraulic Hose | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Backhoe Case | Division IV | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 84,146.14 | 84,146.14 | | |
| | Engine Valve | | | | | | | | 0.00 | | | |
| | Seal Kit | | | | | | | | 0.00 | | | |
| | Battery 3sm | | | | | | | | 0.00 | | | |
| | Hydraulic Filter | | | | | | | | 0.00 | | | |
| | Oil Filter | | | | | | | | 0.00 | | | |
| | Fuel Filter | | | | | | | | 0.00 | | | |
| | Hydraulic Hose | | | | | | | | 0.00 | | | |
| | Grader Komatsu | Division IV | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 231,025.62 | 231,025.62 | | |
| | Cylinder Kit | | | | | | | | 0.00 | | | |
| | Oil Filter | | | | | | | | 0.00 | | | |
| | Hydraulic Hose | | | | | | | | 0.00 | | | |
| | Fuel Filter | | | | | | | | 0.00 | | | |
| | Battery 2D | | | | | | | | 0.00 | | | |
| | Hydraulic Pump Repair | | | | | | | | 0.00 | | | |
| | Bolt | | | | | | | | 0.00 | | | |
| | Pilot Washer | | | | | | | | 0.00 | | | |
| | Cutting Edge | | | | | | | | 0.00 | | | |
| | Tire w/ Inner Tube and Flap | | | | | | | | 0.00 | | | |
| | Strada NTO-939 | Division IV | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 134,954.99 | 134,954.99 | | |
| | Battery 2sm | | | | | | | | 0.00 | | | |
| | Clutch Lining | | | | | | | | 0.00 | | | |
| | Pressure Plate | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Release Bearing | | | | | | | | 0.00 | | | |
| | Oil Filter | | | | | | | | 0.00 | | | |
| | Fuel Filter | | | | | | | | 0.00 | | | |
| | Brake Ling | | | | | | | | 0.00 | | | |
| | Timing Belt | | | | | | | | 0.00 | | | |
| | Tire Tubeless 265/65 R17 | | | | | | | | 0.00 | | | |
| | Body Repaint | | | | | | | | 0.00 | | | |
| | Pick-up Ford Ranger SFU-746 | Division IV | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 215,316.38 | 215,316.38 | | |
| | Battery 3sm | | | | | | | | 0.00 | | | |
| | Oil Filter | | | | | | | | 0.00 | | | |
| | Tire Tubeless | | | | | | | | 0.00 | | | |
| | Fuel Filter | | | | | | | | 0.00 | | | |
| | Bushing | | | | | | | | 0.00 | | | |
| | Cross Joint | | | | | | | | 0.00 | | | |
| | Caliper Assembly | | | | | | | | 0.00 | | | |
| | Pick-up Ford Ranger SFU-921 | Division IV | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 260,723.73 | 260,723.73 | | |
| | Battery 3sm | | | | | | | | 0.00 | | | |
| | Tire Tubeless | | | | | | | | 0.00 | | | |
| | Door Mechanism | | | | | | | | 0.00 | | | |
| | Fuel Filter | | | | | | | | 0.00 | | | |
| | Oil Filter | | | | | | | | 0.00 | | | |
| | Idler Arm | | | | | | | | 0.00 | | | |
| | Cross Joint | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Bushing | | | | | | | | 0.00 | | | |
| | Fan Belt | | | | | | | | 0.00 | | | |
| | Caliper Assembly | | | | | | | | 0.00 | | | |
| | Clutch Lining | | | | | | | | 0.00 | | | |
| | Pressure Plate | | | | | | | | 0.00 | | | |
| | Hard Top Toyota Land Cruiser SBH-585 | Division IV | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 60,973.32 | 60,973.32 | | |
| | Battery 2sm | | | | | | | | 0.00 | | | |
| | Wheel Cup | | | | | | | | 0.00 | | | |
| | Oil Filter | | | | | | | | 0.00 | | | |
| | Fuel Filter | | | | | | | | 0.00 | | | |
| | Bushing | | | | | | | | 0.00 | | | |
| | Tire w/ Inner Tube | | | | | | | | 0.00 | | | |
| | Toyota Land Cruiser SEB-527 | Division IV | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 150,689.06 | 150,689.06 | | |
| | Bushing | | | | | | | | 0.00 | | | |
| | Battery 3sm | | | | | | | | 0.00 | | | |
| | Body Repair & Paint | | | | | | | | 0.00 | | | |
| | Tire Tubeless | | | | | | | | 0.00 | | | |
| | Oil Filter | | | | | | | | 0.00 | | | |
| | Fuel Filter | | | | | | | | 0.00 | | | |
| | Tie Rod End | | | | | | | | 0.00 | | | |
| | Bushing | | | | | | | | 0.00 | | | |
| | Hard Top Toyota Land Cruiser SBN-225 | Division IV | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 75,009.52 | 75,009.52 | | |
| | Battery 2sm | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Fan Belt | | | | | | | | 0.00 | | | |
| | Oil Filter | | | | | | | | 0.00 | | | |
| | Fuel Filter | | | | | | | | 0.00 | | | |
| | Clutch Lining | | | | | | | | 0.00 | | | |
| | Wheel Cylinder | | | | | | | | 0.00 | | | |
| | Tire Tubeless | | | | | | | | 0.00 | | | |
| | Mitsubishi Pick-up SDC-291 | Division IV | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 169,102.92 | 169,102.92 | | |
| | Cross Joint | | | | | | | | 0.00 | | | |
| | Center Bearing | | | | | | | | 0.00 | | | |
| | Bushing | | | | | | | | 0.00 | | | |
| | Oil Filter | | | | | | | | 0.00 | | | |
| | Fuel Filter | | | | | | | | 0.00 | | | |
| | Battery 3sm | | | | | | | | 0.00 | | | |
| | Brake Lining | | | | | | | | 0.00 | | | |
| | Body Repair & Paint | | | | | | | | 0.00 | | | |
| | Tire Tubeless w/ Inner Tube | | | | | | | | 0.00 | | | |
| | Toyota Hilux SEF-792 | Division IV | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 177,757.36 | 177,757.36 | | |
| | Cross Joint | | | | | | | | 0.00 | | | |
| | Center Bearing | | | | | | | | 0.00 | | | |
| | Tire Tubeless | | | | | | | | 0.00 | | | |
| | Knuckle Bearing | | | | | | | | 0.00 | | | |
| | Knuckle Seal | | | | | | | | 0.00 | | | |
| | Oil Filter | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Fuel Filter | | | | | | | | 0.00 | | | |
| | Battery 3sm | | | | | | | | 0.00 | | | |
| | Rear Axle Shaft | | | | | | | | 0.00 | | | |
| | Body Repair w/ Paint | | | | | | | | 0.00 | | | |
| | Mitsubishi Pick-up SCU-636 | Division IV | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 64,978.38 | 64,978.38 | | |
| | Battery 3sm | | | | | | | | 0.00 | | | |
| | Bushing | | | | | | | | 0.00 | | | |
| | Cross Joint | | | | | | | | 0.00 | | | |
| | Brake Lining | | | | | | | | 0.00 | | | |
| | Tire Tubeless | | | | | | | | 0.00 | | | |
| | Oil Filter | | | | | | | | 0.00 | | | |
| | Fuel Filter | | | | | | | | 0.00 | | | |
| | Dump Truck Iveco SHA-803 | Division IV | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 198,128.89 | 198,128.89 | | |
| | Tire w/ Inner Tube | | | | | | | | 0.00 | | | |
| | Clutch Lining | | | | | | | | 0.00 | | | |
| | Battery 3sm | | | | | | | | 0.00 | | | |
| | Head Light | | | | | | | | 0.00 | | | |
| | Brake Shoe Front | | | | | | | | 0.00 | | | |
| | Oil Filter | | | | | | | | 0.00 | | | |
| | Fuel Filter | | | | | | | | 0.00 | | | |
| | Motorcyle | Division IV | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 5,808.00 | 5,808.00 | | |
| | Tire 100/90 R18 | | | | | | | | 0.00 | | | |
| | Tire 90/80 R18 | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Stake Truck Hino SCY-921 | Division IV | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 70,758.49 | 70,758.49 | | |
| | Body Repair w/ Paint | | | | | | | | 0.00 | | | |
| | Battery | | | | | | | | 0.00 | | | |
| | Clutch Lining | | | | | | | | 0.00 | | | |
| | Clutch Master Lower | | | | | | | | 0.00 | | | |
| | Electrical Wiring | | | | | | | | 0.00 | | | |
| | Oil Filter | | | | | | | | 0.00 | | | |
| | Fuel Filter | | | | | | | | 0.00 | | | |
| | REPAIR, Backhoe loader (Fermec) | Division V | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 200,000.00 | 200,000.00 | | |
| | REPAIR, Dump truck (Iveco) | Division V | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 150,000.00 | 150,000.00 | | |
| | REPAIR, Ford ranger pick up (SFU 715) | Division V | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 45,000.00 | 45,000.00 | | |
| | REPAIR, Ford ranger pick up (SFU 951) | Division V | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 75,000.00 | 75,000.00 | | |
| | REPAIR, Mitsubishi pajero (SCY 853) | Division V | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 190,000.00 | 190,000.00 | | |
| | REPAIR, Mitsubishi pajero (SDG 303) | Division V | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 45,000.00 | 45,000.00 | | |
| | REPAIR, Mitsubishi pajero (SDN 954) | Division V | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 45,000.00 | 45,000.00 | | |
| | REPAIR, Mitsubishi pajero (TLH 204) | Division V | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 45,000.00 | 45,000.00 | | |
| | REPAIR, Mitsubishi strada (NIN 500) | Division V | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 30,000.00 | 30,000.00 | | |
| | REPAIR, Nisaan pick-up (SCH 630) | Division V | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 50,000.00 | 50,000.00 | | |
| | REPAIR, Road grader (Volvo G710) | Division V | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 200,000.00 | 200,000.00 | | |
| | REPAIR, Suzuki motorcycle (SG 8984) | Division V | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 10,000.00 | 10,000.00 | | |
| | REPAIR, Suzuki motorcycle (SG 8985) | Division V | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 10,000.00 | 10,000.00 | | |
| | REPAIR, Suzuki motorcycle (SJ 3277) | Division V | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 10,000.00 | 10,000.00 | | |
| | REPAIR, Toyota land cruiser (NBJ 703) | Division V | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 45,000.00 | 45,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | CASE B/H LOADER (F19-289) | Division II | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 305,300.00 | 305,300.00 | | |
| | Tires,size 12 x 16.5 12ply rating | | | | | | | | 0.00 | | | |
| | Oil Filter, APS | | | | | | | | 0.00 | | | |
| | Hydraulic Filter, APS | | | | | | | | 0.00 | | | |
| | Hydraulic Oil #10 | | | | | | | | 0.00 | | | |
| | Cross Joint Propeller F/R | | | | | | | | 0.00 | | | |
| | Cross Joint Axle (Front Drive) | | | | | | | | 0.00 | | | |
| | Starter Motor, 12V | | | | | | | | 0.00 | | | |
| | Solinoid Valve,(reverse forward), 12V | | | | | | | | 0.00 | | | |
| | Battery, 3 SMF | | | | | | | | 0.00 | | | |
| | Bucket Tooth (Loader) | | | | | | | | 0.00 | | | |
| | Bucket Tooth (B/H) | | | | | | | | 0.00 | | | |
| | Tie rod end | | | | | | | | 0.00 | | | |
| | Hydraulic cylinder packing seals | | | | | | | | 0.00 | | | |
| | Hydraulic Hose, APS | | | | | | | | 0.00 | | | |
| | Alternator motor, 12V | | | | | | | | 0.00 | | | |
| | Brake master,assy. | | | | | | | | 0.00 | | | |
| | Oil seal, transmission | | | | | | | | 0.00 | | | |
| | Oil seal, axle front drive (L/R) | | | | | | | | 0.00 | | | |
| | Oil seal, front drive differential | | | | | | | | 0.00 | | | |
| | Starter Motor, 12V | | | | | | | | 0.00 | | | |
| | KOMATSU GRADER (UMI-II) | Division II | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 239,200.00 | 239,200.00 | | |
| | Tires, size 14.00 x 24 12PR | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Hydraulic Cylinder, Packing Seal | | | | | | | | 0.00 | | | |
| | Hydraulic Hose, APS | | | | | | | | 0.00 | | | |
| | Bearing, Tandem (L/R) | | | | | | | | 0.00 | | | |
| | Oil Filter, APS | | | | | | | | 0.00 | | | |
| | Transmission filter | | | | | | | | 0.00 | | | |
| | Transmission Oil Seal | | | | | | | | 0.00 | | | |
| | Oil Seal, Tandem (L/R) | | | | | | | | 0.00 | | | |
| | Hydraulic Filter, APS | | | | | | | | 0.00 | | | |
| | Hydraulic Oil #10 | | | | | | | | 0.00 | | | |
| | End Bit, APS (L/R) | | | | | | | | 0.00 | | | |
| | Cutting Edge | | | | | | | | 0.00 | | | |
| | Alternator motor , 24V | | | | | | | | 0.00 | | | |
| | Fan Belt,APS | | | | | | | | 0.00 | | | |
| | JOB ORDER: | | | | | | | | 0.00 | | | |
| | Labor and materials to undertake repair of hydraulic main pump | | | | | | | | 0.00 | | | |
| | MITSUBISHI STRADA (NIN-600) | Division II | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 111,500.00 | 111,500.00 | | |
| | Battery, 3SMF (Maintenance Free) | | | | | | | | 0.00 | | | |
| | Tires, size 265 x 75 R16 (Tubeless) | | | | | | | | 0.00 | | | |
| | Timing Belt, PN 1145A019 | | | | | | | | 0.00 | | | |
| | Timing Belt, tensioner PN MD310484 | | | | | | | | 0.00 | | | |
| | Tensioner Bearing, PN MD050125L, 1340A044 | | | | | | | | 0.00 | | | |
| | Disc Pad, APS | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Brake Shoe, APS | | | | | | | | 0.00 | | | |
| | Air Filter, APS | | | | | | | | 0.00 | | | |
| | Fuel Filter, APS | | | | | | | | 0.00 | | | |
| | Oil Filter, C-306 | | | | | | | | 0.00 | | | |
| | Shock Absorber, (front/rear) APS | | | | | | | | 0.00 | | | |
| | Front roll bar | | | | | | | | 0.00 | | | |
| | JOB ORDER: | | | | | | | | 0.00 | | | |
| | a) Labor and materials to undertake general cleaning/repair of 1-unit car air conditioning system | | | | | | | | 0.00 | | | |
| | b) Labor and materials to undertake repainting, wash over | | | | | | | | 0.00 | | | |
| | FORD RANGER (SFU-891) | Division II | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 102,550.00 | 102,550.00 | | |
| | Battery, 3SMF (Maintenance Free) | | | | | | | | 0.00 | | | |
| | Tires, size 235 x 75 R15 (Tubeless) | | | | | | | | 0.00 | | | |
| | Timing Belt, APS | | | | | | | | 0.00 | | | |
| | Oil Filter, APS | | | | | | | | 0.00 | | | |
| | Air Filter, APS | | | | | | | | 0.00 | | | |
| | Fuel Filter, APS | | | | | | | | 0.00 | | | |
| | Center Bearing w/ Rubber Housing | | | | | | | | 0.00 | | | |
| | Cross joint, APS | | | | | | | | 0.00 | | | |
| | Brake Shoe, APS | | | | | | | | 0.00 | | | |
| | Disc Pad, APS | | | | | | | | 0.00 | | | |
| | Brake Master, Repair Kit | | | | | | | | 0.00 | | | |
| | Clutch Master, Assy | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Wheel Bearing,front and rear | | | | | | | | 0.00 | | | |
| | Clutch disc | | | | | | | | 0.00 | | | |
| | Pressure Plate, Clutch | | | | | | | | 0.00 | | | |
| | Release Bearing | | | | | | | | 0.00 | | | |
| | JOB ORDER: | | | | | | | | 0.00 | | | |
| | a) Labor and materials to undertake general cleaning/repair of 1-unit car air conditioning system | | | | | | | | 0.00 | | | |
| | b) Labor and materials to undertake repair/replace rotor head of injection pump | | | | | | | | 0.00 | | | |
| | FORD RANGER (SFU-911) | Division II | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 122,150.00 | 122,150.00 | | |
| | Battery, 3SMF (Maintenance Free) | | | | | | | | 0.00 | | | |
| | Tires, size 235 x 75 R15 (Tubeless) | | | | | | | | 0.00 | | | |
| | Brake Master, Repair Kit | | | | | | | | 0.00 | | | |
| | Clutch Master, Assy | | | | | | | | 0.00 | | | |
| | Air Filter, APS | | | | | | | | 0.00 | | | |
| | Fuel Filter, APS | | | | | | | | 0.00 | | | |
| | Tie Rod End L/R | | | | | | | | 0.00 | | | |
| | Cross joint, APS | | | | | | | | 0.00 | | | |
| | Shock Absorber, rear/front | | | | | | | | 0.00 | | | |
| | Disc Pad, APS | | | | | | | | 0.00 | | | |
| | Front Drive Differential, Assy | | | | | | | | 0.00 | | | |
| | Clutch Disc | | | | | | | | 0.00 | | | |
| | Pressure Plate,Clutch | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Release Bearing | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | JOB ORDER: | | | | | | | | 0.00 | | | |
| | a) Labor and materials to undertake general cleaning of 1-unit car air conditioning system | | | | | | | | 0.00 | | | |
| | TOYOTA HI-LUX (SCU-681) | Division II | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 120,600.00 | 120,600.00 | | |
| | Battery, 3SMF (Maintenance Free) | | | | | | | | 0.00 | | | |
| | Radiator | | | | | | | | 0.00 | | | |
| | Starter motor, Assy | | | | | | | | 0.00 | | | |
| | Oil Filter, APS | | | | | | | | 0.00 | | | |
| | Fuel Filter, APS | | | | | | | | 0.00 | | | |
| | Brake Master, Repair Kit | | | | | | | | 0.00 | | | |
| | Clutch Master Repair Kit | | | | | | | | 0.00 | | | |
| | Wiper Motor, 12V | | | | | | | | 0.00 | | | |
| | Tie Rod End, L/R | | | | | | | | 0.00 | | | |
| | Clutch Disc, APS | | | | | | | | 0.00 | | | |
| | Pressure Plate, APS | | | | | | | | 0.00 | | | |
| | Release Bearing, APS | | | | | | | | 0.00 | | | |
| | Tires,235x75 R15 A/T | | | | | | | | 0.00 | | | |
| | JOB ORDER: | | | | | | | | 0.00 | | | |
| | Labor and materials to undertake installation of aircon system; | | | | | | | | 0.00 | | | |
| | Parts to be installed: | | | | | | | | 0.00 | | | |
| | 1. Compressor, R-134A | | | | | | | | 0.00 | | | |
| | 2. Condenser | | | | | | | | 0.00 | | | |
| | 3. Evaporator | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 4. Auxillary Fan | | | | | | | | 0.00 | | | |
| | 5. Filter Drier | | | | | | | | 0.00 | | | |
| | 6. Freon, 134A | | | | | | | | 0.00 | | | |
| | MITSUBISHI PAJERO (SDM-122) | Division II | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 80,200.00 | 80,200.00 | | |
| | Battery, 3SMF (Maintenance Free) | | | | | | | | 0.00 | | | |
| | Oil Filter, C-306 | | | | | | | | 0.00 | | | |
| | Tie Rod end | | | | | | | | 0.00 | | | |
| | Fuel Filter | | | | | | | | 0.00 | | | |
| | Air Filter, Element | | | | | | | | 0.00 | | | |
| | Cross Joint, APS | | | | | | | | 0.00 | | | |
| | Brake Pad, APS | | | | | | | | 0.00 | | | |
| | Side Mirror, original | | | | | | | | 0.00 | | | |
| | Clutch Disc | | | | | | | | 0.00 | | | |
| | Brake shoe (rear) | | | | | | | | 0.00 | | | |
| | Release Bearing, APS | | | | | | | | 0.00 | | | |
| | Clutch Master Repair Kit | | | | | | | | 0.00 | | | |
| | Tires, 235 x 75 R15 (tubeless) | | | | | | | | 0.00 | | | |
| | Pressure Plate | | | | | | | | 0.00 | | | |
| | JOB ORDER: | | | | | | | | 0.00 | | | |
| | Labor and materials to undertake repair and cleaning of aircon system | | | | | | | | 0.00 | | | |
| | TOYOTA HI-LUX (SCK-400) | Division II | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 96,100.00 | 96,100.00 | | |
| | Baterry,3SMF ( MAINT. FREE ) | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Tires 205x65 R16 | | | | | | | | 0.00 | | | |
| | Oil Filter, APS | | | | | | | | 0.00 | | | |
| | Fuel Filter,APS | | | | | | | | 0.00 | | | |
| | Brake Master, Repair Kit | | | | | | | | 0.00 | | | |
| | Clutch Master Repair Kit | | | | | | | | 0.00 | | | |
| | Cross Joint | | | | | | | | 0.00 | | | |
| | Tie Rod End, L/R | | | | | | | | 0.00 | | | |
| | Clutch Disc, APS | | | | | | | | 0.00 | | | |
| | Pressure Plate, APS | | | | | | | | 0.00 | | | |
| | Release Bearing, APS | | | | | | | | 0.00 | | | |
| | JOB ORDER: | | | | | | | | 0.00 | | | |
| | Labor and materials to undertake installation air con system: | | | | | | | | 0.00 | | | |
| | Parts to be installed; | | | | | | | | 0.00 | | | |
| | 1. Compressor, R-134A | | | | | | | | 0.00 | | | |
| | 2. Evaporator | | | | | | | | 0.00 | | | |
| | 3. Condenser | | | | | | | | 0.00 | | | |
| | 4. Filter Drier | | | | | | | | 0.00 | | | |
| | TOYOTA LAND CRUISER (SAM-942) | Division II | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 113,800.00 | 113,800.00 | | |
| | Battery, 3SMF (Maintenance Free) | | | | | | | | 0.00 | | | |
| | Wiper Blade, Assy | | | | | | | | 0.00 | | | |
| | Oil Filter, C-101 | | | | | | | | 0.00 | | | |
| | Fuel Filter, APS | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Cross Joint, APS | | | | | | | | 0.00 | | | |
| | Brake Shoe Re-lining, (F/R) | | | | | | | | 0.00 | | | |
| | Shock Absorber, (F/R) | | | | | | | | 0.00 | | | |
| | Brake Hydro Vacuum (assy) w/ Master | | | | | | | | 0.00 | | | |
| | Rubber cup, Wheel Cylinder | | | | | | | | 0.00 | | | |
| | Axle Bearing (L/R) Inner/Outer | | | | | | | | 0.00 | | | |
| | Clutch Master (Repair Kit) | | | | | | | | 0.00 | | | |
| | Tail Light, Assy (L/R) | | | | | | | | 0.00 | | | |
| | Brake Master Repair Kit | | | | | | | | 0.00 | | | |
| | Tie Rod End, L/R | | | | | | | | 0.00 | | | |
| | Tires size 235 x 75 R15 | | | | | | | | 0.00 | | | |
| | JOB ORDER: | | | | | | | | 0.00 | | | |
| | Labor and materials to undertake installation of aircon system; | | | | | | | | 0.00 | | | |
| | Parts to be installed: | | | | | | | | 0.00 | | | |
| | 1. Compressor, R-134A | | | | | | | | 0.00 | | | |
| | 2. Evaporator | | | | | | | | 0.00 | | | |
| | 3. Condenser | | | | | | | | 0.00 | | | |
| | 4. Filter Drier | | | | | | | | 0.00 | | | |
| | MITSUBISHI PICK-UP (SBH-443) | Division II | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 170,500.00 | 170,500.00 | | |
| | Tires size 235 x 75 R15 | | | | | | | | 0.00 | | | |
| | Battery, 3SMF (Maintenance Free) | | | | | | | | 0.00 | | | |
| | Cross Joint, APS | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Oil Filter, C-306 | | | | | | | | 0.00 | | | |
| | Fuel Filter, APS | | | | | | | | 0.00 | | | |
| | Air Filter, APS (Element) | | | | | | | | 0.00 | | | |
| | Pressure Plate | | | | | | | | 0.00 | | | |
| | Clutch Disc | | | | | | | | 0.00 | | | |
| | Release Bearing | | | | | | | | 0.00 | | | |
| | JOB ORDER: | | | | | | | | 0.00 | | | |
| | 1.) Labor and materials to undertake general cleaning of I-unit car air conditioning system | | | | | | | | 0.00 | | | |
| | 2.) Labor and materials to undertake repair and repainting. | | | | | | | | 0.00 | | | |
| | Works to be done: | | | | | | | | 0.00 | | | |
| | a) Replace all defective body parts | | | | | | | | 0.00 | | | |
| | b)Replace widoe glass and mechanism | | | | | | | | 0.00 | | | |
| | c) Replace Upholstery. | | | | | | | | 0.00 | | | |
| | NISSAN STAKE TRUCK (TADANO) (SBH-513) | Division II | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 152,500.00 | 152,500.00 | | |
| | Cross Joint, APS | | | | | | | | 0.00 | | | |
| | Center Bearing (w/ Rubber), APS | | | | | | | | 0.00 | | | |
| | Brake Master Repair/ Kit, Assy | | | | | | | | 0.00 | | | |
| | Clutch Booster, Assy | | | | | | | | 0.00 | | | |
| | Oil Filter Primary/Secondary | | | | | | | | 0.00 | | | |
| | Fuel Filter, APS | | | | | | | | 0.00 | | | |
| | Tail light, L/R, Assy | | | | | | | | 0.00 | | | |
| | Tires, size 11.00 x 20 w/ inner tube and flap | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Paint Green (Acrylic), for body painting | | | | | | | | 0.00 | | | |
| | Thinner, Rm | | | | | | | | 0.00 | | | |
| | Cable Hoist, 3/8 dia. | | | | | | | | 0.00 | | | |
| | JOB ORDER: | | | | | | | | 0.00 | | | |
| | Labor and materials to undertake replacement of muffler; | | | | | | | | 0.00 | | | |
| | Parts to be install: | | | | | | | | 0.00 | | | |
| | a) Muffler. | | | | | | | | 0.00 | | | |
| | IVECO DUMP TRUCK (SHA-783) | Division II | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 164,100.00 | 164,100.00 | | |
| | Tires, sizes 11.00 x 20 (w/ Inner Tube & Flap) | | | | | | | | 0.00 | | | |
| | Brake Master, Repair Kit | | | | | | | | 0.00 | | | |
| | Cross Joint, APS | | | | | | | | 0.00 | | | |
| | Center Bearing w/ Rubber Housing | | | | | | | | 0.00 | | | |
| | Brake Shoe Re-lining (Front) | | | | | | | | 0.00 | | | |
| | Oil Filter, C-7937 | | | | | | | | 0.00 | | | |
| | Fuel Filter, H70wk02 | | | | | | | | 0.00 | | | |
| | Air Filter, Wet Type | | | | | | | | 0.00 | | | |
| | Clutch Disc (Re-lining) | | | | | | | | 0.00 | | | |
| | Maxi Brake Repair Kit | | | | | | | | 0.00 | | | |
| | Clutch Booster, Assy | | | | | | | | 0.00 | | | |
| | Wind Shield | | | | | | | | 0.00 | | | |
| | Clutch Kit | | | | | | | | 0.00 | | | |
| | JOB ORDER: | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Labor and materials to undertake electrical repair and rewiring all defective electrical lines | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | NISSAN NAVARA (SLG-221) | Division II | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 97,500.00 | 97,500.00 | | |
| | Battery, 3SMF (Low Maintenance) | | | | | | | | 0.00 | | | |
| | Air Filter, APS | | | | | | | | 0.00 | | | |
| | Tires, size 265 x 85 R17 | | | | | | | | 0.00 | | | |
| | JOB ORDER: | | | | | | | | 0.00 | | | |
| | a) Labor and materials to undertake diagnose and repair of those indicator light sensor, suddenly appear at the dashboard | | | | | | | | 0.00 | | | |
| | b) Labor and materiasl to undertake general cleaning of 1-unit airconditioning system | | | | | | | | 0.00 | | | |
| | NISSAN STATION WAGON (SBH-902) | Division II | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 92,500.00 | 92,500.00 | | |
| | Tires, size 7.0 x R 16 w/ inner tube and flap (12 ply rating) | | | | | | | | 0.00 | | | |
| | Battery, 6SMF | | | | | | | | 0.00 | | | |
| | Cross Joint, APS | | | | | | | | 0.00 | | | |
| | Hydro vacuum w/ Brake master, Assy | | | | | | | | 0.00 | | | |
| | Clutch Master, Assy | | | | | | | | 0.00 | | | |
| | Brake Shoe Re-lining (F/R) | | | | | | | | 0.00 | | | |
| | Alternator Motor, APS | | | | | | | | 0.00 | | | |
| | Leaf Spring, APS (L/R) front | | | | | | | | 0.00 | | | |
| | Shock Absorber, (F/R) | | | | | | | | 0.00 | | | |
| | Oil Filter, APS | | | | | | | | 0.00 | | | |
| | Fuel Filter, APS | | | | | | | | 0.00 | | | |
| | Starter Motor, 12V (Reduction type) | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | JOB ORDER: | | | | | | | | 0.00 | | | |
| | 1. Labor and materials to undertake repair/ alignment of L/R door and flooring | | | | | | | | 0.00 | | | |
| | 2. Labor and materials to undertake repair of aircon system. | | | | | | | | 0.00 | | | |
| | MOTORCYCLES | Division II | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 18,200.00 | 18,200.00 | | |
| | 1. KAWASAKI MOTORCYCLE (SF-8493) | | | | | | | | 0.00 | | | |
| | 2. KAWASAKI MOTORCYCLE (SF-8481) | | | | | | | | 0.00 | | | |
| | 3. SUZUKI MOTORCYCLE (SH-1444) | | | | | | | | 0.00 | | | |
| | 4. SUZUKI MOTORCYCLE (SH-1439) | | | | | | | | 0.00 | | | |
| | 5. SUZUKI MOTORCYCLE (SH-1438) | | | | | | | | 0.00 | | | |
| | 6. SUZUKI MOTORCYCLE (SJ-3265) | | | | | | | | 0.00 | | | |
| | *Battery, 12NF | | | | | | | | 0.00 | | | |
| | *Sprocket and Chain | | | | | | | | 0.00 | | | |
| | *Tires, size 2.50 x 17 (front) & 2.75 x 17 (rear) | | | | | | | | 0.00 | | | |
| | Grader | DRD | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 355,099.97 | 355,099.97 | | |
| | Tire, w/ innertube & flap (14 x 24, 16 PR) | | | | | | | | 0.00 | | | |
| | Battery w/ solution 2D, 12V | | | | | | | | 0.00 | | | |
| | Cross joint | | | | | | | | 0.00 | | | |
| | Packing seal (Turn circle cylinder) | | | | | | | | 0.00 | | | |
| | Brake repair kit (Wheel cylinder) | | | | | | | | 0.00 | | | |
| | Fuel filter primary | | | | | | | | 0.00 | | | |
| | Fuel filter secondary | | | | | | | | 0.00 | | | |
| | Oil filter (Engine)(C-1305) | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Oil filter (Hydraulic) | | | | | | | | 0.00 | | | |
| | 5 1/4" Ø clutch pack reverse separator plate | | | | | | | | 0.00 | | | |
| | 5 1/4" Ø clutch pack friction discs | | | | | | | | 0.00 | | | |
| | Blade cutting edge w/ plow bolts; 16 holes | | | | | | | | 0.00 | | | |
| | Stub axle oil seal | | | | | | | | 0.00 | | | |
| | Serpentene Drive Belt (8 teeth,7 grooves) | | | | | | | | 0.00 | | | |
| | Drive Belt Tensioner | | | | | | | | 0.00 | | | |
| | Loader | DRD | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 388,029.98 | 388,029.98 | | |
| | Tire, w/ innertube & flap (17.5 x 25, 16 PR) | | | | | | | | 0.00 | | | |
| | Battery 3SMF | | | | | | | | 0.00 | | | |
| | Axle oil seal B-370121-BG | | | | | | | | 0.00 | | | |
| | Cross joint | | | | | | | | 0.00 | | | |
| | Packing seal | | | | | | | | 0.00 | | | |
| | Oil filter (hydraulic transmission)KH4890X | | | | | | | | 0.00 | | | |
| | Oil filter (engine)(C-1505) | | | | | | | | 0.00 | | | |
| | Fuel filter | | | | | | | | 0.00 | | | |
| | Glow Plug | | | | | | | | 0.00 | | | |
| | Water pump | | | | | | | | 0.00 | | | |
| | Air compressor | | | | | | | | 0.00 | | | |
| | Governor | | | | | | | | 0.00 | | | |
| | Fan Belt ( B-51) | | | | | | | | 0.00 | | | |
| | Fan Belt ( B-52) | | | | | | | | 0.00 | | | |
| | Clutch cable assy. | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Hub bearing (inner&outer)(front&rear) | | | | | | | | 0.00 | | | |
| | Dozer | DRD | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 353,700.09 | 353,700.09 | | |
| | Battery w/ solution 2D, 12 V | | | | | | | | 0.00 | | | |
| | Cylinder Head Gasket | | | | | | | | 0.00 | | | |
| | Oil filter (Transmission, steering, engine) | | | | | | | | 0.00 | | | |
| | Cross joint (Transmission) | | | | | | | | 0.00 | | | |
| | Oil seal (Transmission) | | | | | | | | 0.00 | | | |
| | O-ring (Hydraulic) | | | | | | | | 0.00 | | | |
| | Packing seal (Blade tilt) | | | | | | | | 0.00 | | | |
| | Final drive sprocket segment (L&R) | | | | | | | | 0.00 | | | |
| | Idler wheel adjuster assy. w/ rec. cyl. (L&R) | | | | | | | | 0.00 | | | |
| | Fuel filter | | | | | | | | 0.00 | | | |
| | Oil filter | | | | | | | | 0.00 | | | |
| | Firetruck | DRD | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 133,700.00 | 133,700.00 | | |
| | Tire w/ inner tube&flap 11.00 x 20 16PR | | | | | | | | 0.00 | | | |
| | Battery w/ solution 2D, 12 V | | | | | | | | 0.00 | | | |
| | Primary oil filter | | | | | | | | 0.00 | | | |
| | Secondary oil filter | | | | | | | | 0.00 | | | |
| | Fuel filter (primary) | | | | | | | | 0.00 | | | |
| | Fuel filter (secondary) | | | | | | | | 0.00 | | | |
| | Clutch cover assy. | | | | | | | | 0.00 | | | |
| | Clutch disc | | | | | | | | 0.00 | | | |
| | Pilot Bearing | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Release Bearing | | | | | | | | 0.00 | | | |
| | Cross Joint propeller shaft | | | | | | | | 0.00 | | | |
| | Center bearing | | | | | | | | 0.00 | | | |
| | Nissan staketruck | DRD | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 199,700.04 | 199,700.04 | | |
| | Tire w/ inner tube&flap 11.00 X 20 16 PR | | | | | | | | 0.00 | | | |
| | Brake Shoe Pad,Front & Rear | | | | | | | | 0.00 | | | |
| | Fuel filter primary | | | | | | | | 0.00 | | | |
| | Fuel filter secondary | | | | | | | | 0.00 | | | |
| | Oil filter element (primary) | | | | | | | | 0.00 | | | |
| | Oil filter element (secondary) | | | | | | | | 0.00 | | | |
| | Battery w/ solution 2D, 12V | | | | | | | | 0.00 | | | |
| | Tie rod end L&R | | | | | | | | 0.00 | | | |
| | Clutch cover assy. | | | | | | | | 0.00 | | | |
| | Clutch disc | | | | | | | | 0.00 | | | |
| | Pilot Bearing | | | | | | | | 0.00 | | | |
| | Release Bearing | | | | | | | | 0.00 | | | |
| | Center bearing | | | | | | | | 0.00 | | | |
| | Cross Joint propeller shaft | | | | | | | | 0.00 | | | |
| | Nissan tadano boomtruck | DRD | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 152,200.04 | 152,200.04 | | |
| | Tire w/ inner tube&flap 11.00 X 20 16 PR | | | | | | | | 0.00 | | | |
| | Brake Shoe Pad, Front & Rear | | | | | | | | 0.00 | | | |
| | Fuel filter primary | | | | | | | | 0.00 | | | |
| | Fuel filter secondary | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Oil filter element (primary) | | | | | | | | 0.00 | | | |
| | Oil filter element (secondary) | | | | | | | | 0.00 | | | |
| | Battery w/ solution 2D, 12V | | | | | | | | 0.00 | | | |
| | tie rod end L&R | | | | | | | | 0.00 | | | |
| | Center bearing | | | | | | | | 0.00 | | | |
| | Cross Joint propeller shaft | | | | | | | | 0.00 | | | |
| | Cross Joint PTO | | | | | | | | 0.00 | | | |
| | Clutch cover assy. | | | | | | | | 0.00 | | | |
| | Clutch disc | | | | | | | | 0.00 | | | |
| | Pilot Bearing | | | | | | | | 0.00 | | | |
| | Release Bearing | | | | | | | | 0.00 | | | |
| | (2) Mitsubishi dumptruck | DRD | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 374,100.00 | 374,100.00 | | |
| | Tire w/ inner tube&flap 11.00 X 20 16 PR | | | | | | | | 0.00 | | | |
| | Brake Shoe Pad, | | | | | | | | 0.00 | | | |
| | Battery w/ solution 2D, 12V | | | | | | | | 0.00 | | | |
| | Cross Joint PTO | | | | | | | | 0.00 | | | |
| | PTO propeller shaft pillow block bearing | | | | | | | | 0.00 | | | |
| | Cross Joint propeller shaft | | | | | | | | 0.00 | | | |
| | Propeller shaft center bearing | | | | | | | | 0.00 | | | |
| | Brake repair kit wheel cylinder | | | | | | | | 0.00 | | | |
| | Clutch master repair kit | | | | | | | | 0.00 | | | |
| | Clutch cover assy. | | | | | | | | 0.00 | | | |
| | Clutch disc | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Pilot Bearing | | | | | | | | 0.00 | | | |
| | Release Bearing | | | | | | | | 0.00 | | | |
| | Center Bearing | | | | | | | | 0.00 | | | |
| | Isuzu Dumptruck | DRD | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 145,150.00 | 145,150.00 | | |
| | Tire w/ inner tube&flap 11.00 X 20 16 PR | | | | | | | | 0.00 | | | |
| | Brake Shoe Pad, | | | | | | | | 0.00 | | | |
| | Fuel filter MF-094 | | | | | | | | 0.00 | | | |
| | Oil filter C-525 | | | | | | | | 0.00 | | | |
| | Battery 3SMF, 12 V | | | | | | | | 0.00 | | | |
| | Cross Joint PTO propeller shaft | | | | | | | | 0.00 | | | |
| | Cross Joint propeller shaft | | | | | | | | 0.00 | | | |
| | PTO propeller shaft pillow block bearing | | | | | | | | 0.00 | | | |
| | Center bearing | | | | | | | | 0.00 | | | |
| | Brake repair kit wheel cylinder | | | | | | | | 0.00 | | | |
| | Clutch master repair kit | | | | | | | | 0.00 | | | |
| | Clutch cover assy. | | | | | | | | 0.00 | | | |
| | Clutch disc | | | | | | | | 0.00 | | | |
| | Pilot Bearing | | | | | | | | 0.00 | | | |
| | Release Bearing | | | | | | | | 0.00 | | | |
| | ( 3 ) Mitsubishi Strada,Pick-up | DRD | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 455,370.00 | 455,370.00 | | |
| | Tire LT 265/70 R16 | | | | | | | | 0.00 | | | |
| | Tire LT 265/65 R17 | | | | | | | | 0.00 | | | |
| | Disc brake pad, front ( L& R) | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Brake shoe pad, rear (L& R) | | | | | | | | 0.00 | | | |
| | Fuel filter FC-321 | | | | | | | | 0.00 | | | |
| | Oil filter C-306 | | | | | | | | 0.00 | | | |
| | Battery 3SMF, 12 V | | | | | | | | 0.00 | | | |
| | Valve timing belt | | | | | | | | 0.00 | | | |
| | Balancer Timing belt | | | | | | | | 0.00 | | | |
| | Timing belt tensioner | | | | | | | | 0.00 | | | |
| | Ball joint, upper (L&R) | | | | | | | | 0.00 | | | |
| | Ball joint, lower (L&R) | | | | | | | | 0.00 | | | |
| | Air filter element | | | | | | | | 0.00 | | | |
| | Cross joint | | | | | | | | 0.00 | | | |
| | Shock absorber | | | | | | | | 0.00 | | | |
| | Front wheel hub assembly (L&R) | | | | | | | | 0.00 | | | |
| | Clutch cover assy. | | | | | | | | 0.00 | | | |
| | Clutch disc | | | | | | | | 0.00 | | | |
| | Pilot Bearing | | | | | | | | 0.00 | | | |
| | Release Bearing | | | | | | | | 0.00 | | | |
| | Tie rod end (L&R) | | | | | | | | 0.00 | | | |
| | Rack end (L&R) | | | | | | | | 0.00 | | | |
| | Center bearing | | | | | | | | 0.00 | | | |
| | Stabilizer link (L&R) | | | | | | | | 0.00 | | | |
| | Transmission support | | | | | | | | 0.00 | | | |
| | Rotor Disc L(&R) | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Fan Clutch | | | | | | | | 0.00 | | | |
| | Isuzu D-max, pick-up | DRD | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 178,090.00 | 178,090.00 | | |
| | Tire LT 245/70 R16 | | | | | | | | 0.00 | | | |
| | Disc brake pad, front ( L& R) | | | | | | | | 0.00 | | | |
| | Brake shoe pad, rear (L& R) | | | | | | | | 0.00 | | | |
| | Fuel filter secondary FC-208A | | | | | | | | 0.00 | | | |
| | Fuel filter primary (lower) FC-184/FC-1108 | | | | | | | | 0.00 | | | |
| | Oil filter C-527 | | | | | | | | 0.00 | | | |
| | Battery 3SMF, 12 V | | | | | | | | 0.00 | | | |
| | Cross joint | | | | | | | | 0.00 | | | |
| | Ball joint, upper (L&R) | | | | | | | | 0.00 | | | |
| | Ball joint lower (L&R) | | | | | | | | 0.00 | | | |
| | shock absorber | | | | | | | | 0.00 | | | |
| | Rack end (L&R) | | | | | | | | 0.00 | | | |
| | Air filter element | | | | | | | | 0.00 | | | |
| | Clutch cover assy. | | | | | | | | 0.00 | | | |
| | Clutch disc | | | | | | | | 0.00 | | | |
| | Pilot Bearing | | | | | | | | 0.00 | | | |
| | Release Bearing | | | | | | | | 0.00 | | | |
| | Tie rod end (L&R) | | | | | | | | 0.00 | | | |
| | Rotor Disc L(&R) | | | | | | | | 0.00 | | | |
| | Center bearing | | | | | | | | 0.00 | | | |
| | Stabilizer link (L&R) | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Transmission support | | | | | | | | 0.00 | | | |
| | Velocity Front Drive | | | | | | | | 0.00 | | | |
| | ( 2 ) Isuzu Fuego,Pick-up | DRD | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 229,152.00 | 229,152.00 | | |
| | Tire LT 235/75 R15 | | | | | | | | 0.00 | | | |
| | Disc Brake pad, Front (L&R) | | | | | | | | 0.00 | | | |
| | Brake Shoe pad, Rear (L&R) | | | | | | | | 0.00 | | | |
| | Fuel filter FC-208A | | | | | | | | 0.00 | | | |
| | Oil Filter C-512 | | | | | | | | 0.00 | | | |
| | Battery 3SMF, 12V | | | | | | | | 0.00 | | | |
| | Clutch fan | | | | | | | | 0.00 | | | |
| | Ball joint, upper (L&R) | | | | | | | | 0.00 | | | |
| | Ball joint, lower (L&R) | | | | | | | | 0.00 | | | |
| | Air cleaner element | | | | | | | | 0.00 | | | |
| | Cross joint | | | | | | | | 0.00 | | | |
| | Shock absorber | | | | | | | | 0.00 | | | |
| | Clutch cover assy. | | | | | | | | 0.00 | | | |
| | Clutch disc | | | | | | | | 0.00 | | | |
| | Pilot Bearing | | | | | | | | 0.00 | | | |
| | Release Bearing | | | | | | | | 0.00 | | | |
| | Tie rod end, (inner and outer)(L&R) | | | | | | | | 0.00 | | | |
| | Center bearing | | | | | | | | 0.00 | | | |
| | Rotor Disc (L&R) | | | | | | | | 0.00 | | | |
| | Transmission support | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | ( 3 ) Mitsubishi Pajero | DRD | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 395,150.00 | 395,150.00 | | |
| | Tire LT 235/70 R15 | | | | | | | | 0.00 | | | |
| | Disc Brake pad, Front (L&R) | | | | | | | | 0.00 | | | |
| | Brake Shoe pad, Rear (L&R) | | | | | | | | 0.00 | | | |
| | Fuel filter | | | | | | | | 0.00 | | | |
| | Oil filter | | | | | | | | 0.00 | | | |
| | Battery 3SMF, 12 V | | | | | | | | 0.00 | | | |
| | Fan clutch | | | | | | | | 0.00 | | | |
| | Ball joint,Upper (L&R) | | | | | | | | 0.00 | | | |
| | Ball joint, Lower (L&R) | | | | | | | | 0.00 | | | |
| | Shock absorber | | | | | | | | 0.00 | | | |
| | Cross joint | | | | | | | | 0.00 | | | |
| | Valve timing belt | | | | | | | | 0.00 | | | |
| | Balancer Timing belt | | | | | | | | 0.00 | | | |
| | Timing belt tensioner | | | | | | | | 0.00 | | | |
| | Release bearing | | | | | | | | 0.00 | | | |
| | Clutch cover assy. | | | | | | | | 0.00 | | | |
| | Clutch disc | | | | | | | | 0.00 | | | |
| | Pilot bearing | | | | | | | | 0.00 | | | |
| | Tie rod end, (inner and outer)(L&R) | | | | | | | | 0.00 | | | |
| | Upper&Lower armL&R suspension assy. | | | | | | | | 0.00 | | | |
| | Transmission support | | | | | | | | 0.00 | | | |
| | Rotor Disc (L&R) | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Horn | | | | | | | | 0.00 | | | |
| | Mitsubishi pick-up,L200 | DRD | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 138,586.34 | 138,586.34 | | |
| | Tire w/ inner tube & flap, 7.00x15, 14PR | | | | | | | | 0.00 | | | |
| | Disc Brake pad, Front (L&R) | | | | | | | | 0.00 | | | |
| | Brake Shoe pad, Rear (L&R) | | | | | | | | 0.00 | | | |
| | Fuel filter | | | | | | | | 0.00 | | | |
| | Oil filter | | | | | | | | 0.00 | | | |
| | Battery 3SMF, 12 V | | | | | | | | 0.00 | | | |
| | Fan clutch | | | | | | | | 0.00 | | | |
| | Ball joint,Upper (L&R) | | | | | | | | 0.00 | | | |
| | Ball joint, Lower (L&R) | | | | | | | | 0.00 | | | |
| | Shock absorber | | | | | | | | 0.00 | | | |
| | Suspension bushing | | | | | | | | 0.00 | | | |
| | Cross joint | | | | | | | | 0.00 | | | |
| | Valve timing belt | | | | | | | | 0.00 | | | |
| | Balancer Timing belt | | | | | | | | 0.00 | | | |
| | Timing belt tensioner | | | | | | | | 0.00 | | | |
| | Clutch cover assy. | | | | | | | | 0.00 | | | |
| | Clutch disc | | | | | | | | 0.00 | | | |
| | Pilot bearing | | | | | | | | 0.00 | | | |
| | Release bearing | | | | | | | | 0.00 | | | |
| | Tie rod end, (inner and outer)(L&R) | | | | | | | | 0.00 | | | |
| | Upper&Lower armL&R suspension assy. | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Transmission support | | | | | | | | 0.00 | | | |
| | Horn | | | | | | | | 0.00 | | | |
| | Toyota Station wagon | DRD | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 53,800.00 | 53,800.00 | | |
| | Tire w/ inner tube & flap, 7.00x16, 14PR | | | | | | | | 0.00 | | | |
| | Brake Shoe pad, Front (L&R) | | | | | | | | 0.00 | | | |
| | Brake Shoe pad, Rear (L&R) | | | | | | | | 0.00 | | | |
| | Fuel filter FC-317 | | | | | | | | 0.00 | | | |
| | Oil filter C-101 | | | | | | | | 0.00 | | | |
| | Battery w/ solution 2D, 12 V | | | | | | | | 0.00 | | | |
| | Transmission support | | | | | | | | 0.00 | | | |
| | ( 3 ) Yamaha Motorcycle | DRD | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 23,670.00 | 23,670.00 | | |
| | Tire w/ innertube 2/75 x 21 (front) Trail sports | | | | | | | | 0.00 | | | |
| | Tire w/ innertube 4/10 x 18 (rear) Trail Sports | | | | | | | | 0.00 | | | |
| | Clutch cable | | | | | | | | 0.00 | | | |
| | Brake cable | | | | | | | | 0.00 | | | |
| | Chain | | | | | | | | 0.00 | | | |
| | Sprocket 48T (rear) | | | | | | | | 0.00 | | | |
| | Sprocket 16T (front) | | | | | | | | 0.00 | | | |
| | Brake shoe pad (front) | | | | | | | | 0.00 | | | |
| | Brake shoe pad (rear) | | | | | | | | 0.00 | | | |
| | Fork oil seal | | | | | | | | 0.00 | | | |
| | Spark plug | | | | | | | | 0.00 | | | |
| | Battery,12 V. | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | ( 2 ) Suzuki Motorcycle | DRD | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 13,820.00 | 13,820.00 | | |
| | Tire w/ innertube 90/80 x 18 (front) | | | | | | | | 0.00 | | | |
| | Tire w/ innertube 100/80 x 18 (rear) | | | | | | | | 0.00 | | | |
| | Clutch cable | | | | | | | | 0.00 | | | |
| | Brake cable | | | | | | | | 0.00 | | | |
| | Chain | | | | | | | | 0.00 | | | |
| | Sprocket 42T (rear) | | | | | | | | 0.00 | | | |
| | Sprocket 14T (front) | | | | | | | | 0.00 | | | |
| | Disc brake pad (front) | | | | | | | | 0.00 | | | |
| | Brake shoe pad (rear) | | | | | | | | 0.00 | | | |
| | Fork oil seal | | | | | | | | 0.00 | | | |
| | Spark plug | | | | | | | | 0.00 | | | |
| | Battery,12 V. | | | | | | | | 0.00 | | | |
| | JOB ORDER (Light and Heavy Equipment) | | | | | | | | 0.00 | | | |
| | JOB ORDER : GRADER | DRD | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 50,000.00 | 50,000.00 | | |
| | JOB ORDER : LOADER | DRD | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 40,000.00 | 40,000.00 | | |
| | JOB ORDER : DOZER | DRD | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 30,000.00 | 30,000.00 | | |
| | JOB ORDER : FIRETRUCK | DRD | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 20,000.00 | 20,000.00 | | |
| | JOB ORDER : SBH 516 | DRD | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 20,000.00 | 20,000.00 | | |
| | JOB ORDER : SBH 524 | DRD | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 20,000.00 | 20,000.00 | | |
| | JOB ORDER : SCH 651 | DRD | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 20,000.00 | 20,000.00 | | |
| | JOB ORDER : SCH 643 | DRD | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 20,000.00 | 20,000.00 | | |
| | JOB ORDER : SEJ-847 | DRD | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 20,000.00 | 20,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | JOB ORDER : NTO-949 | DRD | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 20,000.00 | 20,000.00 | | |
| | JOB ORDER : POC-925 | DRD | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 20,000.00 | 20,000.00 | | |
| | JOB ORDER : TMO-392 | DRD | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 20,000.00 | 20,000.00 | | |
| | JOB ORDER : ZGP-588 | DRD | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 20,000.00 | 20,000.00 | | |
| | JOB ORDER : SFK-958 | DRD | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 20,000.00 | 20,000.00 | | |
| | JOB ORDER : WRF-773 | DRD | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 15,000.00 | 15,000.00 | | |
| | JOB ORDER : SCY-886 | DRD | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 15,000.00 | 15,000.00 | | |
| | JOB ORDER : SCY-855 | DRD | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 15,000.00 | 15,000.00 | | |
| | JOB ORDER : SCU-626 | DRD | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 15,000.00 | 15,000.00 | | |
| | JOB ORDER : SCH 680 | DRD | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 15,000.00 | 15,000.00 | | |
| | JOB ORDER : SCU-634 | DRD | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 15,000.00 | 15,000.00 | | |
| VI | *FUEL, OIL AND LUBRICANTS* | | | | | | | | 16,565,236.48 | 16,565,236.48 | | |
| | DIESOLINE | OMS | Direct Contracting/Shopping | | | | | F 501 / 101 | 1,181,400.00 | 1,181,400.00 | | |
| | ENGINE OIL | OMS | Direct Contracting/Shopping | | | | | F 501 / 101 | 141,000.00 | 141,000.00 | | |
| | GREASE | OMS | Direct Contracting/Shopping | | | | | F 501 / 101 | 32,400.00 | 32,400.00 | | |
| | PREMIUM & OTHERS | OMS | Direct Contracting/Shopping | | | | | F 501 / 101 | 645,200.00 | 645,200.00 | | |
| | Diesoline | Division III | Direct Contracting/Shopping | | | | | F 501 / 101 | 1,800,000.00 | 1,800,000.00 | | |
| | Gasoline (Premium) | Division III | Direct Contracting/Shopping | | | | | F 501 / 101 | 2,400,000.00 | 2,400,000.00 | | |
| | Engine oil # 40 | Division III | Direct Contracting/Shopping | | | | | F 501 / 101 | 20,000.00 | 20,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Hydraulic Oil # 10 ATF | Division III | Direct Contracting/Shopping | | | | | F 501 / 101 | 40,000.00 | 40,000.00 | | |
| | 2T Motor Oil | Division III | Direct Contracting/Shopping | | | | | F 501 / 101 | 10,000.00 | 10,000.00 | | |
| | Brake Fluid | Division III | Direct Contracting/Shopping | | | | | F 501 / 101 | 10,000.00 | 10,000.00 | | |
| | X-100 Oil | Division III | Direct Contracting/Shopping | | | | | F 501 / 101 | 33,000.00 | 33,000.00 | | |
| | Grease | Division III | Direct Contracting/Shopping | | | | | F 501 / 101 | 40,000.00 | 40,000.00 | | |
| | Gasoline (Regular) | Division III | Direct Contracting/Shopping | | | | | F 501 / 101 | 243,000.00 | 243,000.00 | | |
| | Gasoline | Division IV | Direct Contracting/Shopping | | | | | F 501 / 101 | 766,590.00 | 766,590.00 | | |
| | Diesoline | Division IV | Direct Contracting/Shopping | | | | | F 501 / 101 | 2,457,172.18 | 2,457,172.18 | | |
| | Engine Oil | Division IV | Direct Contracting/Shopping | | | | | F 501 / 101 | 94,543.96 | 94,543.96 | | |
| | Brake Fluid | Division IV | Direct Contracting/Shopping | | | | | F 501 / 101 | 8,525.66 | 8,525.66 | | |
| | ATF | Division IV | Direct Contracting/Shopping | | | | | F 501 / 101 | 19,239.00 | 19,239.00 | | |
| | Grease | Division IV | Direct Contracting/Shopping | | | | | F 501 / 101 | 4,658.50 | 4,658.50 | | |
| | Hydraulic Oil | Division IV | Direct Contracting/Shopping | | | | | F 501 / 101 | 21,683.20 | 21,683.20 | | |
| | Gear Oil | Division IV | Direct Contracting/Shopping | | | | | F 501 / 101 | 25,410.00 | 25,410.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Fuel, Oil and Lubricants | Division V | Direct Contracting/Shopping | | | | | F 501 / 101 | 1,320,000.00 | 1,320,000.00 | | |
| | GASOLINE | Division II | Direct Contracting/Shopping | | | | | F 501 / 101 | 483,000.00 | 483,000.00 | | |
| | DIESEL | Division II | Direct Contracting/Shopping | | | | | F 501 / 101 | 1,363,200.00 | 1,363,200.00 | | |
| | OIL | Division II | Direct Contracting/Shopping | | | | | F 501 / 101 | 298,800.00 | 298,800.00 | | |
| | ASST. PROGRAM | Division II | Direct Contracting/Shopping | | | | | F 501 / 101 | 100,000.00 | 100,000.00 | | |
| | Oil, Engine # 40 (SAE 15W-50) | DRD | Direct Contracting/Shopping | | | | | F 501 / 101 | 44,779.98 | 44,779.98 | | |
| | Oil, Engine # 40 (Regular) | DRD | Direct Contracting/Shopping | | | | | F 501 / 101 | 108,000.00 | 108,000.00 | | |
| | Oil, Gear # 140 | DRD | Direct Contracting/Shopping | | | | | F 501 / 101 | 70,000.00 | 70,000.00 | | |
| | Oil, Hydraulic # 30 | DRD | Direct Contracting/Shopping | | | | | F 501 / 101 | 32,000.00 | 32,000.00 | | |
| | Oil, Hydraulic # 10 | DRD | Direct Contracting/Shopping | | | | | F 501 / 101 | 112,000.00 | 112,000.00 | | |
| | Brake Fluid | DRD | Direct Contracting/Shopping | | | | | F 501 / 101 | 29,120.00 | 29,120.00 | | |
| | Coolant | DRD | Direct Contracting/Shopping | | | | | F 501 / 101 | 8,000.00 | 8,000.00 | | |
| | Diesel | DRD | Direct Contracting/Shopping | | | | | F 501 / 101 | 2,571,624.00 | 2,571,624.00 | | |
| | ATF | DRD | Direct Contracting/Shopping | | | | | F 501 / 101 | 18,000.00 | 18,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 2T | DRD | Direct Contracting/Shopping | | | | | F 501 / 101 | 10,850.00 | 10,850.00 | | |
| | Grease, all purpose | DRD | Direct Contracting/Shopping | | | | | F 501 / 101 | 2,040.00 | 2,040.00 | | |
| VII | *REGISTRATION/INSURANCE OF FIREARMS* | | | | | | | | 14,000.00 | 14,000.00 | | |
| | a. Pistol, 9mm, SN: 1184148 | OMS | Direct Contracting | | | | | F 501 / 101 | 3,500.00 | 3,500.00 | | |
| | b. Pistol, 9mm, SN: 1184203 | OMS | Direct Contracting | | | | | F 501 / 101 | 3,500.00 | 3,500.00 | | |
| | c. Pistol, 9mm, SN: 1184150 | OMS | Direct Contracting | | | | | F 501 / 101 | 3,500.00 | 3,500.00 | | |
| | d. Pistol, 9mm, SN: 1184149 | OMS | Direct Contracting | | | | | F 501 / 101 | 3,500.00 | 3,500.00 | | |
| VIII | *REGISTRATION AND INSURANCE OF SERVICE VEHICLE* | | | | | | | | 268,750.00 | 268,750.00 | | |
| | PICK UP MITSUBISHI STRA TMO-701 | OMS | Direct Contracting | | | | | F 501 | 4,000.00 | 4,000.00 | | |
| | PICK UP NISSAN NAVARRA SLG-221 | OMS | Direct Contracting | | | | | F 501 | 10,500.00 | 10,500.00 | | |
| | MOTORCYCLE SUZUKI SG-9562 | OMS | Direct Contracting | | | | | F 501 | 2,000.00 | 2,000.00 | | |
| | DUMPTRUCK ISUZU SEJ 832 | OMS | Direct Contracting | | | | | F 501 | 7,500.00 | 7,500.00 | | |
| | PICK UP ISUZU D-MAX ZJF-993 | OMS | Direct Contracting | | | | | F 501 | 3,500.00 | 3,500.00 | | |
| | DUMPTRUCK ISUZU SFC-623 | OMS | Direct Contracting | | | | | F 501 | 3,500.00 | 3,500.00 | | |
| | TOYOTA FORTUNER WQU-914 | OMS | Direct Contracting | | | | | F 501 | 4,000.00 | 4,000.00 | | |
| | PICK UP ISUZU D-MAX ZJF-994 | OMS | Direct Contracting | | | | | F 501 | 3,500.00 | 3,500.00 | | |
| | MOTORCYCLE SUZUKI SG-9524 | OMS | Direct Contracting | | | | | F 501 | 2,200.00 | 2,200.00 | | |
| | MOTORCYCLE SUZUKI SG-3265 | OMS | Direct Contracting | | | | | F 501 | 2,200.00 | 2,200.00 | | |
| | PICK-UP ISUZU D-MAX ZJF-986 | OMS | Direct Contracting | | | | | F 501 | 3,500.00 | 3,500.00 | | |
| | STATION WAGON TOYOTA SCH-686 | OMS | Direct Contracting | | | | | F 501 | 3,300.00 | 3,300.00 | | |
| | PASSENGER BUS HINO SAU-686 | OMS | Direct Contracting | | | | | F 501 | 6,700.00 | 6,700.00 | | |
| | PICK UP MITSUBISHI STRADA NRO-200 | OMS | Direct Contracting | | | | | F 501 | 4,000.00 | 4,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | DUMP TRUCK ISUZU SEJ-830 | OMS | Direct Contracting | | | | | F 501 | 800.00 | 800.00 | | |
| | REGISTRATION RENEWAL, Dump truck (Iveco) (SHA 793) | Division V | Direct Contracting | | | | | F 501 | 7,000.00 | 7,000.00 | | |
| | REGISTRATION RENEWAL, Ford ranger pick up (SFU 715) | Division V | Direct Contracting | | | | | F 501 | 5,700.00 | 5,700.00 | | |
| | REGISTRATION RENEWAL, Ford ranger pick up (SFU 951 | Division V | Direct Contracting | | | | | F 501 | 5,700.00 | 5,700.00 | | |
| | REGISTRATION RENEWAL, Mitsubishi pajero (SCY 853) | Division V | Direct Contracting | | | | | F 501 | 5,700.00 | 5,700.00 | | |
| | REGISTRATION RENEWAL, Mitsubishi pajero (SDG 303) | Division V | Direct Contracting | | | | | F 501 | 5,700.00 | 5,700.00 | | |
| | REGISTRATION RENEWAL, Mitsubishi pajero (SDN 954) | Division V | Direct Contracting | | | | | F 501 | 5,700.00 | 5,700.00 | | |
| | REGISTRATION RENEWAL, Mitsubishi pajero (TLH 204) | Division V | Direct Contracting | | | | | F 501 | 5,700.00 | 5,700.00 | | |
| | REGISTRATION RENEWAL, Mitsubishi strada (NIN 500) | Division V | Direct Contracting | | | | | F 501 | 5,700.00 | 5,700.00 | | |
| | REGISTRATION RENEWAL, Suzuki motorcycle (SG 8984) | Division V | Direct Contracting | | | | | F 501 | 2,130.00 | 2,130.00 | | |
| | REGISTRATION RENEWAL, Suzuki motorcycle (SG 8985) | Division V | Direct Contracting | | | | | F 501 | 2,130.00 | 2,130.00 | | |
| | REGISTRATION RENEWAL, Suzuki motorcycle (SJ 3277) | Division V | Direct Contracting | | | | | F 501 | 2,130.00 | 2,130.00 | | |
| | REGISTRATION RENEWAL, Suzuki motorcycle (SK 9116) | Division V | Direct Contracting | | | | | F 501 | 2,130.00 | 2,130.00 | | |
| | REGISTRATION RENEWAL, Suzuki motorcycle (SK9117) | Division V | Direct Contracting | | | | | F 501 | 2,130.00 | 2,130.00 | | |
| | REGISTRATION AND INSURANCE | Division II | Direct Contracting | | | | | F 501 | 150,000.00 | 150,000.00 | | |
| IX | *SEMINA/WORKSHOP, TRAINING, CONVENTION, MEETINGS* | | | | | | | | 26,684,000.00 | 26,684,000.00 | | |
| | ACCOMODATIONS, MEALS AND SNACKS | OMS | Shopping | | | | | IDP | 2,520,000.00 | 2,520,000.00 | | |
| | CONVENTION (RCPO) | OMS | Shopping | | | | | IDP | 60,000.00 | 60,000.00 | | |
| | CONVENTION (Luzon HRMP) | OMS | Shopping | | | | | IDP | 60,000.00 | 60,000.00 | | |
| | H.R. TRAINING PLAN | OMS | Shopping | | | | | IDP | 300,000.00 | 300,000.00 | | |
| | TRAINING/WORKSHOP (Capability Development Training) | OMS | Shopping | | | | | IDP | 4,320,000.00 | 4,320,000.00 | | |
| | TRAINING/WORKSHOP (Regional IDP RPW) | OMS | Shopping | | | | | IDP | 840,000.00 | 840,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | TRAINING WORKSHOP (UPRIIS RPW) | OMS | Shopping | | | | | IDP | 1,200,000.00 | 1,200,000.00 | | |
| | TRAINING WORKSHOP(Facilitators Training) | OMS | Shopping | | | | | IDP | 900,000.00 | 900,000.00 | | |
| | TRAINING WORKSHOP (Equipment Staff) | OMS | Shopping | | | | | F 501 / 101 | 90,000.00 | 90,000.00 | | |
| | TRAINING WORKSHOP (UCFIA TEP) | OMS | Shopping | | | | | F 501 / 101 | 480,000.00 | 480,000.00 | | |
| | TRAINING WORKSHOP (Operation) | OMS | Shopping | | | | | F 501 / 101 | 30,000.00 | 30,000.00 | | |
| | TRAINING WORKSHOP (Security Guard) | OMS | Shopping | | | | | F 501 / 101 | 320,000.00 | 320,000.00 | | |
| | TRAINING WORKSHOP (Supervisory Dev't Course Track 3) | OMS | Shopping | | | | | F 501 / 101 | 100,000.00 | 100,000.00 | | |
| | TEAM BUILDING OMS | OMS | Shopping | | | | | F 501 / 101 | 500,000.00 | 500,000.00 | | |
| | REVIEW AND PLANNING WORKSHOP | OMS | Shopping | | | | | F 501 / 101 | 1,300,000.00 | 1,300,000.00 | | |
| | TRAINING/SEMINARS/ANNIVERSARY/HEALTH AND WELLNESS | Division III | Shopping | | | | | F 501 / 101 | 1,000,000.00 | 1,000,000.00 | | |
| | TRAIN AND SEM, Basic Skill in Effective Mgt. of IA | Division V | Shopping | | | | | F 501 / 101 | 210,000.00 | 210,000.00 | | |
| | TRAIN AND SEM, Cap Enhancement Train | Division V | Shopping | | | | | F 501 / 101 | 210,000.00 | 210,000.00 | | |
| | TRAIN AND SEM, Enviro Awareness | Division V | Shopping | | | | | F 501 / 101 | 315,000.00 | 315,000.00 | | |
| | TRAIN AND SEM, IA Agri Business and Entrepreneurial | Division V | Shopping | | | | | F 501 / 101 | 210,000.00 | 210,000.00 | | |
| | TRAIN AND SEM, IA Congress | Division V | Shopping | | | | | F 501 / 101 | 300,000.00 | 300,000.00 | | |
| | TRAIN AND SEM, IA Membership Orientation | Division V | Shopping | | | | | F 501 / 101 | 150,000.00 | 150,000.00 | | |
| | TRAIN AND SEM, IA SPPF | Division V | Shopping | | | | | F 501 / 101 | 630,000.00 | 630,000.00 | | |
| | TRAIN AND SEM, IA Water Management | Division V | Shopping | | | | | F 501 / 101 | 210,000.00 | 210,000.00 | | |
| | TRAIN AND SEM, IA Working Committees Workshop | Division V | Shopping | | | | | F 501 / 101 | 210,000.00 | 210,000.00 | | |
| | TRAIN AND SEM, IMT Assesstment | Division V | Shopping | | | | | F 501 / 101 | 300,000.00 | 300,000.00 | | |
| | TRAIN AND SEM, IMT RPW | Division V | Shopping | | | | | F 501 / 101 | 1,000,000.00 | 1,000,000.00 | | |
| | TRAIN AND SEM, LLS as IA Leader | Division V | Shopping | | | | | F 501 / 101 | 210,000.00 | 210,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | TRAIN AND SEM, Rec and Fin Man | Division V | Shopping | | | | | F 501 / 101 | 210,000.00 | 210,000.00 | | |
| | TRAIN AND SEM, Sus Sys Man | Division V | Shopping | | | | | F 501 / 101 | 210,000.00 | 210,000.00 | | |
| | TRAIN AND SEM, Team Building | Division V | Shopping | | | | | F 501 / 101 | 500,000.00 | 500,000.00 | | |
| | TRAIN AND SEM, TEP IA | Division V | Shopping | | | | | F 501 / 101 | 1,000,000.00 | 1,000,000.00 | | |
| | TRAIN AND SEM, TEP NIA Personnel | Division V | Shopping | | | | | F 501 / 101 | 500,000.00 | 500,000.00 | | |
| | Water Management(IA Traning) | Division II | Shopping | | | | | F 501 / 101 | 315,000.00 | 315,000.00 | | |
| | Living Loving and Serving IA Leader | Division II | Shopping | | | | | F 501 / 101 | 525,000.00 | 525,000.00 | | |
| | Environmental Awareness | Division II | Shopping | | | | | F 501 / 101 | 315,000.00 | 315,000.00 | | |
| | a) Level I | Division II | Shopping | | | | | F 501 / 101 | 315,000.00 | 315,000.00 | | |
| | b) Level II | Division II | Shopping | | | | | F 501 / 101 | 315,000.00 | 315,000.00 | | |
| | Team Building & Value Enhancement | Division II | Shopping | | | | | F 501 / 101 | 315,000.00 | 315,000.00 | | |
| | Membership Orientation | Division II | Shopping | | | | | F 501 / 101 | 240,000.00 | 240,000.00 | | |
| | T E P | Division II | Shopping | | | | | F 501 / 101 | 300,000.00 | 300,000.00 | | |
| | Gender AND Yout (live out) | Division II | Shopping | | | | | F 501 / 101 | 100,000.00 | 100,000.00 | | |
| | Training on Second Liner Officer | Division II | Shopping | | | | | F 501 / 101 | 100,000.00 | 100,000.00 | | |
| | STAFF | | | | | | | | 0.00 | | | |
| | Review and Planning Workshop | Division II | Shopping | | | | | F 501 / 101 | 500,000.00 | 500,000.00 | | |
| | T E P | Division II | Shopping | | | | | F 501 / 101 | 150,000.00 | 150,000.00 | | |
| | Team Building | Division II | Shopping | | | | | F 501 / 101 | 250,000.00 | 250,000.00 | | |
| | Dialoques/and Conferences Meetings | | | | | | | | 0.00 | | | |
| | Re-Organization | Division II | Shopping | | | | | F 501 / 101 | 79,000.00 | 79,000.00 | | |
| | Contract Negotiation | Division II | Shopping | | | | | F 501 / 101 | 79,000.00 | 79,000.00 | | |
| | Consultation Meeting | Division II | Shopping | | | | | F 501 / 101 | 100,000.00 | 100,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Inter Agency/ Re Intervation Program | Division II | Shopping | | | | | F 501 / 101 | 50,000.00 | 50,000.00 | | |
| | UCF IA Monthly Meeting | Division II | Shopping | | | | | F 501 / 101 | 30,000.00 | 30,000.00 | | |
| | DFIA | Division II | Shopping | | | | | F 501 / 101 | 24,000.00 | 24,000.00 | | |
| | CONFERENCES | | | | | | | | 0.00 | | | |
| | Pre Season Conference | Division II | Shopping | | | | | F 501 / 101 | 40,000.00 | 40,000.00 | | |
| | Mid Season Conference | Division II | Shopping | | | | | F 501 / 101 | 40,000.00 | 40,000.00 | | |
| | Post Season Conference | Division II | Shopping | | | | | F 501 / 101 | 40,000.00 | 40,000.00 | | |
| | S M C | Division II | Shopping | | | | | F 501 / 101 | 40,000.00 | 40,000.00 | | |
| | GACPA Annual Convention/Seminar | DRD | Shopping | | | | | F 501 / 101 | 45,000.00 | 45,000.00 | | |
| | AGIA Annual Convention/Seminar | DRD | Shopping | | | | | F 501 / 101 | 45,000.00 | 45,000.00 | | |
| | PAGBA Annual Convention/Seminar | DRD | Shopping | | | | | F 501 / 101 | 45,000.00 | 45,000.00 | | |
| | PICE Mid-Year Convention/Seminar | DRD | Shopping | | | | | F 501 / 101 | 90,000.00 | 90,000.00 | | |
| | PICE Annual Convention/Seminar | DRD | Shopping | | | | | F 501 / 101 | 90,000.00 | 90,000.00 | | |
| | PICE Regional Convention/Seminar | DRD | Shopping | | | | | F 501 / 101 | 90,000.00 | 90,000.00 | | |
| | PSAE Annual Convention/Seminar | DRD | Shopping | | | | | F 501 / 101 | 30,000.00 | 30,000.00 | | |
| | PSME Annual Convention/Seminar | DRD | Shopping | | | | | F 501 / 101 | 50,000.00 | 50,000.00 | | |
| | IIEE Annual Convention/Seminar | DRD | Shopping | | | | | F 501 / 101 | 60,000.00 | 60,000.00 | | |
| | CSC Seminars/Registration Fees | DRD | Shopping | | | | | F 501 / 101 | 36,000.00 | 36,000.00 | | |
| | Luzon HRMP Convention | DRD | Shopping | | | | | F 501 / 101 | 36,000.00 | 36,000.00 | | |
| | SFFI Annual Convention/Seminar | DRD | Shopping | | | | | F 501 / 101 | 20,000.00 | 20,000.00 | | |
| | PAA Annual Convention/Seminar | DRD | Shopping | | | | | F 501 / 101 | 20,000.00 | 20,000.00 | | |
| | Review and Planning Workshop | DRD | Shopping | | | | | F 501 / 101 | 510,000.00 | 510,000.00 | | |
| | Mid-Year Assessment Workshop | DRD | Shopping | | | | | F 501 / 101 | 200,000.00 | 200,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Seminar on Procurement | DRD | Shopping | | | | | F 501 / 101 | 60,000.00 | 60,000.00 | | |
| | Other seminar | DRD | Shopping | | | | | F 501 / 101 | 600,000.00 | 600,000.00 | | |
| X | TAX DEC./INSURANCE | | | | | | | | 170,000.00 | 170,000.00 | | |
| | OFFICE BUILDING | Division II | Shopping | | | | | F 501 / 101 | 170,000.00 | 170,000.00 | | |
| XI | FIREFIGHTING EQUIPMENT | | | | | | | | 50,000.00 | 50,000.00 | | |
| | ANNUAL | Division II | Shopping | | | | | F 501 / 101 | 50,000.00 | 50,000.00 | | |
| XII | MEDICAL SUPPLIES | | | | | | | | 161,320.00 | 161,320.00 | | |
| | Blood Pressure Gauge | Division II | Direct Contracting / Shopping | | | | | | 2,500.00 | 2,500.00 | | |
| | Thermometer | Division II | Direct Contracting / Shopping | | | | | | 380.00 | 380.00 | | |
| | Medicine supplies | Division II | Direct Contracting / Shopping | | | | | | 5,000.00 | 5,000.00 | | |
| | Cutting needle 2 | DRD | Direct Contracting / Shopping | | | | | | 400.00 | 400.00 | | |
| | Cutting needle 4 | DRD | Direct Contracting / Shopping | | | | | | 700.00 | 700.00 | | |
| | Cutting needle 6 | DRD | Direct Contracting / Shopping | | | | | | 800.00 | 800.00 | | |
| | Cutting needle 8 | DRD | Direct Contracting / Shopping | | | | | | 1,120.00 | 1,120.00 | | |
| | Mefanamic acid (500mg) capsule-100pcs. | DRD | Direct Contracting / Shopping | | | | | | 230.00 | 230.00 | | |
| | Etoricoxib (120mg) | DRD | Direct Contracting / Shopping | | | | | | 900.00 | 900.00 | | |
| | Paracetamol (500mg) Tablet-100pcs. | DRD | Direct Contracting / Shopping | | | | | | 330.00 | 330.00 | | |
| | Hyocin N Butylbromide | DRD | Direct Contracting / Shopping | | | | | | 500.00 | 500.00 | | |
| | Hyocin N Butylbromide + Paracetamol | DRD | Direct Contracting / Shopping | | | | | | 2,600.00 | 2,600.00 | | |
| | Ranitidine (150mg) | DRD | Direct Contracting / Shopping | | | | | | 1,500.00 | 1,500.00 | | |
| | Clonidine (75mg) | DRD | Direct Contracting / Shopping | | | | | | 32,080.00 | 32,080.00 | | |
| | Clonidine (150mg) | DRD | Direct Contracting / Shopping | | | | | | 3,400.00 | 3,400.00 | | |
| | Captopril | DRD | Direct Contracting / Shopping | | | | | | 2,700.00 | 2,700.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Betahistine (16mg) | DRD | Direct Contracting / Shopping | | | | | | 1,350.00 | 1,350.00 | | |
| | Cinnarazine forte | DRD | Direct Contracting / Shopping | | | | | | 2,250.00 | 2,250.00 | | |
| | Benadryl | DRD | Direct Contracting / Shopping | | | | | | 2,550.00 | 2,550.00 | | |
| | Band-Aid | DRD | Direct Contracting / Shopping | | | | | | 480.00 | 480.00 | | |
| | Citirizine | DRD | Direct Contracting / Shopping | | | | | | 2,250.00 | 2,250.00 | | |
| | Phenyleprine HCI + Paracetamol (500mg) no drowse- 100pcs. | DRD | Direct Contracting / Shopping | | | | | | 1,200.00 | 1,200.00 | | |
| | Racecadotril (100mg) | DRD | Direct Contracting / Shopping | | | | | | 2,400.00 | 2,400.00 | | |
| | Salbutamol Nebule | DRD | Direct Contracting / Shopping | | | | | | 1,000.00 | 1,000.00 | | |
| | Lidocaine | DRD | Direct Contracting / Shopping | | | | | | 1,000.00 | 1,000.00 | | |
| | NSS irrigating solution | DRD | Direct Contracting / Shopping | | | | | | 440.00 | 440.00 | | |
| | Face mask | DRD | Direct Contracting / Shopping | | | | | | 2,000.00 | 2,000.00 | | |
| | Gloves ambidextrous | DRD | Direct Contracting / Shopping | | | | | | 450.00 | 450.00 | | |
| | Sterile gloves (size 8 or 7.5) | DRD | Direct Contracting / Shopping | | | | | | 2,000.00 | 2,000.00 | | |
| | Cotton balls (300/pack) | DRD | Direct Contracting / Shopping | | | | | | 200.00 | 200.00 | | |
| | Betadine (120ml) | DRD | Direct Contracting / Shopping | | | | | | 400.00 | 400.00 | | |
| | Sterile gauze | DRD | Direct Contracting / Shopping | | | | | | 8,000.00 | 8,000.00 | | |
| | Micropore tape 2" | DRD | Direct Contracting / Shopping | | | | | | 210.00 | 210.00 | | |
| | Leukoplast 4" | DRD | Direct Contracting / Shopping | | | | | | 90.00 | 90.00 | | |
| | 3cc Syringe | DRD | Direct Contracting / Shopping | | | | | | 300.00 | 300.00 | | |
| | 5cc Syringe | DRD | Direct Contracting / Shopping | | | | | | 3,600.00 | 3,600.00 | | |
| | Glucometer strips | DRD | Direct Contracting / Shopping | | | | | | 6,000.00 | 6,000.00 | | |
| | Prick lancets | DRD | Direct Contracting / Shopping | | | | | | 3,000.00 | 3,000.00 | | |
| | Silk strand 3.0 | DRD | Direct Contracting / Shopping | | | | | | 110.00 | 110.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Silk strand 2.0 | DRD | Direct Contracting / Shopping | | | | | | 100.00 | 100.00 | | |
| | Elastic bandage 3" | DRD | Direct Contracting / Shopping | | | | | | 180.00 | 180.00 | | |
| | Elastic bandage 4" | DRD | Direct Contracting / Shopping | | | | | | 220.00 | 220.00 | | |
| | First Aid Kit | DRD | Direct Contracting / Shopping | | | | | | 9,400.00 | 9,400.00 | | |
| | MEDICINE, basic | OMS | Direct Contracting / Shopping | | | | | | 30,000.00 | 30,000.00 | | |
| | MEDICAL EQUIPMENT AND SUPPLIES | Division V | Direct Contracting / Shopping | | | | | F 501 / 101 | 25,000.00 | 25,000.00 | | |
| XIII | MILITARY EQUIPMENT AND ACCESSORIES | | | | | | | | 216,050.00 | 216,050.00 | | |
| | BULLET, 9MM | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 3,400.00 | 3,400.00 | | |
| | CALIBER , 40MM ammunition | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,800.00 | 1,800.00 | | |
| | PISTOL REVOLVER | Division V | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 50,000.00 | 50,000.00 | | |
| | SHOTGUN | Division V | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 50,000.00 | 50,000.00 | | |
| | Ammo for 12 Gauge Shot Guns | DRD | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 5,600.00 | 5,600.00 | | |
| | Ammo for 9mm Caliber Pistols | DRD | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 24,000.00 | 24,000.00 | | |
| | 9mm Caliber Pistol | DRD | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 80,000.00 | 80,000.00 | | |
| | Target board | DRD | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,250.00 | 1,250.00 | | |
| XIV | PRINTING | | | | | | | | 336,500.00 | 336,500.00 | | |
| | PRINTING OF ALOBS | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 5,500.00 | 5,500.00 | | |
| | PRINTING OF T-SHIRT | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 70,000.00 | 70,000.00 | | |
| | PRINTING OF TARPAULIN | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 30,000.00 | 30,000.00 | | |
| | PRINTING OF BUR | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 165,000.00 | 165,000.00 | | |
| | PRINTING OF GEN. LEDGER CARD | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 10,000.00 | 10,000.00 | | |
| | PRINTING OF STOCK CARD | OMS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 10,000.00 | 10,000.00 | | |
| | PRINTING AND REPRODUCTION of Forms | Division V | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 10,000.00 | 10,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | PRINTING AND REPRODUCTION of Other Documents | Division V | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 10,000.00 | 10,000.00 | | |
| | PRINTING of Tarpaulin | Division V | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 10,000.00 | 10,000.00 | | |
| | PRINTING of T-Shirts | Division V | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 / 101 | 16,000.00 | 16,000.00 | | |
| XV | PUBLICATION | | | | | | | | 245,000.00 | 245,000.00 | | |
| | Advertising Expense, Manila Bulletin, Newspaper | BAC/OMS | Direct Contracting / Shopping | | | | | F-501/101 | 200,000.00 | 200,000.00 | | |
| | PUBLICATIONS (ITBs) | BAC/Division V | Direct Contracting / Shopping | | | | | F-501/101 | 40,000.00 | 40,000.00 | | |
| | PUBLICATIONS (Open Positions) | Division V | Direct Contracting / Shopping | | | | | F-501/101 | 5,000.00 | 5,000.00 | | |
| XVI | OFFICE FURNITURE AND FIXTURES | | | | | | | | 287,400.00 | 287,400.00 | | |
| | FILING CABINET, steel, 4 drawers, smooth finished | Division V | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F-501/101 | 25,000.00 | 25,000.00 | | |
| | FILING CABINET, steel, 4 drawers, wrinkled finished | Division V | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F-501/101 | 34,000.00 | 34,000.00 | | |
| | Cabinet (wooden,plastic,steel,storage & vault) | Division II | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F-501/101 | 102,400.00 | 102,400.00 | | |
| | Executive Chairs | Division II | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F-501/101 | 100,000.00 | 100,000.00 | | |
| | Computer Table | Division II | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F-501/101 | 10,000.00 | 10,000.00 | | |
| | Office Table | Division II | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F-501/101 | 16,000.00 | 16,000.00 | | |
| XVII | TRANSPORTATION EQUIPMENT | | | | | | | | 110,000.00 | 110,000.00 | | |
| | Car Accessories/Car Stereo | Division II | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 10,000.00 | 10,000.00 | | |
| | Van Rental/Transportation | Division II | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 100,000.00 | 100,000.00 | | |
| XVIII | MILITARY AND POLICE EQUIPMENT INSURANCE | | | | | | | | 50,000.00 | 50,000.00 | | |
| | ANNUAL | Division II | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | F-501/101 | 50,000.00 | 50,000.00 | | |
| XIX | CONSTRUCTION SUPPLIES | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 12,786,715.95 | 12,786,715.95 | | |
| | Cement | Division II | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 1,096,000.00 | 1,096,000.00 | | |
| | Flour Sacks | Division II | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 240,000.00 | 240,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | RC Pipe 24" | Division II | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 136,000.00 | 136,000.00 | | |
| | RC Pipe 17" | Division II | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 120,000.00 | 120,000.00 | | |
| | RC Pipe 12" | Division II | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 96,000.00 | 96,000.00 | | |
| | Construction of Canals and Lateral | Division II | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 1,000,000.00 | 1,000,000.00 | | |
| | Steel (RSB) & Concrete | Division II | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 100,000.00 | 100,000.00 | | |
| | Plywood 1/4 | Division II | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 14,200.00 | 14,200.00 | | |
| | Plyboard 3/4 | Division II | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 36,200.00 | 36,200.00 | | |
| | Other Construction Supplies | Division II | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 200,000.00 | 200,000.00 | | |
| | Wheelbarrow | Division II | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 20,000.00 | 20,000.00 | | |
| | Steel Malet | Division II | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 10,000.00 | 10,000.00 | | |
| | Hollow Blocks (CHB) | Division II | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 15,000.00 | 15,000.00 | | |
| | CWN 5" | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 2,400.00 | 2,400.00 | | |
| | CWN 4" | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 10,400.00 | 10,400.00 | | |
| | CWN 3" | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 10,400.00 | 10,400.00 | | |
| | CWN 2-1/2" | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 10,000.00 | 10,000.00 | | |
| | CWN 2" | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 12,000.00 | 12,000.00 | | |
| | CWN 1-1/2" | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 10,400.00 | 10,400.00 | | |
| | CWN 1" | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 12,000.00 | 12,000.00 | | |
| | roofing nail | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 6,000.00 | 6,000.00 | | |
| | 3" teks screw (steel) | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 3,000.00 | 3,000.00 | | |
| | 3" teks screw (wood) | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 3,000.00 | 3,000.00 | | |
| | concrete nail 2" | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 6,000.00 | 6,000.00 | | |
| | concrete nail 3" | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 7,200.00 | 7,200.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Finishing Nail 2" | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 8,000.00 | 8,000.00 | | |
| | Finishing Nail 1" | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 8,000.00 | 8,000.00 | | |
| | #16 Tie wire | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 16,000.00 | 16,000.00 | | |
| | 2"x2"x12' Lumber | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 24,000.00 | 24,000.00 | | |
| | 2"x3"x12' Lumber | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 22,200.00 | 22,200.00 | | |
| | 3/16" x 2" x 2" x 6m Angle Bar | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 22,000.00 | 22,000.00 | | |
| | 1/4" x 2" x 2" x 6m Angle Bar | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 45,500.00 | 45,500.00 | | |
| | 1/4" x 1-1/2" x 1-1/2" x 6m Angle Bar | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 46,800.00 | 46,800.00 | | |
| | 3/16" x 1-1/2" x 1-1/2" x 6m Angle Bar | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 16,400.00 | 16,400.00 | | |
| | 2" x 3" x 0.40mm channel purlins | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 12,250.00 | 12,250.00 | | |
| | 0.60 mm x 4' x 8 m. Rib Type roofing sheet, pre-coated | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 35,000.00 | 35,000.00 | | |
| | #26 corrugated gi sheet x 12' | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 19,500.00 | 19,500.00 | | |
| | #26 plain gi sheet | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 27,500.00 | 27,500.00 | | |
| | ordinary gutter | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 10,500.00 | 10,500.00 | | |
| | s-type gutter (pre painted) | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 11,250.00 | 11,250.00 | | |
| | Tin Snip (H.D.) aviation | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 1,300.00 | 1,300.00 | | |
| | riveter | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 3,250.00 | 3,250.00 | | |
| | blind rivet | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 5,300.00 | 5,300.00 | | |
| | sand (s1) | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 98,000.00 | 98,000.00 | | |
| | gravel (g1) | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 59,500.00 | 59,500.00 | | |
| | 4" CHB | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 45,000.00 | 45,000.00 | | |
| | cement | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 59,400.00 | 59,400.00 | | |
| | tile adhesive | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 15,000.00 | 15,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | working gloves (rubberized) | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 8,000.00 | 8,000.00 | | |
| | welding gloves | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 3,250.00 | 3,250.00 | | |
| | level hose | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 3,000.00 | 3,000.00 | | |
| | nylon chord #090 | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 1,750.00 | 1,750.00 | | |
| | 16mm dia RSB | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 38,400.00 | 38,400.00 | | |
| | 12mm dia RSB | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 26,400.00 | 26,400.00 | | |
| | 10mm dia RSB | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 15,600.00 | 15,600.00 | | |
| | 1/4" marine plywood | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 126,000.00 | 126,000.00 | | |
| | 1/4" ordinary plywood | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 67,500.00 | 67,500.00 | | |
| | nylon chord 3.00mm (tamsi for brush cutter) | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 45,000.00 | 45,000.00 | | |
| | grinding disc 4" | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 4,800.00 | 4,800.00 | | |
| | 14" cutting disc | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 16,000.00 | 16,000.00 | | |
| | 4" cutting disc | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 11,200.00 | 11,200.00 | | |
| | hacksaw blade | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 5,625.00 | 5,625.00 | | |
| | glass cutter | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 2,000.00 | 2,000.00 | | |
| | drill bit 5/32 | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 8,500.00 | 8,500.00 | | |
| | electric grinder | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 11,600.00 | 11,600.00 | | |
| | jackhammer drill bit | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 10,000.00 | 10,000.00 | | |
| | flush door (0.80x2.10 m) | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 20,000.00 | 20,000.00 | | |
| | 5" door jamb | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 20,000.00 | 20,000.00 | | |
| | PVC door (.70x2.10 m) | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 12,500.00 | 12,500.00 | | |
| | Door Knob, Quickset or equivalent | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 70,000.00 | 70,000.00 | | |
| | 6" Door Closer | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 20,000.00 | 20,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 4" Door Closer | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 15,000.00 | 15,000.00 | | |
| | Red Oxide paint | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 19,500.00 | 19,500.00 | | |
| | Tinting color (red) | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 7,500.00 | 7,500.00 | | |
| | Tinting color (green) | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 6,800.00 | 6,800.00 | | |
| | Tinting color (blue) | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 6,800.00 | 6,800.00 | | |
| | Tinting color (raw sienna) | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 6,500.00 | 6,500.00 | | |
| | Tinting color (burnt sienna) | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 6,500.00 | 6,500.00 | | |
| | acry color (red) | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 4,500.00 | 4,500.00 | | |
| | acry color (green) | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 4,100.00 | 4,100.00 | | |
| | acry color (blue) | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 4,100.00 | 4,100.00 | | |
| | acry color (raw sienna) | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 4,100.00 | 4,100.00 | | |
| | acry color (burnt sieena) | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 4,100.00 | 4,100.00 | | |
| | acry color (black) | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 4,100.00 | 4,100.00 | | |
| | Gloss Latex Paint | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 43,200.00 | 43,200.00 | | |
| | Elastomeric Paint | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 54,000.00 | 54,000.00 | | |
| | Flat Latex Paint | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 43,200.00 | 43,200.00 | | |
| | Flat wall Enamel | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 43,200.00 | 43,200.00 | | |
| | Quick Dry Enamel Paint | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 43,200.00 | 43,200.00 | | |
| | vulcaseal | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 30,750.00 | 30,750.00 | | |
| | Elastoseal | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 4,200.00 | 4,200.00 | | |
| | silicone sealant (clear) | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 15,000.00 | 15,000.00 | | |
| | silicone sealant (black) | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 15,000.00 | 15,000.00 | | |
| | 1" Paint brush | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 2,000.00 | 2,000.00 | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 2" Paint brush | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 3,750.00 | 3,750.00 | | |
| | 3" Paint Brush | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 6,000.00 | 6,000.00 | | |
| | 4" Paint Brush | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 7,500.00 | 7,500.00 | | |
| | 6" Paint roller | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 3,600.00 | 3,600.00 | | |
| | baby roller foam | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 1,200.00 | 1,200.00 | | |
| | paint thinner | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 15,200.00 | 15,200.00 | | |
| | paint tray | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 1,400.00 | 1,400.00 | | |
| | spatula | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 1,400.00 | 1,400.00 | | |
| | paleta | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 700.00 | 700.00 | | |
| | 4"x4" hinges | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 3,750.00 | 3,750.00 | | |
| | 3" x 3" hinges | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 3,900.00 | 3,900.00 | | |
| | 2" x 2" hinges | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 2,200.00 | 2,200.00 | | |
| | master padlock | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 28,500.00 | 28,500.00 | | |
| | welding rod (ordinary) | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 12,100.00 | 12,100.00 | | |
| | welding rod (special) | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 16,500.00 | 16,500.00 | | |
| | hasp lock | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 7,000.00 | 7,000.00 | | |
| | 1/8" screen (1m wide) | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 13,500.00 | 13,500.00 | | |
| | 1/4" screen (1m wide) | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 9,000.00 | 9,000.00 | | |
| | 1/2" screen (1m wide) | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 12,000.00 | 12,000.00 | | |
| | mosquito screen (2m wide) | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 40,000.00 | 40,000.00 | | |
| | #8 nylon rope | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 3,500.00 | 3,500.00 | | |
| | shovel | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 14,000.00 | 14,000.00 | | |
| | spade | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 16,000.00 | 16,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | wheel barrow (h.d.) | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 17,500.00 | 17,500.00 | | |
| | measuring tape (50m) | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 2,400.00 | 2,400.00 | | |
| | rain boots | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 12,000.00 | 12,000.00 | | |
| | rain coat | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 7,500.00 | 7,500.00 | | |
| | sickle knife | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 9,750.00 | 9,750.00 | | |
| | garden scissors (h.d.) | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 260.00 | 260.00 | | |
| | garden shears (h.d.) | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 190.00 | 190.00 | | |
| | sharpening stone | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 9,500.00 | 9,500.00 | | |
| | 1/2" dia garden hose | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 4,200.00 | 4,200.00 | | |
| | caution tape | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 10,000.00 | 10,000.00 | | |
| | 6' Hog Wire | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 25,000.00 | 25,000.00 | | |
| | Interlink Wire (5ft) | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 15,000.00 | 15,000.00 | | |
| | plastic drum 200lit cap | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 5,000.00 | 5,000.00 | | |
| | welding rod handle (H.D.) | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 2,400.00 | 2,400.00 | | |
| | welding mask with goggles | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 2,400.00 | 2,400.00 | | |
| | saw pile (H.D.) | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 800.00 | 800.00 | | |
| | hardi nail | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 1,200.00 | 1,200.00 | | |
| | silicon gun | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 600.00 | 600.00 | | |
| | Clear Glass (1/4 thk) | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 17,500.00 | 17,500.00 | | |
| | diamond cutting disc 4" | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 3,250.00 | 3,250.00 | | |
| | barbed wire | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 36,000.00 | 36,000.00 | | |
| | hand drill | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 7,500.00 | 7,500.00 | | |
| | brush cutter | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 48,000.00 | 48,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | plainer | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 7,500.00 | 7,500.00 | | |
| | circular saw | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 7,500.00 | 7,500.00 | | |
| | Repair of Working Station/Field Office @ Lateral B-Main, SDA | DIVISION I | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 311,073.24 | 311,073.24 | | |
| | CONCRETE WORKS | | | | | | | | 0.00 | | | |
| | Cement | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 72,600.00 | 72,600.00 | | |
| | CHB 4" | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 47,256.00 | 47,256.00 | | |
| | Gravel | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 30,000.00 | 30,000.00 | | |
| | RSB 10 mm | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 27,360.00 | 27,360.00 | | |
| | RSB 12mm | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 18,972.00 | 18,972.00 | | |
| | Sand | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 4,500.00 | 4,500.00 | | |
| | STEEL WORKS | | | | | | | | 0.00 | | | |
| | Angle bar 2 x 2 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 9,000.00 | 9,000.00 | | |
| | Ga. 24 corr. G.I sheet 12' long | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 13,750.00 | 13,750.00 | | |
| | Steel windows | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 18,400.00 | 18,400.00 | | |
| | Wood works | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 0.00 | | | |
| | Panel door | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 20,000.00 | 20,000.00 | | |
| | PAINTING WORKS | | | | | | | | 0.00 | | | |
| | Latex Gloss | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 5,600.00 | 5,600.00 | | |
| | Latex Semi gloss | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 4,000.00 | 4,000.00 | | |
| | Roller | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 255.00 | 255.00 | | |
| | FORM WORKS | | | | | | | | 0.00 | | | |
| | Common Nail 3" | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,000.00 | 1,000.00 | | |
| | Common Nail 2" | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,000.00 | 1,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | G.I wire # 16 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 2,250.24 | 2,250.24 | | |
| | Lumber 2x2x12 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 9,000.00 | 9,000.00 | | |
| | Lumber 2x3x12 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 10,800.00 | 10,800.00 | | |
| | Plywood 1/4 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 3,750.00 | 3,750.00 | | |
| | PLUMBING | | | | | | | | 0.00 | | | |
| | Lavatory | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 750.00 | 750.00 | | |
| | Kitchen sink | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 600.00 | 600.00 | | |
| | PVC door | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,750.00 | 1,750.00 | | |
| | PVC and pvc fittings | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 5,000.00 | 5,000.00 | | |
| | PVC 1 1/2 " | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,100.00 | 1,100.00 | | |
| | PVC floor drain 100mm dia. | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 250.00 | 250.00 | | |
| | PVC Pipe orange 100mmx3.0m | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 450.00 | 450.00 | | |
| | PVC elbow 45 deg. 100mm | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 130.00 | 130.00 | | |
| | PVC elbow 90 deg. 100mm | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 150.00 | 150.00 | | |
| | Water closet | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,400.00 | 1,400.00 | | |
| | Repair of Working Station/Field Office @ Zone III | DIVISION I | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 661,028.48 | 661,028.48 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | CONCRETE WORKS | | | | | | | | 0.00 | | | |
| | Cement | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 132,000.00 | 132,000.00 | | |
| | CHB 4" | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 105,072.00 | 105,072.00 | | |
| | Gravel | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 45,750.00 | 45,750.00 | | |
| | RSB 10 mm | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 47,376.00 | 47,376.00 | | |
| | RSB 12mm | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 56,100.00 | 56,100.00 | | |
| | Sand | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 18,000.00 | 18,000.00 | | |
| | STEEL WORKS | | | | | | | | 0.00 | | | |
| | Angle bar 2 x 2 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 15,000.00 | 15,000.00 | | |
| | Ga. 24 corr. G.I sheet 12' long | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 35,750.00 | 35,750.00 | | |
| | Steel windows | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 36,800.00 | 36,800.00 | | |
| | Wood works | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 0.00 | | | |
| | Panel door | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 60,000.00 | 60,000.00 | | |
| | PAINTING WORKS | | | | | | | | 0.00 | | | |
| | Latex Gloss | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 19,600.00 | 19,600.00 | | |
| | Latex Semi gloss | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 14,000.00 | 14,000.00 | | |
| | Roller | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,275.00 | 1,275.00 | | |
| | FORM WORKS | | | | | | | | 0.00 | | | |
| | Common Nail 3" | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 2,000.00 | 2,000.00 | | |
| | Common Nail 2" | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 2,000.00 | 2,000.00 | | |
| | G.I wire # 16 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 4,500.48 | 4,500.48 | | |
| | Lumber 2x2x12 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 19,800.00 | 19,800.00 | | |
| | Lumber 2x3x12 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 17,550.00 | 17,550.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Plywood 1/4 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 16,875.00 | 16,875.00 | | |
| | PLUMBING | | | | | | | | 0.00 | | | |
| | Lavatory | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 750.00 | 750.00 | | |
| | Kitchen sink | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 600.00 | 600.00 | | |
| | PVC door | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,750.00 | 1,750.00 | | |
| | PVC and pvc fittings | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 5,000.00 | 5,000.00 | | |
| | PVC 1 1/2 " | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,100.00 | 1,100.00 | | |
| | PVC floor drain 100mm dia. | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 250.00 | 250.00 | | |
| | PVC Pipe orange 100mmx3.0m | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 450.00 | 450.00 | | |
| | PVC elbow 45 deg. 100mm | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 130.00 | 130.00 | | |
| | PVC elbow 90 deg. 100mm | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 150.00 | 150.00 | | |
| | Water closet | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,400.00 | 1,400.00 | | |
| | Repair of Working Station near headgate Lateral I | DIVISION I | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | F-501/101 | 311,073.24 | 311,073.24 | | |
| | Cement | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 72,600.00 | 72,600.00 | | |
| | CHB 4" | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 47,256.00 | 47,256.00 | | |
| | Gravel | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 30,000.00 | 30,000.00 | | |
| | RSB 10 mm | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 27,360.00 | 27,360.00 | | |
| | RSB 12mm | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 18,972.00 | 18,972.00 | | |
| | Sand | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 4,500.00 | 4,500.00 | | |
| | STEEL WORKS | | | | | | | | 0.00 | | | |
| | Angle bar 2 x 2 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 9,000.00 | 9,000.00 | | |
| | Ga. 24 corr. G.I sheet 12' long | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 13,750.00 | 13,750.00 | | |
| | Steel windows | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 18,400.00 | 18,400.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Wood works | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 0.00 | | | |
| | Panel door | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 20,000.00 | 20,000.00 | | |
| | PAINTING WORKS | | | | | | | | 0.00 | | | |
| | Latex Gloss | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 5,600.00 | 5,600.00 | | |
| | Latex Semi gloss | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 4,000.00 | 4,000.00 | | |
| | Roller | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 255.00 | 255.00 | | |
| | FORM WORKS | | | | | | | | 0.00 | | | |
| | Common Nail 3" | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,000.00 | 1,000.00 | | |
| | Common Nail 2" | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,000.00 | 1,000.00 | | |
| | G.I wire # 16 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 2,250.24 | 2,250.24 | | |
| | Lumber 2x2x12 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 9,000.00 | 9,000.00 | | |
| | Lumber 2x3x12 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 10,800.00 | 10,800.00 | | |
| | Plywood 1/4 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 3,750.00 | 3,750.00 | | |
| | PLUMBING | | | | | | | | 0.00 | | | |
| | Lavatory | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 750.00 | 750.00 | | |
| | Kitchen sink | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 600.00 | 600.00 | | |
| | PVC door | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,750.00 | 1,750.00 | | |
| | PVC and pvc fittings | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 5,000.00 | 5,000.00 | | |
| | PVC 1 1/2 " | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,100.00 | 1,100.00 | | |
| | PVC floor drain 100mm dia. | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 250.00 | 250.00 | | |
| | PVC Pipe orange 100mmx3.0m | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 450.00 | 450.00 | | |
| | PVC elbow 45 deg. 100mm | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 130.00 | 130.00 | | |
| | PVC elbow 90 deg. 100mm | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 150.00 | 150.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Water closet | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,400.00 | 1,400.00 | | |
| | Slope Protection Works @ Lateral B, SDA Sta. 2+203.00-2+256.00 & Sta. 3+104-3+155 | DIVISION I | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 472,096.00 | 472,096.00 | | |
| | Blue Twine | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,400.00 | 1,400.00 | | |
| | Cement | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 242,000.00 | 242,000.00 | | |
| | Flour Bags | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 96,000.00 | 96,000.00 | | |
| | Sand | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 113,400.00 | 113,400.00 | | |
| | Reinforced Steel Bar (RSB) (10mm) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 19,296.00 | 19,296.00 | | |
| | Repair of Working Station/Field Office @ Main Canal near Headgate of Lateral H | DIVISION I | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 311,049.24 | 311,049.24 | | |
| | Cement | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 72,600.00 | 72,600.00 | | |
| | CHB 4" | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 47,232.00 | 47,232.00 | | |
| | Gravel | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 30,000.00 | 30,000.00 | | |
| | RSB 10 mm | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 27,360.00 | 27,360.00 | | |
| | RSB 12mm | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 18,972.00 | 18,972.00 | | |
| | Sand | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 4,500.00 | 4,500.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | STEEL WORKS | | | | | | | | 0.00 | | | |
| | Angle bar 2 x 2 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 9,000.00 | 9,000.00 | | |
| | Ga. 24 corr. G.I sheet 12' long | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 13,750.00 | 13,750.00 | | |
| | Steel windows | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 18,400.00 | 18,400.00 | | |
| | Wood works | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 0.00 | | | |
| | Panel door | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 20,000.00 | 20,000.00 | | |
| | PAINTING WORKS | | | | | | | | 0.00 | | | |
| | Latex Gloss | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 5,600.00 | 5,600.00 | | |
| | Latex Semi gloss | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 4,000.00 | 4,000.00 | | |
| | Roller | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 255.00 | 255.00 | | |
| | FORM WORKS | | | | | | | | 0.00 | | | |
| | Common Nail 3" | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,000.00 | 1,000.00 | | |
| | Common Nail 2" | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,000.00 | 1,000.00 | | |
| | G.I wire # 16 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 2,250.24 | 2,250.24 | | |
| | Lumber 2x2x12 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 9,000.00 | 9,000.00 | | |
| | Lumber 2x3x12 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 10,800.00 | 10,800.00 | | |
| | Plywood 1/4 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 3,750.00 | 3,750.00 | | |
| | PLUMBING | | | | | | | | 0.00 | | | |
| | Lavatory | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 750.00 | 750.00 | | |
| | Kitchen sink | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 600.00 | 600.00 | | |
| | PVC door | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,750.00 | 1,750.00 | | |
| | PVC and pvc fittings | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 5,000.00 | 5,000.00 | | |
| | PVC 1 1/2 " | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,100.00 | 1,100.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | PVC floor drain 100mm dia. | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 250.00 | 250.00 | | |
| | PVC Pipe orange 100mmx3.0m | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 450.00 | 450.00 | | |
| | PVC elbow 45 deg. 100mm | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 130.00 | 130.00 | | |
| | PVC elbow 90 deg. 100mm | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 150.00 | 150.00 | | |
| | Water closet | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,400.00 | 1,400.00 | | |
| | Slope Protection Works @ Lateral G, SDA @ Several locations | DIVISION I | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 382,508.25 | 382,508.25 | | |
| | Blue Twine | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,135.75 | 1,135.75 | | |
| | Cement | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 195,800.00 | 195,800.00 | | |
| | Flour Bags | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 77,820.00 | 77,820.00 | | |
| | Sand | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 91,912.50 | 91,912.50 | | |
| | Reinforced Steel Bar (RSB) (10mm) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 15,840.00 | 15,840.00 | | |
| | Slope Protection Works @ Lateral G, SDA@ Several Locations | DIVISION I | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 409,851.50 | 409,851.50 | | |
| | Blue Twine | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,214.50 | 1,214.50 | | |
| | Cement | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 210,100.00 | 210,100.00 | | |
| | Flour Bags | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 83,292.00 | 83,292.00 | | |
| | Sand | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 98,397.00 | 98,397.00 | | |
| | Reinforced Steel Bar (RSB) (10mm) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 16,848.00 | 16,848.00 | | |
| | Slope Protection Works @ Caputatan Creek both sides @ Several Locations | DIVISION I | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 446,261.00 | 446,261.00 | | |
| | Blue Twine | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,323.00 | 1,323.00 | | |
| | Cement | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 228,800.00 | 228,800.00 | | |
| | Flour Bags | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 90,768.00 | 90,768.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Sand | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 107,226.00 | 107,226.00 | | |
| | Reinforced Steel Bar (RSB) (10mm) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 18,144.00 | 18,144.00 | | |
| | Slope Protection Works @ Lateral F, LTRIS @ Several locations | DIVISION I | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 319,123.75 | 319,123.75 | | |
| | Blue Twine | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 946.75 | 946.75 | | |
| | Cement | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 163,680.00 | 163,680.00 | | |
| | Flour Bags | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 64,884.00 | 64,884.00 | | |
| | Sand | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 76,653.00 | 76,653.00 | | |
| | Reinforced Steel Bar (RSB) (10mm) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 12,960.00 | 12,960.00 | | |
| | Slope Protection Works @ Lateral D-3, TRIS @ Several locations | DIVISION I | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 319,330.75 | 319,330.75 | | |
| | Blue Twine | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 946.75 | 946.75 | | |
| | Cement | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 163,680.00 | 163,680.00 | | |
| | Flour Bags | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 64,920.00 | 64,920.00 | | |
| | Sand | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 76,680.00 | 76,680.00 | | |
| | Reinforced Steel Bar (RSB) (10mm) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 13,104.00 | 13,104.00 | | |
| | Slope Protection Works @ Lateral F-4, TRIS (Both sides) @ Several locations | DIVISION I | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 514,589.50 | 514,589.50 | | |
| | Blue Twine | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,526.00 | 1,526.00 | | |
| | Cement | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 263,780.00 | 263,780.00 | | |
| | Flour Bags | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 104,640.00 | 104,640.00 | | |
| | Sand | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 123,619.50 | 123,619.50 | | |
| | Reinforced Steel Bar (RSB) (10mm) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 21,024.00 | 21,024.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Slope Protection Works @ Main Canal, LTRIS both sides @ Several locations | DIVISION I | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 684,145.50 | 684,145.50 | | |
| | Blue Twine | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 2,135.00 | 2,135.00 | | |
| | Cement | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 416,020.00 | 416,020.00 | | |
| | Flour Bags | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 146,448.00 | 146,448.00 | | |
| | Sand | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 102,118.50 | 102,118.50 | | |
| | Reinforced Steel Bar (RSB) (10mm) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 17,424.00 | 17,424.00 | | |
| | Slpe Protection Works @ Lateral G, LTRIS both sides @ Several locations | DIVISION I | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 443,396.25 | 443,396.25 | | |
| | Blue Twine | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,314.25 | 1,314.25 | | |
| | Cement | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 227,480.00 | 227,480.00 | | |
| | Flour Bags | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 90,132.00 | 90,132.00 | | |
| | Sand | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 106,470.00 | 106,470.00 | | |
| | Reinforced Steel Bar (RSB) (10mm) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 18,000.00 | 18,000.00 | | |
| | Slope Protection Works @ Lateral F, LTRIS both sides @ Several locations | DIVISION I | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 492,336.50 | 492,336.50 | | |
| | Blue Twine | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,463.00 | 1,463.00 | | |
| | Cement | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 252,780.00 | 252,780.00 | | |
| | Flour Bags | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 100,272.00 | 100,272.00 | | |
| | Sand | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 117,517.50 | 117,517.50 | | |
| | Reinforced Steel Bar (RSB) (10mm) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 20,304.00 | 20,304.00 | | |
| | Slope Protection Works @ Lateral H, TRIS bothsides @ Several locations | DIVISION I | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 224,890.00 | 224,890.00 | | |
| | Blue Twine | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 668.50 | 668.50 | | |
| | Cement | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 115,500.00 | 115,500.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Flour Bags | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 45,816.00 | 45,816.00 | | |
| | Sand | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 53,689.50 | 53,689.50 | | |
| | Reinforced Steel Bar (RSB) (10mm) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 9,216.00 | 9,216.00 | | |
| | Slope Protection Works @ Lateral G, LTRIS @ Several locations | DIVISION I | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 427,031.25 | 427,031.25 | | |
| | Blue Twine | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,268.75 | 1,268.75 | | |
| | Cement | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 219,340.00 | 219,340.00 | | |
| | Flour Bags | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 87,024.00 | 87,024.00 | | |
| | Sand | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 101,974.50 | 101,974.50 | | |
| | Reinforced Steel Bar (RSB) (10mm) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 17,424.00 | 17,424.00 | | |
| | Slope Protection Works @ Lateral H, LTRIS @ Several locations | DIVISION I | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 432,906.75 | 432,906.75 | | |
| | Blue Twine | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,286.25 | 1,286.25 | | |
| | Cement | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 222,420.00 | 222,420.00 | | |
| | Flour Bags | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 88,164.00 | 88,164.00 | | |
| | Sand | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 103,324.50 | 103,324.50 | | |
| | Reinforced Steel Bar (RSB) (10mm) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 17,712.00 | 17,712.00 | | |
| | Slope Protection Works @ Lateral B-Main, SDA @ Several locations | DIVISION I | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 426,049.75 | 426,049.75 | | |
| | Blue Twine | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,265.25 | 1,265.25 | | |
| | Cement | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 218,680.00 | 218,680.00 | | |
| | Flour Bags | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 86,796.00 | 86,796.00 | | |
| | Sand | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 101,884.50 | 101,884.50 | | |
| | Reinforced Steel Bar (RSB) (10mm) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 17,424.00 | 17,424.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| XX | INSTRUMENTATION | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 603,540.00 | 603,540.00 | | |
| | Gloss Latex Paint (FFWSDO) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 3,200.00 | 3,200.00 | | |
| | Primer (FFWSDO) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 1,500.00 | 1,500.00 | | |
| | Spray Paint, yellow (FFWSDO) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 930.00 | 930.00 | | |
| | Spray Paint, red (FFWSDO) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 930.00 | 930.00 | | |
| | Paint brush, 3" | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 630.00 | 630.00 | | |
| | Paint brush, 1" | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 240.00 | 240.00 | | |
| | Wire brush | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 450.00 | 450.00 | | |
| | Rust Remover | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 1,600.00 | 1,600.00 | | |
| | Cement | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 2,700.00 | 2,700.00 | | |
| | Refill of Nitrogen Gas, <10ppm | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 7,000.00 | 7,000.00 | | |
| | Refill of Carbon Dioxide Gas | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 7,000.00 | 7,000.00 | | |
| | Calibration Gas | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 29,000.00 | 29,000.00 | | |
| | Pole, Bubble, Heavy Duty Tripod and Aluminum Stadia | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 26,400.00 | 26,400.00 | | |
| | Flashlight, heavy duty | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 3,000.00 | 3,000.00 | | |
| | WD-40 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 4,560.00 | 4,560.00 | | |
| | Heavy duty padlock | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 2,400.00 | 2,400.00 | | |
| | LOAD for Seismic SMS | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 12,000.00 | 12,000.00 | | |
| | EMERGENCY PURCHASE FOR HIGHLY TECHNICAL ELECTRONIC EQUIPMENT & COMPUTERS | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 500,000.00 | 500,000.00 | | |
| XXI | PLUMBING MATERIALS | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,323,600.00 | 1,323,600.00 | | |
| | G.I. pipe 1/2" dia. x 6m, SCH 40 | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 20,800.00 | 20,800.00 | | |
| | G.I. pipe 3/4" dia. x 6m, SCH 40 | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 27,600.00 | 27,600.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | G.I. pipe 1" dia. x 6m, SCH 40 | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 60,000.00 | 60,000.00 | | |
| | G.I. pipe 2" dia. x 6m, SCH 40 | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 84,000.00 | 84,000.00 | | |
| | G.I. pipe 2.5" dia. x 6m, SCH 40 | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 104,000.00 | 104,000.00 | | |
| | G.I. pipe 3" dia. x 6m, SCH 40 | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 120,000.00 | 120,000.00 | | |
| | G.I. coupling 1/2" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 3,200.00 | 3,200.00 | | |
| | G.I. coupling 3/4" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 4,200.00 | 4,200.00 | | |
| | G.I. coupling 1" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 6,000.00 | 6,000.00 | | |
| | G.I. coupling 2" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 12,000.00 | 12,000.00 | | |
| | G.I. coupling 2.5" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 12,000.00 | 12,000.00 | | |
| | G.I. coupling 3" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 14,400.00 | 14,400.00 | | |
| | G.I. patente 1/2" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 4,000.00 | 4,000.00 | | |
| | G.I. patente 3/4" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 7,600.00 | 7,600.00 | | |
| | G.I. patente 1" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 8,000.00 | 8,000.00 | | |
| | G.I. patente 2" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 10,400.00 | 10,400.00 | | |
| | G.I. patente 2.5" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 16,000.00 | 16,000.00 | | |
| | G.I. patente 3" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 17,200.00 | 17,200.00 | | |
| | G.I. elbow 1/2" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 1,800.00 | 1,800.00 | | |
| | G.I. elbow 3/4" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 2,800.00 | 2,800.00 | | |
| | G.I. elbow 1" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 6,000.00 | 6,000.00 | | |
| | G.I. elbow 2" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 9,200.00 | 9,200.00 | | |
| | G.I. elbow 2.5" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 12,000.00 | 12,000.00 | | |
| | G.I. elbow 3" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 14,400.00 | 14,400.00 | | |
| | G.I. tee 1/2" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 2,800.00 | 2,800.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | G.I. tee 3/4" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 4,200.00 | 4,200.00 | | |
| | G.I. tee 1" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 8,000.00 | 8,000.00 | | |
| | G.I. tee 2" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 10,400.00 | 10,400.00 | | |
| | G.I. nipple 1/2" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 3,200.00 | 3,200.00 | | |
| | G.I. nipple 3/4" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 4,800.00 | 4,800.00 | | |
| | G.I. elbow reducer 3/4" x 1/2" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 4,400.00 | 4,400.00 | | |
| | G.I. coupling reducer 3/4" x 1/2" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 2,000.00 | 2,000.00 | | |
| | G.I. tee reducer 3/4" x 1/2" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 4,400.00 | 4,400.00 | | |
| | Ball valve 1/2" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 12,800.00 | 12,800.00 | | |
| | Ball valve 3/4" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 16,800.00 | 16,800.00 | | |
| | Ball valve 1" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 36,000.00 | 36,000.00 | | |
| | Ball valve 2" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 52,000.00 | 52,000.00 | | |
| | Ball valve 2.5" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 64,000.00 | 64,000.00 | | |
| | Ball valve 3" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 80,000.00 | 80,000.00 | | |
| | Faucet ( Heavy Duty ) | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 14,000.00 | 14,000.00 | | |
| | Hacksaw blade | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 4,000.00 | 4,000.00 | | |
| | Teflon tape | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 800.00 | 800.00 | | |
| | G.I. pipe 1/2" dia. x 6m, SCH 40 | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 10,400.00 | 10,400.00 | | |
| | G.I. pipe 3/4" dia. x 6m, SCH 40 | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 20,700.00 | 20,700.00 | | |
| | G.I. pipe 2" dia. x 6m, SCH 40 | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 42,000.00 | 42,000.00 | | |
| | G.I. coupling 1/2" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 1,600.00 | 1,600.00 | | |
| | G.I. coupling 3/4" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 3,150.00 | 3,150.00 | | |
| | G.I. coupling 2" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 6,000.00 | 6,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | G.I. patente 1/2" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 1,000.00 | 1,000.00 | | |
| | G.I. patente 3/4" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 1,900.00 | 1,900.00 | | |
| | G.I. elbow 1/2" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 900.00 | 900.00 | | |
| | G.I. elbow 3/4" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 2,100.00 | 2,100.00 | | |
| | G.I. tee 1/2" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 700.00 | 700.00 | | |
| | G.I. tee 3/4" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 1,050.00 | 1,050.00 | | |
| | G.I. nipple 1/2" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 800.00 | 800.00 | | |
| | G.I. nipple 3/4" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 1,200.00 | 1,200.00 | | |
| | G.I. elbow reducer 3/4" x 1/2" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 1,100.00 | 1,100.00 | | |
| | G.I. tee reducer 3/4" x 1/2" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 1,100.00 | 1,100.00 | | |
| | Ball valve 1/2" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 3,200.00 | 3,200.00 | | |
| | Ball valve 3/4" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 4,200.00 | 4,200.00 | | |
| | Teflon tape | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 700.00 | 700.00 | | |
| | lavatory | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 14,700.00 | 14,700.00 | | |
| | water closet | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 55,300.00 | 55,300.00 | | |
| | 2" p-trap | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 14,500.00 | 14,500.00 | | |
| | 1/2" x 3/16" angle valve | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 9,500.00 | 9,500.00 | | |
| | 1/2" x 1/2" angle valve | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 9,500.00 | 9,500.00 | | |
| | bidet hose | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 13,750.00 | 13,750.00 | | |
| | ordinary faucet | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 6,000.00 | 6,000.00 | | |
| | lavatory faucet | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 13,500.00 | 13,500.00 | | |
| | lavatory fittings | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 18,000.00 | 18,000.00 | | |
| | water closet fittings | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 45,000.00 | 45,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | PVC. pipe 1/2" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 4,500.00 | 4,500.00 | | |
| | PVC. pipe 3/4" dia. x 6m, SCH 40 | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 6,300.00 | 6,300.00 | | |
| | PVC. . pipe 2" dia. x 6m, SCH 40 | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 10,500.00 | 10,500.00 | | |
| | PVC. coupling 1/2" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 600.00 | 600.00 | | |
| | PVC. coupling 3/4" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 750.00 | 750.00 | | |
| | PVC. coupling 2" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 2,250.00 | 2,250.00 | | |
| | PVC. . patente 1/2" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 2,400.00 | 2,400.00 | | |
| | PVC. patente 3/4" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 3,600.00 | 3,600.00 | | |
| | PVC. elbow 1/2" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 1,050.00 | 1,050.00 | | |
| | PVC. elbow 3/4" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 750.00 | 750.00 | | |
| | PVC. . tee 1/2" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 1,200.00 | 1,200.00 | | |
| | PVC. tee 3/4" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 1,500.00 | 1,500.00 | | |
| | PVC. elbow reducer 3/4" x 1/2" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 1,500.00 | 1,500.00 | | |
| | PVC. tee reducer 3/4" x 1/2" dia. | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 1,500.00 | 1,500.00 | | |
| | 3" dia. PVC | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 18,300.00 | 18,300.00 | | |
| | 3" dia PVC elbow | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 3,350.00 | 3,350.00 | | |
| | 4" dia. PVC | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 17,500.00 | 17,500.00 | | |
| | 4" dia PVC elbow | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 12,500.00 | 12,500.00 | | |
| | 6" dia. PVC | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 20,000.00 | 20,000.00 | | |
| | PVC Solvent | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 7,800.00 | 7,800.00 | | |
| XXII | REPAINTING MATERIALS (Maintenance of Spillway Gates) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,359,880.00 | 1,359,880.00 | | |
| | Metal Cleaner and Rust Converter | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 200,000.00 | 200,000.00 | | |
| | Metal Epoxy Primer Gray 2230 with 2202 Curing Agent | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 360,000.00 | 360,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Acqua Epoxy Topcoat Paint for Metal | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 450,000.00 | 450,000.00 | | |
| | High Quality Metal Paint Remover | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 90,000.00 | 90,000.00 | | |
| | High Quality Paint Thinner | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 72,000.00 | 72,000.00 | | |
| | Metal Paint Scraper Hi-Grade 10" | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 6,000.00 | 6,000.00 | | |
| | Metal Paint Scraper Hi-Grade 4" | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 2,700.00 | 2,700.00 | | |
| | Metal Paint Scraper Hi-Grade 1" | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 1,530.00 | 1,530.00 | | |
| | Cup Brush | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 60,000.00 | 60,000.00 | | |
| | Rags | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 16,000.00 | 16,000.00 | | |
| | Hi-Grade Paint Roller Brush 225mm (9") Roller Kit Plus Tray Comprising: 225mm Frame 11 mm Medium Pile Roller Refill | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 12,000.00 | 12,000.00 | | |
| | Paint Roller Refill | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 20,000.00 | 20,000.00 | | |
| | Paint Roller Handle | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 1,200.00 | 1,200.00 | | |
| | Paint Brush 4" | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 7,500.00 | 7,500.00 | | |
| | Paint Brush 2" | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 3,750.00 | 3,750.00 | | |
| | Industrial Protective Goggles | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 15,000.00 | 15,000.00 | | |
| | Industrial Gas Masks | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 15,000.00 | 15,000.00 | | |
| | Industrial Hand Gloves | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 12,000.00 | 12,000.00 | | |
| | Dipper | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 300.00 | 300.00 | | |
| | Pail | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 900.00 | 900.00 | | |
| | Nylon Rope (200m/roll) | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 14,000.00 | 14,000.00 | | |
| XXIII | LUBRICANTS & CLEANERS | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,121,000.00 | 1,121,000.00 | | |
| | Oil #40 Special Diesel Engine Oil 18L/pail | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 26,400.00 | 26,400.00 | | |
| | Hydrotur hydraulic oil (Viscosity @ 37.8°C) 20.3 | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 448,000.00 | 448,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Industrial gear oil (HYPEX EP 460) | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 36,600.00 | 36,600.00 | | |
| | Industrial grease (High quality, Lithium type) | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 80,400.00 | 80,400.00 | | |
| | Industrial gear fluid (Gear fluid 8K) | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 447,600.00 | 447,600.00 | | |
| | Contact cleaner 425 ml | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 20,000.00 | 20,000.00 | | |
| | Penetrating oil 277 ml | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 12,000.00 | 12,000.00 | | |
| | Metal Polish 350 ml | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 10,000.00 | 10,000.00 | | |
| | Silica Gel (18 kgs/pail) | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | F-501/101 | 40,000.00 | 40,000.00 | | |
| XXIV | CLIMATE CHANGE | DRD | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 2,012,160.00 | 2,012,160.00 | | |
| | CWN 5" | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 2,000.00 | 2,000.00 | | |
| | CWN 4" | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 2,000.00 | 2,000.00 | | |
| | CWN 3" | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 2,000.00 | 2,000.00 | | |
| | CWN 2" | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 2,000.00 | 2,000.00 | | |
| | CWN 1" | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 2,000.00 | 2,000.00 | | |
| | Hole Digger | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 42,000.00 | 42,000.00 | | |
| | Fire Stopper | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 308,500.00 | 308,500.00 | | |
| | Cement | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 35,250.00 | 35,250.00 | | |
| | CHB 4" | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 16,500.00 | 16,500.00 | | |
| | Gravel | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 4,000.00 | 4,000.00 | | |
| | Sand | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 22,000.00 | 22,000.00 | | |
| | RSB 10mm | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 15,600.00 | 15,600.00 | | |
| | G.I. Wire #16 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 5,500.00 | 5,500.00 | | |
| | Rainboots | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 34,800.00 | 34,800.00 | | |
| | Raincoats | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 28,200.00 | 28,200.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Jungle boots | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 150,000.00 | 150,000.00 | | |
| | Meter | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 600.00 | 600.00 | | |
| | Small axe (palatsaw) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 5,250.00 | 5,250.00 | | |
| | Crow bar | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 3,500.00 | 3,500.00 | | |
| | Hammer | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,000.00 | 1,000.00 | | |
| | Bolo | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,800.00 | 1,800.00 | | |
| | Shovel | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 17,000.00 | 17,000.00 | | |
| | Scroll Saw | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 2,200.00 | 2,200.00 | | |
| | Corrugated G.I. sheet gauge 26x12 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 75,000.00 | 75,000.00 | | |
| | Saw | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,400.00 | 1,400.00 | | |
| | Pick Mattock | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 10,500.00 | 10,500.00 | | |
| | Garden hoe | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 3,000.00 | 3,000.00 | | |
| | Garden shovel | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 550.00 | 550.00 | | |
| | Jungle bolo | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 10,500.00 | 10,500.00 | | |
| | Water pump w/ generator | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 30,000.00 | 30,000.00 | | |
| | Hose 2" | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 10,000.00 | 10,000.00 | | |
| | Sunction Hose 2" | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 6,000.00 | 6,000.00 | | |
| | Power sprayer w/ hose and fittings | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 50,000.00 | 50,000.00 | | |
| | Power spray hose 100 meter | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 60,000.00 | 60,000.00 | | |
| | Hose 1/2 size | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 5,000.00 | 5,000.00 | | |
| | Military Flashlight | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 8,000.00 | 8,000.00 | | |
| | Vulcaseal | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 2,240.00 | 2,240.00 | | |
| | Wheel barrow | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 14,000.00 | 14,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Brushcutter | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 60,000.00 | 60,000.00 | | |
| | Chainsaw 36" | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 94,000.00 | 94,000.00 | | |
| | Chainsaw blade 36" | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 7,200.00 | 7,200.00 | | |
| | Chainsaw blade pile | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 800.00 | 800.00 | | |
| | Tamsi | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 250.00 | 250.00 | | |
| | Bakoko | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 17,500.00 | 17,500.00 | | |
| | Sprinkler | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 140.00 | 140.00 | | |
| | Hoe | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 400.00 | 400.00 | | |
| | Scythe | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 700.00 | 700.00 | | |
| | Plastic 30x40 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 7,500.00 | 7,500.00 | | |
| | Potting bag 12 x 18 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 2,500.00 | 2,500.00 | | |
| | Potting bag 5 x 8 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 25,000.00 | 25,000.00 | | |
| | Sacks 30 x 40 (new) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 5,000.00 | 5,000.00 | | |
| | Sacks 30 x 40 (used) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 3,500.00 | 3,500.00 | | |
| | Cornstarch | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,650.00 | 1,650.00 | | |
| | Apog | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 4,000.00 | 4,000.00 | | |
| | Working rubber gloves | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,100.00 | 1,100.00 | | |
| | Mask | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 350.00 | 350.00 | | |
| | Lona 4 x 12m (blue) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 30,000.00 | 30,000.00 | | |
| | Solar Panel | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 21,000.00 | 21,000.00 | | |
| | Radiator assembly | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 9,800.00 | 9,800.00 | | |
| | Tire, 235/75, 105T Tubeless Radial (WRF-773) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 77,600.00 | 77,600.00 | | |
| | Tire, 7.00 x 15, 12PR with inner tube & flap (SCU-634) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 69,600.00 | 69,600.00 | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Tire with inner tube and flap, 11x20, 16Ply Rating (Stake Truck) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 264,000.00 | 264,000.00 | | |
| | Tire with inner tube, 2.75/21 4PR (front) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 2,000.00 | 2,000.00 | | |
| | Tire with inner tube, 4.10/18 4PR (rear) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 2,500.00 | 2,500.00 | | |
| | Tire with inner tube, 2.75/18 4PR (front) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,000.00 | 1,000.00 | | |
| | Tire with inner tube, 3.00/18 4PR (rear) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 750.00 | 750.00 | | |
| | Steel Water tank 5,000 ltr. Capacity | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 48,000.00 | 48,000.00 | | |
| | PVC 1/2 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 30,000.00 | 30,000.00 | | |
| | PVC 3/4 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 40,000.00 | 40,000.00 | | |
| | Coupling 1/2 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,000.00 | 1,000.00 | | |
| | Coupling 3/4 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 2,500.00 | 2,500.00 | | |
| | S blue | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 280.00 | 280.00 | | |
| | Nylon rope 1-1/2 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 3,500.00 | 3,500.00 | | |
| | Nylon rope white 3/8 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,000.00 | 1,000.00 | | |
| | Hog wire | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 48,000.00 | 48,000.00 | | |
| | Barbed wire (20 kls. Per roll) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 46,000.00 | 46,000.00 | | |
| | Bedframe w/ mattress 36x75 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 24,000.00 | 24,000.00 | | |
| | Bedsheet 36 x 75 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,000.00 | 1,000.00 | | |
| | Blanket | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,400.00 | 1,400.00 | | |
| | Mosquito net | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,400.00 | 1,400.00 | | |
| | Pillow regular size | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 2,000.00 | 2,000.00 | | |
| | Pillow case | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 600.00 | 600.00 | | |
| | Dish Rack | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,500.00 | 1,500.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Plate | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 350.00 | 350.00 | | |
| | Spoon | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 400.00 | 400.00 | | |
| | Fork | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 400.00 | 400.00 | | |
| | Drinking Glass | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 400.00 | 400.00 | | |
| | Cup | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 350.00 | 350.00 | | |
| | Saucer | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 350.00 | 350.00 | | |
| | Toilet bowl | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 4,000.00 | 4,000.00 | | |
| | Lona 4mx8m | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 30,000.00 | 30,000.00 | | |
| | Hose (black) 2" | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 12,000.00 | 12,000.00 | | |
| | Hose (black) 3" | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 12,000.00 | 12,000.00 | | |
| XXV | INFRASTRUCTURES | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | #REF! | #REF! | | |
| | Improvement of Main Canal, SDA (Sta. 0+968.00-1+757.80) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 20,000,000.00 | 20,000,000.00 | | Concrete Canal Lining |
| | Improvement of Main Canal, SDA (Sta. 20+180.00-22+831.50) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 20,000,000.00 | 20,000,000.00 | | Concrete Canal Lining |
| | Restoration of Conception Dike | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 20,000,000.00 | 20,000,000.00 | | Embankment, Construction & Compaction Including Construction of Drainage Structure |
| | Improvement of Lateral B, SDA (Sta. 0+000.00-1+762.00) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 20,000,000.00 | 20,000,000.00 | | Concrete Canal Lining |
| | Improvement of Lateral D, SDA (Sta. 0+030.00-3+650.00 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 20,000,000.00 | 20,000,000.00 | | Concrete Canal Lining |
| | Improvement of Main Canal, SDA (Sta. 13+045.00-14+617.50 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 20,000,000.00 | 20,000,000.00 | | Concrete Canal Lining |
| | Improvement of Lateral F-1a, SDA (Sta. 0+984.31-2+326.00 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 20,000,000.00 | 20,000,000.00 | | Concrete Canal Lining |
| | Improvement of Lateral G, SDA | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 20,000,000.00 | 20,000,000.00 | | Concrete Canal Lining |
| | Improvement of Lateral F-1b and F-1, SDA (Sta. 0+000.00-1+860.00 & Sta. 5+800.00-6+255.00) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 10,000,000.00 | 10,000,000.00 | | Concrete Canal Lining |
| | Improvement of Lateral H, SDA (Sta. 2+800.00-6+045.00) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 20,000,000.00 | 20,000,000.00 | | Concrete Canal Lining |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Improvement of Lateral H-1 & Lateral I, SDA (Sta. 0+000.00-1+660.00 & Sta.0+000.00-0+580.00 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 10,000,000.00 | 10,000,000.00 | | Concrete Canal Lining |
| | Improvement of Lateral G, SDA (Sta. 0+000.00-2+800.00 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 20,000,000.00 | 20,000,000.00 | | Concrete Canal Lining |
| | Improvement of Labong River Waterway | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 20,000,000.00 | 20,000,000.00 | | Dredging Works |
| | Improvement of Lateral F, LTRIS (Sta. 13+140.00-16+280.00) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 20,000,000.00 | 20,000,000.00 | | Concrete Canal Lining |
| | Improvement of Lateral F-7 & F, LTRIS | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 9,000,000.00 | 9,000,000.00 | | Concrete Canal Lining |
| | Improvement of Lateral F-6, LTRIS (Sta.0+040.00-2+290.00) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 11,000,000.00 | 11,000,000.00 | | Concrete Canal Lining |
| | Improvement of Lateral G-2, LTRIS (Sta. 0+000.00-4+340.00) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 20,000,000.00 | 20,000,000.00 | | Concrete Canal Lining |
| | Improvement of Lateral G-1, LTRIS (Sta. 0+000.00-3+020.00) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 20,000,000.00 | 20,000,000.00 | | Concrete Canal Lining |
| | Improvement of Lateral D, LTRIS | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 20,000,000.00 | 20,000,000.00 | | Concrete Canal Lining |
| | Improvement of Lateral D-4, LTRIS (Sta. 1+270.10-4+980.00) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 20,000,000.00 | 20,000,000.00 | | Concrete Canal Lining |
| | Improvement of Lateral D-3, LTRIS (Sta. 4+100.00-4+920.00) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 10,000,000.00 | 10,000,000.00 | | Concrete Canal Lining |
| | Improvement of Lateral F-1, LTRIS (Sta. 1+665.90-3+908.30) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 20,000,000.00 | 20,000,000.00 | | Concrete Canal Lining |
| | Improvemenrt of Lateral F, LTRIS (Sta.6+248.40) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 20,000,000.00 | 20,000,000.00 | | Retaining Works |
| | Improvement of Pinagquartelan Waterway (Upstream Sta. 0+265.00-0+655.00) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 20,000,000.00 | 20,000,000.00 | | Gabion Works |
| | Improvement of Main Canal, LTRIS (Sta. 18+420.00-20+260.00 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 20,000,000.00 | 20,000,000.00 | | Concrete Canal Lining |
| | Improvement of Diversion Canal 1-P (Sta.20+658.78-20+768.03) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 20,000,000.00 | 20,000,000.00 | | Concrete Canal Lining |
| | Improvement of Supply Canal Waterway | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 20,000,000.00 | 20,000,000.00 | | Dredging Works & Gabion Works |
| | Improvement of Lateral G-3, LTRIS | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 20,000,000.00 | 20,000,000.00 | | Concrete Canal Lining |
| | Improvement of Lateral G-3a, LTRIS (Sta. 0+000.00-1+307.55) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 10,000,000.00 | 10,000,000.00 | | Concrete Canal Lining |
| | Improvement of Canal Service Road @ DC-1 (Sta. 17+680.00-19+511.50) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 20,000,000.00 | 20,000,000.00 | | PCCP |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Improvement of Canal Service Road @ Main Canal , TRIS (Sta. 13+650.44-14+880.37 & Sta. 14+886.37-15+380.88) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 20,000,000.00 | 20,000,000.00 | | PCCP |
| | Improvement of Canal Service Road @ Lateral B, SDA (Sta. 5+295.50-7+313.90) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 20,000,000.00 | 20,000,000.00 | | PCCP |
| | Improvement of Irrigation, Farm Level Including drainage re-use facilities @ Licab N.E | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 50,000,000.00 | 50,000,000.00 | | Concrete Canal Lining / Improvement of MFD and Tributary Drainage Canals & Caputatan Creek |
| | Reforestation of Macanae Watershed | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 10,000,000.00 | 10,000,000.00 | | REFORESTATION |
| | Construction of High Dam of Balbalungao SRIP | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 100,000,000.00 | 100,000,000.00 | | |
| | Construction of Farm Ditches & Turn-outs Division Boxes | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 20,000,000.00 | 20,000,000.00 | | |
| | Detailed Engineering Design of Maringalo Dam | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 10,000,000.00 | 10,000,000.00 | | |
| | TOTAL DIVISION I | | | | | | | | 770,000,000.00 | 770,000,000.00 | | |
| RREIS-01 | Repair/Rehabilitation of Embankment & Concrete Lining @ VC-Main, Sta. 1+658.87-1+850.87 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 14,300,000.00 | 14,300,000.00 | | |
| | Repair/Rehabilitation of Embankment & Concrete Lining @ VC-Main, Sta. 1+858.87-2+168.87 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 0.00 | | | |
| | Repair/Rehabilitation of Embankment & Concrete Lining @ VC-Main, Sta. 2+176.87-2+403.00 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 0.00 | | | |
| | Repair/Rehabilitation of Embankment & Concrete Lining @ VC-Main, Sta. 2+403.00-2+495.00(R/S ONLY) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 0.00 | | | |
| | Repair/Rehabilitation of Embankment & Concrete Lining @ VC-Main, Sta. 2+715.00-2+969.50 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 0.00 | | | |
| | Repair/Rehabilitation of Embankment & Concrete Lining @ VC-Main, Sta. 4+299.10-4+506.50 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| RREIS-02 | Repair/Rehabilitation of Embankment & Concrete Lining @ VC-Main, Sta. 4+518.50-5+171.50 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 13,750,000.00 | 13,750,000.00 | | |
| | Repair/Rehabilitation of Embankment & Concrete Lining @ VC-Main, Sta. 5+184.00-5+701.90 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 0.00 | | | |
| RREIS-03 | Repair/Rehabilitation of Embankment & Concrete Lining @ VC-Main, Sta. 5+716.40-6+165.58 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 11,050,000.00 | 11,050,000.00 | | |
| | Repair/Rehabilitation of Embankment & Concrete Lining @ VC-Main, Sta. 6+179.10-6+671.00 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 0.00 | | | |
| RREIS-04 | Repair/Rehabilitation of Embankment & Concrete Lining @ VC-Main, Sta. 6+686.80-7+160.00 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 12,100,000.00 | 12,100,000.00 | | |
| | Repair/Rehabilitation of Embankment & Concrete Lining @ VC-Main, Sta. 7+177.50-7+760.00 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 0.00 | | | |
| RREIS-05 | Repair/Rehabilitation of Embankment & Concrete Lining @ VC-Main, Sta.7+772.50-8+518.00 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 11,500,000.00 | 11,500,000.00 | | |
| | Repair/Rehabilitation of Embankment & Concrete Lining @ VC-Main, Sta. 8+553.50-8+989.50 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 0.00 | | | |
| RREIS-06 | Repair/Rehabilitation of Embankment & Concrete Lining @ VC-1, Sta. 0+010.00-0+483.00 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 9,050,000.00 | 9,050,000.00 | | |
| | Repair/Rehabilitation of Embankment & Concrete Lining @ VC-1, Sta. 0+488.00-0+998.00 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 0.00 | | | |
| RREIS-07 | Repair/Rehabilitation of Embankment & Concrete Lining @ VC-2, 0+012.75-0+696.00 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 11,200,000.00 | 11,200,000.00 | | |
| | Repair/Rehabilitation of Embankment & Concrete Lining @ VC-2, Sta.0+706.20-1+032.00 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 0.00 | | | |
| | Repair/Rehabilitation of Embankment & Concrete Lining @ VC-2, Sta. 1+264.60-1+375.50 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Repair/Rehabilitation of Embankment & Concrete Lining @ VC-2, Sta. 1+377.40-1+537.40 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 0.00 | | | |
| RREIS-08 | Repair/Rehabilitation of Embankment & Concrete Lining @ VC-3, Sta. 0+012.75-0+152.40 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 14,100,000.00 | 14,100,000.00 | | |
| | Repair/Rehabilitation of Embankment & Concrete Lining @ VC-3, Sta. 0+156.20-0+519.40 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 0.00 | | | |
| | Repair/Rehabilitation of Embankment & Concrete Lining @ VC-3, Sta. 0+528.70-0+958.60 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 0.00 | | | |
| | Repair/Rehabilitation of Embankment & Concrete Lining @ VC-3, Sta. 0+967.80.80-1+440.00 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 0.00 | | | |
| RREIS-09 | Repair/Rehabilitation of Embankment & Concrete Lining @ VC-3, Sta. 1+450.10-1+961.690 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 14,790,000.00 | 14,790,000.00 | | |
| | Repair/Rehabilitation of Embankment & Concrete Lining @ VC-3, Sta. 1+971.50-2+393.50 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 0.00 | | | |
| | Repair/Rehabilitation of Embankment & Concrete Lining @ VC-3, Sta. 2+403.20-2+540.25 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 0.00 | | | |
| | Repair/Rehabilitation of Embankment & Concrete Lining @ VC-3a, Sta. 0+005.00-0+385.00 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 0.00 | | | |
| | Repair/Rehabilitation of Embankment & Concrete Lining @ VC-3a, Sta. 0+392.00-0+627.00 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 0.00 | | | |
| | Repair/Rehabilitation of Embankment & Concrete Lining @ VC-4, Sta. 0+013.75-0+582.30 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 15,160,000.00 | 15,160,000.00 | | |
| RREI | Repair/Rehabilitation of Embankment & Concrete Lining @ VC-4, Sta. 0+592.40-0+820.00 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA- | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| S-10 | Repair/Rehabilitation of Embankment & Concrete Lining @ VC-4, Sta. 0+822.00-1+146.00 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | 2018 | 0.00 | | | |
| | Repair/Rehabilitation of Embankment & Concrete Lining @ VC-4, Sta. 1+156.70-1+649.00 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 0.00 | | | |
| RREI S-11 | Repair/Rehabilitation of Embankment & Concrete Lining @ VC-4, Sta. 1+658.00-2+128.40 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 13,000,000.00 | 13,000,000.00 | | |
| | Repair/Rehabilitation of Embankment & Concrete Lining @ VC-4, Sta. 2+150.00-2+758.75 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 0.00 | | | |
| | Repair/Rehabilitation of Embankment & Concrete Lining @ VC-4, Sta. 2+768.65-3+230.00 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 0.00 | | | |
| RREI S-12 | Repair/Rehabilitation of Embankment & Concrete Lining @ D-Main, Sta. 1+330-1+600 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 14,300,000.00 | 14,300,000.00 | | |
| | Repair/Rehabilitation of Embankment & Concrete Lining @ D-Main, Sta. 2+443-3+080 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 0.00 | | | |
| RREI S-13 | Repair/Rehabilitation of Embankment & Concrete Lining @ D-Main, Sta.3+083.50-3+696.75 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 19,050,000.00 | 19,050,000.00 | | |
| | Repair/Rehabilitation of Embankment & Concrete Lining @ D-Main, Sta. 4+291.65-4+869.10 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 0.00 | | | |
| RREI S-14 | Repair/Rehabilitation of Embankment & Concrete Lining @ D-Main, Sta. 5+185.00-5+840.00 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 10,650,000.00 | 10,650,000.00 | | |
| RREI S-15 | Repair/Rehabilitation of Embankment & Concrete Lining @ DM-6, Sta. 0+859.75-0+959.75 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 6,000,000.00 | 6,000,000.00 | | |
| | Repair/Rehabilitation of Embankment & Concrete Lining @ DM-6, Sta. 0+999.75-1+226.30 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 0.00 | | | |
| | Repair/Rehabilitation of Embankment & Concrete Lining @ DM-6, Sta. 1+242.98-1+507.98 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| RREIS-16 | Repair/Rehabilitation of Embankment & Concrete Lining @ PRIS C, Sta. 10+636.00-11+272.00 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 20,000,000.00 | 20,000,000.00 | | |
| | Repair/Rehabilitation of Embankment & Concrete Lining @ PRIS C, Sta. 11+296.60-11+960.00 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 0.00 | | | |
| RREIS-17 | Repair/Rehabilitation of Embankment & Concrete Lining @ PRIS MC, Sta.7+792.97-7+880.97 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 20,000,000.00 | 20,000,000.00 | | |
| | Repair/Rehabilitation of Embankment & Concrete Lining @ PRIS MC, Sta. 7+904.87-8+347.95 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 0.00 | | | |
| | Repair/Rehabilitation of Embankment & Concrete Lining @ PRIS MC, Sta. 8+352.95-8+926.00 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 0.00 | | | |
| RREIS-18 | Repair/Rehabilitation of LTRIS Dam & Its Appurtenant Structures | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 260,000,000.00 | 260,000,000.00 | | |
| | Improvement of Dam Ogee & Apron Including Energy Dessipator & Part of SluiceWay Construction of Training Wall | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 0.00 | | | |
| | Repair of Retaining Wall & Construction of Slope Protection @ the Downstream Left Abutment of Dam Including Upper Bank Protection | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 0.00 | | | |
| | Improvement of Slope Protection @ the Upstream Left Abutment of Dam | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 0.00 | | | |
| | Concrete Lining @ LTRIS MC, Sta. 0+417.50-1+267.50, L=850.00 Meters | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 0.00 | | | |
| | Others | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 0.00 | | | |
| FSDE | Lumbingan Dam | | BY ADMINISTRATION | | | | | GAA-2018 | 15,000,000.00 | 15,000,000.00 | | |
| FSDE | Labi-Kalaanan Dam | | BY ADMINISTRATION | | | | | GAA-2018 | 15,000,000.00 | 15,000,000.00 | | |
| RRENIS | Improvement of Diversion Canal #2 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 50,000,000.00 | 50,000,000.00 | | |
| RRENIS | Improvement of MC Ext'n | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 10,000,000.00 | 10,000,000.00 | | |
| RRENIS | Improvement of DC-2 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 10,000,000.00 | 10,000,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| RRE NIS | Improvement of AM & AM-3 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 20,000,000.00 | 20,000,000.00 | | |
| RRE NIS | Improvement of Lateral A-6 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 7,500,000.00 | 7,500,000.00 | | |
| RRE NIS | Improvement of A-1d, A-1d1 & A-1f | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 20,000,000.00 | 20,000,000.00 | | |
| RRE NIS | Improvement of Lat. F-2 & F-2c | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 15,000,000.00 | 15,000,000.00 | | |
| RRE NIS | Improvement of Lat. C-1 & B-Extra | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 5,000,000.00 | 5,000,000.00 | | |
| RRE NIS | Improvement of By-pass | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 10,000,000.00 | 10,000,000.00 | | |
| FSDE | Feasibility Study | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 14,935,000.00 | 14,935,000.00 | | |
| RRE NIS | Improvement of TBBMC | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 10,000,000.00 | 10,000,000.00 | | |
| RRE NIS | Improvement of Lat. C, C-8, C-4 & C-4a | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 15,000,000.00 | 15,000,000.00 | | |
| RRE NIS | Improvement of Irri. Facilities @ Bagong Sikat | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 15,000,000.00 | 15,000,000.00 | | |
| RRE NIS | Repair of Lateral A | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 10,000,000.00 | 10,000,000.00 | | |
| CCA W | Improvement of Papaya Creek & Malaiba Creek and Protection Dike | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 40,000,000.00 | 40,000,000.00 | | |
| ISR | Improvement of Canal Roadway | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 8,000,000.00 | 8,000,000.00 | | |
| ISR | Improvement of Canal Roadway | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 7,000,000.00 | 7,000,000.00 | | |
| ISR | Improvement of Canal Roadway | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 4,000,000.00 | 4,000,000.00 | | |
| ISR | Improvement of Canal Roadway | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 4,000,000.00 | 4,000,000.00 | | |
| ISR | Improvement of Canal Roadway | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 5,000,000.00 | 5,000,000.00 | | |
| ISR | Improvement of Canal Roadway | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 5,000,000.00 | 5,000,000.00 | | |
| ISR | Improvement of Canal Roadway | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 4,000,000.00 | 4,000,000.00 | | |
| ISR | Improvement of Canal Roadway | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 2,000,000.00 | 2,000,000.00 | | |
| ISR | Improvement of Canal Roadway | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 3,000,000.00 | 3,000,000.00 | | |
| ISR | Improvement of Canal Roadway | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 4,000,000.00 | 4,000,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| ISR | Improvement of Canal Roadway | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 2,000,000.00 | 2,000,000.00 | | |
| ISR | Improvement of Canal Roadway | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 5,000,000.00 | 5,000,000.00 | | |
| RRR ENIS | Improvement of Lateral AM | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 10,000,000.00 | 10,000,000.00 | | |
| RRR ENIS | Improvement of Lateral A-1 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 25,000,000.00 | 25,000,000.00 | | |
| RRR ENIS | Improvement of Lateral AM-7 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 10,000,000.00 | 10,000,000.00 | | |
| RRR ENIS | Improvement of Lat. AM-5 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 50,000,000.00 | 50,000,000.00 | | |
| RRR ENIS | Improvement of Irrigation Facilities | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 5,000,000.00 | 5,000,000.00 | | |
| ISR | PCCP | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 20,000,000.00 | 20,000,000.00 | | |
| ISR | PCCP | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 35,000,000.00 | 35,000,000.00 | | |
| RRR ENIS | Flood Control/Ersosion Control | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 55,000,000.00 | 55,000,000.00 | | |
| SRIP | UPPER TABUATING | | | | | | | | 118,905,000.00 | 118,905,000.00 | | |
| RRE NIS-1801 | CONSTRUCTION OF CHB LINING @ LATERAL A, & A-1 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 17,119,381.82 | 17,119,381.82 | | |
| RRE NIS-1802 | CONSTRUCTION OF PCCP AS SOLAR DRYER @ LAT. G-2 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 13,408,617.18 | 13,408,617.18 | | |
| RRE NIS-1803 | CONSTRUCTION OF CONCRETE LINING @ LAT. D-1 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 10,438,000.00 | 10,438,000.00 | | |
| RRE NIS-1804 | CONSTRUCTION OF CHB LINING @ LATERAL C-8 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 10,500,000.00 | 10,500,000.00 | | |
| RRE NIS-1805 | CONSTRUCTION OF CONCRETE LINING @ LAT. C-9A | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 10,979,000.00 | 10,979,000.00 | | |
| RRE NIS-1806 | CONSTRUCTION OF CONCRETE @ MAIN CANAL | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 13,905,000.00 | 13,905,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| RRE NIS-1807 | CONSTRUCTION OF CHB & CONCRETE LINING @ LAT. D-5 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 14,250,000.00 | 14,250,000.00 | | |
| RRE NIS-1808 | CONSTRUCTION OF CHB LINING @ LATERAL D-4 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 14,500,000.00 | 14,500,000.00 | | |
| RRE NIS-1809 | CONSTRUCTION OF CONCRETE LINING @ LATERAL B | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 14,737,000.00 | 14,737,000.00 | | |
| RRE NIS-1810 | CONSTRUCTION OF CHB LINING @ LATERAL F-1 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 18,000,000.00 | 18,000,000.00 | | |
| RRE NIS-1811 | CONSTRUCTION OF CONCRETE LINING @ LATERAL F | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 19,000,000.00 | 19,000,000.00 | | |
| RRE NIS-1812 | CONSTRUCTION OF CHB LINING @ LATERAL C-1 & D-1 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 19,691,000.00 | 19,691,000.00 | | |
| RRE NIS-1813 | CONSTRUCTION OF CHB LINING @ LATERAL H | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 11,840,000.00 | 11,840,000.00 | | |
| RRE NIS-1814 | CONSTRUCTION OF CONCRETE LINING @ MAIN CANAL | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 18,640,600.00 | 18,640,600.00 | | |
| RRE NIS-1815 | CONSTRUCTION OF CONCRETE LINING @ LATERAL G | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 28,796,400.00 | 28,796,400.00 | | |
| RRE NIS-1816 | CONSTRUCTION OF CONCRETE LINING @ LATERAL J | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 16,757,000.00 | 16,757,000.00 | | |
| RRE NIS-1817 | CONSTRUCTION OF CHB LINING @ LATERAL J-1 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 15,047,000.00 | 15,047,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| RRE NIS-1818 | CONSTRUCTION OF CONCRETE/CHB LINING @ LATERAL J-2 & CONSTRUCTION OF CHB LINING @ LATERAL J-3 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 16,585,000.00 | 16,585,000.00 | | |
| RRE NIS-1819 | CONSTRUCTION OF CHB LINING @ LATERAL J-4 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 16,360,000.00 | 16,360,000.00 | | |
| RRE NIS-1820 | CONSTRUCTION OF CONCRETE LINING @ LAT. C9b-2 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 6,010,000.00 | 6,010,000.00 | | |
| RRE NIS-1821 | CONSTRUCTION OF CHB LINING @ LATERAL C9b-3 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 15,110,000.00 | 15,110,000.00 | | |
| RRE NIS-1822 | CONSTRUCTION OF CONCRETE LINING @ LAT. C9e | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 15,580,000.00 | 15,580,000.00 | | |
| RRE NIS-1823 | CONSTRUCTION OF CHB LINING @ CONCRETE LINING @ LATERAL C9e & LATERAL CX-2 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 17,530,000.00 | 17,530,000.00 | | |
| RRE NIS-1824 | CONSTRUCTION OF CHB LINING @ LATERAL CX-5a | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 17,685,000.00 | 17,685,000.00 | | |
| RRE NIS-1825 | CONSTRUCTION OF CHB LINING @ LATERAL CX-6 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 18,695,000.00 | 18,695,000.00 | | |
| RRE NIS-1826 | CONSTRUCTION OF CHB LINING @ LATERAL C9b-1 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 18,995,000.00 | 18,995,000.00 | | |
| RRE NIS-1827 | CONSTRUCTION OF CHB LINING @ LATERAL CX-5 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 19,560,000.00 | 19,560,000.00 | | |
| RRE NIS-1828 | CONSTRUCTION OF CHB LINING @ CONCRETE @ LATERAL CX-4 & LATERAL CX-3 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 19,605,000.00 | 19,605,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| RRE NIS-1829 | CONSTRUCTION OF CONCRETE LINING @ LATERAL CX-8 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 23,831,000.00 | 23,831,000.00 | | |
| RRE NIS-1830 | CONSTRUCTION OF CHB LINING @ LATERAL CX-7 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 26,450,000.00 | 26,450,000.00 | | |
| RRE NIS-1831 | CONSTRUCTION OF CONCRETE LINING @ LATERAL C9b | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 53,000,000.00 | 53,000,000.00 | | |
| RRE NIS-1832 | CONSTRUCTION OF CHB LINING @ LATERAL CX-3b | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 9,780,000.00 | 9,780,000.00 | | |
| RRE NIS-1833 | CONSTRUCTION OF CONCRETE LINING @ LATERAL CX-3 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 21,220,000.00 | 21,220,000.00 | | |
| RRE NIS-1834 | CONSTRUCTION OF CONCRETE LINING @ LATERAL CX-8a | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 7,382,000.00 | 7,382,000.00 | | |
| RRE NIS-1835 | CONSTRUCTION OF CHB LINING @ LATERAL CX-11 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 12,600,000.00 | 12,600,000.00 | | |
| RRE NIS-1836 | CONSTRUCTION OF CONCRETE LINING @ LATERAL CX-10 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 18,050,000.00 | 18,050,000.00 | | |
| RRE NIS-1837 | CONSTRUCTION OF CHB LINING @ LATERAL C-9d & CONSTRUCTION OF CONCRETE LINING @ LAT. C9b-4 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 19,366,000.00 | 19,366,000.00 | | |
| RRE NIS-1838 | CONSTRUCTION OF CHB LINING @ LATERAL CX-12 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 19,717,000.00 | 19,717,000.00 | | |
| RRE NIS-1839 | CONST. OF CONCRETE LINING @ LATERAL C9b & CX-9 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 19,984,000.00 | 19,984,000.00 | | |
| | NUEVA ECIJA, CONG'L, DISTRICT II | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| RRRIS | DESILTING OF SDC INTAKE | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 600,000.00 | 600,000.00 | | |
| RRRIS | CONSTRUCTION OF CONCRETE CANAL LINING, LATERAL A | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 16,000,000.00 | 16,000,000.00 | | |
| RRRIS | CONSTRUCTION OF CONCRETE CANAL LINING, LATERAL B,C,D | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 19,800,000.00 | 19,800,000.00 | | |
| RRRIS | CONSTRUCTION OF CONCRETE CANAL LINING, LATERAL E Sta. 0+095.00-3+195, sta. 5+780-6+910 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 13,800,000.00 | 13,800,000.00 | | |
| RRRIS | CONSTRUCTION OF CONCRETE CANAL LINING, LATERAL E Sta. 6+458-7+275 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 10,400,000.00 | 10,400,000.00 | | |
| RRRIS | DRAINAGE IMPROVEMENT | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 10,000,000.00 | 10,000,000.00 | | |
| RRRIS | CONSTRUCTION OF PROTECTION FENCE@ SAN FELIFE ALONG SDC | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 3,500,000.00 | 3,500,000.00 | | |
| RRRIS | IMPROVEMENT OF IRRIGATION CANAL ROADWAYS | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 20,000,000.00 | 20,000,000.00 | | |
| RRRIS | IMPROVEMENT OF IRRIGATION CANAL | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 15,000,000.00 | 15,000,000.00 | | |
| RRRIS | CONSTRUCTION OF ADDITIONAL TURN-OUT (10 UNITS) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 500,000.00 | 500,000.00 | | |
| RRRIS | REPAIR AND REHAB OF STEEL GATE | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 1,000,000.00 | 1,000,000.00 | | |
| RRRIS | CONSTRUCTION ADDITIONAL BARREL @ DIBULO SIPHON | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 16,000,000.00 | 16,000,000.00 | | |
| RRRIS | CONSTRUCTION OF CONCRETE CANAL LINING, LATERAL A-1 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 17,000,000.00 | 17,000,000.00 | | |
| RRRIS | CONSTRUCTION OF CONCRETE CANAL LINING, LATERAL E | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 17,000,000.00 | 17,000,000.00 | | |
| | NUEVA ECIJA, CONG'L, DISTRICT I | | | | | | | | 0.00 | | | |
| RRRIS | IMPROVEMENT OF IRRIGATION CANAL ROADWAYS | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 15,000,000.00 | 15,000,000.00 | | |
| RRRIS | CONSTRUCTION/ IMPROVEMENT OF CONCRETE LINING @ SUB-LATERAL E-8 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 20,000,000.00 | 20,000,000.00 | | |
| RRRIS | CONSTRUCTION/ IMPROVEMENT OF CONCRETE LINING @ SUB-LATERAL E-9 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 11,200,000.00 | 11,200,000.00 | | |
| RRRIS | IMPROVEMENT OF IRRIGATION CANAL AT BULAKID AND AGCANO | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 4,800,000.00 | 4,800,000.00 | | |
| RRRIS | IMPROVEMENT OF IRRIGATION CANAL | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 10,000,000.00 | 10,000,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| RRRIS | CONSTRUCTION OF ADDITIONAL TURN-OUT (10 UNITS) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 500,000.00 | 500,000.00 | | |
| RRRIS | REPAIR AND REHAB OF STEEL GATE | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 350,000.00 | 350,000.00 | | |
| RRRIS | DRAINAGE IMPROVEMENT | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 9,000,000.00 | 9,000,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | TARLAC, CONGRESSIONAL DISTRICT,II | | | | | | | | 0.00 | | | |
| RRRIS | DRAINAGE IMPROVEMENT | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 5,000,000.00 | 5,000,000.00 | | |
| RRRIS | CONSTRUCTION/ IMPROVEMENT OF CONCRETE LINING SUB-LATERAL E-10 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 20,000,000.00 | 20,000,000.00 | | |
| RRRIS | IMPROVEMENT OF CANAL ROADWAYS | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 3,900,000.00 | 3,900,000.00 | | |
| RRRIS | IMPROVEMENT OF IRRIGATION CANALS | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 6,100,000.00 | 6,100,000.00 | | |
| RRRIS | CONSTRUCTION OF ADDITIONAL TURN-OUT (5 UNITS) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 250,000.00 | 250,000.00 | | |
| | CLIMATE CHANGES | | | | | | | | 0.00 | | | |
| CLIMATE CHANGES | COCONET (Slope Protection) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 20,000,000.00 | 20,000,000.00 | | |
| C.O | 1.Concreting of Fatima-San Juan | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 20,000,000.00 | 20,000,000.00 | | |
| C.O | 9. Watershed Management Program to Mitigate the Impact of Climate Change 2018 | | | | | | | | 0.00 | | | |
| | 9.1 Supply and Delivery of 46,800 Narra Seedlings | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 1,170,000.00 | 1,170,000.00 | | |
| | 9.2 Supply and Delivery of Molave Seedlings | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 1,200,000.00 | 1,200,000.00 | | |
| | 9.3 Supply and Delivery of Cashew Seedling | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 168,000.00 | 168,000.00 | | |
| | 9.4 Supply and Delivery of Guyabano Seedlings | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 168,000.00 | 168,000.00 | | |
| | 9.5 Supply and Delivery of Duhat Seedlings | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 168,000.00 | 168,000.00 | | |
| | 9.6 Supply and Delivery of Sampalok Seedlings | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 168,000.00 | 168,000.00 | | |
| | 9.7 Supply and Delivery of Organic Feltilizer | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 163,200.00 | 163,200.00 | | |
| | 9.8 Supply and Delivery of Bamboo(Bayog) Seedlings | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 25,000.00 | 25,000.00 | | |
| | 9.9 Supply and Delivery of Mixed agro Seedlings | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 216,000.00 | 216,000.00 | | |
| | 9.10 Purchase of Slope Protection Spp | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 300,000.00 | 300,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 9.11 Supply and Delivery of Inorganic Feltilizer | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 1,926,000.00 | 1,926,000.00 | | |
| | 9.12 Supply and Delivery of Agri Business Materials | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 494,800.00 | 494,800.00 | | |
| | 9.13 Supply and Delivery of Neem Seedlings | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 70,000.00 | 70,000.00 | | |
| | 9.14 Supply and Delivery of Balete(Ficuss Spp.) Seedlings | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 160,000.00 | 160,000.00 | | |
| | 9.15 Establishment of 100 Hectares Molave Plantation | | FORCE ACCOUNT | | | | | GAA-2018 | 3,253,091.14 | 3,253,091.14 | | |
| | 9.16 Establishment of 100 Hectares Narra Plantation | | FORCE ACCOUNT | | | | | GAA-2018 | 3,253,120.92 | 3,253,120.92 | | |
| | 9.17 Establishment of 40 Hectares Mixed Sampalok, Gutabano, Duhat & Cashew Plantation | | FORCE ACCOUNT | | | | | GAA-2018 | 2,027,676.69 | 2,027,676.69 | | |
| | 9.18 Establishment of 16 Hectares Balete Tree (Ficus Spp) Plantation | | FORCE ACCOUNT | | | | | GAA-2018 | 1,752,201.49 | 1,752,201.49 | | |
| | 9.19 Maintenanceof the 2016 Established 35 Hectares Neem Plantation (Year-2 Maintenance) | | FORCE ACCOUNT | | | | | GAA-2018 | 1,656,314.50 | 1,656,314.50 | | |
| | 9.20 Maintenanceof the 2016 Established 35 Hectares Narra Plantation (Year-2 Maintenance) | | FORCE ACCOUNT | | | | | GAA-2018 | 1,656,314.50 | 1,656,314.50 | | |
| | 9.21 Maintenanceof the 2016 Established 50 Hectares Bamboo Plantation (Year-2 Maintenance) | | FORCE ACCOUNT | | | | | GAA-2018 | 1,821,192.30 | 1,821,192.30 | | |
| | 9.22 Maintenanceof the 2017 Established 50 Hectares Narra Plantation (Year-2 Maintenance) | | FORCE ACCOUNT | | | | | GAA-2018 | 1,664,923.10 | 1,664,923.10 | | |
| | 9.23 Maintenanceof the 2017 Established 100 Hectares Molave Plantation (Year-2 Maintenance) | | FORCE ACCOUNT | | | | | GAA-2018 | 3,197,253.90 | 3,197,253.90 | | |
| | 9.24 Maintenanceof the 2017 Established 90 Hectares Duhat, Sampalok, & Guyabano Plantation (Year-2 Maintenance) | | FORCE ACCOUNT | | | | | GAA-2018 | 1,661,211.38 | 1,661,211.38 | | |
| | 9.25 Maintenanceof the 2017 Established 10 Hectares Slope Protection SPP Plantation (Year-2 Maintenance) | | FORCE ACCOUNT | | | | | GAA-2018 | 968,481.10 | 968,481.10 | | |
| | 9.26 Maintenanceof the 2013 Established 300 Hectares Grafted Mango Plantation (Year-3 Maintenance) | | FORCE ACCOUNT | | | | | GAA-2018 | 1,585,880.10 | 1,585,880.10 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 9.27 Maintenanceof the 2014 Established 50 Hectares Cashew Plantation (Year-3 Maintenance) | | FORCE ACCOUNT | | | | | GAA-2018 | 789,770.60 | 789,770.60 | | |
| | 9.28 Maintenanceof the 2014 Established 50 Hectares Molave Plantation (Year-3 Maintenance) | | FORCE ACCOUNT | | | | | GAA-2018 | 789,770.60 | 789,770.60 | | |
| | 9.29 Maintenanceof the 2014 Established 80 Hectares Mango Plantation (Year-3 Maintenance) | | FORCE ACCOUNT | | | | | GAA-2018 | 789,770.60 | 789,770.60 | | |
| | 9.30 Maintenanceof the 2013 Established 180 Hectares Rambutan Plantation (Year-3 Maintenance) | | FORCE ACCOUNT | | | | | GAA-2018 | 1,049,395.70 | 1,049,395.70 | | |
| | 9.31 Protection of the 10356-HA. Pantabangan Watershed | | FORCE ACCOUNT | | | | | GAA-2018 | 1,859,457.60 | 1,859,457.60 | | |
| | 9.32 Charcoal Briquettes Production | | FORCE ACCOUNT | | | | | GAA-2018 | 516,516.00 | 516,516.00 | | |
| | 9.33 Mango Fruits Production | | FORCE ACCOUNT | | | | | GAA-2018 | 783,382.60 | 783,382.60 | | |
| | 9.34 Institutional Development Program | | FORCE ACCOUNT | | | | | GAA-2018 | 327,275.18 | 327,275.18 | | |
| | 2. Pantabangan Access Road slope Protection (COCONET)(GAA) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | GAA-2018 | 20,000,000.00 | 20,000,000.00 | | |
| **REGION 3** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 73,086.75 | 73,086.75 | | |
| | COMMON OFFICE SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 964,771.62 | 964,771.62 | | |
| | COMMON OFFICE DEVICES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 45,699.49 | 45,699.49 | | |
| | COMMON JANITORIAL SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 170,827.00 | 170,827.00 | | |
| | COMMON OFFICE EQUIPMENT | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 763,347.28 | 763,347.28 | | |
| | COMMON COMPUTER SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 136,787.90 | 136,787.90 | | |
| | HANDBOOK ON PROCUREMENT | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 741.96 | 741.96 | | |
| | CONSUMABLES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 1,502,497.68 | 1,502,497.68 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | COMMON ELECTRICAL SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 244,027.84 | 244,027.84 | | |
| | COMMON OFFICE EQUIPMENT | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 3,408,926.77 | 3,408,926.77 | | |
| | COMMON OFFICE SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 194,859.00 | 194,859.00 | | |
| | COMMON JANITORIAL SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 124,829.05 | 124,829.05 | | |
| | CONSUMABLES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,263,250.00 | 1,263,250.00 | | |
| | OFFICE EQUIPMENT AND ACCESSORIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,107,950.00 | 1,107,950.00 | | |
| | OFFICE SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 843,805.43 | 843,805.43 | | |
| | AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,170,133.68 | 1,170,133.68 | | |
| | PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 670,500.00 | 670,500.00 | | |
| | CLEANING EQUIPMENT AND SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 9,210.00 | 9,210.00 | | |
| | PAPER MATERIALS AND PRODUCTS | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 343,442.46 | 343,442.46 | | |
| | ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 33,439.20 | 33,439.20 | | |
| | COMPUTER EQUIPMENT AND ACCESSORIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 4,109,686.68 | 4,109,686.68 | | |
| C | Surveying Equipment/Accessories & Supplies | | | | | | | | | | | |
| | Steel tape | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 3,500.00 | 3,500.00 | | |
| D | OFFICE EQUIPMENT MAINTENANCE | | | | | | | | | | | |
| | Aircondition, Fan, Computer, Printer, Xerox, etc. | | Direct Contracting | | | | | | 351,750.00 | 351,750.00 | | |
| E | OIL, DIESEL, LUBRICANTS, SPARE PARTS, ETC. | | | | | | | | | | | |
| | Oil, Lubricants, Diesel, Spareparts | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 58,675,603.83 | 58,675,603.83 | | |
| F | SPORTS/ATHLETIC/ANNIVERSARY/CULTURAL | | | | | | | | | | | |
| | | | | | | | | | 0.00 | | | |
| G | UTILITY EXPENSES | | | | | | | | | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | water Bills | | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 50,000.00 | 50,000.00 | | |
| H | COMMUNICATION EXPENSES | | | | | | | | | | | |
| | Telephone Bill, Internet Facilities | | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 497,000.00 | 497,000.00 | | |
| I | ADVERTISING EXPENSES | | | | | | | | | | | |
| | Publication Advertising, Printing, etc. | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 377,900.00 | 377,900.00 | | |
| J | RENT EXPENSES | | | | | | | | | | | |
| | Vehicles, Van | | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 2,894,000.08 | 2,894,000.08 | | |
| K | PROFESSIONAL FEES | | | | | | | | | | | |
| | | | | | | | | | 0.00 | | | |
| L | TAXES, INSURANCE PREMIUMS AND OTHER FEES | | | | | | | | | | | |
| | Motor Vehicles, fierearms, building | | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 589,941.16 | 589,941.16 | | |
| M | DISASTER RISK REDUCTION PROGRAM | | | | | | | | | | | |
| | | | | | | | | | 0.00 | | | |
| N | TRAINING/SEMINARS | | | | | | | | | | | |
| | Training/Seminar/Workshop | | Shopping/SVP | | | | | | 20,240,800.00 | 20,240,800.00 | | |
| O | TRAVEL EXPENSES | | | | | | | | | | | |
| | Airfare | | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 380,000.00 | 380,000.00 | | |
| P | FURNITURES AND FIXTURES | | | | | | | | | | | |
| | Cabinets, chairs, tables, etc. | | Shopping/SVP | | | | | | 1,357,785.20 | 1,357,785.20 | | |
| Q | MEDICAL AND DENTAL | | | | | | | | | | | |
| | Medicine | | Shopping/SVP | | | | | | 0.00 | | | |
| | Supplies | | Shopping/SVP | | | | | | 12,000.00 | 12,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Equipment | | Shopping/SVP | | | | | | 0.00 | | | |
| R | KITCHEN UTENSIL | | | | | | | | | | | |
| | | | Shopping/SVP | | | | | | 14,370.00 | 14,370.00 | | |
| S | AGRICULTURAL PRODUCTS | | | | | | | | | | | |
| | | | Shopping/SVP | | | | | | 144,000.00 | 144,000.00 | | |
| T | CONSTRUCTION MATERIALS | | | | | | | | | | | |
| | | | Shopping/SVP | | | | | | 100,000.00 | 100,000.00 | | |
| U | INFRASTRUCTURE/CIVIL WORKS | | | | | | | | | | | |
| | | | Public Bidding | | | | | | 5,123,095,000.00 | | 5,123,095,000.00 | |
| A. | AVAILABLE AT PROCUREMENT SERVICES STORE | Regional Ofice | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | 501 | 1,839,271.66 | 1,839,271.66 | | |
| B. | OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note : Please prices of Items) | Regional Ofice | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 9,757,676.11 | 9,757,676.11 | | |
| C | Surveying Equipment /Accessories & Supplies | | | | | | | | 0.00 | | | |
| | 1 | | | | | | | | 0.00 | | | |
| | 2 | | | | | | | | 0.00 | | | |
| D | OFFICE EQUIPMENT MAINTENANCE | | | | | | | | 0.00 | | | |
| | 1. Repair and cleaning of Airconditioning Unit (22 units) | Regional Ofice | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501/101 | 77,000.00 | 77,000.00 | | |
| | 2. Air Cooler/Electric Fan and Other office equipment (10 units) | Regional Ofice | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501/101 | 5,000.00 | 5,000.00 | | |
| | 3. Computer Desktop/Dektop (15 units) | Regional Ofice | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501/101 | 50,250.00 | 50,250.00 | | |
| | 4. Computer Printer(20 units) | Regional Ofice | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501/101 | 30,000.00 | 30,000.00 | | |
| | 5. Plotter Printer | Regional Ofice | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501/101 | 30,000.00 | 30,000.00 | | |
| | 6. Copier(Xerox Machine) | Regional Ofice | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501/101 | 15,000.00 | 15,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 7. Other Office Equipment | Regional Ofice | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501/101 | 100,000.00 | 100,000.00 | | |
| | 8. Water Pump Rapair & Maintenance | Regional Ofice | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501/101 | 29,000.00 | 29,000.00 | | |
| E | OIL,LUBRICANTS,SPAREPARTS ,ETC | | | | | | | | 0.00 | | | |
| | 1.0 Spare Parts/Job Order /Pick-up Mitsubishi Plate No. SER-214 | Regional Ofice | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 82,800.00 | 82,800.00 | | |
| | OIL FILTER | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | FUEL FILTER | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | AIR CLEANER | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | TIRE W/ TUBE 700 X 15 | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | BATTERY 3SMF | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | UNDERCHASSIS PARTS | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | Fan Belts | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | wiper blade | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | AIRCON REPAIR | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | 1.1 Nissan Safari WNU-106/SFN-732 | Regional | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 138,600.00 | 138,600.00 | | |
| | OIL FILTER | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | FUEL FILTER | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | AIR CLEANER | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | TIRES W/ TUBE 185 X 275 R 15 | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | BATTERY 3SMF | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | brake booster | Ofice | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | clutch booster | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | JOB ORDER | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | Aircon repair | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | general upholstery | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | UNDERCHASSIS COMPONENTS | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | 1.2.HI-LANDER/ISUZU SFK-874 | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 260,900.00 | 260,900.00 | | |
| | TIRES 205/70 R-15 | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | BATTERT 3SMF | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | BALL JOINT UPPER AND LOWER | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | TIR ROD END | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | IDLER ARM | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | SHOCK ABSORBER FRONT | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | SHOCK ABSORBER REAR | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | SUSPENSION BUSHING | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | FILTERS, (Oil,fuel,air) | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | JOB ORDER: | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | BODY REPAIR AND PAINTING | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | GENERAL ELECTRICAL WIRING | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | 1.3 STAKE TRUCK/NISSAN-SER-226 | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 205,100.00 | 205,100.00 | | |
| | TIRES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | BATTERY 6SMF | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | OUT RIGGER KIT | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | BOM KIT | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 0.00 | | | |
| | TAIL LAMP | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | FILTERS (Oil, fuel, air) | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | JOB ORDER: | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | BODY REPAIR AND PAINTING | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | GENERAL ELECTRICAL WIRING | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | 1.4 PICK-UP TOYOTA-AAU-9301 | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 162,500.00 | 162,500.00 | | |
| | MAINTENANCE/SERVICING | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | FILTERS (Oil, fuel, air) | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | TIRES | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | INNOVA UTILITY VEHICLE TOYOTA-ZHX-693 | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 133,500.00 | 133,500.00 | | |
| | MAINTENANCE/SERVICING | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | FILTERS (Oil, fuel, air) | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | UNDERCHASSIS COMPONENTS | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | AIRCON REPAIR | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | 1.5 JEEP/MITSUBISHI-DDV-552 | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 68,000.00 | 68,000.00 | | |
| | TIMING BELT | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | BATTERY 12 VOLTS 3SMF | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | FRONT SUSPENSION KIT | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | REAR SUSPENSION KIT | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | AIRCON REPAIR | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | FILTERS (Oil, fuel, air) | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | BRAKE SYSTEM COMPONENTS | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | OTHERS | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | 1.6 PICK-UP/TOYOTA HILUX-POU-752 | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 197,500.00 | 197,500.00 | | |
| | MAINTENANCE/SERVICING | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | FILTERS (Oil, fuel, air) | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | TIRES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | STEERING COMPONENTS | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | BRAKE SYSTEM COMPONENTS | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | 1.7 PICK-UP/NISSAN NAVARRA-SLG-220 | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 232,500.00 | 232,500.00 | | |
| | MAINTENANCE/SERVICING | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | FILTERS (Oil, fuel, air) | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | TIRES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | BRAKE SYSTEM COMPONENTS | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | STEERING COMPONENTS | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | UNDERCHASSIS COMPONENTS | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | 1.8 PICK-UP/NISSAN NAVARRA-SLG-260 | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 193,000.00 | 193,000.00 | | |
| | MAINTENANCE/SERVICING | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | FILTERS (Oil, fuel, air) | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | BRAKE SYSTEM COMPONENTS | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | STEERING COMPONENTS | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | UNDERCHASSIS COMPONENTS | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | TIRES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 1.9 MISUBISHI PAJERO / SFC-942 | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 136,140.00 | 136,140.00 | | |
| | TIMING BELT A & B | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | TENSIONER BEARING | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | CRANKSHAFT OIL SEAL (REAR) | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | CRANKSHAFT OIL SEAL (FRONT) | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | BALANCER OIL SEAL(BIG) | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | BALANCER OIL SEAL (SMALL) | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | OIL FILTER | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | HOSE CLAMP (FUEL) | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | FUEL HOSE | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | PRESSURE PLATE | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | CLUTCH DISC | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | RELEASE BEARING | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | PILOT BEARING | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | SILICON GASKET | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | BRAKE SYSTEM COMPONENTS | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | STEERING COMPONENTS | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | UNDERCHASSIS COMPONENTS | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | TIRES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | 1.10 TOYOTA FORTUNER/VD 9589 | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 252,500.00 | 252,500.00 | | |
| | MAINTENANCE/SERVICING | | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | FILTERS (Oil, fuel, air) | | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | BRAKE SYSTEM COMPONENTS | | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | STEERING COMPONENTS | | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | UNDERCHASSIS COMPONENTS | | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | TIRES | | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | 1.11 TOYOTA FORTUNER/ABJ 5622 | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 252,500.00 | 252,500.00 | | |
| | MAINTENANCE/SERVICING | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | FILTERS (Oil, fuel, air) | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | BRAKE SYSTEM COMPONENTS | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | STEERING COMPONENTS | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | UNDERCHASSIS COMPONENTS | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | TIRES | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | 1.12 Pick-up Mitsubishi Plate No. SDJ 666 | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 104,800.00 | 104,800.00 | | |
| | OIL FILTER | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | FUEL FILTER | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | AIR CLEANER | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | TIRE W/ TUBE 235/75 R15 | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | BATTERY 3SMF | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | UNDERCHASSIS COMPONENTS | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | FAN BELT | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | WIPER BLADE | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | AIRCON REPAIR | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | STEERING COMPONENTS | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | 1.13 JEEP/MITSUBISHI-SAU-454 | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 68,000.00 | 68,000.00 | | |
| | TIMING BELT | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | BATTERY 12 VOLTS 3SMF | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | FRONT SUSPENSION KIT | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | REAR SUSPENSION KIT | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | AIRCON REPAIR | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | FILTERS (Oil, fuel, air) | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | BRAKE SYSTEM COMPONENTS | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | OTHERS | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | STAKE TRUCK/NISSAN-SER-226 | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 205,100.00 | 205,100.00 | | |
| | TIRES | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | BATTERY 6SMF | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | OUT RIGGER KIT | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 0.00 | | | |
| | BOM KIT | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | TAIL LAMP | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | FILTERS (Oil, fuel, air) | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | JOB ORDER: | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | BODY REPAIR AND PAINTING | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | GENERAL ELECTRICAL WIRING | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | 3. Diesel/Oil/Lubricants | | | | | | | | 0.00 | | | |
| | FUEL DIESEL | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,150,000.00 | 1,150,000.00 | | |
| | FUEL GASOLINE | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 24,000.00 | 24,000.00 | | |
| | HYDRAULIC OIL | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 78,000.00 | 78,000.00 | | |
| | ENGINE OIL | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 375,000.00 | 375,000.00 | | |
| | GEAR OIL | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 78,600.00 | 78,600.00 | | |
| | AUTOMATIC TRANSMISSION OIL | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 118,800.00 | 118,800.00 | | |
| | GREASE | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 132,000.00 | 132,000.00 | | |
| | COOLANT | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 132,500.00 | 132,500.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | BRAKE FLUID | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 90,000.00 | 90,000.00 | | |
| | 4. SHOP EQUIPMENT TOOLS | | | | | | | | 0.00 | | | |
| | TWO POST CAR LIFTER 4-4.5 TONS | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 120,000.00 | 120,000.00 | | |
| | WHEEL BALANCER | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 65,000.00 | 65,000.00 | | |
| | TIRE CHANGER | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 70,000.00 | 70,000.00 | | |
| | 3D WHEEL ALIGNER W/ CAR LIFTER | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 630,000.00 | 630,000.00 | | |
| | BRIDGE CRANE | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 250,000.00 | 250,000.00 | | |
| | DIAGNOSTIC SCANNER | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 100,000.00 | 100,000.00 | | |
| F | SPORTS/ATHLETIC/ANNIVERSARY/CULTURAL | | | | | | | | 0.00 | | | |
| G | UTILITY EXPENSES | | | | | | | | 0.00 | | | |
| | Water Bill | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501/101 | 50,000.00 | 50,000.00 | | |
| | | | | | | | | | 0.00 | | | |
| H | COMMUNICATION EXPENSES | | | | | | | | 0.00 | | | |
| | 1.Telephone Bill | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 77,000.00 | 77,000.00 | | |
| | 2. Internet Connection & communication Facilities | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 420,000.00 | 420,000.00 | | |
| | | | | | | | | | 0.00 | | | |
| I | ADVERTISING EXPENSES | | | | | | | | 0.00 | | | |
| | a. Printing & Advertising | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 15,600.00 | 15,600.00 | | |
| | c. Streamer/Tarpaulin | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 3,300.00 | 3,300.00 | | |
| | d. Newspaper/Newsletter (Daloy sa Kapatagan) Advertisement | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 64,000.00 | 64,000.00 | | |
| | e. Newsletter (Regional Annual Report) Advertisment | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 64,000.00 | 64,000.00 | | |
| | f. Press Release ( Local or National News Paper) | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 2,400.00 | 2,400.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | B. PUBLICATIONS/IEC MATERIALS | | | | | | | | 0.00 | | | |
| | B.1. NEWSLETTER - Daloy sa Kapatagan | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 80,000.00 | 80,000.00 | | |
| | B.2. ANNUAL REPORT | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 35,000.00 | 35,000.00 | | |
| | B.3. NIA BROCHURES | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 4,000.00 | 4,000.00 | | |
| | A. PUBLIC RELATIONS & PUBLICITY | | | | | | | | 0.00 | | | |
| | A1. ESTABLISH LINKAGE WITH MEDIA | | | | | | | | 0.00 | | | |
| | 1. Press release (print media) | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 57,600.00 | 57,600.00 | | |
| | 2. Press Conferences | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 20,000.00 | 20,000.00 | | |
| | 3. Coordination with media visitors | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 12,000.00 | 12,000.00 | | |
| | A2. ESTABLISH LINKAGE WITH OTHER AGENCIES | | | | | | | | 0.00 | | | |
| | 1. Inter-Agency program participation | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | (exhibits, meetings, fora, among others) | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 6,000.00 | 6,000.00 | | |
| | A3. NIA's R.O. 3 SPECIAL EVENTS (Program & Invitation/Tarpaulin) | | | | | | | | 0.00 | | | |
| | 1. Opening of the Year | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 2,000.00 | 2,000.00 | | |
| | 2. Tree Planting | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 2,000.00 | 2,000.00 | | |
| | 3. Anniversary | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 2,000.00 | 2,000.00 | | |
| | 4. Regional Christmas Party | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 4,000.00 | 4,000.00 | | |
| | 5. Regionwide Christmas Party | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 4,000.00 | 4,000.00 | | |
| J | RENT EXPENSES | | | | | | | | 0.00 | | | |
| | Vehicles Rental | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501/101 | 55,000.00 | 55,000.00 | | |
| | Rent to Owned Vehicles | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501/101 | 2,299,000.08 | 2,299,000.08 | | |
| K | TAXES,INSURANCE ,PREMIUM,OTHER FEES | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Motor Vehicles | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 75,000.00 | 75,000.00 | | |
| | Firearms | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 1,660.00 | 1,660.00 | | |
| | Building | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 20,000.00 | 20,000.00 | | |
| L | TRAINING /SEMINAR | | | | | | | | 0.00 | | | |
| | AFD meetings | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 73,500.00 | 73,500.00 | | |
| | Financial audit | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 80,000.00 | 80,000.00 | | |
| | GAD Activities | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 563,500.00 | 563,500.00 | | |
| | Mid-year Assessment | Regional Office | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | 501 | 1,603,800.00 | 1,603,800.00 | | |
| | Regional Staff Meeting | Regional Office | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | 501 | 1,440,000.00 | 1,440,000.00 | | |
| | Review Planning Workshop | Regional Office | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | 501 | 1,603,800.00 | 1,603,800.00 | | |
| | Teambuilding | Regional Office | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | 501 | 400,000.00 | 400,000.00 | | |
| | Trainings and seminars | Regional Office | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | 501 | 920,000.00 | 920,000.00 | | |
| | Tree planting | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 100,000.00 | 100,000.00 | | |
| | Womens month | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 70,000.00 | 70,000.00 | | |
| | Year end celebration/recognition and awarding | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 292,000.00 | 292,000.00 | | |
| | Training Kit( T-shirt /hat) | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 472,500.00 | 472,500.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| M | TRAVEL EXPENSES | | | | | | | | 0.00 | | | |
| | Airfare | Regional Office | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | 501 | 300,000.00 | 300,000.00 | | |
| N | Furnitures and Fixtures | | | | | | | | 0.00 | | | |
| | Table for Server | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 10,000.00 | 10,000.00 | | |
| | Cabinet for Networking Equipment | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 10,000.00 | 10,000.00 | | |
| | Cubicle w/ Door for Server | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 18,000.00 | 18,000.00 | | |
| | Executive Chair | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 165,000.00 | 165,000.00 | | |
| | 4 Drawer Filing Cabinet | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 25,000.00 | 25,000.00 | | |
| | 4 Drawer Filing Cabinetwith vault | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 11,000.00 | 11,000.00 | | |
| | Filing Cabinet w/bolt for firearms | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 21,000.00 | 21,000.00 | | |
| | Conference Table | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 45,000.00 | 45,000.00 | | |
| | Conference Chair | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 210,000.00 | 210,000.00 | | |
| | Visitors Chair | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 5,000.00 | 5,000.00 | | |
| | Visitors chair w/ c. table | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 36,000.00 | 36,000.00 | | |
| | Dining set (8sitters) | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 52,470.00 | 52,470.00 | | |
| | Sala Set (wood type) | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 15,400.00 | 15,400.00 | | |
| | Upholstured Chair | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 3,300.00 | 3,300.00 | | |
| | Movable Cabinet | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 36,000.00 | 36,000.00 | | |
| | Junior Executive Chair | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 200,000.00 | 200,000.00 | | |
| | Filing cabinet 3 drawers | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 59,920.00 | 59,920.00 | | |
| | Dining Set ( 6 seaters) | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 30,000.00 | 30,000.00 | | |
| | Corner Set with Center Table | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 15,000.00 | 15,000.00 | | |
| | Movable plaform 3 x 4 m. | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 68,750.00 | 68,750.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Office Sofa set | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 68,800.00 | 68,800.00 | | |
| O | MEDICAL AND DENTAL | | | | | | | | 0.00 | | | |
| | Medicine | | | | | | | | 0.00 | | | |
| | Supplies | | | | | | | | 0.00 | | | |
| | Equipment | | | | | | | | 0.00 | | | |
| P | CONSTRUCTION MATERIALS | | | | | | | | 0.00 | | | |
| | Construction Material | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 100,000.00 | 100,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | INFRASTRUCTURE | Region 3 | Public Bidding | | | | | Project | 5,123,095,000.00 | 5,123,095,000.00 | | |
| | | | | | | | | 0k | 5,153,635,837.85 | 5,153,635,837.85 | | |
| A. | AVAILABLE AT PROCUREMENT SERVICES STORE | BANE IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 597,330.07 | 597,330.07 | | |
| B. | OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note : Please prices of Items) | BANE IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 677,433.00 | 677,433.00 | | |
| C | Surveying Equipment /Accessories & Supplies | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | Steel Tape | BANE IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 3,500.00 | 3,500.00 | | |
| | 2 | | | | | | | | 0.00 | | | |
| D | OFFICE EQUIPMENT MAINTENANCE | | | | | | | | 0.00 | | | |
| | 1. Repair and cleaning of Airconditioning Unit (10 units) | BANE IMO | Direct Contracting | | | | | 501/101 | 3,500.00 | 3,500.00 | | |
| | 3. Computer Desktop/Laptop (24 units) | BANE IMO | Direct Contracting | | | | | 501/101 | 12,000.00 | 12,000.00 | | |
| E | DIESEL,OIL,LUBRICANTS,SPAREPARTS ,ETC | | | | | | | | 0.00 | | | |
| | Tires & Tube | | | | | | | 501 | 0.00 | | | |
| | 300 x 18 | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 17,400.00 | 17,400.00 | | |
| | 275 x 18 | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 14,500.00 | 14,500.00 | | |
| | 235 x 75 x 15 | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 216,000.00 | 216,000.00 | | |
| | 31 x 10.5 x 15 | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 204,000.00 | 204,000.00 | | |
| | 16.5 x 12 | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 161,000.00 | 161,000.00 | | |
| | 17.5 x 24/ DR-4 | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 114,480.00 | 114,480.00 | | |
| | 10 x 20 | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 54,000.00 | 54,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Tire Dubler | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 27,200.00 | 27,200.00 | | |
| | 265/65/R17 | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 165,000.00 | 165,000.00 | | |
| | 205/75 R15 | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 160,500.00 | 160,500.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Tube | | | | | | | | 0.00 | | | |
| | 300 x 18 | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 3,600.00 | 3,600.00 | | |
| | 275 x 18 | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 0.00 | | | |
| | Sprocket | | | | | | | | 0.00 | | | |
| | 14T GS Sprocket | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,500.00 | 1,500.00 | | |
| | 45T GS Sprocket | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 5,250.00 | 5,250.00 | | |
| | 120L Izumi HD Chain | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 10,150.00 | 10,150.00 | | |
| | Batteries | | | | | | | 501 | 0.00 | | | |
| | 4 x 6 12N9L | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 7,500.00 | 7,500.00 | | |
| | Nizol 2D Mega Force | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 191,100.00 | 191,100.00 | | |
| | Mega Foce Battery 6SM | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 50,700.00 | 50,700.00 | | |
| | Battery Clam | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,800.00 | 1,800.00 | | |
| | Mega Force Battery 3SM | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 49,000.00 | 49,000.00 | | |
| | Brake Disk | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | Inner Spindle Bearing | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | Outer Spindle Bearing | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 35,000.00 | 35,000.00 | | |
| | Alternator Assembly | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 60,000.00 | 60,000.00 | | |
| | Labor | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 24,000.00 | 24,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Clutch Disc | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 84,000.00 | 84,000.00 | | |
| | Release Bearing | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 19,000.00 | 19,000.00 | | |
| | Pilot Bearing | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 3,000.00 | 3,000.00 | | |
| | Electric Fuel Pump | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 24,000.00 | 24,000.00 | | |
| | Ball Joint Upper | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 16,800.00 | 16,800.00 | | |
| | Ball Joint Lower | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 18,000.00 | 18,000.00 | | |
| | Oil Filter (Pick Up) | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 5,000.00 | 5,000.00 | | |
| | Oil Seal | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | Grease | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 2,900.00 | 2,900.00 | | |
| | Caliper Kit | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 7,600.00 | 7,600.00 | | |
| | Nozzle Tip & Calibrate | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 32,500.00 | 32,500.00 | | |
| | Spindle Assembly w/ Nut & Lock (right) | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 86,400.00 | 86,400.00 | | |
| | Top 1 Synthetic Grease | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 6,420.00 | 6,420.00 | | |
| | Idler Arm Bushing | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 3,210.00 | 3,210.00 | | |
| | Wheel Cap | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 960.00 | 960.00 | | |
| | Brake Shoe (Rear) | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 32,100.00 | 32,100.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Prestone Fluid & Brake Shoe | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 17,230.00 | 17,230.00 | | |
| | Replaced Spindle | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 4,320.00 | 4,320.00 | | |
| | Repack Wheel Bearing | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | Repalce Idler Bushing | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 2,160.00 | 2,160.00 | | |
| | Overhaul Brakes | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 9,720.00 | 9,720.00 | | |
| | Front Wheel Alignment | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 10,800.00 | 10,800.00 | | |
| | Cylinder Sleeving | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 56,160.00 | 56,160.00 | | |
| | Replaced Piston Pin Bushing | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 21,600.00 | 21,600.00 | | |
| | Main Bearing & ConRod Bearing | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 69,120.00 | 69,120.00 | | |
| | Desurface Cylinder Block | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 43,200.00 | 43,200.00 | | |
| | Balance Plate Sleeving | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 16,200.00 | 16,200.00 | | |
| | Cylinder Head Assembly | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 280,800.00 | 280,800.00 | | |
| | Cylinder Liner | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 48,600.00 | 48,600.00 | | |
| | Piston Ring | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | Main Bearing w/ Trust Washer | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 29,160.00 | 29,160.00 | | |
| | Connecting Rod/ Bearing | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 9,180.00 | 9,180.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Piston Pin Bushing | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 5,940.00 | 5,940.00 | | |
| | Water Pump | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 35,640.00 | 35,640.00 | | |
| | Timing Belt & Balancer Belt (Big) | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 11,232.00 | 11,232.00 | | |
| | Tensioner & Balance Bearing | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 3,888.00 | 3,888.00 | | |
| | Castrol Turbo ( Oil) | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 3,570.00 | 3,570.00 | | |
| | Oil Filter (Pajero) | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 5,180.00 | 5,180.00 | | |
| | RTY Black Silicon | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,950.00 | 1,950.00 | | |
| | Gear Oil #90 & 140 | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 6,150.00 | 6,150.00 | | |
| | Aircon Actuator | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | Fuel Gauge | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 16,200.00 | 16,200.00 | | |
| | Clutch Disc (Pajero) | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 23,760.00 | 23,760.00 | | |
| | Clutch Cover | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 30,240.00 | 30,240.00 | | |
| | Release Bearing (Pajero) | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 10,260.00 | 10,260.00 | | |
| | Pilo Bearing (Pajero) | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 2,600.00 | 2,600.00 | | |
| | Clutch Fon Blade | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 12,960.00 | 12,960.00 | | |
| | Steering Cross Joint (Surplus) | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 16,200.00 | 16,200.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Upper Rdiator Hose | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 4,100.00 | 4,100.00 | | |
| | Invector Nozzle Washer | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 540.00 | 540.00 | | |
| | Main Drive Oil Seal | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 3,000.00 | 3,000.00 | | |
| | Transmission Oil Seal 94x4 Oil Seal | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 2,800.00 | 2,800.00 | | |
| | Steel Epoxy | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,200.00 | 1,200.00 | | |
| | Realy 12 V (Hella) | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,620.00 | 1,620.00 | | |
| | Circulizer Ring | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 9,320.00 | 9,320.00 | | |
| | Repair Hoon, Replaced, Fuel Gauge & Electrical | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 10,800.00 | 10,800.00 | | |
| | Overhaul Radiator | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 10,800.00 | 10,800.00 | | |
| | General Overhaul Engine (Diesel) | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 91,800.00 | 91,800.00 | | |
| | Pulldown Transmission to repair Circulizer Ring Gear # 3&4 | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 54,000.00 | 54,000.00 | | |
| | Repaired Weld Trons Bell Housing | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 10,800.00 | 10,800.00 | | |
| | Hydrotest Cylinder Head | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 4,800.00 | 4,800.00 | | |
| | Resurface Cylinder Head | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 16,050.00 | 16,050.00 | | |
| | Cylinder Head Gasket (Carbon) | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 9,600.00 | 9,600.00 | | |
| | Exhaust man. Gasket | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 2,600.00 | 2,600.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | RTV Black Silicon | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,300.00 | 1,300.00 | | |
| | Radiator Cap 0.9 (orig) | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 4,800.00 | 4,800.00 | | |
| | Magic tint | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 38,000.00 | 38,000.00 | | |
| | Wheel Cover | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 4,000.00 | 4,000.00 | | |
| | Roller (Samsung Excavator) | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 58,000.00 | 58,000.00 | | |
| | Top Roller | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 48,000.00 | 48,000.00 | | |
| | Idler | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 19,000.00 | 19,000.00 | | |
| | Sprocket | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 60,000.00 | 60,000.00 | | |
| | Air Filter | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 40,000.00 | 40,000.00 | | |
| | Cool Ant | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,000.00 | 1,000.00 | | |
| | Fluid | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 6,300.00 | 6,300.00 | | |
| | Fuel Filter | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 11,000.00 | 11,000.00 | | |
| | DIESEL | BANE IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | 501 | 712,253.33 | 712,253.33 | | |
| | GAS | BANE IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | 501 | 396,074.07 | 396,074.07 | | |
| | LUBRICANT | BANE IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | 501 | 370,448.73 | 370,448.73 | | |
| F | SPORTS/ATHLETIC/ANNIVERSARY/CULTURAL | | | | | | | | 0.00 | | | |
| G | UTILITY EXPENSES | | | | | | | | 0.00 | | | |
| H | COMMUNICATION EXPENSES | | | | | | | | 0.00 | | | |
| I | ADVERTISING EXPENSES | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| J | RENT EXPENSES | | | | | | | | 0.00 | | | |
| | Vehicles Rental | BANE IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501/101 | 540,000.00 | 540,000.00 | | |
| K | TAXES,INSURANCE ,PREMIUM,OTHER FEES | | | | | | | | 0.00 | | | |
| | Motor Vehicles | BANE IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 100,000.00 | 100,000.00 | | |
| L | TRAINING /SEMINAR | | | | | | | | 0.00 | | | |
| | BELLY DANCING/other activity | BANE IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 50,000.00 | 50,000.00 | | |
| | 2 DAYS TRAINING OCCUPATIONAL | BANE IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 200,000.00 | 200,000.00 | | |
| | FIRST AID & CPR/AED TRAINING | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 300,000.00 | 300,000.00 | | |
| | 3 DAYS SEMINAR ON DRUGS/ALCOHOL LEGALITY & | BANE IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | 501 | 150,000.00 | 150,000.00 | | |
| | LIMITATIONS | | Shopping | | | | | | 0.00 | | | |
| | 2 DAYS ADVANCE TRAINING ON SELF DEFENSE | BANE IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | 501 | 1,600,000.00 | 1,600,000.00 | | |
| | IDS SEMINAR/TRAINING (ESTIMATED COST) | | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| M | TRAVEL EXPENSES | | | | | | | | 0.00 | | | |
| N | Furnitures and Fixtures | | | | | | | | 0.00 | | | |
| | Table for Server | | | | | | | | 0.00 | | | |
| O | MEDICAL AND DENTAL | | | | | | | | 0.00 | | | |
| | Medicine | | | | | | | | 0.00 | | | |
| | Supplies | | | | | | | | 0.00 | | | |
| | Equipment | | | | | | | | 0.00 | | | |
| P | CONSTRUCTION MATERIALS | | | | | | | | 0.00 | | | |
| Q | AGRICULTURAL PRODUCTS | BANE IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501/101 | 144,000.00 | 144,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | INFRASTRUCTURE | | | | | | | | 0.00 | | | |
| | | | | | | | | ok | 9,101,359.20 | 9,101,359.20 | | |
| A. | AVAILABLE AT PROCUREMENT SERVICES STORE | PAMBAT IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,041,206.65 | 1,041,206.65 | | |
| B. | OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note : Please prices of Items) | PAMBAT IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 2,167,062.00 | 2,167,062.00 | | |
| C | Surveying Equipment /Accessories & Supplies | | | | | | | | 0.00 | | | |
| D | OFFICE EQUIPMENT MAINTENANCE | | | | | | | | 0.00 | | | |
| E | OIL,LUBRICANTS,SPAREPARTS ,ETC | | | | | | | | 0.00 | | | |
| | Construction of Equipment/Material | PAMBAT IMO | Shopping/SVP | | | | | 501 | 33,215,735.20 | 33,215,735.20 | | |
| | Diesel/Oil/Lubricants | PAMBAT IMO | Direct Contracting | | | | | 501 | 10,046,700.00 | 10,046,700.00 | | |
| F | SPORTS/ATHLETIC/ANNIVERSARY/CULTURAL | | | | | | | | 0.00 | | | |
| G | UTILITY EXPENSES | | | | | | | | 0.00 | | | |
| | Water Bill | | | | | | | | 0.00 | | | |
| H | COMMUNICATION EXPENSES | | | | | | | | 0.00 | | | |
| | 1.Telephone Bill | | | | | | | | 0.00 | | | |
| | 2. Internet Connection & communication Facilities | | | | | | | | 0.00 | | | |
| I | ADVERTISING EXPENSES | | | | | | | | 0.00 | | | |
| J | RENT EXPENSES | | | | | | | | 0.00 | | | |
| K | TAXES,INSURANCE ,PREMIUM,OTHER FEES | | | | | | | | 0.00 | | | |
| | Motor Vehicles Insurance | PAMBAT IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | 501 | 393,281.16 | 393,281.16 | | |
| L | TRAINING /SEMINAR | | | | | | | | 0.00 | | | |
| | Training /Seminar/ Workshop | PAMBAT IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 8,540,000.00 | 8,540,000.00 | | |
| M | TRAVEL EXPENSES | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Airfare | PAMBAT IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | 501/101 | 80,000.00 | 80,000.00 | | |
| N | Furnitures and Fixtures | PAMBAT IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501/101 | 146,000.00 | 146,000.00 | | |
| O | MEDICAL AND DENTAL | | | | | | | | 0.00 | | | |
| | Medicine | | | | | | | | 0.00 | | | |
| | Supplies | PAMBAT IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 12,000.00 | 12,000.00 | | |
| | Equipment | | | | | | | | 0.00 | | | |
| P | CONSTRUCTION MATERIALS | | | | | | | | 0.00 | | | |
| | INFRASTRUCTURE | | | | | | | Project | 0.00 | | | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | ok | 55,641,985.01 | 55,641,985.01 | | |
| A. | AVAILABLE AT PROCUREMENT SERVICES STORE | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 179,951.30 | 179,951.30 | | |
| B. | OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note : Please prices of Items) | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,042,404.20 | 1,042,404.20 | | |
| C | Surveying Equipment /Accessories & Supplies | | | | | | | | 0.00 | | | |
| D | OFFICE EQUIPMENT MAINTENANCE | | | | | | | | 0.00 | | | |
| E | OIL,LUBRICANTS,SPAREPARTS ,ETC | | | | | | | | 0.00 | | | |
| | Alternator 12 volts | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 4,500.00 | 4,500.00 | | |
| | B ackhoe Bucket | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 15,000.00 | 15,000.00 | | |
| | Battery (6sm) | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 52,000.00 | 52,000.00 | | |
| | Battery (3sm) | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 60,000.00 | 60,000.00 | | |
| | bolt | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,040.00 | 1,040.00 | | |
| | cylinder head gasket | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 105,000.00 | 105,000.00 | | |
| | fuel filter | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,250.00 | 1,250.00 | | |
| | fuel hjose | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,100.00 | 1,100.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | heater plug | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 3,600.00 | 3,600.00 | | |
| | hose clamp | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 150.00 | 150.00 | | |
| | hydraulic hose | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 30,000.00 | 30,000.00 | | |
| | hydralic hose fabrication | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 7,301.00 | 7,301.00 | | |
| | hydralic hose fabrication | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 4,758.00 | 4,758.00 | | |
| | hydralic hose fabrication | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 3,500.00 | 3,500.00 | | |
| | hydralic hose fabrication | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 3,600.00 | 3,600.00 | | |
| | injector | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 3,500.00 | 3,500.00 | | |
| | job order-change oil | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,800.00 | 1,800.00 | | |
| | oil filter | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 2,100.00 | 2,100.00 | | |
| | oil seal | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,500.00 | 1,500.00 | | |
| | pump | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 4,500.00 | 4,500.00 | | |
| | tensioner bearing | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 10,000.00 | 10,000.00 | | |
| | tgires | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 80,000.00 | 80,000.00 | | |
| | washer | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 150.00 | 150.00 | | |
| | water pump assy. | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 35,000.00 | 35,000.00 | | |
| | valve guide | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 8,500.00 | 8,500.00 | | |
| | camshaft Bushing std. | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 3,000.00 | 3,000.00 | | |
| | Piston Pin Bushing | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 12,700.00 | 12,700.00 | | |
| | Fuel Pump | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 6,500.00 | 6,500.00 | | |
| | Piston | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 25,500.00 | 25,500.00 | | |
| | Piston Ring | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 15,000.00 | 15,000.00 | | |
| | Liner | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 26,500.00 | 26,500.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Intake valve | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 6,900.00 | 6,900.00 | | |
| | exhaust valve | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 7,500.00 | 7,500.00 | | |
| | overhauling gasket | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 28,000.00 | 28,000.00 | | |
| | conrod bearing std. | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 6,900.00 | 6,900.00 | | |
| | main bearing std. | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 5,000.00 | 5,000.00 | | |
| | Spare Parts of Light Vehicle | | | | | | | | 0.00 | | | |
| | accelator assembly | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 13,000.00 | 13,000.00 | | |
| | air cleaner | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 15,800.00 | 15,800.00 | | |
| | air filter | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 5,000.00 | 5,000.00 | | |
| | ampere guage | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,000.00 | 1,000.00 | | |
| | auto bulb | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 4,200.00 | 4,200.00 | | |
| | auxillary fan | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 7,200.00 | 7,200.00 | | |
| | ball joint | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 4,800.00 | 4,800.00 | | |
| | battery 6sm | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 52,000.00 | 52,000.00 | | |
| | battery 3 sm | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 100,000.00 | 100,000.00 | | |
| | battery cable | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 3,000.00 | 3,000.00 | | |
| | battery clamp | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,600.00 | 1,600.00 | | |
| | battery log | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 300.00 | 300.00 | | |
| | battery terminal | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,600.00 | 1,600.00 | | |
| | bearing | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 3,800.00 | 3,800.00 | | |
| | body repair & repair | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 75,000.00 | 75,000.00 | | |
| | bolt | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 2,160.00 | 2,160.00 | | |
| | brake lining | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 5,275.00 | 5,275.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | brake master assymbly | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 6,750.00 | 6,750.00 | | |
| | brake master kit | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 6,500.00 | 6,500.00 | | |
| | brake pad | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 11,000.00 | 11,000.00 | | |
| | brake shoe assymbly | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 15,000.00 | 15,000.00 | | |
| | bulb 24 v | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 2,880.00 | 2,880.00 | | |
| | bulb hallogen | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 2,500.00 | 2,500.00 | | |
| | by pass hose | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,400.00 | 1,400.00 | | |
| | cable for accelator | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 3,600.00 | 3,600.00 | | |
| | calibration injection pump | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 10,000.00 | 10,000.00 | | |
| | caliper bolt | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 3,800.00 | 3,800.00 | | |
| | camshift bushing | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 4,500.00 | 4,500.00 | | |
| | center bearing | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 5,600.00 | 5,600.00 | | |
| | center bolt | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 700.00 | 700.00 | | |
| | center ink | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 5,600.00 | 5,600.00 | | |
| | clutch disc | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 20,000.00 | 20,000.00 | | |
| | clutch master | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 8,000.00 | 8,000.00 | | |
| | clutch master kit | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,600.00 | 1,600.00 | | |
| | clutch operating kit | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 880.00 | 880.00 | | |
| | clutch replacement | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 3,600.00 | 3,600.00 | | |
| | clutch cover | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 7,800.00 | 7,800.00 | | |
| | clutch disc assy. | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 30,000.00 | 30,000.00 | | |
| | compressor | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 16,000.00 | 16,000.00 | | |
| | condenser | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 5,600.00 | 5,600.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | conrod bearing | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 6,800.00 | 6,800.00 | | |
| | coller packing | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,100.00 | 1,100.00 | | |
| | copper tube | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 200.00 | 200.00 | | |
| | cross joint | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 6,500.00 | 6,500.00 | | |
| | cylinder head gasket | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 5,200.00 | 5,200.00 | | |
| | electrical wiring | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 12,000.00 | 12,000.00 | | |
| | engine overhauling | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 36,000.00 | 36,000.00 | | |
| | engine support | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 3,400.00 | 3,400.00 | | |
| | engine valve | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 3,300.00 | 3,300.00 | | |
| | evaporator assy. | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 7,000.00 | 7,000.00 | | |
| | flasher relay | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 2,500.00 | 2,500.00 | | |
| | flexible hose | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 2,500.00 | 2,500.00 | | |
| | filter drier | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 6,500.00 | 6,500.00 | | |
| | fuel filter | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 5,250.00 | 5,250.00 | | |
| | fuel filter assy | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 2,850.00 | 2,850.00 | | |
| | fuel hose | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,800.00 | 1,800.00 | | |
| | fuel pump | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 5,400.00 | 5,400.00 | | |
| | fuel pump assy | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 2,850.00 | 2,850.00 | | |
| | fuse | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 350.00 | 350.00 | | |
| | fuse holder | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 875.00 | 875.00 | | |
| | fuse socket | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 750.00 | 750.00 | | |
| | glow plug | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 2,200.00 | 2,200.00 | | |
| | heater plug | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,650.00 | 1,650.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | head lght assembly | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 6,800.00 | 6,800.00 | | |
| | head light socket | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 900.00 | 900.00 | | |
| | horn 12 volts | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,500.00 | 1,500.00 | | |
| | horn assembly | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 6,000.00 | 6,000.00 | | |
| | horn relay | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 750.00 | 750.00 | | |
| | hose clamp | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 180.00 | 180.00 | | |
| | hose clamp | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 480.00 | 480.00 | | |
| | hydraulic assy. | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 4,500.00 | 4,500.00 | | |
| | ignition switch | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 2,250.00 | 2,250.00 | | |
| | invert nut | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 300.00 | 300.00 | | |
| | liner | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 8,200.00 | 8,200.00 | | |
| | magnetic valve | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,900.00 | 1,900.00 | | |
| | magnetic horn | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 800.00 | 800.00 | | |
| | main bearing | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 8,400.00 | 8,400.00 | | |
| | Mirror (side) | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 4,800.00 | 4,800.00 | | |
| | oil filter | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 9,800.00 | 9,800.00 | | |
| | oil hose | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 2,500.00 | 2,500.00 | | |
| | oil guage | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,150.00 | 1,150.00 | | |
| | oil seal | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 6,000.00 | 6,000.00 | | |
| | piston pin bushing | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 2,850.00 | 2,850.00 | | |
| | piston assembly | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 6,200.00 | 6,200.00 | | |
| | piston ring | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,900.00 | 1,900.00 | | |
| | plushing all sysstem | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 800.00 | 800.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | pump belt | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 6,500.00 | 6,500.00 | | |
| | pressure plate assy | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 45,000.00 | 45,000.00 | | |
| | Radiator | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 7,000.00 | 7,000.00 | | |
| | Radiator cap | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,250.00 | 1,250.00 | | |
| | radiator hose | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,900.00 | 1,900.00 | | |
| | relay horn | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 250.00 | 250.00 | | |
| | release bearing | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 5,000.00 | 5,000.00 | | |
| | relaease bearing | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,700.00 | 1,700.00 | | |
| | regulator valve | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 2,100.00 | 2,100.00 | | |
| | rubber cup | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 350.00 | 350.00 | | |
| | rubber boots | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 450.00 | 450.00 | | |
| | sand paper\ | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 60.00 | 60.00 | | |
| | sealed beam | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 3,600.00 | 3,600.00 | | |
| | selicone | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 950.00 | 950.00 | | |
| | spindle | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 900.00 | 900.00 | | |
| | starter relay | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,000.00 | 1,000.00 | | |
| | steering shock absorber | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 5,000.00 | 5,000.00 | | |
| | socket | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 225.00 | 225.00 | | |
| | stud and bolt | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 900.00 | 900.00 | | |
| | suspension bearing | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,500.00 | 1,500.00 | | |
| | tail light and signal light | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 4,500.00 | 4,500.00 | | |
| | temperature gauage | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,950.00 | 1,950.00 | | |
| | timing belt | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 15,040.00 | 15,040.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | tires | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 250,000.00 | 250,000.00 | | |
| | valve | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 3,250.00 | 3,250.00 | | |
| | valve guide | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,200.00 | 1,200.00 | | |
| | vortage regulator | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,600.00 | 1,600.00 | | |
| | washer | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,750.00 | 1,750.00 | | |
| | water plug | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 125.00 | 125.00 | | |
| | water pump | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 2,800.00 | 2,800.00 | | |
| | wiper blade wi/arm | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 8,000.00 | 8,000.00 | | |
| | window riser | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,000.00 | 1,000.00 | | |
| | job order replace of alternator | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 6,000.00 | 6,000.00 | | |
| | job order overhauling of aircondition | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 50,000.00 | 50,000.00 | | |
| | job order replace expansion valve | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 2,400.00 | 2,400.00 | | |
| | job order replace condenser | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 9,000.00 | 9,000.00 | | |
| | job order replace filer drier | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 2,250.00 | 2,250.00 | | |
| | job order alternator rewinding | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 6,000.00 | 6,000.00 | | |
| | job order brake bonding | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 4,000.00 | 4,000.00 | | |
| | job order vulcanizing of flat tire | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 7,500.00 | 7,500.00 | | |
| | job order disk pad rebonding | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,680.00 | 1,680.00 | | |
| | job order transmission repair | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 3,000.00 | 3,000.00 | | |
| | job order wheel balance | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 9,000.00 | 9,000.00 | | |
| | job order overhauling gaskiet | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 5,800.00 | 5,800.00 | | |
| | job order spring repair | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,400.00 | 1,400.00 | | |
| | job order uphostery | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 10,500.00 | 10,500.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Spare Parts of Motorcycle | | | | | | | | 0.00 | | | |
| | Battery | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 10,500.00 | 10,500.00 | | |
| | bearing | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,875.00 | 1,875.00 | | |
| | brake cable | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,500.00 | 1,500.00 | | |
| | brake shoe | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 11,250.00 | 11,250.00 | | |
| | chain | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 10,500.00 | 10,500.00 | | |
| | clutch cable | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 2,250.00 | 2,250.00 | | |
| | clutch handle | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,875.00 | 1,875.00 | | |
| | condenser | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,500.00 | 1,500.00 | | |
| | contack point | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 2,250.00 | 2,250.00 | | |
| | electrical wiring | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,000.00 | 1,000.00 | | |
| | foot brake | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,500.00 | 1,500.00 | | |
| | gas cable | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 2,250.00 | 2,250.00 | | |
| | gas hose | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 375.00 | 375.00 | | |
| | hallogen valve | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,500.00 | 1,500.00 | | |
| | horn | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 2,000.00 | 2,000.00 | | |
| | ignition switch | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 2,000.00 | 2,000.00 | | |
| | ignition coil | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 9,000.00 | 9,000.00 | | |
| | kick starter | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 2,000.00 | 2,000.00 | | |
| | light coil | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 2,000.00 | 2,000.00 | | |
| | mirror (side) | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,500.00 | 1,500.00 | | |
| | primary coil | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 2,000.00 | 2,000.00 | | |
| | shock absorber | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 6,000.00 | 6,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | signal light | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,500.00 | 1,500.00 | | |
| | spark plug | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 2,250.00 | 2,250.00 | | |
| | speedometer cable | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 2,250.00 | 2,250.00 | | |
| | sprocket | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 1,700.00 | 1,700.00 | | |
| | stop light assy | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 3,750.00 | 3,750.00 | | |
| | tire (interior exterior) | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 30,000.00 | 30,000.00 | | |
| | GASOLINE, OIL & LUBRICANT | | | | | | | | 0.00 | | | |
| | DIESEL | TARZAM IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 2,071,200.00 | 2,071,200.00 | | |
| | REGULAR | TARZAM IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 484,680.00 | 484,680.00 | | |
| | 2T oil | TARZAM IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 4,868.50 | 4,868.50 | | |
| | ATF | TARZAM IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 29,104.00 | 29,104.00 | | |
| | Engine oil | TARZAM IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 16,050.00 | 16,050.00 | | |
| | Gear oil | TARZAM IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 9,202.00 | 9,202.00 | | |
| | Brake Fluid | TARZAM IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 4,560.00 | 4,560.00 | | |
| | Oil # 10 | TARZAM IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 83,104.00 | 83,104.00 | | |
| | grease | TARZAM IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 9,200.00 | 9,200.00 | | |
| | motor oil | TARZAM IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 8,480.00 | 8,480.00 | | |
| F | SPORTS/ATHLETIC/ANNIVERSARY/CULTURAL | | | | | | | | 0.00 | | | |
| G | UTILITY EXPENSES | | | | | | | | 0.00 | | | |
| H | COMMUNICATION EXPENSES | | | | | | | | 0.00 | | | |
| I | ADVERTISING EXPENSES | | | | | | | | 0.00 | | | |
| J | RENT EXPENSES | | | | | | | | 0.00 | | | |
| | Vehicles Rental | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| K | TAXES,INSURANCE ,PREMIUM,OTHER FEES | | | | | | | | 0.00 | | | |
| | Motor Vehicles | | | | | | | | 0.00 | | | |
| L | TRAINING /SEMINAR | | | | | | | | 0.00 | | | |
| | Gender and Development(GAD) | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 278,400.00 | 278,400.00 | | |
| | Team Building | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 278,400.00 | 278,400.00 | | |
| | Staff Development | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 278,400.00 | 278,400.00 | | |
| | RPW (Midyear & Year End) | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 278,400.00 | 278,400.00 | | |
| | Trainings & Seminars (Project Fund) | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 0.00 | 0.00 | | |
| | TASMORIS -BLDC/SMT/FMS | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 127,500.00 | 127,500.00 | | |
| | Review & Assessment | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 358,500.00 | 358,500.00 | | |
| | IMO Review | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 9,750.00 | 9,750.00 | | |
| | CAMRIS - Review & Assessment | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 7,500.00 | 7,500.00 | | |
| | Inter-Agency Coordination | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 7,500.00 | 7,500.00 | | |
| | BRIS- BLDC | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 11,250.00 | 11,250.00 | | |
| | Conf. Team Bldg. | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 3,000.00 | 3,000.00 | | |
| | Pre-Construction Meeting | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 3,600.00 | 3,600.00 | | |
| | IA Congress | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 3,600.00 | 3,600.00 | | |
| | NBRIS- None | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 0.00 | | | |
| | | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 0.00 | | | |
| | Training & Seminars (IMTSS) | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 0.00 | | | |
| | TASMORIS- SPFF | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 30,000.00 | 30,000.00 | | |
| | G-BEST | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 60,000.00 | 60,000.00 | | |
| | I.A. Congress | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 23,550.00 | 23,550.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Supervisory Training | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 5,850.00 | 5,850.00 | | |
| | CAMRIS- Refresher Course | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 7,500.00 | 7,500.00 | | |
| | Leadership Training | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 3,000.00 | 3,000.00 | | |
| | Review & Assessment | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 3,000.00 | 3,000.00 | | |
| | G-BEST | TARZAM IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 3,000.00 | 3,000.00 | | |
| M | TRAVEL EXPENSES | | | | | | | | 0.00 | | | |
| N | Furnitures and Fixtures | | | | | | | | 0.00 | | | |
| O | MEDICAL AND DENTAL | | | | | | | | 0.00 | | | |
| | Medicine | | | | | | | | 0.00 | | | |
| | Supplies | | | | | | | | 0.00 | | | |
| | Equipment | | | | | | | | 0.00 | | | |
| P | CONSTRUCTION MATERIALS | | | | | | | | 0.00 | | | |
| | INFRASTRUCTURE | Region 3 | Public Bidding | | | | | Project | 0.00 | | | |
| **BBMP** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 2,500.00 | 2,500.00 | | |
| | COMMON OFFICE SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 525,000.00 | 525,000.00 | | |
| | COMMON OFFICE DEVICES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 10,000.00 | 10,000.00 | | |
| | COMMON JANITORIAL SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 55,000.00 | 55,000.00 | | |
| | COMMON OFFICE EQUIPMENT | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 125,000.00 | 125,000.00 | | |
| | COMMON CUMPUTER SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 165,090.00 | 165,090.00 | | |
| | HANDBOOK ON PROCUREMENT | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 310.00 | 310.00 | | |
| | CONSUMABLES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 1,805,000.00 | 1,805,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 28,600.00 | 28,600.00 | | |
| | COMMON OFFICE EQUIPMENT | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 300,000.00 | 300,000.00 | | |
| | COMMON OFFICE SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 765,000.00 | 765,000.00 | | |
| | COMMON JANITORIAL SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 80,000.00 | 80,000.00 | | |
| | CONSUMABLES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 526,965.00 | 526,965.00 | | |
| | OFFICE EQUIPMENT AND ACCESSORIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 6,950.00 | 6,950.00 | | |
| | OFFICE SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 83,385.00 | 83,385.00 | | |
| | AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 56,500.00 | 56,500.00 | | |
| | PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 80,000.00 | 80,000.00 | | |
| | CLEANING EQUIPMENT AND SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 40,000.00 | 40,000.00 | | |
| | PAPER MATERIALS AND PRODUCTS | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 461,955.00 | 461,955.00 | | |
| | LIGHTING AND FIXTURES AND ACCESSORIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 51,250.00 | 51,250.00 | | |
| | ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 993,870.00 | 993,870.00 | | |
| | COMPUTER SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 400,000.00 | 400,000.00 | | |
| | COMPUTER EQUIPMENT AND ACCESSORIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 279,975.00 | 279,975.00 | | |
| | OTHER CATEGORIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| C | OFFICE EQUIPMENT MAINTENANCE | | | | | | | | | | | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 250,000.00 | 250,000.00 | | |
| D | OIL, LUBRICANTS, SPARE PARTS, ETC. | | | | | | | | | | | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,450,500.00 | 1,450,500.00 | | |
| E | SPORTS/ATHLETIC/ANNIVERSARY/CULTURAL | | | | | | | | | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,250,000.00 | 1,250,000.00 | | |
| F | COMMUNICATION EXPENSES | | | | | | | | | | | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 97,200.00 | 97,200.00 | | |
| G | ADVERTISING EXPENSES | | | | | | | | | | | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 100,000.00 | 100,000.00 | | |
| H | RENT EXPENSES | | | | | | | | | | | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 10,800,000.00 | 10,800,000.00 | | |
| I | TAXES,INSURANCE ,PREMIUM,OTHER FEES | | | | | | | | | | | |
| | | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 1,200,000.00 | 1,200,000.00 | | |
| J | TRAINING/SEMINAR | | | | | | | | | | | |
| | | | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 1,920,000.00 | 1,920,000.00 | | |
| K | TRAVEL EXPENSES | | | | | | | | | | | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 100,000.00 | 100,000.00 | | |
| L | VEHICLE MAINTENANCE | | | | | | | | | | | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 4,267,100.00 | 4,267,100.00 | | |
| M | MEDICAL AND DENTAL | | | | | | | | | | | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 100,000.00 | 100,000.00 | | |
| N | CONSTRUCTION AND PLANTATION MATERIALS | | | | | | | | | | | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 2,868,400.00 | | 2,868,400.00 | |
| O | INFRASTRUCTURE PROJECTS/CIVIL WORKS | | | | | | | | | | | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 524,050,700.00 | | 524,050,700.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| **CMIPP** | | | | | | | | | | | | |
| | Goods | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 3,256,245.65 | 3,256,245.65 | | |
| | INFRASTRUCTURE PROJECTS/CIVIL WORKS | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 58,412,953.69 | | 58,412,953.69 | |
| **REGION 4A** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | 1. COMMON ELECTRICAL SUPPLIES | REGION IV-A | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | various fund | 151,771.17 | 151,771.17 | | |
| | 2. COMMON COMPUTER SUPPLIES/CONSUMABLES | REGION IV-A | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | various fund | 1,077,354.90 | 1,077,354.90 | | |
| | 3. COMMON OFFICE SUPPLIES | REGION IV-A | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | various fund | 1,448,324.67 | 1,448,324.67 | | |
| | 4. COMMON OFFICE DEVICES | REGION IV-A | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | various fund | 98,566.84 | 98,566.84 | | |
| | 5. COMMON JANITORIAL SUPPLIES | REGION IV-A | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | various fund | 229,176.16 | 229,176.16 | | |
| | 6. LEGAL SIZE PAPER | REGION IV-A | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | various fund | 150,233.40 | 150,233.40 | | |
| | 7. COMMON OFFICE EQUIPMENT | REGION IV-A | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | various fund | 423,433.82 | 423,433.82 | | |
| | | | | | | | | | | 3,578,860.96 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | 1. OFFICE EQUIPMENT AND ACCESSORIES | REGION IV-A | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | various fund | 7,870,102.00 | 7,870,102.00 | | |
| | 2. OFFICE SUPPLIES | REGION IV-A | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | various fund | 2,301,788.80 | 2,301,788.80 | | |
| | 3. COMMON COMPUTER SUPPLIES/CONSUMABLES | REGION IV-A | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | various fund | 1,651,572.00 | 1,651,572.00 | | |
| | 4. EQUIPMENT MAINTENANCE AND CONSUMABLES | REGION IV-A | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | various fund | 13,843,450.00 | 13,843,450.00 | | |
| | 5. CLEANING EQUIPMENT AND SUPPLIES | REGION IV-A | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | various fund | 250,510.00 | 250,510.00 | | |
| | 6. PHOTOGRAPIC, FILMING OR VIDEO EQUIPMENT | REGION IV-A | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | various fund | 136,000.00 | 136,000.00 | | |
| | 7. PAPER MATERIALS AND PRODUCTS | REGION IV-A | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | various fund | 1,141,800.00 | 1,141,800.00 | | |
| | 8. LIGHTING, FURNITURES, FIXTURES AND ACCESSORIES | REGION IV-A | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | various fund | 2,024,460.00 | 2,024,460.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 9. ELECTRICAL EQUIPMENT, COMPONENTS AND SUPPLIES | REGION IV-A | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | various fund | 1,691,760.00 | 1,691,760.00 | | |
| | 10. SPORTS AND GYM EQUIPMENTS | REGION IV-A | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | various fund | 132,000.00 | 132,000.00 | | |
| | 11. OTHER CATEGORIES | REGION IV-A | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | various fund | 63,947,056.70 | 63,947,056.70 | | |
| C | INFRASTRUCTURE/CIVIL WORKS | | | | | | | | | | | |
| 1 | Quipot IP | Quezon IMO | NCB | Nov 2017 | Dec 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 75,000,000.00 | | 75,000,000.00 | Quipot River Irrigation Project, Quezon |
| 2 | Macalelon SRIP | Quezon IMO | NCB | Nov 2017 | Dec 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 200,000,000.00 | | 200,000,000.00 | Macalelon Small Reservoir Irrigation Project, Quezon |
| 3 | Palico RIS | Cavite-Batangas IMO | NCB | Sept 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 15,100,000.00 | | 15,100,000.00 | Resto/Rehab/Repair of Existing National IS-RRENIS |
| 4 | Butas RIS | Cavite-Batangas IMO | NCB | Sept 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 19,000,000.00 | | 19,000,000.00 | Resto/Rehab/Repair of Existing National IS-RRENIS |
| 5 | Embarcadero RIS | Cavite-Batangas IMO | NCB | Sept 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 10,000,000.00 | | 10,000,000.00 | Resto/Rehab/Repair of Existing National IS-RRENIS |
| 6 | Pasong Kastila RIS | Cavite-Batangas IMO | NCB | Sept 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,000,000.00 | | 5,000,000.00 | Resto/Rehab/Repair of Existing National IS-RRENIS |
| 7 | Plucena-Bayan RIS | Cavite-Batangas IMO | NCB | Sept 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,000,000.00 | | 5,000,000.00 | Resto/Rehab/Repair of Existing National IS-RRENIS |
| 8 | Julian RIS | Cavite-Batangas IMO | NCB | Sept 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,000,000.00 | | 5,000,000.00 | Resto/Rehab/Repair of Existing National IS-RRENIS |
| 9 | Molino RIS | Cavite-Batangas IMO | NCB | Sept 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 120,000,000.00 | | 120,000,000.00 | Resto/Rehab/Repair of Existing National IS-RRENIS |
| 10 | Sahing RIS | Cavite-Batangas IMO | NCB | Sept 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 20,780,000.00 | | 20,780,000.00 | Resto/Rehab/Repair of Existing National IS-RRENIS |
| 11 | Vargas-Bankud RIS | Cavite-Batangas IMO | NCB | Sept 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,000,000.00 | | 5,000,000.00 | Resto/Rehab/Repair of Existing National IS-RRENIS |
| 12 | Balayungan RIS | Cavite-Batangas IMO | NCB | Sept 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 30,730,000.00 | | 30,730,000.00 | Resto/Rehab/Repair of Existing National IS-RRENIS |
| 13 | Matanda RIS | Cavite-Batangas IMO | NCB | Sept 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 22,850,000.00 | | 22,850,000.00 | Resto/Rehab/Repair of Existing National IS-RRENIS |
| 14 | Sta. Cruz RIS | Laguna-Rizal IMO | NCB | Sept 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 43,161,247.27 | | 43,161,247.27 | Resto/Rehab/Repair of Existing National IS-RRENIS |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 15 | Balanac RIS | Laguna-Rizal IMO | NCB | Sept 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 74,863,200.00 | | 74,863,200.00 | Resto/Rehab/Repair of Existing National IS-RRENIS |
| 16 | Malaunod RIS | Laguna-Rizal IMO | NCB | Sept 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 11,040,000.00 | | 11,040,000.00 | Resto/Rehab/Repair of Existing National IS-RRENIS |
| 17 | Mabacan RIS | Laguna-Rizal IMO | NCB | Sept 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 10,630,000.00 | | 10,630,000.00 | Resto/Rehab/Repair of Existing National IS-RRENIS |
| 18 | San Juan RIS | Laguna-Rizal IMO | NCB | Sept 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,000,000.00 | | 5,000,000.00 | Resto/Rehab/Repair of Existing National IS-RRENIS |
| 19 | San Cristobal RIS | Laguna-Rizal IMO | NCB | Sept 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,000,000.00 | | 5,000,000.00 | Resto/Rehab/Repair of Existing National IS-RRENIS |
| 20 | Lumban IS | Laguna-Rizal IMO | NCB | Sept 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,000,000.00 | | 5,000,000.00 | Resto/Rehab/Repair of Existing National IS-RRENIS |
| 21 | Dambo PIS | Laguna-Rizal IMO | NCB | Sept 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 7,000,000.00 | | 7,000,000.00 | Resto/Rehab/Repair of Existing National IS-RRENIS |
| 22 | Agos RIS | Quezon IMO | NCB | Sept 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 30,000,000.00 | | 30,000,000.00 | Resto/Rehab/Repair of Existing National IS-RRENIS |
| 23 | Hanagdong RIS | Quezon IMO | NCB | Sept 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,000,000.00 | | 5,000,000.00 | Resto/Rehab/Repair of Existing National IS-RRENIS |
| 24 | Lagnas RIS | Quezon IMO | NCB | Sept 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 9,000,000.00 | | 9,000,000.00 | Resto/Rehab/Repair of Existing National IS-RRENIS |
| 25 | Cuaco CIS | Cavite-Batangas IMO | NCB | Sept 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 4,000,000.00 | | 4,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 26 | Manalo CIS | Cavite-Batangas IMO | NCB | Sept 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 8,000,000.00 | | 8,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 27 | Balibago CIS | Cavite-Batangas IMO | NCB | Sept 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 7,200,000.00 | | 7,200,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 28 | Paninsingin CIS | Cavite-Batangas IMO | NCB | Sept 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,000,000.00 | | 5,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 29 | Namuco CIS | Cavite-Batangas IMO | NCB | Sept 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,000,000.00 | | 5,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 30 | Pulang Bato CIS | Cavite-Batangas IMO | NCB | Sept 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,000,000.00 | | 5,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 31 | Timbugan CIS | Cavite-Batangas IMO | NCB | Sept 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 8,750,000.00 | | 8,750,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 32 | Lipahan CIS | Cavite-Batangas IMO | NCB | Sept 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 10,000,000.00 | | 10,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 33 | Matala CIS | Cavite-Batangas IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,000,000.00 | | 5,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 34 | Pinagsibaan CIS | Cavite-Batangas IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 7,000,000.00 | | 7,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 35 | Prenza CIS | Cavite-Batangas IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 3,000,000.00 | | 3,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 36 | Golova CIS | Cavite-Batangas IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 2,000,000.00 | | 2,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 37 | Lantic II CIS | Cavite-Batangas IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 2,000,000.00 | | 2,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 38 | Magay CIS | Cavite-Batangas IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,000,000.00 | | 5,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 39 | Salang Bato CIS | Laguna-Rizal IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 3,000,000.00 | | 3,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 40 | Kay Maputi CIS | Laguna-Rizal IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 4,000,000.00 | | 4,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 41 | Kay Kansa CIS | Laguna-Rizal IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,000,000.00 | | 5,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 42 | Lower Mapakla CIS | Laguna-Rizal IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 4,200,000.00 | | 4,200,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 43 | Upper Mapakla CIS | Laguna-Rizal IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,000,000.00 | | 5,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 44 | Sipsipin CIS | Laguna-Rizal IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,000,000.00 | | 5,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 45 | Ilog Malaki CIS | Laguna-Rizal IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 6,200,000.00 | | 6,200,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 46 | Uugong CIS | Laguna-Rizal IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,000,000.00 | | 5,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 47 | Maybancal CIS | Laguna-Rizal IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 3,000,000.00 | | 3,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 48 | San Juan CIS | Laguna-Rizal IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 3,000,000.00 | | 3,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 49 | Salang Matanda CIS | Laguna-Rizal IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,000,000.00 | | 5,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 50 | Pililla PCIS | Laguna-Rizal IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 10,500,000.00 | | 10,500,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 51 | Puypuy CIS | Laguna-Rizal IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,000,000.00 | | 5,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 52 | Dila CiS | Laguna-Rizal IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 6,000,000.00 | | 6,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 53 | Ma. Pelaez CIS | Laguna-Rizal IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 2,000,000.00 | | 2,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 54 | Timbao Bukal Tubigan CIS | Laguna-Rizal IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 2,000,000.00 | | 2,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 55 | Perez CIS | Laguna-Rizal IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 3,000,000.00 | | 3,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 56 | Lilian CIS | Laguna-Rizal IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,000,000.00 | | 5,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 57 | (Famy) Salang De Castro CIS | Laguna-Rizal IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 2,000,000.00 | | 2,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 58 | Longos CIS | Laguna-Rizal IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 2,000,000.00 | | 2,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 59 | Matalatala CIS | Laguna-Rizal IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 3,000,000.00 | | 3,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 60 | Amonoy CIS | Laguna-Rizal IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,000,000.00 | | 5,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 61 | Bukal CIS | Laguna-Rizal IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 8,000,000.00 | | 8,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 62 | Sitio Biga CIS | Laguna-Rizal IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 800,000.00 | | 800,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 63 | Casa - Real CIS | Laguna-Rizal IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 1,700,000.00 | | 1,700,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 64 | Matikiw I CIS | Laguna-Rizal IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 2,000,000.00 | | 2,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 65 | Ilog Sulib CIS (Lakian) | Laguna-Rizal IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 17,750,000.00 | | 17,750,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 66 | Bollero-Balian CIS | Laguna-Rizal IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 8,000,000.00 | | 8,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 67 | Sta.Veronica | Laguna-Rizal IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 2,000,000.00 | | 2,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 68 | Romelo Pinaet CIS | Laguna-Rizal IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 6,000,000.00 | | 6,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 69 | Balian-Tavera CIS | Laguna-Rizal IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 2,000,000.00 | | 2,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 70 | San Antonio CIS | Laguna-Rizal IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 3,000,000.00 | | 3,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 71 | Mascarina CIS | Quezon IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 2,500,000.00 | | 2,500,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 72 | Magsino CIS | Quezon IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 1,600,000.00 | | 1,600,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 73 | Inabuan CIS | Quezon IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 6,000,000.00 | | 6,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 74 | San Rafael-Cabugao CIS | Quezon IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 6,000,000.00 | | 6,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 75 | Jongo CIS | Quezon IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 1,600,000.00 | | 1,600,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 76 | Nakar CIS | Quezon IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,000,000.00 | | 5,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 77 | Del Rosario CIS | Quezon IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 4,000,000.00 | | 4,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 78 | Ayuti CIS | Quezon IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 2,000,000.00 | | 2,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 79 | Abang CIS | Quezon IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 2,000,000.00 | | 2,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 80 | Casispalan CIS | Quezon IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,000,000.00 | | 5,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 81 | Tayuman CIS | Quezon IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,000,000.00 | | 5,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 82 | Bislian Munti CIS | Quezon IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 2,000,000.00 | | 2,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 83 | Bigian CIS | Quezon IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 1,500,000.00 | | 1,500,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 84 | Kawayan-Alitap CIS | Quezon IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 2,000,000.00 | | 2,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 85 | Ila. Binahaan CIS | Quezon IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 15,000,000.00 | | 15,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 86 | Silangan CIS | Quezon IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 2,000,000.00 | | 2,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 87 | Malay CIS | Quezon IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,000,000.00 | | 5,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 88 | Kakawit CIS | Quezon IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 2,500,000.00 | | 2,500,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 89 | Igang CIS | Quezon IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 2,500,000.00 | | 2,500,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 90 | Hagonghong CIS | Quezon IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 2,000,000.00 | | 2,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 91 | Moran CIS | Quezon IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,000,000.00 | | 5,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 92 | Macnit CIS | Quezon IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 2,090,000.00 | | 2,090,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 93 | Castanas Centro CIS | Quezon IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 7,000,000.00 | | 7,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 94 | Lipata CIS | Quezon IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 10,000,000.00 | | 10,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 95 | Kalasumanga CIS | Quezon IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 6,500,000.00 | | 6,500,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 96 | Anibawan CIS | Quezon IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,000,000.00 | | 5,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 97 | Canda CIS | Quezon IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 3,000,000.00 | | 3,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 98 | Angeles CIS | Quezon IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 4,000,000.00 | | 4,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 99 | Tamulaya CIS | Quezon IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 2,000,000.00 | | 2,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 100 | Dancalan-Caimawan CIS | Quezon IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 8,000,000.00 | | 8,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 101 | Malinao Ilaya CIS | Quezon IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 3,000,000.00 | | 3,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 102 | Palsabangon CIS | Quezon IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,000,000.00 | | 5,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 103 | Sibulan CIS | Quezon IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 2,500,000.00 | | 2,500,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 104 | Sintones-Arbismen | Quezon IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 10,000,000.00 | | 10,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 105 | Bignay CIS | Quezon IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 4,500,000.00 | | 4,500,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 106 | Bamban CIS | Quezon IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 11,500,000.00 | | 11,500,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 107 | Pahinga Norte CIS | Quezon IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 6,000,000.00 | | 6,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 108 | Sta. Maria CIS | Quezon IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 7,000,000.00 | | 7,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 109 | Kalubakis CIS | Quezon IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 2,000,000.00 | | 2,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 110 | Bislian Malaki CIS | Quezon IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 4,000,000.00 | | 4,000,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 111 | Manggalang Birhenan CIS | Quezon IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 2,500,000.00 | | 2,500,000.00 | Resto/Rehab/Repair of Existing Communal IS-RRECIS |
| 112 | Palico RIS | Cavite-Batangas IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 46,500,000.00 | | 46,500,000.00 | Extension/Expansion of Existing National Irrigation Systems |
| 113 | Kay Akle RIS | Cavite-Batangas IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 24,000,000.00 | | 24,000,000.00 | Extension/Expansion of Existing National Irrigation Systems |
| 114 | Kay Akle RIS Ext'n | Cavite-Batangas IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 10,000,000.00 | | 10,000,000.00 | Extension/Expansion of Existing National Irrigation Systems |
| 115 | Mayor RIS | Laguna-Rizal IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,000,000.00 | | 5,000,000.00 | Extension/Expansion of Existing National Irrigation Systems |
| 116 | Sta.Cruz RIS | Laguna-Rizal IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 58,250,000.00 | | 58,250,000.00 | Extension/Expansion of Existing National Irrigation Systems |
| 117 | Lumang Nayon | Laguna-Rizal IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 7,000,000.00 | | 7,000,000.00 | Extension/Expansion of Existing Communal Irrigation Systems |
| 118 | Cuyambay CIS | Laguna-Rizal IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 6,000,000.00 | | 6,000,000.00 | Extension/Expansion of Existing Communal Irrigation Systems |
| 119 | San Juan CIS | Laguna-Rizal IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 3,000,000.00 | | 3,000,000.00 | Extension/Expansion of Existing Communal Irrigation Systems |
| 120 | Bangyas CIS | Laguna-Rizal IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 12,500,000.00 | | 12,500,000.00 | Extension/Expansion of Existing Communal Irrigation Systems |
| 121 | Cavinti CIS | Laguna-Rizal IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 7,000,000.00 | | 7,000,000.00 | Extension/Expansion of Existing Communal Irrigation Systems |
| 122 | Paagahan CIS | Laguna-Rizal IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,000,000.00 | | 5,000,000.00 | Extension/Expansion of Existing Communal Irrigation Systems |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 123 | Bukal CIS | Laguna-Rizal IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 3,000,000.00 | | 3,000,000.00 | Extension/Expansion of Existing Communal Irrigation Systems |
| 124 | Palayan CIS | Laguna-Rizal IMO | NCB | Nov 2017 | Dec 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,000,000.00 | | 5,000,000.00 | Extension/Expansion of Existing Communal Irrigation Systems |
| 125 | Maimpez CIS | Laguna-Rizal IMO | NCB | Nov 2017 | Dec 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 15,000,000.00 | | 15,000,000.00 | Extension/Expansion of Existing Communal Irrigation Systems |
| 126 | Masiit CIS | Laguna-Rizal IMO | NCB | Nov 2017 | Dec 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 6,250,000.00 | | 6,250,000.00 | Extension/Expansion of Existing Communal Irrigation Systems |
| 127 | LSPU SIP (Ilog Putol Area) | Laguna-Rizal IMO | NCB | Nov 2017 | Dec 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 15,000,000.00 | | 15,000,000.00 | Extension/Expansion of Existing Communal Irrigation Systems |
| 128 | Sumucab CIS | Laguna-Rizal IMO | NCB | Nov 2017 | Dec 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 2,500,000.00 | | 2,500,000.00 | Extension/Expansion of Existing Communal Irrigation Systems |
| 129 | Matikiw 3 CIS | Laguna-Rizal IMO | NCB | Nov 2017 | Dec 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 2,100,000.00 | | 2,100,000.00 | Extension/Expansion of Existing Communal Irrigation Systems |
| 130 | Busokbusokan CIS | Quezon IMO | NCB | Nov 2017 | Dec 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 15,000,000.00 | | 15,000,000.00 | Extension/Expansion of Existing Communal Irrigation Systems |
| 131 | Iba. Iyam CIS | Quezon IMO | NCB | Nov 2017 | Dec 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 8,200,000.00 | | 8,200,000.00 | Extension/Expansion of Existing Communal Irrigation Systems |
| 132 | Iba. Talim CIS | Quezon IMO | NCB | Nov 2017 | Dec 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,730,000.00 | | 5,730,000.00 | Extension/Expansion of Existing Communal Irrigation Systems |
| 133 | Silangan CIS | Quezon IMO | NCB | Nov 2017 | Dec 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 2,000,000.00 | | 2,000,000.00 | Extension/Expansion of Existing Communal Irrigation Systems |
| 134 | Taluong CIS | Quezon IMO | NCB | Nov 2017 | Dec 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 10,000,000.00 | | 10,000,000.00 | Extension/Expansion of Existing Communal Irrigation Systems |
| 135 | Kawayan CIS | Quezon IMO | NCB | Nov 2017 | Dec 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 8,000,000.00 | | 8,000,000.00 | Extension/Expansion of Existing Communal Irrigation Systems |
| 136 | Lubi CIS | Quezon IMO | NCB | Nov 2017 | Dec 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,000,000.00 | | 5,000,000.00 | Extension/Expansion of Existing Communal Irrigation Systems |
| 137 | Palico RIS | Cavite-Batangas IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 20,130,000.00 | | 20,130,000.00 | Improvement of Service Roads in National Irrigation Systems |
| 138 | Kay-Akle RIS | Cavite-Batangas IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,940,000.00 | | 5,940,000.00 | Improvement of Service Roads in National Irrigation Systems |
| 139 | Culong-Culong RIS | Cavite-Batangas IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 15,850,000.00 | | 15,850,000.00 | Improvement of Service Roads in National Irrigation Systems |
| 140 | Tres Cruzes RIS | Cavite-Batangas IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 13,250,000.00 | | 13,250,000.00 | Improvement of Service Roads in National Irrigation Systems |
| 141 | Balayungan RIS | Cavite-Batangas IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 16,870,000.00 | | 16,870,000.00 | Improvement of Service Roads in National Irrigation Systems |
| 142 | Magay CIS | Cavite-Batangas IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 18,580,000.00 | | 18,580,000.00 | Improvement of Service Roads in National Irrigation Systems |

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| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 143 | Sta. Cruz RIS | Laguna-Rizal IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 13,000,000.00 | | 13,000,000.00 | Improvement of Service Roads in National Irrigation Systems |
| 144 | Balanac RIS | Laguna-Rizal IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 13,000,000.00 | | 13,000,000.00 | Improvement of Service Roads in National Irrigation Systems |
| 145 | Sta. Maria RIS | Laguna-Rizal IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 15,000,000.00 | | 15,000,000.00 | Improvement of Service Roads in National Irrigation Systems |
| 146 | Mayor RIS | Laguna-Rizal IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 15,000,000.00 | | 15,000,000.00 | Improvement of Service Roads in National Irrigation Systems |
| 147 | Dambo PIS | Laguna-Rizal IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 20,000,000.00 | | 20,000,000.00 | Improvement of Service Roads in National Irrigation Systems |
| 148 | Cabuyao East PIS | Laguna-Rizal IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 15,000,000.00 | | 15,000,000.00 | Improvement of Service Roads in National Irrigation Systems |
| 149 | LFLIS | Laguna-Rizal IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 15,000,000.00 | | 15,000,000.00 | Improvement of Service Roads in National Irrigation Systems |
| 150 | Agos RIS | Quezon IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 22,200,000.00 | | 22,200,000.00 | Improvement of Service Roads in National Irrigation Systems |
| 151 | Lagnas RIS | Quezon IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 16,100,000.00 | | 16,100,000.00 | Improvement of Service Roads in National Irrigation Systems |
| 152 | Dumacaa RIS | Quezon IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 15,240,000.00 | | 15,240,000.00 | Improvement of Service Roads in National Irrigation Systems |
| 153 | Hanagdong RIS | Quezon IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 16,100,000.00 | | 16,100,000.00 | Improvement of Service Roads in National Irrigation Systems |
| 154 | Batangas PIS | Cavite-Batangas IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,000,000.00 | | 5,000,000.00 | Repair of Groundwater Pump Irrigation Systems (RGPIS) |
| 155 | F. De Castro PCIS | Cavite-Batangas IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 2,000,000.00 | | 2,000,000.00 | Repair of Groundwater Pump Irrigation Systems (RGPIS) |
| 156 | Pasong Saguing PCIS | Cavite-Batangas IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 1,000,000.00 | | 1,000,000.00 | Repair of Groundwater Pump Irrigation Systems (RGPIS) |
| 157 | Mabacao Pump | Cavite-Batangas IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,250,000.00 | | 5,250,000.00 | Repair of Groundwater Pump Irrigation Systems (RGPIS) |
| 158 | Wawa PCIS | Laguna-Rizal IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 7,300,000.00 | | 7,300,000.00 | Repair of Groundwater Pump Irrigation Systems (RGPIS) |
| 159 | Cabuyao East PIS | Laguna-Rizal IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 50,000,000.00 | | 50,000,000.00 | Repair of Groundwater Pump Irrigation Systems (RGPIS) |
| 160 | Binambang PCIS | Laguna-Rizal IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,000,000.00 | | 5,000,000.00 | Repair of Groundwater Pump Irrigation Systems (RGPIS) |
| 161 | Agos II PIS | Quezon IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 2,250,000.00 | | 2,250,000.00 | Repair of Groundwater Pump Irrigation Systems (RGPIS) |
| 162 | Agos PIS | Quezon IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 2,000,000.00 | | 2,000,000.00 | Repair of Groundwater Pump Irrigation Systems (RGPIS) |
| 163 | Pansol PCIS | Quezon IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 3,600,000.00 | | 3,600,000.00 | Repair of Groundwater Pump Irrigation Systems (RGPIS) |

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| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 164 | Ila. Dupay CIS | Quezon IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,000,000.00 | | 5,000,000.00 | Repair of Groundwater Pump Irrigation Systems (RGPIS) |
| 165 | Ligpit-Bantayan PIS | Quezon IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 2,500,000.00 | | 2,500,000.00 | Repair of Groundwater Pump Irrigation Systems (RGPIS) |
| 166 | Villa San Isidro PIS | Quezon IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 2,000,000.00 | | 2,000,000.00 | Repair of Groundwater Pump Irrigation Systems (RGPIS) |
| 167 | Tinandog PCIS | Quezon IMO | NCB | Oct 2017 | Oct 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 3,000,000.00 | | 3,000,000.00 | Repair of Groundwater Pump Irrigation Systems (RGPIS) |
| 168 | Tingloy PIP | Cavite-Batangas IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 3,000,000.00 | | 3,000,000.00 | Establishment of Groundwater Pump IP (EGPIP) |
| 169 | Imus PIP | Cavite-Batangas IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 3,000,000.00 | | 3,000,000.00 | Establishment of Groundwater Pump IP (EGPIP) |
| 170 | Tanza PIP | Cavite-Batangas IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 3,000,000.00 | | 3,000,000.00 | Establishment of Groundwater Pump IP (EGPIP) |
| 171 | Tua II PIP | Cavite-Batangas IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 7,000,000.00 | | 7,000,000.00 | Establishment of Groundwater Pump IP (EGPIP) |
| 172 | Mahabang Parang PCIP | Laguna-Rizal IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 6,000,000.00 | | 6,000,000.00 | Establishment of Groundwater Pump IP (EGPIP) |
| 173 | Pili PIP | Quezon IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 1,700,000.00 | | 1,700,000.00 | Establishment of Groundwater Pump IP (EGPIP) |
| 174 | Baao II PIP | Quezon IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 1,700,000.00 | | 1,700,000.00 | Establishment of Groundwater Pump IP (EGPIP) |
| 175 | San Roque PIP | Quezon IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 2,500,000.00 | | 2,500,000.00 | Establishment of Groundwater Pump IP (EGPIP) |
| 176 | Ermita PIP | Quezon IMO | NCB | Oct 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 2,500,000.00 | | 2,500,000.00 | Establishment of Groundwater Pump IP (EGPIP) |
| 177 | Dumacaa RIS (Lakawan Dam) | Quezon IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 15,000,000.00 | | 15,000,000.00 | Climate Change Adaptation Works (National Systems) |
| 178 | Dumacaa RIS(Mayao Dam) | Quezon IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 15,000,000.00 | | 15,000,000.00 | Climate Change Adaptation Works (National Systems) |
| 179 | Agos RIS | Quezon IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 15,000,000.00 | | 15,000,000.00 | Climate Change Adaptation Works (National Systems) |
| 180 | Banot-Santol-Polo-Concepcion CIS | Quezon IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 19,500,000.00 | | 19,500,000.00 | Climate Change Adaptation Works (Communal Systems) |
| 181 | Kabebihan CIS | Quezon IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 10,000,000.00 | | 10,000,000.00 | Climate Change Adaptation Works (Communal Systems) |
| 182 | Mangalang Birhenan CIS | Quezon IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,000,000.00 | | 5,000,000.00 | Climate Change Adaptation Works (Communal Systems) |
| 183 | Balayungan RIS | Cavite-Batangas IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 1,000,000.00 | | 1,000,000.00 | Climate Change Adaptation Works (National Systems) |

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| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 184 | Culong-Culong RIS | Cavite-Batangas IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 1,000,000.00 | | 1,000,000.00 | Climate Change Adaptation Works (National Systems) |
| 185 | Kay-Akle RIS | Cavite-Batangas IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 1,000,000.00 | | 1,000,000.00 | Climate Change Adaptation Works (National Systems) |
| 186 | Mayor RIS | Laguna-Rizal IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 2,000,000.00 | | 2,000,000.00 | Climate Change Adaptation Works (National Systems) |
| 187 | Dumacaa RIS | Quezon IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 3,300,000.00 | | 3,300,000.00 | Climate Change Adaptation Works (National Systems) |
| 188 | Agos RIS | Quezon IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 3,000,000.00 | | 3,000,000.00 | Climate Change Adaptation Works (National Systems) |
| 189 | Lagnas RIS | Quezon IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 3,200,000.00 | | 3,200,000.00 | Climate Change Adaptation Works (National Systems) |
| 190 | Hanagdong RIS | Quezon IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 3,000,000.00 | | 3,000,000.00 | Climate Change Adaptation Works (National Systems) |
| 191 | Anibawan CIS | Quezon IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 15,000,000.00 | | 15,000,000.00 | Climate Change Adaptation Works (Communal Systems) |
| 192 | Macnit CIS | Quezon IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 12,090,000.00 | | 12,090,000.00 | Climate Change Adaptation Works (Communal Systems) |
| 193 | Palico RIS | Cavite-Batangas IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 15,000,000.00 | | 15,000,000.00 | Climate Change Adaptation Works (National Systems) |
| 194 | Balanac RIS | Laguna-Rizal IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 185,000,000.00 | | 185,000,000.00 | Climate Change Adaptation Works (National Systems) |
| 195 | Sta. Maria RIS | Laguna-Rizal IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 66,310,000.00 | | 66,310,000.00 | Climate Change Adaptation Works (National Systems) |
| 196 | Mayor RIS | Laguna-Rizal IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 35,590,000.00 | | 35,590,000.00 | Climate Change Adaptation Works (National Systems) |
| 197 | San Benito CIS | Laguna-Rizal IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,000,000.00 | | 5,000,000.00 | Climate Change Adaptation Works (National Systems) |
| 198 | Palico RIS | Cavite-Batangas IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 3,000,000.00 | | 3,000,000.00 | Climate Change Adaptation Works (National Systems) |
| 199 | Kay-Akle RIS | Cavite-Batangas IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 3,000,000.00 | | 3,000,000.00 | Climate Change Adaptation Works (National Systems) |
| 200 | Balanac RIS | Laguna-Rizal IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 3,000,000.00 | | 3,000,000.00 | Climate Change Adaptation Works (National Systems) |
| 201 | Dumacaa RIS | Quezon IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 3,000,000.00 | | 3,000,000.00 | Climate Change Adaptation Works (National Systems) |
| 202 | Lagnas RIS | Quezon IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 2,500,000.00 | | 2,500,000.00 | Climate Change Adaptation Works (National Systems) |
| 203 | Agos RIS | Quezon IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 2,500,000.00 | | 2,500,000.00 | Climate Change Adaptation Works (National Systems) |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 204 | Palico RIS | Cavite-Batangas IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 20,000,000.00 | | 20,000,000.00 | Climate Change Adaptation Works (National Systems) |
| 205 | Lagnas RIS | Quezon IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 10,000,000.00 | | 10,000,000.00 | Climate Change Adaptation Works (National Systems) |
| 206 | Agos RIS | Quezon IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,000,000.00 | | 5,000,000.00 | Climate Change Adaptation Works (National Systems) |
| 207 | Dumacaa RIS | Quezon IMO | NCB | Nov 2017 | Nov 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 15,000,000.00 | | 15,000,000.00 | Climate Change Adaptation Works (National Systems) |
| 208 | Timbugan II SIP | Cavite-Batangas IMO | NCB | Nov 2017 | Dec 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 7,500,000.00 | | 7,500,000.00 | Small Irrigation Projects (SIP) |
| 209 | Narvaez SIP Extension | Cavite-Batangas IMO | NCB | Nov 2017 | Dec 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 20,000,000.00 | | 20,000,000.00 | Small Irrigation Projects (SIP) |
| 210 | Gen. Aguinaldo SIP Ext'n. | Cavite-Batangas IMO | NCB | Nov 2017 | Dec 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 20,000,000.00 | | 20,000,000.00 | Small Irrigation Projects (SIP) |
| 211 | Payagwan SIP | Laguna-Rizal IMO | NCB | Nov 2017 | Dec 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 15,000,000.00 | | 15,000,000.00 | Small Irrigation Projects (SIP) |
| 212 | Binibitinan SIP | Quezon IMO | NCB | Nov 2017 | Dec 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 10,000,000.00 | | 10,000,000.00 | Small Irrigation Projects (SIP) |
| 213 | Sabang SIP | Quezon IMO | NCB | Nov 2017 | Dec 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 10,000,000.00 | | 10,000,000.00 | Small Irrigation Projects (SIP) |
| 214 | Sapaan SIP | Quezon IMO | NCB | Nov 2017 | Dec 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 15,000,000.00 | | 15,000,000.00 | Small Irrigation Projects (SIP) |
| 215 | Talaba SIP | Quezon IMO | NCB | Nov 2017 | Dec 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 29,750,000.00 | | 29,750,000.00 | Small Irrigation Projects (SIP) |
| 216 | Cawayanin SIP | Quezon IMO | NCB | Nov 2017 | Dec 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 17,700,000.00 | | 17,700,000.00 | Small Irrigation Projects (SIP) |
| 217 | Malusak SIP | Quezon IMO | NCB | Nov 2017 | Dec 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 16,000,000.00 | | 16,000,000.00 | Small Irrigation Projects (SIP) |
| 218 | Matataja SIP | Quezon IMO | NCB | Nov 2017 | Dec 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 30,000,000.00 | | 30,000,000.00 | Small Irrigation Projects (SIP) |
| 219 | Amontay SIP | Quezon IMO | NCB | Nov 2017 | Dec 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 16,000,000.00 | | 16,000,000.00 | Small Irrigation Projects (SIP) |
| 220 | Catabad SIP | Quezon IMO | NCB | Nov 2017 | Dec 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 34,000,000.00 | | 34,000,000.00 | Small Irrigation Projects (SIP) |
| 221 | Catandaan CIS | Cavite-Batangas IMO | NCB | Nov 2017 | Dec 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,000,000.00 | | 5,000,000.00 | Comprehensive Agrarian Reform Program-IC (CARP-IC) |
| 222 | Patubig ng Bayan CIS | Cavite-Batangas IMO | NCB | Nov 2017 | Dec 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 10,000,000.00 | | 10,000,000.00 | Comprehensive Agrarian Reform Program-IC (CARP-IC) |
| 223 | San Nicolas II PIS | Cavite-Batangas IMO | NCB | Nov 2017 | Dec 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,000,000.00 | | 5,000,000.00 | Comprehensive Agrarian Reform Program-IC (CARP-IC) |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 224 | Lumil & Trataria PCIS | Cavite-Batangas IMO | NCB | Nov 2017 | Dec 2017 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,000,000.00 | | 5,000,000.00 | Comprehensive Agrarian Reform Program-IC (CARP-IC) |
| 225 | Pacheco PCIS | Cavite-Batangas IMO | NCB | Dec 2017 | Jan 2018 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,000,000.00 | | 5,000,000.00 | Comprehensive Agrarian Reform Program-IC (CARP-IC) |
| 226 | Palangue PCIS | Cavite-Batangas IMO | NCB | Dec 2017 | Jan 2018 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,000,000.00 | | 5,000,000.00 | Comprehensive Agrarian Reform Program-IC (CARP-IC) |
| 227 | Halang PCIP | Cavite-Batangas IMO | NCB | Dec 2017 | Jan 2018 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,000,000.00 | | 5,000,000.00 | Comprehensive Agrarian Reform Program-IC (CARP-IC) |
| 228 | Pinugay PCIS | Laguna-Rizal IMO | NCB | Dec 2017 | Jan 2018 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 20,000,000.00 | | 20,000,000.00 | Comprehensive Agrarian Reform Program-IC (CARP-IC) |
| 229 | Lumang Nayon CIS | Laguna-Rizal IMO | NCB | Dec 2017 | Jan 2018 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,000,000.00 | | 5,000,000.00 | Comprehensive Agrarian Reform Program-IC (CARP-IC) |
| 230 | Perez CIS | Laguna-Rizal IMO | NCB | Dec 2017 | Jan 2018 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 3,000,000.00 | | 3,000,000.00 | Comprehensive Agrarian Reform Program-IC (CARP-IC) |
| 231 | San Antonio CIS | Laguna-Rizal IMO | NCB | Dec 2017 | Jan 2018 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 3,000,000.00 | | 3,000,000.00 | Comprehensive Agrarian Reform Program-IC (CARP-IC) |
| 232 | Ila. Binahaan CIS | Quezon IMO | NCB | Dec 2017 | Jan 2018 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 4,000,000.00 | | 4,000,000.00 | Comprehensive Agrarian Reform Program-IC (CARP-IC) |
| 233 | Lipahan CIS | Cavite-Batangas IMO | FAW | | | | | GAA | 1,030,000.00 | | 1,030,000.00 | Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE) |
| 234 | Cawongan CIS | Cavite-Batangas IMO | FAW | | | | | GAA | 1,510,000.00 | | 1,510,000.00 | Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE) |
| 235 | Pinagbayanan CIS | Cavite-Batangas IMO | FAW | | | | | GAA | 1,750,000.00 | | 1,750,000.00 | Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE) |
| 236 | Natu PCIS | Cavite-Batangas IMO | FAW | | | | | GAA | 1,750,000.00 | | 1,750,000.00 | Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE) |
| 237 | Lipahan PCIS | Cavite-Batangas IMO | FAW | | | | | GAA | 1,150,000.00 | | 1,150,000.00 | Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE) |
| 238 | Salao PCIS | Cavite-Batangas IMO | FAW | | | | | GAA | 1,150,000.00 | | 1,150,000.00 | Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE) |
| 239 | Timbugan II SIP | Cavite-Batangas IMO | FAW | | | | | GAA | 1,750,000.00 | | 1,750,000.00 | Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE) |
| 240 | San Isidro SIP | Cavite-Batangas IMO | FAW | | | | | GAA | 2,500,000.00 | | 2,500,000.00 | Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE) |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 241 | Lumbang SIP | Cavite-Batangas IMO | FAW | | | | | GAA | 6,762,000.00 | | 6,762,000.00 | Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE) |
| 242 | Kapantayan/Caluangan SIP | Cavite-Batangas IMO | FAW | | | | | GAA | 9,375,000.00 | | 9,375,000.00 | Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE) |
| 243 | Alfonso SIP | Cavite-Batangas IMO | FAW | | | | | GAA | 3,130,000.00 | | 3,130,000.00 | Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE) |
| 244 | Amadeo SIP | Cavite-Batangas IMO | FAW | | | | | GAA | 3,130,000.00 | | 3,130,000.00 | Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE) |
| 245 | Malibiklibik SIP | Cavite-Batangas IMO | FAW | | | | | GAA | 43,750,000.00 | | 43,750,000.00 | Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE) |
| 246 | Butas-Lawang Bato RIS | Cavite-Batangas IMO | FAW | | | | | GAA | 1,530,000.00 | | 1,530,000.00 | Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE) |
| 247 | Butas-Marcelo RIS | Cavite-Batangas IMO | FAW | | | | | GAA | 1,830,000.00 | | 1,830,000.00 | Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE) |
| 248 | Butas RIS | Cavite-Batangas IMO | FAW | | | | | GAA | 1,600,000.00 | | 1,600,000.00 | Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE) |
| 249 | San Agustin RIS | Cavite-Batangas IMO | FAW | | | | | GAA | 1,470,000.00 | | 1,470,000.00 | Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE) |
| 250 | Balayungan RIS | Cavite-Batangas IMO | FAW | | | | | GAA | 1,030,000.00 | | 1,030,000.00 | Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE) |
| 251 | Sahing RIS | Cavite-Batangas IMO | FAW | | | | | GAA | 1,500,000.00 | | 1,500,000.00 | Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE) |
| 252 | Balayungan RIS | Cavite-Batangas IMO | FAW | | | | | GAA | 1,830,000.00 | | 1,830,000.00 | Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE) |
| 253 | Matanda RIS | Cavite-Batangas IMO | FAW | | | | | GAA | 1,590,000.00 | | 1,590,000.00 | Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE) |
| 254 | Molino RIS | Cavite-Batangas IMO | FAW | | | | | GAA | 5,000,000.00 | | 5,000,000.00 | Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE) |
| 255 | Paros SIP | Laguna-Rizal IMO | FAW | | | | | GAA | 1,350,000.00 | | 1,350,000.00 | Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE) |
| 256 | Baras PIP | Laguna-Rizal IMO | FAW | | | | | GAA | 1,770,000.00 | | 1,770,000.00 | Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE) |
| 257 | Tanay PIP | Laguna-Rizal IMO | FAW | | | | | GAA | 1,770,000.00 | | 1,770,000.00 | Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE) |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 258 | Palagat SIP | Laguna-Rizal IMO | FAW | | | | | GAA | 1,480,000.00 | | 1,480,000.00 | Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE) |
| 259 | Jala-jala PIP | Laguna-Rizal IMO | FAW | | | | | GAA | 1,770,000.00 | | 1,770,000.00 | Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE) |
| 260 | Pililla PIP | Laguna-Rizal IMO | FAW | | | | | GAA | 1,760,000.00 | | 1,760,000.00 | Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE) |
| 261 | Lam-ao Late SIP | Laguna-Rizal IMO | FAW | | | | | GAA | 1,700,000.00 | | 1,700,000.00 | Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE) |
| 262 | Catanauan SRIP | Quezon IMO | FAW | | | | | GAA | 10,000,000.00 | | 10,000,000.00 | Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE) |
| 263 | Sapaan SIP | Quezon IMO | FAW | | | | | GAA | 1,760,000.00 | | 1,760,000.00 | Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE) |
| 264 | Talisay SIP | Quezon IMO | FAW | | | | | GAA | 1,870,000.00 | | 1,870,000.00 | Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE) |
| 265 | Kalipukpukan SIP | Quezon IMO | FAW | | | | | GAA | 1,860,000.00 | | 1,860,000.00 | Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE) |
| 266 | Dumacaa RIS | Quezon IMO | FAW | | | | | GAA | 10,000,000.00 | | 10,000,000.00 | Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE) |
| 267 | Cawayanin SIP | Quezon IMO | FAW | | | | | GAA | 1,900,000.00 | | 1,900,000.00 | Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE) |
| 268 | Catabad SIP | Quezon IMO | FAW | | | | | GAA | 2,200,000.00 | | 2,200,000.00 | Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE) |
| 269 | Palico RIS | Cavite-Batangas IMO | FAW | | | | | GAA | 154,000.00 | | 154,000.00 | Irrigation Management Transfer Support Services (IMTSS) |
| 270 | Cavite FLIS | Cavite-Batangas IMO | FAW | | | | | GAA | 728,000.00 | | 728,000.00 | Irrigation Management Transfer Support Services (IMTSS) |
| 271 | Mabacan RIS | Laguna-Rizal IMO | FAW | | | | | GAA | 42,000.00 | | 42,000.00 | Irrigation Management Transfer Support Services (IMTSS) |
| 272 | Cabuyao East PIS | Laguna-Rizal IMO | FAW | | | | | GAA | 26,000.00 | | 26,000.00 | Irrigation Management Transfer Support Services (IMTSS) |
| 273 | San CristobalRIS | Laguna-Rizal IMO | FAW | | | | | GAA | 55,000.00 | | 55,000.00 | Irrigation Management Transfer Support Services (IMTSS) |
| 274 | San Juan RIS | Laguna-Rizal IMO | FAW | | | | | GAA | 54,000.00 | | 54,000.00 | Irrigation Management Transfer Support Services (IMTSS) |
| 275 | MayorRIS | Laguna-Rizal IMO | FAW | | | | | GAA | 69,000.00 | | 69,000.00 | Irrigation Management Transfer Support Services (IMTSS) |
| 276 | Lumban IS | Laguna-Rizal IMO | FAW | | | | | GAA | 13,000.00 | | 13,000.00 | Irrigation Management Transfer Support Services (IMTSS) |
| 277 | Balanac RIS | Laguna-Rizal IMO | FAW | | | | | GAA | 184,000.00 | | 184,000.00 | Irrigation Management Transfer Support Services (IMTSS) |
| 278 | RegionalOffice-Region IV -A | Laguna-Rizal IMO | FAW | | | | | GAA | 11,077,000.00 | | 11,077,000.00 | Irrigation Management Transfer Support Services (IMTSS) |
| 279 | Sta. Cruz RIS | Laguna-Rizal IMO | FAW | | | | | GAA | 389,000.00 | | 389,000.00 | Irrigation Management Transfer Support Services (IMTSS) |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 280 | Malaunod RIS | Laguna-Rizal IMO | FAW | | | | | GAA | 32,000.00 | | 32,000.00 | Irrigation Management Transfer Support Services (IMTSS) |
| 281 | Sta. Maria RIS | Laguna-Rizal IMO | FAW | | | | | GAA | 180,000.00 | | 180,000.00 | Irrigation Management Transfer Support Services (IMTSS) |
| 282 | Diezmo RIS | Laguna-Rizal IMO | FAW | | | | | GAA | 43,000.00 | | 43,000.00 | Irrigation Management Transfer Support Services (IMTSS) |
| 283 | Macabling RIS | Laguna-Rizal IMO | FAW | | | | | GAA | 60,000.00 | | 60,000.00 | Irrigation Management Transfer Support Services (IMTSS) |
| 284 | Agos RIS | Quezon IMO | FAW | | | | | GAA | 529,000.00 | | 529,000.00 | Irrigation Management Transfer Support Services (IMTSS) |
| 285 | Lagnas RIS | Quezon IMO | FAW | | | | | GAA | 769,000.00 | | 769,000.00 | Irrigation Management Transfer Support Services (IMTSS) |
| 286 | Dumacaa RIS | Quezon IMO | FAW | | | | | GAA | 657,000.00 | | 657,000.00 | Irrigation Management Transfer Support Services (IMTSS) |
| 287 | Hanagdong RIS | Quezon IMO | FAW | | | | | GAA | 51,000.00 | | 51,000.00 | Irrigation Management Transfer Support Services (IMTSS) |
| 288 | Cabuyao East PIS | Laguna-Rizal IMO | FAW | | | | | GAA | 5,000,000.00 | | 5,000,000.00 | Repair, Operation and Maintenance of NIS Pump IS |
| 289 | GIS based tagging and mapping of National Systems in Region 4A | Regionwide | NCB | Dec 2017 | Jan 2018 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 5,000,000.00 | | 5,000,000.00 | Climate Change Adaptation Works |
| 290 | Regional Office - Region 4A | Regionwide | NCB | Dec 2017 | Jan 2018 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 36,500,000.00 | | 36,500,000.00 | Heavy Equipment Procurement for Irrigation Systems |
| 291 | Dumacaa RIS | Quezon IMO | NCB | Dec 2017 | Jan 2018 | 1st Qtr 2018 | 1st Qtr 2018 | GAA | 30,000,000.00 | | 30,000,000.00 | National Irrigation Sector Rehabilitation and Improvement Project (NISRIP) |
| **REGION 4B** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 45,622.58 | 45,622.58 | | |
| | COMMON OFFICE SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 1,103,464.94 | 1,103,464.94 | | |
| | COMMON OFFICE DEVICES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 50,060.02 | 50,060.02 | | |
| | COMMON JANITORIAL SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 149,455.12 | 149,455.12 | | |
| | COMMON OFFICE EQUIPMENT | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 612,649.52 | 612,649.52 | | |
| | COMMON COMPUTER SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 129,624.44 | 129,624.44 | | |
| | HANDBOOK ON PROCUREMENT | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 680.13 | 680.13 | | |
| | CONSUMABLES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 176,255.04 | 176,255.04 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 399,398.00 | 399,398.00 | | |
| | COMMON OFFICE EQUIPMENT | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 60,100.00 | 60,100.00 | | |
| | COMMON OFFICE SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 340,234.00 | 340,234.00 | | |
| | COMMON JANITORIAL SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 221,398.00 | 221,398.00 | | |
| | CONSUMABLES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,028,532.00 | 2,028,532.00 | | |
| | OFFICE EQUIPMENT AND ACCESSORIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,081,050.00 | 2,081,050.00 | | |
| | OFFICE SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 785,032.00 | 785,032.00 | | |
| | AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 330,000.00 | 330,000.00 | | |
| | PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,018,198.00 | 1,018,198.00 | | |
| | CLEANING EQUIPMENT AND SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 94,022.40 | 94,022.40 | | |
| | PAPER MATERIALS AND PRODUCTS | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 847,594.00 | 847,594.00 | | |
| | LIGHTING AND FIXTURES AND ACCESSORIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 352,820.00 | 352,820.00 | | |
| | ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 6,744,685.00 | 6,744,685.00 | | |
| | COMPUTER SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 466,722.80 | 466,722.80 | | |
| | COMPUTER EQUIPMENT AND ACCESSORIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 5,465,858.00 | 5,465,858.00 | | |
| | OTHER CATEGORIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,220,560.00 | 2,220,560.00 | | |
| C | Surveying Equipment/Accessories & Supplies | | | | | | | | | | | |
| | | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,035,000.00 | 1,035,000.00 | | |
| D | OFFICE EQUIPMENT MAINTENANCE | | | | | | | | | | | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,190,000.00 | 2,190,000.00 | | |
| E | OIL, LUBRICANTS, SPARE PARTS, ETC. | | | | | | | | | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 576,902.00 | 576,902.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| F | Sports/Athletic/Anniversary/Cultural | | | | | | | | | | | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 107,666.00 | 107,666.00 | | |
| G | Utility Expenses | | | | | | | | | | | |
| | | | SVP / SHOPPING / DIRECT CONTRACTING | | | | | | 5,512,284.00 | 5,512,284.00 | | |
| H | Communication Expenses | | | | | | | | | | | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 195,000.00 | 195,000.00 | | |
| I | Advertising Expenses | | | | | | | | | | | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,931,000.00 | 1,931,000.00 | | |
| J | Rent Expenses | | | | | | | | | | | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 204,000.00 | 204,000.00 | | |
| K | Professional Services | | | | | | | | | | | |
| | | | SVP / SHOPPING / DIRECT CONTRACTING | | | | | | 24,330,000.96 | 24,330,000.96 | | |
| L | Taxes, Insurance Premiums and Other Fees | | | | | | | | | | | |
| | | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 3,087,632.25 | 3,087,632.25 | | |
| M | Disaster Risk Reduction Program | | | | | | | | | | | |
| | | | | | | | | | 0.00 | | | |
| N | TRAINING/SEMINARS | | | | | | | | | | | |
| | | | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 15,056,369.84 | 15,056,369.84 | | |
| O | TRAVEL EXPENSES | | | | | | | | | | | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 3,352,000.00 | 3,352,000.00 | | |
| P | VEHICLE | | | | | | | | | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | SVP / SHOPPING / DIRECT CONTRACTING | | | | | | 8,689,090.00 | 8,689,090.00 | | |
| Q | MEDICAL AND DENTAL | | | | | | | | | | | |
| | Medicine | | | | | | | | 0.00 | | | |
| | Supplies | | | | | | | | 0.00 | | | |
| | Equipment | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 16,000.00 | 16,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| R | CONSTRUCTION MATERIALS | | | | | | | | | | | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 20,000.00 | 20,000.00 | | |
| S | FURNITURES AND FIXTURES | | | | | | | | | | | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,357,800.00 | 1,357,800.00 | | |
| T | CRUSHER, SCREENING & WASHING MACHINE | | | | | | | | | | | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 80,500.00 | 80,500.00 | | |
| U | SHOP EQUIPMENT AND TOOLS | | | | | | | | | | | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 129,000.00 | 129,000.00 | | |
| V | COMMUNICATION EQUIPMENT | | | | | | | | | | | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 546,640.00 | 546,640.00 | | |
| W | MILITARY & POLICE EQUIPMENT | | | | | | | | | | | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 130,000.00 | 130,000.00 | | |
| X | OTHER SUPPLIES/ITEMS | | | | | | | | | | | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 285,570.00 | 285,570.00 | | |
| Y | INFRASTRUCTURE/CIVIL WORKS | | | | | | | | | | | |
| | | VARIOUS MODES | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 3,022,959,630.00 | | 3,022,959,630.00 | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | Regional Office | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 475,312.81 | 475,312.81 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 3,187,410.20 | 3,187,410.20 | | |
| C | Surveying Equipment/Accessories & Supplies | | | | | | | | 0.00 | | | |
| | 2 | Regional Office | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| D | OFFICE EQUIPMENT MAINTENANCE | | | | | | | | 0.00 | | | |
| | R/M of Furnitures and Fixtures | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 80,000.00 | 80,000.00 | | |
| | R/M of IT Equipment | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 260,000.00 | 260,000.00 | | |
| | R/M of Machineries | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 30,000.00 | 30,000.00 | | |
| | R/M Office Building | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 400,000.00 | 400,000.00 | | |
| | R/M Office Equipment | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 200,000.00 | 200,000.00 | | |
| | R/M Technical and Scientific Equipment | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 20,000.00 | 20,000.00 | | |
| | R/M of Communication Equipment | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 40,000.00 | 40,000.00 | | |
| E | OIL, LUBRICANTS, SPARE PARTS, ETC. | | | | | | | | 0.00 | | | |
| | Battery (Maintenance Free) | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 24,000.00 | 24,000.00 | | |
| | Brake Fluid | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 16,800.00 | 16,800.00 | | |
| | Engine Oil | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 9,600.00 | 9,600.00 | | |
| | Gear Oil | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 3,200.00 | 3,200.00 | | |
| | Grease | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 9,600.00 | 9,600.00 | | |
| | Oil Filter | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 7,200.00 | 7,200.00 | | |
| F | SPORTS | | | | | | | | 0.00 | | | |
| | Balls, sports(volleyball/basketball) | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 7,000.00 | 7,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Chess Mat / Pieces | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,600.00 | 1,600.00 | | |
| | Chess Clock | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 3,600.00 | 3,600.00 | | |
| | Rackets | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 4,000.00 | 4,000.00 | | |
| | Badminton/ Volleyball Net | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,000.00 | 1,000.00 | | |
| | Shuttle Cock (Tube) | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,566.00 | 1,566.00 | | |
| | Stationary Bike | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 8,000.00 | 8,000.00 | | |
| G | UTILITY EXPENSES | | | | | | | | 0.00 | | | |
| | Cable Connection Expense | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 21,600.00 | 21,600.00 | | |
| | Cooking & Gas Expense | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 24,000.00 | 24,000.00 | | |
| | Electricity Expense | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 510,000.00 | 510,000.00 | | |
| | Internet Connection Expenses | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 180,000.00 | 180,000.00 | | |
| | Subscription Expense | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 24,000.00 | 24,000.00 | | |
| | Telephone Expenses (Landline/Fax) | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 108,000.00 | 108,000.00 | | |
| | Telephone Expenses (Mobile) | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 84,000.00 | 84,000.00 | | |
| | Water Expense | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 48,000.00 | 48,000.00 | | |
| | Newspaper Subcription | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 21,600.00 | 21,600.00 | | |
| H | COMMUNICATION EXPENSE | | | | | | | | 0.00 | | | |
| | Postage and Deliveries | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 120,000.00 | 120,000.00 | | |
| I | ADVERTISING EXPENSE | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Advertising Expenses | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 600,000.00 | 600,000.00 | | |
| | Printing/Binding/Publication Expenses | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 720,000.00 | 720,000.00 | | |
| J | RENT EXPENSES | | | | | | | | 0.00 | | | |
| | Rent Expenses | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 120,000.00 | 120,000.00 | | |
| K | PROFESSIONAL SERVICES | | | | | | | | 0.00 | | | |
| | Representation Expenses | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 360,000.00 | 360,000.00 | | |
| L | TAXES, INSURANCE, PREMIUMS AND OTHER FEES | | | | | | | | 0.00 | | | |
| | Accountable Forms Expense | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 42,000.00 | 42,000.00 | | |
| | Bond/Fidelity Premiums | Regional Office | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 236,126.25 | 236,126.25 | | |
| | Insurance and Registration of vehicles | Regional Office | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 58,000.00 | 58,000.00 | | |
| | Insurance Buildings | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 200,000.00 | 200,000.00 | | |
| | Taxes Duties and License | Regional Office | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 40,000.00 | 40,000.00 | | |
| M | DISASTER RISK REDUCTION PROGRAM | | | | | | | | 0.00 | | | |
| N | TRAININGS/SEMINARS | | | | | | | | 0.00 | | | |
| | Trainings/Seminars | Regional Office | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 1,200,000.00 | 1,200,000.00 | | |
| | Meetings/Conferences | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,419,000.00 | 1,419,000.00 | | |
| O | TRAVEL EXPENSE | | | | | | | | 0.00 | | | |
| | Air/Land Travel Expenses | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 600,000.00 | 600,000.00 | | |
| P | VEHICLE | | | | | | | | 0.00 | | | |
| | Diesel | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 846,000.00 | 846,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Gasoline | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 31,800.00 | 31,800.00 | | |
| | R/M of Motor Vehicles | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 400,000.00 | 400,000.00 | | |
| Q | MEDICAL AND DENTAL | | | | | | | | 0.00 | | | |
| R | CONSTRUCTION MATERIALS | | | | | | | | 0.00 | | | |
| S | FURNITURES AND FIXTURES | | | | | | | | 0.00 | | | |
| | Bed | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 100,000.00 | 100,000.00 | | |
| | Mattress | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 70,000.00 | 70,000.00 | | |
| | Sala / Sofa Set | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 34,000.00 | 34,000.00 | | |
| | Table and Chairs Set / Dining Table | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 51,000.00 | 51,000.00 | | |
| | TV Rack | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 11,000.00 | 11,000.00 | | |
| T | CRUSHER, SCREENING & WASHING MACHINE | | | | | | | | 0.00 | | | |
| | Washing Machine (Fully Automatic, HD) | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 35,000.00 | 35,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| U | SHOP EQUIPMENT AND TOOLS | | | | | | | | 0.00 | | | |
| | Grass Cutter, 2 stroke | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 34,000.00 | 34,000.00 | | |
| | Shop Equipment | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 10,000.00 | 10,000.00 | | |
| V | COMMUNICATION EQUIPMENT | | | | | | | | 0.00 | | | |
| | Internet Devices/Equipment & accesorries | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 20,000.00 | 20,000.00 | | |
| | Radio Phone/Two-way Radio | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 30,000.00 | 30,000.00 | | |
| | Microphone | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,400.00 | 2,400.00 | | |
| | TABLET PC | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 100,000.00 | 100,000.00 | | Minimum Specifications: multi-touch, 16GB internal storage, SD card slot, wi-fi, bluetooth; w/ geo tagging features/capability |
| W | MILITARY & POLICE EQUIPMENT | | | | | | | | 0.00 | | | |
| | Shotgun | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 70,000.00 | 70,000.00 | | |
| X | OTHER SUPPLIES/ITEMS | | | | | | | | 0.00 | | | |
| | Bath Towel | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 16,000.00 | 16,000.00 | | |
| | Bed Sheets | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 21,000.00 | 21,000.00 | | |
| | Bench | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 8,000.00 | 8,000.00 | | |
| | Blankets | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 9,000.00 | 9,000.00 | | |
| | Boots | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,200.00 | 1,200.00 | | |
| | Buzzer | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,200.00 | 1,200.00 | | |
| | Chopping Board | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 800.00 | 800.00 | | |
| | Clock | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 5,000.00 | 5,000.00 | | |
| | Container | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,200.00 | 1,200.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Cooking Pot/Caserole | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,500.00 | 2,500.00 | | |
| | Cup and Saucer | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 6,000.00 | 6,000.00 | | |
| | Curtain | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 14,400.00 | 14,400.00 | | |
| | Cutter, metal, heavy duty | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 900.00 | 900.00 | | |
| | Dinner Plates-ceramic/glass | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,200.00 | 1,200.00 | | |
| | Dish Towel (3 pcs per set) | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,440.00 | 1,440.00 | | |
| | Dook Knob / Lock | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 3,600.00 | 3,600.00 | | |
| | Doormat, rubberized | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 12,000.00 | 12,000.00 | | |
| | Doormat, cotton | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,880.00 | 2,880.00 | | |
| | Drinking Glass | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 4,000.00 | 4,000.00 | | |
| | Faucet | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 10,000.00 | 10,000.00 | | |
| | Flag | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,000.00 | 1,000.00 | | |
| | Hammer | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 400.00 | 400.00 | | |
| | Helmet-steel | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 6,000.00 | 6,000.00 | | |
| | Jar | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,400.00 | 2,400.00 | | |
| | Kettle | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 500.00 | 500.00 | | |
| | Knife | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 600.00 | 600.00 | | |
| | LPG Tank | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,600.00 | 2,600.00 | | |
| | Long Nose Plier | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 600.00 | 600.00 | | |
| | MEDICAL SUPPLIES and devices | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 14,000.00 | 14,000.00 | | |
| | Mirror | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,200.00 | 1,200.00 | | |
| | Money Detector | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 650.00 | 650.00 | | |
| | Padlock | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 4,800.00 | 4,800.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Pails | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 5,400.00 | 5,400.00 | | |
| | Paint Brush | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 900.00 | 900.00 | | |
| | Paint Roller | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 900.00 | 900.00 | | |
| | Pillow | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 14,400.00 | 14,400.00 | | |
| | Pillow Case | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,400.00 | 2,400.00 | | |
| | Pitcher and glass confectionary | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,800.00 | 1,800.00 | | |
| | Pointer, laser | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 4,000.00 | 4,000.00 | | |
| | Raincoats | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,600.00 | 1,600.00 | | |
| | Rugs, Carpets and Mats | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 3,600.00 | 3,600.00 | | |
| | Saw | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 600.00 | 600.00 | | |
| | Spoon and Fork | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,200.00 | 1,200.00 | | |
| | Thermometer | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 800.00 | 800.00 | | |
| | Tray(Rolling/Serving) | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 5,000.00 | 5,000.00 | | |
| | UTILITY CART/wheel barrow | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 8,000.00 | 8,000.00 | | |
| | Water Jug | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,000.00 | 2,000.00 | | |
| | TAPE MEASSURE-100-200meters | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,400.00 | 2,400.00 | | |
| Y | INFRASTRUCTURE/CIVIL WORKS | | | | | | | | 0.00 | | | |
| | PROPOSED RESTORATION & RENOVATION OF MOTORPOOL BUILDING | Regional Office | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 10,000,000.00 | 10,000,000.00 | | Restoration & Renovation of Building (Office, Storage Rooms), Multi-year Project |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | MOMARO IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 938,608.11 | 938,608.11 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | MOMARO IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 14,079,976.00 | 14,079,976.00 | | |
| C | Surveying Equipment/Accessories & Supplies | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 2 | | | | | | | | 0.00 | | | |
| D | OFFICE EQUIPMENT MAINTENANCE | | | | | | | | 0.00 | | | |
| | Repair & Maintenance IT Equipment | MOMARO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 420,000.00 | 420,000.00 | | |
| | Repair & Maintenance Office Equipment | MOMARO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 540,000.00 | 540,000.00 | | |
| E | OIL, LUBRICANTS, SPARE PARTS, ETC. | | | | | | | | 0.00 | | | |
| | Brake Fluid | MOMARO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 43,750.00 | 43,750.00 | | |
| | Engine Oil | MOMARO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 25,000.00 | 25,000.00 | | |
| | Grease | MOMARO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 2,400.00 | 2,400.00 | | |
| | Hydraulic Oil | MOMARO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 30,000.00 | 30,000.00 | | |
| | Filter(OIL/Fuel) | MOMARO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 2,500.00 | 2,500.00 | | |
| | Oil Seal | MOMARO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 16,000.00 | 16,000.00 | | |
| | Battery | MOMARO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 12,500.00 | 12,500.00 | | |
| F | SPORTS | | | | | | | | 0.00 | | | |
| | Ball(Basketball,volleyball) | MOMARO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 5,000.00 | 5,000.00 | | |
| | Clock/Timer | MOMARO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 3,000.00 | 3,000.00 | | |
| | Sports Whistle | MOMARO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 500.00 | 500.00 | | |
| G | UTILITY EXPENSES | | | | | | | | 0.00 | | | |
| | Cable, Sattelite expense | MOMARO IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 18,000.00 | 18,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Internet Expense | MOMARO IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 240,000.00 | 240,000.00 | | |
| | Telephone Expenses Landline | MOMARO IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 108,000.00 | 108,000.00 | | |
| | Telephone Expenses Mobile | MOMARO IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 33,600.00 | 33,600.00 | | |
| | Telephone Expenses Fax | MOMARO IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 24,000.00 | 24,000.00 | | |
| | Cell phone Allowance | MOMARO IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 62,400.00 | 62,400.00 | | |
| | Transportation Expenses | MOMARO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 72,000.00 | 72,000.00 | | |
| | Electricity Expenses | MOMARO IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 1,380,000.00 | 1,380,000.00 | | |
| | Water expense | MOMARO IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 84,000.00 | 84,000.00 | | |
| H | COMMUNICATION EXPENSE | | | | | | | | 0.00 | | | |
| | Postal/Delivery Service(LBC) | MOMARO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 32,000.00 | 32,000.00 | | |
| I | ADVERTISING EXPENSE | | | | | | | | 0.00 | | | |
| | Printing and Binding Expense | MOMARO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 48,000.00 | 48,000.00 | | |
| | Advertising Expense | MOMARO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 306,000.00 | 306,000.00 | | |
| J | RENT EXPENSES | | | | | | | | 0.00 | | | |
| | Office Rental | MOMARO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 84,000.00 | 84,000.00 | | |
| K | PROFESSIONAL SERVICES | | | | | | | | 0.00 | | | |
| | Representation Expense | MOMARO IMO | DIRECT CONTRACTING/SVP /SHOPPING | | | | | MOOE/Subsidy/project | 120,000.00 | 120,000.00 | | |
| | SUPERVISION COST (IDD) | MOMARO IMO | SVP/SHOPPING | | | | | MOOE/Subsidy/project | 1,048,415.52 | 1,048,415.52 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Personnel Service (job Order)-IDD | MOMARO IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 3,669,454.32 | 3,669,454.32 | | |
| | Labor (CARP PERSONNEL) | MOMARO IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 240,000.00 | 240,000.00 | | |
| | Personnel Service (job Order) | MOMARO IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 10,119,927.84 | 10,119,927.84 | | |
| L | TAXES, INSURANCE, PREMIUMS AND OTHER FEES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | Insurance & Registration Expenses | MOMARO IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 249,000.00 | 249,000.00 | | |
| | BOND | MOMARO IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 130,328.00 | 130,328.00 | | |
| | Fire Insurance | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 120,000.00 | 120,000.00 | | |
| M | DISASTER RISK REDUCTION PROGRAM | | | | | | | | 0.00 | | | |
| N | TRAININGS/SEMINARS | | | | | | | | 0.00 | | | |
| | Trainings/Seminars | MOMARO IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 4,717,869.84 | 4,717,869.84 | | |
| O | TRAVEL EXPENSE | | | | | | | | 0.00 | | | |
| | Traveling Expenses | MOMARO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 312,000.00 | 312,000.00 | | |
| P | VEHICLE | | | | | | | | 0.00 | | | |
| | Diesel | MOMARO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 5,875.00 | 5,875.00 | | |
| | Gasoline | MOMARO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 14,045.00 | 14,045.00 | | |
| | Repair & Maintenance Motor Vehicle(E-REPAIR) | MOMARO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 400,000.00 | 400,000.00 | | |
| | Repair of Service Vehicles | MOMARO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 900,000.00 | 900,000.00 | | |
| | Repair & Maintenance Heavy Equipment(E-REPAIR | MOMARO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 800,000.00 | 800,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Exterior Tire | MOMARO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 3,200.00 | 3,200.00 | | |
| | Interior Tire | MOMARO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 80,000.00 | 80,000.00 | | |
| Q | MEDICAL AND DENTAL | | | | | | | | 0.00 | | | |
| R | CONSTRUCTION MATERIALS | | | | | | | | 0.00 | | | |
| S | FURNITURES AND FIXTURES | | | | | | | | 0.00 | | | |
| | TABLE & CHAIR SET | MOMARO IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 100,000.00 | 100,000.00 | | |
| | SALA SET | MOMARO IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 50,000.00 | 50,000.00 | | |
| | CABINETS | MOMARO IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 20,000.00 | 20,000.00 | | |
| T | CRUSHER, SCREENING & WASHING MACHINE | | | | | | | | 0.00 | | | |
| | CAR WASHER | MOMARO IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 5,000.00 | 5,000.00 | | |
| | WASHING MACHINE | MOMARO IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 10,500.00 | 10,500.00 | | |
| U | SHOP EQUIPMENT AND TOOLS | | | | | | | | 0.00 | | | |
| | Cutter, Grass-2 stroke | MOMARO IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 17,000.00 | 17,000.00 | | |
| | Automotive Reapir Tools-set | MOMARO IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 5,000.00 | 5,000.00 | | |
| | Garage Tools-set | MOMARO IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 5,000.00 | 5,000.00 | | |
| | PUMP, Motor | MOMARO IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 10,000.00 | 10,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| V | COMMUNICATION EQUIPMENT | | | | | | | | 0.00 | | | |
| | Internet Devices/Equipment & accesorries | MOMARO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 20,000.00 | 20,000.00 | | |
| | Recorder, USB type, rechargeable, 4GB | MOMARO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 9,000.00 | 9,000.00 | | |
| | Microphone | MOMARO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 1,200.00 | 1,200.00 | | |
| W | MILITARY & POLICE EQUIPMENT | | | | | | | | 0.00 | | | |
| | Defense Equipment | MOMARO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 10,000.00 | 10,000.00 | | |
| | SHOTGUN | MOMARO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 35,000.00 | 35,000.00 | | |
| X | OTHER SUPPLIES/ITEMS | | | | | | | | 0.00 | | | |
| | LPG Refill | MOMARO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | MOOE/Subsidy/project | 30,600.00 | 30,600.00 | | |
| Y | INFRASTRUCTURE/CIVIL WORKS | | | | | | | | 0.00 | | | |
| | Repair & Maintenance canals & laterals | MOMARO IMO | SVP/SHOPPING | January 3, 2018 | January 23, 2018 | January 31, 2018 | February 6,2018 | MOOE/Subsidy/project | 500,000.00 | 500,000.00 | | Repair and Rehabilitation of Existing Canal Irrigation Systems |
| | Repair and Maintenance of Office Building | MOMARO IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,000,000.00 | 1,000,000.00 | | |
| | Malayas CIS | MOMARO IMO | PUBLIC BIDDING | January 3, 2018 | January 23, 2018 | January 31, 2018 | February 6,2018 | FUND 501 | 20,500,000.00 | 20,500,000.00 | | Repair and Rehabilitation of Existing Canal Irrigation Systems |
| | Matungao CIS | MOMARO IMO | PUBLIC BIDDING | January 3, 2018 | January 23, 2018 | January 31, 2018 | February 6,2018 | FUND 501 | 3,000,000.00 | 3,000,000.00 | | Repair and Rehabilitation of Existing Canal Irrigation Systems |
| | Upper Banus CIS | MOMARO IMO | PUBLIC BIDDING | January 3, 2018 | January 23, 2018 | January 31, 2018 | February 6,2018 | FUND 501 | 10,000,000.00 | 10,000,000.00 | | Repair and Rehabilitation of Existing Canal Irrigation Systems |
| | Ibabang Subaan PCIS | MOMARO IMO | PUBLIC BIDDING | January 3, 2018 | January 23, 2018 | January 31, 2018 | February 6,2018 | FUND 501 | 15,000,000.00 | 15,000,000.00 | | Repair and Rehabilitation of Existing Canal Irrigation Systems |
| | Salcedo CIS | MOMARO IMO | PUBLIC BIDDING | January 3, 2018 | January 23, 2018 | January 31, 2018 | February 6,2018 | FUND 501 | 35,000,000.00 | 35,000,000.00 | | Construction of New Canals |
| | Sto. Niño CIP/Nag-iba SIP (Phase II) | MOMARO IMO | PUBLIC BIDDING | January 3, 2018 | January 23, 2018 | January 31, 2018 | February 6,2018 | FUND 501 | 1,500,000.00 | 1,500,000.00 | | Repair and Rehabilitation of Existing Canal Irrigation Systems |
| | Markang Bato SIS | MOMARO IMO | PUBLIC BIDDING | January 3, 2018 | January 23, 2018 | January 31, 2018 | February 6,2018 | FUND 501 | 40,000,000.00 | 40,000,000.00 | | Repair and Rehabilitation of Existing Canal Irrigation Systems |
| | Baco-Bucayao RIS | MOMARO IMO | PUBLIC BIDDING | January 3, 2018 | January 23, 2018 | January 31, 2018 | February 6,2018 | FUND 501 | 156,000,000.00 | 156,000,000.00 | | Repair and Rehabilitation of Existing Canal Irrigation Systems |
| | Bansud RIS | MOMARO IMO | PUBLIC BIDDING | January 3, 2018 | January 23, 2018 | January 31, 2018 | February 6,2018 | FUND 501 | 25,000,000.00 | 25,000,000.00 | | Repair and Rehabilitation of Existing Canal Irrigation Systems |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Mag-Asawang Tubig RIS/Macatoc CIS | MOMARO IMO | PUBLIC BIDDING | January 3, 2018 | January 23, 2018 | January 31, 2018 | February 6,2018 | FUND 501 | 20,000,000.00 | 20,000,000.00 | | Repair and Rehabilitation of Existing Canal Irrigation Systems |
| | Mag-Asawang Tubig RIS | MOMARO IMO | PUBLIC BIDDING | January 3, 2018 | January 23, 2018 | January 31, 2018 | February 6,2018 | FUND 501 | 91,767,780.00 | 91,767,780.00 | | Repair and Rehabilitation of Existing Canal Irrigation Systems |
| | Pula RIS | MOMARO IMO | PUBLIC BIDDING | January 3, 2018 | January 23, 2018 | January 31, 2018 | February 6,2018 | FUND 501 | 100,000,000.00 | 100,000,000.00 | | Construction of New Canals |
| | Pakyas Duongan Leido SIP | MOMARO IMO | PUBLIC BIDDING | January 3, 2018 | January 23, 2018 | January 31, 2018 | February 6,2018 | FUND 501 | 30,150,000.00 | 30,150,000.00 | | Construction of New Canals |
| | Don Pedro SIP | MOMARO IMO | PUBLIC BIDDING | January 3, 2018 | January 23, 2018 | January 31, 2018 | February 6,2018 | FUND 501 | 9,000,000.00 | 9,000,000.00 | | Construction of New Canals |
| | Gutad PCIP | MOMARO IMO | PUBLIC BIDDING | January 3, 2018 | January 23, 2018 | January 31, 2018 | February 6,2018 | FUND 501 | 7,500,000.00 | 7,500,000.00 | | Construction of New Canals |
| | Talibong SIP | MOMARO IMO | PUBLIC BIDDING | January 3, 2018 | January 23, 2018 | January 31, 2018 | February 6,2018 | FUND 501 | 20,000,000.00 | 20,000,000.00 | | Construction of New Canals |
| | Caguray SIP | MOMARO IMO | PUBLIC BIDDING | January 3, 2018 | January 23, 2018 | January 31, 2018 | February 6,2018 | FUND 501 | 100,000,000.00 | 100,000,000.00 | | Construction of New Canals |
| | Gatol SIP | MOMARO IMO | PUBLIC BIDDING | January 3, 2018 | January 23, 2018 | January 31, 2018 | February 6,2018 | FUND 501 | 20,000,000.00 | 20,000,000.00 | | Construction of New Canals |
| | Cavillian-Tambangan SIP | MOMARO IMO | PUBLIC BIDDING | January 3, 2018 | January 23, 2018 | January 31, 2018 | February 6,2018 | FUND 501 | 60,000,000.00 | 60,000,000.00 | | Repair and Rehabilitation of Existing Canal Irrigation Systems |
| | Palabiga-Manihala CIS | MOMARO IMO | PUBLIC BIDDING | January 3, 2018 | January 23, 2018 | January 31, 2018 | February 6,2018 | FUND 501 | 2,775,000.00 | 2,775,000.00 | | Construction of New Canals |
| | Bongabong RIP | MOMARO IMO | PUBLIC BIDDING | January 3, 2018 | January 23, 2018 | January 31, 2018 | February 6,2018 | FUND 501 | 541,066,000.00 | 541,066,000.00 | | Repair and Rehabilitation of Existing Canal Irrigation Systems |
| | Sta. Maria CIS | MOMARO IMO | PUBLIC BIDDING | January 3, 2018 | January 23, 2018 | January 31, 2018 | February 6,2018 | FUND 501 | 62,500,000.00 | 62,500,000.00 | | Repair and Rehabilitation of Existing Canal Irrigation Systems |
| | Calubayan CIS | MOMARO IMO | PUBLIC BIDDING | January 3, 2018 | January 23, 2018 | January 31, 2018 | February 6,2018 | FUND 501 | 42,000,000.00 | 42,000,000.00 | | Repair and Rehabilitation of Existing Canal Irrigation Systems |
| | Tagum-Angas SRIS | MOMARO IMO | PUBLIC BIDDING | January 3, 2018 | January 23, 2018 | January 31, 2018 | February 6,2018 | FUND 501 | 30,000,000.00 | 30,000,000.00 | | Repair and Rehabilitation of Existing Canal Irrigation Systems |
| | Sibuyao CIS | MOMARO IMO | PUBLIC BIDDING | January 3, 2018 | January 23, 2018 | January 31, 2018 | February 6,2018 | FUND 501 | 6,851,000.00 | 6,851,000.00 | | Repair and Rehabilitation of Existing Canal Irrigation Systems |
| | Busay CIS | MOMARO IMO | PUBLIC BIDDING | January 3, 2018 | January 23, 2018 | January 31, 2018 | February 6,2018 | FUND 501 | 3,000,000.00 | 3,000,000.00 | | Repair and Rehabilitation of Existing Canal Irrigation Systems |
| | Malindig CIS | MOMARO IMO | PUBLIC BIDDING | January 3, 2018 | January 23, 2018 | January 31, 2018 | February 6,2018 | FUND 501 | 5,000,000.00 | 5,000,000.00 | | Repair and Rehabilitation of Existing Canal Irrigation Systems |
| | Lipa CIS | MOMARO IMO | PUBLIC BIDDING | January 3, 2018 | January 23, 2018 | January 31, 2018 | February 6,2018 | FUND 501 | 2,500,000.00 | 2,500,000.00 | | Repair and Rehabilitation of Existing Canal Irrigation Systems |
| | Pawa-Tagwak CIS | MOMARO IMO | PUBLIC BIDDING | January 3, 2018 | January 23, 2018 | January 31, 2018 | February 6,2018 | FUND 501 | 3,000,000.00 | 3,000,000.00 | | Repair and Rehabilitation of Existing Canal Irrigation Systems |
| | Bagtingon SRIP | MOMARO IMO | PUBLIC BIDDING | January 3, 2018 | January 23, 2018 | January 31, 2018 | February 6,2018 | FUND 501 | 100,000,000.00 | 100,000,000.00 | | Construction of New Canals |
| | Ipil SIP | MOMARO IMO | PUBLIC BIDDING | January 3, 2018 | January 23, 2018 | January 31, 2018 | February 6,2018 | FUND 501 | 3,500,000.00 | 3,500,000.00 | | Construction of New Canals |
| | Bintakay SIP | MOMARO IMO | PUBLIC BIDDING | January 3, 2018 | January 23, 2018 | January 31, 2018 | February 6,2018 | FUND 501 | 7,000,000.00 | 7,000,000.00 | | Construction of New Canals |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Lapu-Lapu PIP | MOMARO IMO | PUBLIC BIDDING | January 3, 2018 | January 23, 2018 | January 31, 2018 | February 6,2018 | FUND 501 | 200,000.00 | 200,000.00 | | Construction of New Canals |
| | Malilico Recto CIS | MOMARO IMO | PUBLIC BIDDING | January 3, 2018 | January 23, 2018 | January 31, 2018 | February 6,2018 | FUND 501 | 4,000,000.00 | 4,000,000.00 | | Repair and Rehabilitation of Existing Canal Irrigation Systems |
| | Lunas Dumrog CIS | MOMARO IMO | PUBLIC BIDDING | January 3, 2018 | January 23, 2018 | January 31, 2018 | February 6,2018 | FUND 501 | 2,000,000.00 | 2,000,000.00 | | Repair and Rehabilitation of Existing Canal Irrigation Systems |
| | Taboboan-Tulay CIS | MOMARO IMO | PUBLIC BIDDING | January 3, 2018 | January 23, 2018 | January 31, 2018 | February 6,2018 | FUND 501 | 8,000,000.00 | 8,000,000.00 | | Repair and Rehabilitation of Existing Canal Irrigation Systems |
| | Danao Sur CIS | MOMARO IMO | PUBLIC BIDDING | January 3, 2018 | January 23, 2018 | January 31, 2018 | February 6,2018 | FUND 501 | 10,000,000.00 | 10,000,000.00 | | Repair and Rehabilitation of Existing Canal Irrigation Systems |
| | Marigondon Sur CIS | MOMARO IMO | PUBLIC BIDDING | January 3, 2018 | January 23, 2018 | January 31, 2018 | February 6,2018 | FUND 501 | 10,000,000.00 | 10,000,000.00 | | Repair and Rehabilitation of Existing Canal Irrigation Systems |
| | Tugdan CIS | MOMARO IMO | PUBLIC BIDDING | January 3, 2018 | January 23, 2018 | January 31, 2018 | February 6,2018 | FUND 501 | 5,000,000.00 | 5,000,000.00 | | Repair and Rehabilitation of Existing Canal Irrigation Systems |
| | Limon Sur CIS | MOMARO IMO | PUBLIC BIDDING | January 3, 2018 | January 23, 2018 | January 31, 2018 | February 6,2018 | FUND 501 | 5,000,000.00 | 5,000,000.00 | | Repair and Rehabilitation of Existing Canal Irrigation Systems |
| | Tuguis SIP | MOMARO IMO | PUBLIC BIDDING | January 3, 2018 | January 23, 2018 | January 31, 2018 | February 6,2018 | FUND 501 | 10,000,000.00 | 10,000,000.00 | | Construction of New Canals |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | OCCIDENTAL MINDORO IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 452,113.66 | 452,113.66 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | OCCIDENTAL MINDORO IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 871,494.00 | 871,494.00 | | |
| C | Surveying Equipment/Accessories & Supplies | | | | | | | | 0.00 | | | |
| | Total Station | OCCIDENTAL MINDORO IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 260,000.00 | 260,000.00 | | |
| | Automatic level | OCCIDENTAL MINDORO IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 20,000.00 | 20,000.00 | | |
| D | OFFICE EQUIPMENT MAINTENANCE | | | | | | | | 0.00 | | | |
| E | OIL, LUBRICANTS, SPARE PARTS, ETC. | | | | | | | | 0.00 | | | |
| | BRAKE FLUID | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 12,600.00 | 12,600.00 | | |
| | ENGINE OIL | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 12,000.00 | 12,000.00 | | |
| | GEAR OIL | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 4,800.00 | 4,800.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | GREASE | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 7,200.00 | 7,200.00 | | |
| | FILTER | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 7,200.00 | 7,200.00 | | |
| | OIL SEAL | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,800.00 | 1,800.00 | | |
| F | SPORTS | | | | | | | | 0.00 | | | |
| G | UTILITY EXPENSES | | | | | | | | 0.00 | | | |
| | Water Expenses | OCCIDENTAL MINDORO IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 20,000.00 | 20,000.00 | | |
| | Electricity Expenses | OCCIDENTAL MINDORO IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 250,000.00 | 250,000.00 | | |
| | Cooking Gas Expenses | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 4,000.00 | 4,000.00 | | |
| | Telephone Expenses-Landline | OCCIDENTAL MINDORO IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 22,000.00 | 22,000.00 | | |
| | Telephone Expenses-Mobile | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 40,000.00 | 40,000.00 | | |
| | Internet Expenses | OCCIDENTAL MINDORO IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 12,000.00 | 12,000.00 | | |
| | General Services | OCCIDENTAL MINDORO IMO | SVP/SHOPPING | | | | | | 5,000.00 | 5,000.00 | | |
| | Janitorial Services | OCCIDENTAL MINDORO IMO | SVP/SHOPPING | | | | | | 1,000.00 | 1,000.00 | | |
| H | COMMUNICATION EXPENSE | | | | | | | | 0.00 | | | |
| | Postage & Deliveries | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 4,000.00 | 4,000.00 | | |
| | Printing & Binding Expenses | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 11,000.00 | 11,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| I | ADVERTISING EXPENSE | | | | | | | | 0.00 | | | |
| | Advertising Expenses | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 5,000.00 | 5,000.00 | | |
| J | RENT EXPENSES | | | | | | | | 0.00 | | | |
| K | PROFESSIONAL SERVICES | | | | | | | | 0.00 | | | |
| L | TAXES, INSURANCE, PREMIUMS AND OTHER FEES | | | | | | | | 0.00 | | | |
| | Fedelity Bond Premium | OCCIDENTAL MINDORO IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 9,000.00 | 9,000.00 | | |
| | Insurance Expense | OCCIDENTAL MINDORO IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 9,000.00 | 9,000.00 | | |
| | Accountable Forms Expenses | OCCIDENTAL MINDORO IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 6,000.00 | 6,000.00 | | |
| M | DISASTER RISK REDUCTION PROGRAM | | | | | | | | 0.00 | | | |
| N | TRAININGS/SEMINARS | | | | | | | | 0.00 | | | |
| | Trainings/Seminars | OCCIDENTAL MINDORO IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 1,804,500.00 | 1,804,500.00 | | |
| O | TRAVEL EXPENSE | | | | | | | | 0.00 | | | |
| | Travel Expense | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 800,000.00 | 800,000.00 | | |
| P | VEHICLE | | | | | | | | 0.00 | | | |
| | DIESEL | OCCIDENTAL MINDORO IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 564,000.00 | 564,000.00 | | |
| | GASOLINE | OCCIDENTAL MINDORO IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 12,720.00 | 12,720.00 | | |
| | Repair and Maintenance | OCCIDENTAL MINDORO IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,000,000.00 | 1,000,000.00 | | |
| Q | MEDICAL AND DENTAL | | | | | | | | 0.00 | | | |
| R | CONSTRUCTION MATERIALS | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | PUMP.Motor | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 20,000.00 | 20,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| S | FURNITURES AND FIXTURES | | | | | | | | 0.00 | | | |
| | Bed and Mattress | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 100,000.00 | 100,000.00 | | |
| | Table and chair set | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 8,000.00 | 8,000.00 | | |
| | Sala set | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 7,000.00 | 7,000.00 | | |
| T | CRUSHER, SCREENING & WASHING MACHINE | | | | | | | | 0.00 | | | |
| | Washing Machine | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 30,000.00 | 30,000.00 | | All in one. |
| U | SHOP EQUIPMENT AND TOOLS | | | | | | | | 0.00 | | | |
| | CUTTER.Grass 2 stroke | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 15,000.00 | 15,000.00 | | |
| V | COMMUNICATION EQUIPMENT | | | | | | | | 0.00 | | | |
| | Internet Devices/Equipment & accssories | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 20,000.00 | 20,000.00 | | |
| | Radio phone/Two way radio | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 20,000.00 | 20,000.00 | | |
| W | MILITARY & POLICE EQUIPMENT | | | | | | | | 0.00 | | | |
| | various equipment for security guards | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 10,000.00 | 10,000.00 | | |
| | SHOTGUN | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 5,000.00 | 5,000.00 | | |
| X | OTHER SUPPLIES/ITEMS | | | | | | | | 0.00 | | | |
| | APRON | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 600.00 | 600.00 | | |
| | BATH TOWEL | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,000.00 | 1,000.00 | | |
| | BED SHEETS | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,500.00 | 1,500.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | BENCH | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 8,000.00 | 8,000.00 | | |
| | BLANKETS | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 600.00 | 600.00 | | |
| | BOOTS | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 600.00 | 600.00 | | |
| | BUZZER | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,200.00 | 1,200.00 | | |
| | CHOPPING BOARD | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 400.00 | 400.00 | | |
| | CLOCK | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,000.00 | 2,000.00 | | |
| | 13 CONTAINER | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,000.00 | 2,000.00 | | |
| | CURTAIN | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 5,000.00 | 5,000.00 | | |
| | DINNER PLATES-ceramic/glass | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,000.00 | 1,000.00 | | |
| | DOOR KNOB/LOCK | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,800.00 | 1,800.00 | | |
| | DRINKING GLASS | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,000.00 | 1,000.00 | | |
| | HAMMER | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,200.00 | 1,200.00 | | |
| | JAR | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 800.00 | 800.00 | | |
| | KETTLE | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 500.00 | 500.00 | | |
| | KNIFE | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 400.00 | 400.00 | | |
| | LONG NOSE FLIER | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 600.00 | 600.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | PADLOCK | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 800.00 | 800.00 | | |
| | PAILS | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 300.00 | 300.00 | | |
| | PAINT BRUSH | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 300.00 | 300.00 | | |
| | PAINT ROLLER | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 150.00 | 150.00 | | |
| | PAPER TRAY - 3-Layer, metal | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,300.00 | 1,300.00 | | |
| | PILLOW & PILLOW CASE | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,200.00 | 1,200.00 | | |
| | PITCHER AND GL;ASS CONFECTIONARY | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 300.00 | 300.00 | | |
| | RACKETS | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,200.00 | 1,200.00 | | |
| | SPOON AND FORKS | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 600.00 | 600.00 | | |
| | THERMOMETER | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 800.00 | 800.00 | | |
| | TRAY(ROLLING/SERVING) | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 5,000.00 | 5,000.00 | | |
| | FAX PAPER | OCCIDENTAL MINDORO IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 750.00 | 750.00 | | |
| Y | INFRASTRUCTURE/CIVIL WORKS | OCCIDENTAL MINDORO IMO | | | | | | | 0.00 | | | |
| | Repair and Maintenance of Office Building | OCCIDENTAL MINDORO IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | FUND 501 | 20,000,000.00 | 20,000,000.00 | | |
| | ANAHAWIN CIS | OCCIDENTAL MINDORO IMO | Public Bidding | January 10,2018 | February 6,2018 | February 13,2018 | February 23,2018 | FUND 501 | 15,000,000.00 | 15,000,000.00 | | Construction of canal Structure & lined Canal, Drainage Struc. & Terminal Facilities |
| | BARIBUAN CIS | OCCIDENTAL MINDORO IMO | Public Bidding | January 10,2018 | February 6,2018 | February 13,2018 | February 23,2018 | FUND 501 | 12,000,000.00 | 12,000,000.00 | | Construction of canal Structure & lined Canal, Drainage Struc. & Terminal Facilities |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | BATASAN CIS | OCCIDENTAL MINDORO IMO | Public Bidding | January 10,2018 | February 6,2018 | February 13,2018 | February 23,2018 | FUND 501 | 12,500,000.00 | 12,500,000.00 | | Construction of canal Structure & lined Canal, Drainage Struc.at Secondary Intake Struc. &Terminal Facilities |
| | BOMBONGAN CIS | OCCIDENTAL MINDORO IMO | Public Bidding | January 10,2018 | February 6,2018 | February 13,2018 | February 23,2018 | FUND 501 | 15,000,000.00 | 15,000,000.00 | | Construction of canal Structure & lined Canal, Drainage Struc. & Terminal Facilities |
| | BOROL CIS | OCCIDENTAL MINDORO IMO | Public Bidding | January 10,2018 | February 6,2018 | February 13,2018 | February 23,2018 | FUND 501 | 15,000,000.00 | 15,000,000.00 | | Construction of canal Structure & lined Canal, Drainage Struc. & Project Facilities |
| | CALINTAAN CIS | OCCIDENTAL MINDORO IMO | Public Bidding | January 10,2018 | February 6,2018 | February 13,2018 | February 23,2018 | FUND 501 | 5,000,000.00 | 5,000,000.00 | | Construction of canal Structure & lined Canal, Drainage Struc. & Project Facilities |
| | GUTAD CIS | OCCIDENTAL MINDORO IMO | Public Bidding | January 22,2018 | February 16,2018 | Febuary 23,2018 | March 7,2018 | FUND 501 | 20,000,000.00 | 20,000,000.00 | | Const'n. of Supp. Intake, Training Wall at Main Intake Struc., Install of Gabions, Canal Struc. & Lined Canal, Drainage Struc. & terminal Facilities Facilities |
| | LIMLIM CIS | OCCIDENTAL MINDORO IMO | Public Bidding | January 22,2018 | February 16,2018 | Febuary 23,2018 | March 7,2018 | FUND 501 | 22,200,000.00 | 22,200,000.00 | | Const'n. of Canal Struc. & Lined Canal, Drainage Struc. & Project Facilities |
| | NIDC(CENTRAL CIS | OCCIDENTAL MINDORO IMO | Public Bidding | January 22,2018 | February 16,2018 | Febuary 23,2018 | March 7,2018 | FUND 501 | 22,200,000.00 | 22,200,000.00 | | Const'n. of Canal Struc. & Lined Canal, Drainage Struc. & Project Facilities |
| | PERI CIS | OCCIDENTAL MINDORO IMO | Public Bidding | January 22,2018 | February 16,2018 | Febuary 23,2018 | March 7,2018 | FUND 501 | 20,000,000.00 | 20,000,000.00 | | Const'n. of Canal Struc. & Lined Canal, Drainage Struc. & Project Facilities |
| | TANYAG | OCCIDENTAL MINDORO IMO | Public Bidding | January 22,2018 | February 16,2018 | Febuary 23,2018 | March 7,2018 | FUND 501 | 20,000,000.00 | 20,000,000.00 | | Const'n. of Secondary Intake, Canal Struc. & Lined Canal, Drainage Struc. & Project Facilities |
| | TUAY | OCCIDENTAL MINDORO IMO | Public Bidding | January 22,2018 | February 16,2018 | Febuary 23,2018 | March 7,2018 | FUND 501 | 12,000,000.00 | 12,000,000.00 | | Const'n. of Main. Intake Structure, Canal Struc. & Lined Canal, Drainage Struc. & Project Facilities |
| | CAGURAY RIS | OCCIDENTAL MINDORO IMO | Public Bidding | February 1,2018 | February 28,2018 | March 7,2018 | March 16,2018 | FUND 501 | 43,391,220.00 | 43,391,220.00 | | Const'n. of 200.00 meters River Protection Works at U/S of Ogee Dam & Rehab of Service Road. |
| | LUMINTAO RIS | OCCIDENTAL MINDORO IMO | Public Bidding | February 1,2018 | February 28,2018 | March 7,2018 | March 16,2018 | FUND 501 | 18,180,000.00 | 18,180,000.00 | | Const'n. of Canal Struc. & Lined Canal, Drainage Struc. & Rehab of Service Road |
| | AMNAY RIS | OCCIDENTAL MINDORO IMO | Public Bidding | February 1,2018 | February 28,2018 | March 7,2018 | March 16,2018 | FUND 501 | 5,000,000.00 | 5,000,000.00 | | Improvement of Service Roads in National Irrigation Systems |
| | CAGURAY RIS | OCCIDENTAL MINDORO IMO | Public Bidding | February 1,2018 | February 28,2018 | March 7,2018 | March 16,2018 | FUND 501 | 5,000,000.00 | 5,000,000.00 | | Improvement of Service Roads in National Irrigation Systems |
| | LUMINTAO RIS | OCCIDENTAL MINDORO IMO | Public Bidding | February 9,2018 | March 7,2018 | March 14,2018 | March 23,2018 | FUND 501 | 5,000,000.00 | 5,000,000.00 | | Improvement of Service Roads in National Irrigation Systems |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | PAGBAHAN RIS | OCCIDENTAL MINDORO IMO | Public Bidding | February 9,2018 | March 7,2018 | March 14,2018 | March 23,2018 | FUND 501 | 5,000,000.00 | 5,000,000.00 | | Improvement of Service Roads in National Irrigation Systems |
| | ARMACA CIP | OCCIDENTAL MINDORO IMO | Public Bidding | February 9,2018 | March 7,2018 | March 14,2018 | March 23,2018 | FUND 501 | 15,000,000.00 | 15,000,000.00 | | Const'n. of Canal Struc. & Lined Canal & Project facilities. |
| | CENTRAL CIS(MIA CIS) | OCCIDENTAL MINDORO IMO | Public Bidding | February 9,2018 | March 7,2018 | March 14,2018 | March 23,2018 | FUND 501 | 20,000,000.00 | 20,000,000.00 | | Const'n. of Canal Struc. & Lined Canal & Project facilities. |
| | CENTRAL CIS(SAPANG PALAY) | OCCIDENTAL MINDORO IMO | Public Bidding | February 9,2018 | March 7,2018 | March 14,2018 | March 23,2018 | FUND 501 | 10,000,000.00 | 10,000,000.00 | | Const'n. of Canal Struc. & Lined Canal & Project facilities. |
| | CENTRAL CIS (STA. FE AREA) | OCCIDENTAL MINDORO IMO | Public Bidding | February 9,2018 | March 7,2018 | March 14,2018 | March 23,2018 | FUND 501 | 32,500,000.00 | 32,500,000.00 | | Const'n. of Intake Structure, Canal Struc. & Lined Canal & Project facilities. |
| | SAN NICHOLAS CIS | OCCIDENTAL MINDORO IMO | Public Bidding | February 19,2018 | March 16,2018 | March 23,2018 | April 3,2018 | FUND 501 | 17,500,000.00 | 17,500,000.00 | | Const'n. of Canal Struc. & Lined Canal & Project facilities. |
| | UPPER AMMAN CIS | OCCIDENTAL MINDORO IMO | Public Bidding | February 19,2018 | March 16,2018 | March 23,2018 | April 3,2018 | FUND 501 | 40,000,000.00 | 40,000,000.00 | | Const'n. of Secondary Intake Structure, Canal Struc. & Lined Canal & Project facilities. |
| | AMNAY RIS | OCCIDENTAL MINDORO IMO | Public Bidding | February 19,2018 | March 16,2018 | March 23,2018 | April 3,2018 | FUND 501 | 41,769,980.00 | 41,769,980.00 | | Const'n. of Diversion Works, Canal Struc. & Lined Canal, Drainage Struc. & Project Facilities at Interior Spring & Canal Structures & Line Canal at Saligsig Libliban. |
| | MONGPONG RIS | OCCIDENTAL MINDORO IMO | Public Bidding | February 19,2018 | March 16,2018 | March 23,2018 | April 3,2018 | FUND 501 | 69,340,930.00 | 69,340,930.00 | | Const'n. of Diversion Works, Canal Struc. & Lined Canal, Drainage Struc. & Project Facilities at Brgy. Batong Buhay. |
| | PAGBAHAN RIS | OCCIDENTAL MINDORO IMO | Public Bidding | February 19,2018 | March 16,2018 | March 23,2018 | April 3,2018 | FUND 501 | 7,691,670.00 | 7,691,670.00 | | Const'n. of Canal Struc. & Lined Canal at Aribugan Left & Right and Main Canal & Project Facilities. |
| | CALINTAAN PIP | OCCIDENTAL MINDORO IMO | Public Bidding | February 28,2018 | March 27,2018 | April 3,2018 | April 12,2018 | FUND 501 | 5,160,000.00 | 5,160,000.00 | | Const'n. of & Intallation of STW & Delivery of Pump, Engine w/ complete accessories. |
| | CONCEPCION PCIP | OCCIDENTAL MINDORO IMO | Public Bidding | February 28,2018 | March 27,2018 | April 3,2018 | April 12,2018 | FUND 501 | 12,500,000.00 | 12,500,000.00 | | Const'n. of & Intallation of STW & Delivery of Pump, Engine w/ complete accessories. |
| | MAMBURAO PIP | OCCIDENTAL MINDORO IMO | Public Bidding | February 28,2018 | March 27,2018 | April 3,2018 | April 12,2018 | FUND 501 | 1,050,000.00 | 1,050,000.00 | | Const'n. of & Intallation of STW & Delivery of Pump, Engine w/ complete accessories. |
| | MUKAFFCO | OCCIDENTAL MINDORO IMO | Public Bidding | February 28,2018 | March 27,2018 | April 3,2018 | April 12,2018 | FUND 501 | 5,250,000.00 | 5,250,000.00 | | Const'n. of & Intallation of STW & Delivery of Pump, Engine w/ complete accessories. |
| | NEW ILOCOS TAMARAO PIP | OCCIDENTAL MINDORO IMO | Public Bidding | February 28,2018 | March 27,2018 | April 3,2018 | April 12,2018 | FUND 501 | 1,500,000.00 | 1,500,000.00 | | Const'n. of & Intallation of STW & Delivery of Pump, Engine w/ complete accessories. |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | SABLAYAN PIP | OCCIDENTAL MINDORO IMO | Public Bidding | February 28,2018 | March 27,2018 | April 3,2018 | April 12,2018 | FUND 501 | 1,050,000.00 | 1,050,000.00 | | Const'n. of & Intallation of STW & Delivery of Pump, Engine w/ complete accessories. |
| | BALUGUHAN SIP | OCCIDENTAL MINDORO IMO | Public Bidding | March 2,2018 | March 29,2018 | April 5,2018 | April 13,2018 | FUND 501 | 45,500.00 | 45,500.00 | | Construction of Diversion Works, Pipelined, Canal Structures & Lined Canal, Drainage Structures & Terminal Facilities |
| | LIGAYA SIP | OCCIDENTAL MINDORO IMO | Public Bidding | March 2,2018 | March 29,2018 | April 5,2018 | April 13,2018 | FUND 501 | 52,500.00 | 52,500.00 | | Construction of Diversion Works, Canal Struc. & Lined Canal, Drainage & Drainagege Structure, Sedimentation Basin, Terminal Facilities & other Appurtenant Structures |
| | MAPAYA SIP | OCCIDENTAL MINDORO IMO | Public Bidding | March 2,2018 | March 29,2018 | April 5,2018 | April 13,2018 | FUND 501 | 60,000.00 | 60,000.00 | | Construction of Reservoir, Canal Structures & Lined Canal, Drainage Structures & Term. Facilities |
| | BALIKYAS SIP | OCCIDENTAL MINDORO IMO | Public Bidding | March 2,2018 | March 29,2018 | April 5,2018 | April 13,2018 | FUND 501 | 1,000,000.00 | 1,000,000.00 | | Data gathering, Profile Writin g, Survey Works, Detailed Design and POW Preparation |
| | BARAK MALIIT SIP | OCCIDENTAL MINDORO IMO | Public Bidding | March 2,2018 | March 29,2018 | April 5,2018 | April 13,2018 | FUND 501 | 686,620.00 | 686,620.00 | | Data gathering, Profile Writin g, Survey Works, Detailed Design and POW Preparation |
| | CONCEPCION PCIP | OCCIDENTAL MINDORO IMO | Public Bidding | March 2,2018 | March 29,2018 | April 5,2018 | April 13,2018 | FUND 501 | 700,910.00 | 700,910.00 | | Data gathering, Profile Writin g, Survey Works, Detailed Design and POW Preparation |
| | SALA SIP | OCCIDENTAL MINDORO IMO | Public Bidding | March 2,2018 | March 29,2018 | April 5,2018 | April 17,2018 | FUND 501 | 725,690.00 | 725,690.00 | | Data gathering, Profile Writin g, Survey Works, Detailed Design and POW Preparation |
| | UPPER AMMAN CIS | OCCIDENTAL MINDORO IMO | Public Bidding | March 5,2018 | March 30,2018 | April 6,2018 | April 17,2018 | FUND 501 | 2,900,000.00 | 2,900,000.00 | | Coconet Slope Protection in Communal Irrigation Sysems |
| | AMNAY RIS | OCCIDENTAL MINDORO IMO | Public Bidding | March 5,2018 | March 30,2018 | April 6,2018 | April 17,2018 | FUND 501 | 3,000,000.00 | 3,000,000.00 | | Coconet Slope Protection in National Irrigation Sysems |
| | TANYAG PIP | OCCIDENTAL MINDORO IMO | Public Bidding | March 5,2018 | March 30,2018 | April 6,2018 | April 17,2018 | FUND 501 | 3,000,000.00 | 3,000,000.00 | | Construction & Installation of STWL & Delivery of Pump, Engine w/ complete accessories. |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | PALAWAN IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 401,777.21 | 401,777.21 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | PALAWAN IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 5,317,324.00 | 5,317,324.00 | | |
| C | Surveying Equipment/Accessories & Supplies | | | | | | | | 0.00 | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Total Station | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 275,000.00 | 275,000.00 | | Prismless, touch screen 500 mtrs reflectorless range, Integrated measuring device |
| | Automatic level | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 120,000.00 | 120,000.00 | | 32x magnification |
| | GPS | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 30,000.00 | 30,000.00 | | Japan-made |
| | Solar lighting system | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 10,000.00 | 10,000.00 | | |
| | Current meter | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 70,000.00 | 70,000.00 | | |
| | Prism with range pole | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 14,000.00 | 14,000.00 | | |
| | Elecronic Teodolite digital (engineer Transit) | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 120,000.00 | 120,000.00 | | |
| | Measuring tape | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 14,000.00 | 14,000.00 | | Fiber 50mts,made in japan |
| | Leveling rod with tripod | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 90,000.00 | 90,000.00 | | |
| | Stadia rod | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 12,000.00 | 12,000.00 | | Aluminum 5 mtrs |
| D | OFFICE EQUIPMENT MAINTENANCE | | | | | | | | 0.00 | | | |
| | Repair and Maintenance of Office Equipment | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 100,000.00 | 100,000.00 | | |
| | Repair and Maintenance of Other Machines & Equipment | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 100,000.00 | 100,000.00 | | |
| E | OIL, LUBRICANTS, SPARE PARTS, ETC. | | | | | | | | 0.00 | | | |
| | Motor oil # 40 & 30 | PALAWAN IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 109,200.00 | 109,200.00 | | |
| | Grease | PALAWAN IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 9,600.00 | 9,600.00 | | |
| | Gear Oil #90 | PALAWAN IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 35,820.00 | 35,820.00 | | |
| | Hydraulic Oil #10 | PALAWAN IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 105,600.00 | 105,600.00 | | |
| | Brake Fluid | PALAWAN IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 16,500.00 | 16,500.00 | | |
| | fuel filter | PALAWAN IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 52,032.00 | 52,032.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| F | SPORTS | | | | | | | | 0.00 | | | |
| | Tread Mill manual | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 8,000.00 | 8,000.00 | | |
| | Legs Press machine | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 10,000.00 | 10,000.00 | | |
| | Abdominal bench | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 15,000.00 | 15,000.00 | | |
| | Mini pedal exerciser | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 6,000.00 | 6,000.00 | | |
| | Volley ball | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 9,000.00 | 9,000.00 | | |
| | Basket ball | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 6,000.00 | 6,000.00 | | |
| | Rackets | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 10,800.00 | 10,800.00 | | |
| | Chess mat | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,600.00 | 2,600.00 | | |
| | Stationary Bike | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 5,000.00 | 5,000.00 | | |
| G | UTILITY EXPENSES | | | | | | | | 0.00 | | | |
| | Cable, Sattelite expense | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 5,400.00 | 5,400.00 | | |
| | Cooking & Gas Expense | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 26,000.00 | 26,000.00 | | |
| | Electricity Expenses | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 495,000.00 | 495,000.00 | | |
| | Extra-Ordinary Expense | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 500,000.00 | 500,000.00 | | |
| | Internet Expenses | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 40,164.00 | 40,164.00 | | |
| | Kitchen Utensils | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 35,000.00 | 35,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Miscellaneous expenses | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 60,000.00 | 60,000.00 | | |
| | Other Supplies | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 120,000.00 | 120,000.00 | | |
| | Water Expense | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 132,000.00 | 132,000.00 | | |
| | Telephone Expenses Landline | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 35,520.00 | 35,520.00 | | |
| | Telephone Expenses Mobile | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 54,000.00 | 54,000.00 | | |
| H | COMMUNICATION EXPENSE | | | | | | | | 0.00 | | | |
| | Postage | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 6,000.00 | 6,000.00 | | |
| | Printing & Binding/Photocopy | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 22,000.00 | 22,000.00 | | |
| I | ADVERTISING EXPENSE | | | | | | | | 0.00 | | | |
| | Advertising Expenses | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 12,000.00 | 12,000.00 | | |
| | Newsletter/Publication | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 240,000.00 | 240,000.00 | | |
| J | RENT EXPENSES | | | | | | | | 0.00 | | | |
| K | PROFESSIONAL SERVICES | | | | | | | | 0.00 | | | |
| | Representation Expenses | PALAWAN IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 60,000.00 | 60,000.00 | | |
| | Other Maintenance & Operating Expenses (Laborers/Job Orders) | PALAWAN IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 8,712,203.28 | 8,712,203.28 | | |
| L | TAXES, INSURANCE, PREMIUMS AND OTHER FEES | | | | | | | | 0.00 | | | |
| | Bond/Fidelity | PALAWAN IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 33,563.00 | 33,563.00 | | |
| | Vehicle insurance & Reg. | PALAWAN IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 154,615.00 | 154,615.00 | | |
| M | DISASTER RISK REDUCTION PROGRAM | | | | | | | | 0.00 | | | |
| N | TRAININGS/SEMINARS | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Trainings/Seminars | PALAWAN IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 2,790,000.00 | 2,790,000.00 | | |
| | Meetings/Conferences | PALAWAN IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 3,125,000.00 | 3,125,000.00 | | |
| O | TRAVEL EXPENSE | | | | | | | | 0.00 | | | |
| | TRAVEL EXPENSES | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,400,000.00 | 1,400,000.00 | | |
| | Travelling Expenses | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 60,000.00 | 60,000.00 | | |
| | Transportation Expenses | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 180,000.00 | 180,000.00 | | |
| P | VEHICLE | | | | | | | | 0.00 | | | |
| | Diesel | PALAWAN IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 1,836,450.00 | 1,836,450.00 | | |
| | Gasoline | PALAWAN IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 744,600.00 | 744,600.00 | | |
| | Tires for Motorcycle, int. & ext. | PALAWAN IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 34,200.00 | 34,200.00 | | |
| | Sprocket set, chain, Motorcycle | PALAWAN IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 16,200.00 | 16,200.00 | | |
| | R & M Motor Vehicles/heavy Equipment | PALAWAN IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 1,000,000.00 | 1,000,000.00 | | |
| Q | MEDICAL AND DENTAL | | | | | | | | 0.00 | | | |
| | Blood Pressure Gauge | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 10,000.00 | 10,000.00 | | |
| | First Aide kit | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 6,000.00 | 6,000.00 | | |
| R | CONSTRUCTION MATERIALS | | | | | | | | 0.00 | | | |
| S | FURNITURES AND FIXTURES | | | | | | | | 0.00 | | | |
| | bed , single. Double deck, steel frame (96 beds) | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 480,000.00 | 480,000.00 | | |
| | bed, queen size 48"x78" steel frame | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 16,000.00 | 16,000.00 | | |
| | Cabinet , wooden 4 x 8 ft | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 279,000.00 | 279,000.00 | | |
| | Mattress, single 4"x36"x78" w/cover uratex | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 12,000.00 | 12,000.00 | | |
| | Mattress, double 4"x60"x78" w/cover uratex | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 12,600.00 | 12,600.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Matress, w/cover 3 folds double | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 7,200.00 | 7,200.00 | | |
| T | CRUSHER, SCREENING & WASHING MACHINE | | | | | | | | 0.00 | | | |
| U | SHOP EQUIPMENT AND TOOLS | | | | | | | | 0.00 | | | |
| | Grasscutter | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 33,000.00 | 33,000.00 | | |
| V | COMMUNICATION EQUIPMENT | | | | | | | | 0.00 | | | |
| | Tablet w/ GPS | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 125,000.00 | 125,000.00 | | |
| | 2-way Radio | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 119,040.00 | 119,040.00 | | |
| | Multi media tablet w/sim GPS | PALAWAN IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 80,000.00 | 80,000.00 | | |
| W | MILITARY & POLICE EQUIPMENT | | | | | | | | 0.00 | | | |
| X | OTHER SUPPLIES/ITEMS | | | | | | | | 0.00 | | | |
| Y | INFRASTRUCTURE/CIVIL WORKS | | | | | | | | 0.00 | | | |
| | Repair and Maintenance of Office Building & Other Structures | PALAWAN IMO | SVP / SHOPPING / DIRECT CONTRACTING | | | | | | 900,000.00 | 900,000.00 | | Repair and Maintenance of Office Building,Land Improvements |
| | Bagong Bayan SIP | PALAWAN IMO | SVP/By Administration | | | | | GAA | 785,000.00 | 785,000.00 | | Feasibility Study & Detailed Engineering |
| | Bato SIP | PALAWAN IMO | SVP/By Administration | | | | | GAA | 650,000.00 | 650,000.00 | | Feasibility Study & Detailed Engineering |
| | Caraniogan SIP | PALAWAN IMO | SVP/By Administration | | | | | GAA | 1,185,000.00 | 1,185,000.00 | | Feasibility Study & Detailed Engineering |
| | Inarayan SIP | PALAWAN IMO | SVP/By Administration | | | | | GAA | 1,148,000.00 | 1,148,000.00 | | Feasibility Study & Detailed Engineering |
| | Isugod SIP | PALAWAN IMO | SVP/By Administration | | | | | GAA | 1,045,500.00 | 1,045,500.00 | | Feasibility Study & Detailed Engineering |
| | Libertad SIP | PALAWAN IMO | SVP/By Administration | | | | | GAA | 975,000.00 | 975,000.00 | | Feasibility Study & Detailed Engineering |
| | Nalbot SIP | PALAWAN IMO | SVP/By Administration | | | | | GAA | 520,000.00 | 520,000.00 | | Feasibility Study & Detailed Engineering |
| | Star SIP | PALAWAN IMO | SVP/By Administration | | | | | GAA | 1,025,000.00 | 1,025,000.00 | | Feasibility Study & Detailed Engineering |
| | Talabongan Tagbanato SIP | PALAWAN IMO | SVP/By Administration | | | | | GAA | 805,000.00 | 805,000.00 | | Feasibility Study & Detailed Engineering |
| | Talog SIP | PALAWAN IMO | SVP/By Administration | | | | | GAA | 956,000.00 | 956,000.00 | | Feasibility Study & Detailed Engineering |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Timburan SIP | PALAWAN IMO | SVP/By Administration | | | | | GAA | 960,000.00 | 960,000.00 | | Feasibility Study & Detailed Engineering |
| | Tumarbong SIP | PALAWAN IMO | SVP/By Administration | | | | | GAA | 735,000.00 | 735,000.00 | | Feasibility Study & Detailed Engineering |
| | Urol SIP | PALAWAN IMO | SVP/By Administration | | | | | GAA | 960,000.00 | 960,000.00 | | Feasibility Study & Detailed Engineering |
| | Bantoto CIS | PALAWAN IMO | Public Bidding | October 16,2017 | October 31,2017 | January 8,2018 | January 11,2018 | GAA | 12,000,000.00 | 12,000,000.00 | | Repair and Rehabilitation of Existing Irrigation System |
| | Calategas CIS | PALAWAN IMO | Public Bidding | October 16,2017 | October 31,2017 | January 8,2018 | January 11,2018 | GAA | 27,000,000.00 | 27,000,000.00 | | Repair and Rehabilitation of Existing Irrigation System |
| | Candawaga CIS | PALAWAN IMO | Public Bidding | October 16,2017 | October 31,2017 | January 8,2018 | January 11,2018 | GAA | 60,000,000.00 | 60,000,000.00 | | Repair and Rehabilitation of Existing Irrigation System |
| | Caruray-Kinabuyukan CIS | PALAWAN IMO | Public Bidding | October 16,2017 | October 31,2017 | January 8,2018 | January 11,2018 | GAA | 34,000,000.00 | 34,000,000.00 | | Repair and Rehabilitation of Existing Irrigation System |
| | Ilian I CIS | PALAWAN IMO | Public Bidding | October 16,2017 | October 31,2017 | January 8,2018 | January 11,2018 | GAA | 16,200,000.00 | 16,200,000.00 | | Repair and Rehabilitation of Existing Irrigation System |
| | Impatian CIS | PALAWAN IMO | Public Bidding | October 23,2017 | November 7,2017 | January 8,2018 | January 11,2018 | GAA | 20,000,000.00 | 20,000,000.00 | | Repair and Rehabilitation of Existing Irrigation System |
| | Iraan CIS | PALAWAN IMO | Public Bidding | October 23,2017 | November 7,2017 | January 8,2018 | January 11,2018 | GAA | 49,000,000.00 | 49,000,000.00 | | Repair and Rehabilitation of Existing Irrigation System |
| | Malico I CIS | PALAWAN IMO | Public Bidding | October 23,2017 | November 7,2017 | January 8,2018 | January 11,2018 | GAA | 5,000,000.00 | 5,000,000.00 | | Repair and Rehabilitation of Existing Irrigation System |
| | Sandoval SIS | PALAWAN IMO | Public Bidding | October 23,2017 | November 7,2017 | January 8,2018 | January 11,2018 | GAA | 15,000,000.00 | 15,000,000.00 | | Repair and Rehabilitation of Existing Irrigation System |
| | Tagbuaya CIS | PALAWAN IMO | Public Bidding | October 23,2017 | November 7,2017 | January 8,2018 | January 11,2018 | GAA | 35,049,000.00 | 35,049,000.00 | | Repair and Rehabilitation of Existing Irrigation System |
| | Tarusan CIS | PALAWAN IMO | Public Bidding | October 23,2017 | November 7,2017 | January 8,2018 | January 11,2018 | GAA | 18,000,000.00 | 18,000,000.00 | | Repair and Rehabilitation of Existing Irrigation System |
| | Tigaplan CIS | PALAWAN IMO | Public Bidding | October 23,2017 | November 7,2017 | January 8,2018 | January 11,2018 | GAA | 48,000,000.00 | 48,000,000.00 | | Repair and Rehabilitation of Existing Irrigation System |
| | Batang-Batang RIS | PALAWAN IMO | Public Bidding | October 23,2017 | November 7,2017 | January 8,2018 | January 11,2018 | GAA | 44,837,000.00 | 44,837,000.00 | | Repair and Rehabilitation of Existing Irrigation System |
| | Malatgao RIS | PALAWAN IMO | Public Bidding | October 23,2017 | November 7,2017 | January 8,2018 | January 11,2018 | GAA | 44,824,000.00 | 44,824,000.00 | | Repair and Rehabilitation of Existing Irrigation System |
| | Batang-Batang RIS | PALAWAN IMO | Public Bidding | October 23,2017 | November 7,2017 | January 8,2018 | January 11,2018 | GAA | 17,336,000.00 | 17,336,000.00 | | Service Roads - NIS |
| | Malatgao RIS | PALAWAN IMO | Public Bidding | October 23,2017 | November 7,2017 | January 8,2018 | January 11,2018 | GAA | 18,299,330.00 | 18,299,330.00 | | Service Roads - NIS |
| | Bantoto CIS | PALAWAN IMO | Public Bidding | October 30,2017 | November 15,2017 | January 9,2018 | January 12,2018 | GAA | 12,000,000.00 | 12,000,000.00 | | CIS Extension |
| | Malico II CIS | PALAWAN IMO | Public Bidding | October 30,2017 | November 15,2017 | January 9,2018 | January 12,2018 | GAA | 18,000,000.00 | 18,000,000.00 | | CIS Extension |
| | Bintuan SIP | PALAWAN IMO | Public Bidding | October 30,2017 | November 15,2017 | January 9,2018 | January 12,2018 | GAA | 21,000,000.00 | 21,000,000.00 | | Construction of Diversion Works, Canal Lining and Canal Structures |
| | Inogbong SIP | PALAWAN IMO | Public Bidding | October 30,2017 | November 15,2017 | January 9,2018 | January 12,2018 | GAA | 40,000,000.00 | 40,000,000.00 | | Construction of Diversion Works, Canal Lining and Canal Structures |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Kiwit SIP | PALAWAN IMO | Public Bidding | October 30,2017 | November 16,2017 | January 9,2018 | January 12,2018 | GAA | 30,000,000.00 | 30,000,000.00 | | Construction of Diversion Works, Canal Lining and Canal Structures |
| | Magara SIP | PALAWAN IMO | Public Bidding | October 30,2017 | November 16,2017 | January 9,2018 | January 12,2018 | GAA | 30,000,000.00 | 30,000,000.00 | | Construction of Diversion Works, Canal Lining and Canal Structures |
| | Malaod SIP | PALAWAN IMO | Public Bidding | October 30,2017 | November 16,2017 | January 9,2018 | January 12,2018 | GAA | 21,000,000.00 | 21,000,000.00 | | Construction of Diversion Works, Canal Lining and Canal Structures |
| | Maubog SIP | PALAWAN IMO | Public Bidding | November 6,2017 | November 22,2017 | January 9,2018 | January 12,2018 | GAA | 35,000,000.00 | 35,000,000.00 | | Construction of Diversion Works, Canal Lining and Canal Structures |
| | Minanga SIP | PALAWAN IMO | Public Bidding | November 6,2017 | November 22,2017 | January 9,2018 | January 12,2018 | GAA | 24,000,000.00 | 24,000,000.00 | | Construction of Diversion Works, Canal Lining and Canal Structures |
| | Talakaegan SIP | PALAWAN IMO | Public Bidding | November 6,2017 | November 22,2017 | January 9,2018 | January 12,2018 | GAA | 25,000,000.00 | 25,000,000.00 | | Construction of Diversion Works, Canal Lining and Canal Structures |
| | Palawan IMO Training Center | PALAWAN IMO | Public Bidding | November 6,2017 | November 23,2017 | January 9,2018 | January 12,2018 | COB | 45,500,000.00 | 45,500,000.00 | | Building Construction |
| | Palawan Solar Pump Irrigation Project | PALAWAN IMO | Public Bidding | November 6,2017 | November 23,2017 | January 9,2018 | January 12,2018 | COB | 20,000,000.00 | 20,000,000.00 | | Construction of Solar Powered Irrigation Project |
| **REGION 5** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 464,620.00 | 464,620.00 | | |
| | COMMON OFFICE EQUIPMENT | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 388,508.03 | 388,508.03 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | COMMON OFFICE DEVICES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 3,298,879.59 | 3,298,879.59 | | |
| | COMMON OFFICE SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 3,085,456.99 | 3,085,456.99 | | |
| | COMMON JANITORIAL SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 264,775.84 | 264,775.84 | | |
| | COMPUTER SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,911,709.06 | 2,911,709.06 | | |
| | CONSUMABLES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,292,220.68 | 2,292,220.68 | | |
| | AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 31,244.32 | 31,244.32 | | |
| | PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 991,666.00 | 991,666.00 | | |
| | CLEANING EQUIPMENT AND SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 128,000.00 | 128,000.00 | | |
| | LIGHTING AND FIXTURES AND ACCESSORIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 328,720.10 | 328,720.10 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| C | Surveying Equipment/Accessories & Supplies | | | | | | | | | | | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 606,000.00 | 606,000.00 | | |
| D | OFFICE EQUIPMENT MAINTENANCE | | | | | | | | | | | |
| | | | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 40,000.00 | 40,000.00 | | |
| E | OIL, LUBRIANTS, SPARE PARTS, ETC. | | | | | | | | | | | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 19,591,666.00 | 19,591,666.00 | | |
| F | SPORTS/ATHLETIC/ANNIVERSARY/CULTURAL | | | | | | | | | | | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 825,000.00 | 825,000.00 | | |
| G | UTILITY EXPENSES | | | | | | | | | | | |
| | | | | | | | | | 0.00 | | | |
| H | COMMUNICATION EXPENSES | | | | | | | | | | | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 3,100.00 | 3,100.00 | | |
| I | ADVERTISING EXPENSES | | | | | | | | | | | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 194,000.00 | 194,000.00 | | |
| J | RENT EXPENSES | | | | | | | | | | | |
| | | | | | | | | | 0.00 | | | |
| K | PROFESSIONAL SERVICES | | | | | | | | | | | |
| | | | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 63,200.00 | 63,200.00 | | |
| L | TAXES, INSURANCE, PREMIUMS AND OTHER FEES | | | | | | | | | | | |
| | | | | | | | | | 0.00 | | | |
| M | DISASTER RISK REDUCTION PROGRAM | | | | | | | | | | | |
| | | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| N | Trainings/Seminars | | | | | | | | | | | |
| | | | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 10,757,053.00 | 10,757,053.00 | | |
| O | TRAVEL EXPENSES | | | | | | | | | | | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 79,711.00 | 79,711.00 | | |
| P | VEHICLES/SPARE PARTS | | | | | | | | | | | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 19,169,566.65 | 19,169,566.65 | | |
| Q | REPAIR/MAINTENANCE OF EQUIPMENT | | | | | | | | | | | |
| | | | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 2,390,500.00 | 2,390,500.00 | | |
| R | MEDICAL AND DENTAL EQUIPMENT | | | | | | | | | | | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 22,700.00 | 22,700.00 | | |
| S | CONSTRUCTION MATERIALS | | | | | | | | | | | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 80,016,173.75 | 80,016,173.75 | | |
| T | INFRASTRUCTURE/CIVIL WORKS | | | | | | | | | | | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,932,433,000.00 | | 1,932,433,000.00 | |
| U | OTHERS | | | | | | | | | | | |
| | | | | | | | | | 2,773,850.00 | 2,773,850.00 | | |
| | CONSTRUCTION WORKS | | | | | | | | 0.00 | | | |
| I | SRIP | | | | | | | | 0.00 | | | |
| A | SORSOGON | | | | | | | | 0.00 | | | |
| 1 | Ibingan SRIP | SR-MS IMO | Comp. Bidding | DEC., 2017 | DEC., 2017 | | | GOP | 100,000,000.00 | | 100,000,000.00 | Construction of Irrig. Facilities |
| B | CAMARINES SUR | | | | | | | | #VALUE! | | #VALUE! | |
| 2 | Sibagat SRIP | CAM, SUR IMO | Comp. Bidding | | | | | GOP | 3,000,000.00 | | 3,000,000.00 | Construction of Irrig. Facilities |
| 2 | SUB-TOTAL FOR SRIP PROJS. | | | | | | | | 103,000,000.00 | | 103,000,000.00 | |
| II | FSDE | | | | | | | | 0.00 | | 0.00 | |
| A | ALBAY | | | | | | | | 0.00 | | 0.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1 | Bongabong CIP | AL-CT IMO | Comp. Bid/Adm | OCT., 2017 | OCT., 2017 | | | GOP | 210,000.00 | | 210,000.00 | Feasibility Study & Detailed Eng'g |
| 2 | Mariawa CIP | AL-CT IMO | Comp. Bid/Adm | OCT., 2017 | OCT., 2017 | | | GOP | 75,000.00 | | 75,000.00 | Feasibility Study & Detailed Eng'g |
| 3 | Bonbon-Marocmoc CIP | AL-CT IMO | Comp. Bid/Adm | OCT., 2017 | OCT., 2017 | | | GOP | 160,000.00 | | 160,000.00 | Feasibility Study & Detailed Eng'g |
| 4 | Minto CIP | AL-CT IMO | Comp. Bid/Adm | OCT., 2017 | OCT., 2017 | | | GOP | 80,000.00 | | 80,000.00 | Feasibility Study & Detailed Eng'g |
| 5 | Pantao CIP | AL-CT IMO | Comp. Bid/Adm | OCT., 2017 | OCT., 2017 | | | GOP | 280,000.00 | | 280,000.00 | Feasibility Study & Detailed Eng'g |
| 5 | SUB-TOTAL FOR ALBAY FSDE | | | | | | | | 805,000.00 | | 805,000.00 | |
| B | CAMARINES NORTE | | | | | | | | 0.00 | | 0.00 | |
| 1 | Bosigon CIP | CN IMO | Comp. Bid/Adm | OCT., 2017 | OCT., 2017 | | | GOP | 5,347,849.03 | | 5,347,849.03 | Feasibility Study & Detailed Eng'g |
| 2 | Abuyog CIP | CN IMO | Comp. Bid/Adm | OCT., 2017 | OCT., 2017 | | | GOP | 500,000.00 | | 500,000.00 | Feasibility Study & Detailed Eng'g |
| 3 | Macababalo CIP | CN IMO | Comp. Bid/Adm | OCT., 2017 | OCT., 2017 | | | GOP | 500,000.00 | | 500,000.00 | Feasibility Study & Detailed Eng'g |
| 4 | San Antonio CIP | CN IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 500,000.00 | | 500,000.00 | Feasibility Study & Detailed Eng'g |
| 5 | Maligaya CIP | CN IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 500,000.00 | | 500,000.00 | Feasibility Study & Detailed Eng'g |
| 6 | Tamisan CIP | CN IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 500,000.00 | | 500,000.00 | Feasibility Study & Detailed Eng'g |
| 6 | Sub-Total for CAM. NORTE FSDE | | | | | | | | 7,847,849.03 | | 7,847,849.03 | |
| C | CAMARINES SUR | | | | | | | | #VALUE! | | #VALUE! | |
| 1 | Palaspas CIP | CS IMO | Comp. Bid/Adm | OCT., 2017 | OCT., 2017 | | | GOP | 250,000.00 | | 250,000.00 | Feasibility Study & Detailed Eng'g |
| 2 | Compusta CIP | CS IMO | Comp. Bid/Adm | OCT., 2017 | OCT., 2017 | | | GOP | 250,000.00 | | 250,000.00 | Feasibility Study & Detailed Eng'g |
| 3 | Paculago SRIP | CS IMO | Comp. Bid/Adm | OCT., 2017 | OCT., 2017 | | | GOP | 2,000,000.00 | | 2,000,000.00 | Feasibility Study & Detailed Eng'g |
| 4 | Haguimit SRIP | CS IMO | Comp. Bid/Adm | OCT., 2017 | OCT., 2017 | | | GOP | 1,500,000.00 | | 1,500,000.00 | Feasibility Study & Detailed Eng'g |
| 5 | Mambayawas PIP | CS IMO | Comp. Bid/Adm | OCT., 2017 | OCT., 2017 | | | GOP | 220,000.00 | | 220,000.00 | Feasibility Study & Detailed Eng'g |
| 6 | Palong Mangawa CIP | CS IMO | Comp. Bid/Adm | OCT., 2017 | OCT., 2017 | | | GOP | 300,000.00 | | 300,000.00 | Feasibility Study & Detailed Eng'g |
| 7 | Ocampo SRIP | CS IMO | Comp. Bid/Adm | OCT., 2017 | OCT., 2017 | | | GOP | 2,000,000.00 | | 2,000,000.00 | Feasibility Study & Detailed Eng'g |
| 8 | Pili SRIP | CS IMO | Comp. Bid/Adm | OCT., 2017 | OCT., 2017 | | | GOP | 15,000,000.00 | | 15,000,000.00 | Feasibility Study & Detailed Eng'g |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 9 | Digdigon CIP | CS IMO | Comp. Bid/Adm | OCT., 2017 | OCT., 2017 | | | GOP | 220,000.00 | | 220,000.00 | Feasibility Study & Detailed Eng'g |
| 10 | Rangas SRIP | CS IMO | Comp. Bid/Adm | OCT., 2017 | OCT., 2017 | | | GOP | 18,000,000.00 | | 18,000,000.00 | Feasibility Study & Detailed Eng'g |
| 10 | Sub-Total for CAM. SUR FSDE | | | | | | | | 39,740,000.00 | | 39,740,000.00 | |
| D | CATANDUANES | | | | | | | | 0.00 | | 0.00 | |
| 1 | PROJ. ID/FSDE, CARAMORAN | AL-CT IMO | Comp. Bid/Adm | OCT., 2017 | OCT., 2017 | | | GOP | 250,000.00 | | 250,000.00 | Feasibility Study & Detailed Eng'g |
| 2 | PROJ. ID/FSDE, SAN ANDRES | AL-CT IMO | Comp. Bid/Adm | OCT., 2017 | OCT., 2017 | | | GOP | 150,000.00 | | 150,000.00 | Feasibility Study & Detailed Eng'g |
| 3 | PROJ. ID/FSDE, VIGA | AL-CT IMO | Comp. Bid/Adm | OCT., 2017 | OCT., 2017 | | | GOP | 150,000.00 | | 150,000.00 | Feasibility Study & Detailed Eng'g |
| 3 | Sub-Total for CAT. FSDE | | | | | | | | 550,000.00 | | 550,000.00 | |
| E | MASBATE | | | | | | | | 0.00 | | 0.00 | |
| 1 | Cagbatang CIP | SR-MS IMO | Comp. Bid/Adm | OCT., 2017 | OCT., 2017 | | | GOP | 250,000.00 | | 250,000.00 | Feasibility Study & Detailed Eng'g |
| 1 | Sub-Total for MAS. FSDE | | | | | | | | 250,000.00 | | 250,000.00 | |
| F | SORSOGON | | | | | | | | 0.00 | | 0.00 | |
| 1 | Manguiao Tuba CIP | SR-MS IMO | Comp. Bid/Adm | OCT., 2017 | OCT., 2017 | | | GOP | 639,000.00 | | 639,000.00 | Feasibility Study & Detailed Eng'g |
| 2 | Sta Remedios SWIP | SR-MS IMO | Comp. Bid/Adm | OCT., 2017 | OCT., 2017 | | | GOP | 274,000.00 | | 274,000.00 | |
| 3 | Gerona CIP | SR-MS IMO | Comp. Bid/Adm | OCT., 2017 | OCT., 2017 | | | GOP | 312,300.00 | | 312,300.00 | |
| 4 | Anic CIP | SR-MS IMO | Comp. Bid/Adm | OCT., 2017 | OCT., 2017 | | | GOP | 587,300.00 | | 587,300.00 | |
| 5 | Catan-agan CIP | SR-MS IMO | Comp. Bid/Adm | OCT., 2017 | OCT., 2017 | | | GOP | 583,000.00 | | 583,000.00 | |
| 5 | Sub-Total for SOR. FSDE | | | | | | | | 2,395,600.00 | | 2,395,600.00 | |
| 30 | SUB-TOTAL FOR FSDE | | | | | | | | 51,588,449.03 | | 51,588,449.03 | |
| III | SIP | | | | | | | | 0.00 | | 0.00 | |
| A | ALBAY | | | | | | | | 0.00 | | 0.00 | |
| 1 | Tanabega CIP | AL-CT IMO | Comp. Bid/Adm | DEC., 2017 | DEC., 2017 | | | GOP | 25,000,000.00 | | 25,000,000.00 | Construction of Irrig. Facilities |
| 2 | Sagpan Kan Banwa CIP | AL-CT IMO | Comp. Bid/Adm | DEC., 2017 | DEC., 2017 | | | GOP | 20,000,000.00 | | 20,000,000.00 | Construction of Irrig. Facilities |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 3 | Guinobat CIP | AL-CT IMO | Comp. Bid/Adm | DEC., 2017 | DEC., 2017 | | | GOP | 6,500,000.00 | | 6,500,000.00 | Construction of Irrig. Facilities |
| 4 | Lower Bonga CIP | AL-CT IMO | Comp. Bid/Adm | DEC., 2017 | DEC., 2017 | | | GOP | 5,000,000.00 | | 5,000,000.00 | Construction of Irrig. Facilities |
| 5 | Bulac-bugac CIP | AL-CT IMO | Comp. Bid/Adm | DEC., 2017 | DEC., 2017 | | | GOP | 7,000,000.00 | | 7,000,000.00 | Construction of Irrig. Facilities |
| 6 | Itba CIP | AL-CT IMO | Comp. Bid/Adm | DEC., 2017 | DEC., 2017 | | | GOP | 5,000,000.00 | | 5,000,000.00 | Construction of Irrig. Facilities |
| 7 | Alobo-Gapo-Inarado CIP | AL-CT IMO | Comp. Bid/Adm | DEC., 2017 | DEC., 2017 | | | GOP | 8,646,075.79 | | 8,646,075.79 | Construction of Irrig. Facilities |
| 8 | Ilawod Camalig CIP | AL-CT IMO | Comp. Bid/Adm | DEC., 2017 | DEC., 2017 | | | GOP | 6,661,645.57 | | 6,661,645.57 | Construction of Irrig. Facilities |
| 9 | Tagas-Alcala Kilicao CIP | AL-CT IMO | Comp. Bid/Adm | DEC., 2017 | DEC., 2017 | | | GOP | 5,000,000.00 | | 5,000,000.00 | Construction of Irrig. Facilities |
| 10 | Mabalod-Tandarura CIP | AL-CT IMO | Comp. Bid/Adm | DEC., 2017 | DEC., 2017 | | | GOP | 12,500,000.00 | | 12,500,000.00 | Construction of Irrig. Facilities |
| 11 | Ilaod CIP | AL-CT IMO | Comp. Bid/Adm | DEC., 2017 | DEC., 2017 | | | GOP | 5,000,000.00 | | 5,000,000.00 | Construction of Irrig. Facilities |
| 12 | Cagmanaba CIP | AL-CT IMO | Comp. Bid/Adm | DEC., 2017 | DEC., 2017 | | | GOP | 12,500,000.00 | | 12,500,000.00 | Construction of Irrig. Facilities |
| 13 | San Rafael CIP | AL-CT IMO | Comp. Bid/Adm | DEC., 2017 | DEC., 2017 | | | GOP | 2,500,000.00 | | 2,500,000.00 | Construction of Irrig. Facilities |
| 14 | Mapaco Banban CIP | AL-CT IMO | Comp. Bid/Adm | DEC., 2017 | DEC., 2017 | | | GOP | 7,030,496.40 | | 7,030,496.40 | Construction of Irrig. Facilities |
| 15 | Bulusan-Sta. Cruz CIP | AL-CT IMO | Comp. Bid/Adm | DEC., 2017 | DEC., 2017 | | | | 62,500,000.00 | | 62,500,000.00 | Construction of Irrig. Facilities |
| 15 | Sub-Total for ALBAY SIP | | | | | | | | 190,838,217.76 | | 190,838,217.76 | |
| B | CAMARINES NORTE | | | | | | | | 0.00 | | 0.00 | |
| 1 | Cabugao SWIP | CN IMO | Comp. Bid/Adm | SEP., 2017 | SEP., 2017 | | | GOP | 10,000,000.00 | | 10,000,000.00 | Construction of Irrig. Facilities |
| 2 | Dampingan CIP | CN IMO | Comp. Bid/Adm | SEP., 2017 | SEP., 2017 | | | GOP | 22,500,000.00 | | 22,500,000.00 | Construction of Irrig. Facilities |
| 3 | Dipdipon CIP | CN IMO | Comp. Bid/Adm | SEP., 2017 | SEP., 2017 | | | GOP | 10,000,000.00 | | 10,000,000.00 | Construction of Irrig. Facilities |
| 4 | Maulawin PIP | CN IMO | Comp. Bid/Adm | SEP., 2017 | SEP., 2017 | | | GOP | 10,000,000.00 | | 10,000,000.00 | Construction of Irrig. Facilities |
| 5 | Tarum CIP | CN IMO | Comp. Bid/Adm | SEP., 2017 | SEP., 2017 | | | GOP | 7,000,000.00 | | 7,000,000.00 | Construction of Irrig. Facilities |
| 6 | Catandunganon CIP | CN IMO | Comp. Bid/Adm | SEP., 2017 | SEP., 2017 | | | GOP | 7,500,000.00 | | 7,500,000.00 | Construction of Irrig. Facilities |
| 7 | Masalong-salong CIP | CN IMO | Comp. Bid/Adm | SEP., 2017 | SEP., 2017 | | | GOP | 6,250,000.00 | | 6,250,000.00 | Construction of Irrig. Facilities |
| 7 | Sub-Total for CAM. NORTE SIP | | | | | | | | 73,250,000.00 | | 73,250,000.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| C | CAMARINES SUR | | | | | | | | 0.00 | | 0.00 | |
| 1 | San Juan CIP | CS IMO | Comp. Bid/Adm | NOV., 2017 | NOV., 2017 | | | GOP | 12,500,000.00 | | 12,500,000.00 | Construction of Irrig. Facilities |
| 2 | Cabinitan CIP | CS IMO | Comp. Bid/Adm | NOV., 2017 | NOV., 2017 | | | GOP | 10,000,000.00 | | 10,000,000.00 | Construction of Irrig. Facilities |
| 3 | Cabadisan CIP | CS IMO | Comp. Bid/Adm | NOV., 2017 | NOV., 2017 | | | GOP | 12,500,000.00 | | 12,500,000.00 | Construction of Irrig. Facilities |
| 4 | Tinalmud CIP | CS IMO | Comp. Bid/Adm | NOV., 2017 | NOV., 2017 | | | GOP | 30,000,000.00 | | 30,000,000.00 | Construction of Irrig. Facilities |
| 5 | Mandacanan PIP | CS IMO | Comp. Bid/Adm | NOV., 2017 | NOV., 2017 | | | GOP | 15,000,000.00 | | 15,000,000.00 | Construction of Irrig. Facilities |
| 6 | Bagadion PIP | CS IMO | Comp. Bid/Adm | NOV., 2017 | NOV., 2017 | | | GOP | 15,000,000.00 | | 15,000,000.00 | Construction of Irrig. Facilities |
| 7 | San Francisco PIP | CS IMO | Comp. Bid/Adm | NOV., 2017 | NOV., 2017 | | | GOP | 4,100,000.00 | | 4,100,000.00 | Construction of Irrig. Facilities |
| 8 | Hacienda Salamat CIP | CS IMO | Comp. Bid/Adm | NOV., 2017 | NOV., 2017 | | | GOP | 7,500,000.00 | | 7,500,000.00 | Construction of Irrig. Facilities |
| 9 | Hirawan Rodriguez CIP | CS IMO | Comp. Bid/Adm | NOV., 2017 | NOV., 2017 | | | GOP | 12,500,000.00 | | 12,500,000.00 | Construction of Irrig. Facilities |
| 10 | Caroyroyan Sagurong CIP | CS IMO | Comp. Bid/Adm | NOV., 2017 | NOV., 2017 | | | GOP | 15,000,000.00 | | 15,000,000.00 | Construction of Irrig. Facilities |
| 11 | Caroyroyan Macandog CIP | CS IMO | Comp. Bid/Adm | NOV., 2017 | NOV., 2017 | | | GOP | 15,000,000.00 | | 15,000,000.00 | Construction of Irrig. Facilities |
| 12 | Dominanao CIP | CS IMO | Comp. Bid/Adm | NOV., 2017 | NOV., 2017 | | | GOP | 20,000,000.00 | | 20,000,000.00 | Construction of Irrig. Facilities |
| 13 | San Roque PIP | CS IMO | Comp. Bid/Adm | NOV., 2017 | NOV., 2017 | | | GOP | 7,000,000.00 | | 7,000,000.00 | Construction of Irrig. Facilities |
| 14 | Tinawagan CIP | CS IMO | Comp. Bid/Adm | NOV., 2017 | NOV., 2017 | | | GOP | 12,500,000.00 | | 12,500,000.00 | Construction of Irrig. Facilities |
| 15 | Agos CIP | CS IMO | Comp. Bid/Adm | NOV., 2017 | NOV., 2017 | | | GOP | 40,000,000.00 | | 40,000,000.00 | Construction of Irrig. Facilities |
| 16 | Salvacion Buluang CIP | CS IMO | Comp. Bid/Adm | NOV., 2017 | NOV., 2017 | | | GOP | 37,500,000.00 | | 37,500,000.00 | Construction of Irrig. Facilities |
| 16 | Sub-Total for CAM. SIP | | | | | | | | 266,100,000.00 | | 266,100,000.00 | |
| D | MASBATE | | | | | | | | 0.00 | | 0.00 | |
| 1 | Ighud-Rizal CIP | SR-MS IMO | Comp. Bid/Adm | SEP., 2017 | SEP., 2017 | | | GOP | 5,000,000.00 | | 5,000,000.00 | Construction of Irrig. Facilities |
| 2 | Canjonday CIP | SR-MS IMO | Comp. Bid/Adm | SEP., 2017 | SEP., 2017 | | | GOP | 5,000,000.00 | | 5,000,000.00 | Construction of Irrig. Facilities |
| 3 | Roosevelt CIP | SR-MS IMO | Comp. Bid/Adm | SEP., 2017 | SEP., 2017 | | | GOP | 5,000,000.00 | | 5,000,000.00 | Construction of Irrig. Facilities |
| 4 | Mataba CIP | SR-MS IMO | Comp. Bid/Adm | SEP., 2017 | SEP., 2017 | | | GOP | 20,000,000.00 | | 20,000,000.00 | Construction of Irrig. Facilities |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5 | Gangao CIP | SR-MS IMO | Comp. Bid/Adm | SEP., 2017 | SEP., 2017 | | | GOP | 5,000,000.00 | | 5,000,000.00 | Construction of Irrig. Facilities |
| 6 | Bat Ongan CIP | SR-MS IMO | Comp. Bid/Adm | SEP., 2017 | SEP., 2017 | | | GOP | 25,000,000.00 | | 25,000,000.00 | Construction of Irrig. Facilities |
| 7 | Alas CIP | SR-MS IMO | Comp. Bid/Adm | SEP., 2017 | SEP., 2017 | | | GOP | 12,500,000.00 | | 12,500,000.00 | Construction of Irrig. Facilities |
| 8 | Morocborocan CIP | SR-MS IMO | Comp. Bid/Adm | SEP., 2017 | SEP., 2017 | | | GOP | 5,000,000.00 | | 5,000,000.00 | Construction of Irrig. Facilities |
| 8 | Sub-Total for MASBATE SIP | | | | | | | | 82,500,000.00 | | 82,500,000.00 | |
| 46 | SUB-TOTAL FOR SIP | | | | | | | | 612,688,217.76 | | 612,688,217.76 | |
| IV | EXTENSION/EXPANSION OF EXISTING IS | | | | | | | | 0.00 | | 0.00 | |
| A | ALBAY | | | | | | | | 0.00 | | 0.00 | |
| 1 | Mayao-Panonowan CIP | AL-CT IMO | Comp. Bidding | DEC., 2017 | DEC., 2017 | | | GOP | 5,000,000.00 | | 5,000,000.00 | Construction of extension irrig. fac. |
| 1 | Sub-Total for ALBAY EXTENSION | | | | | | | | 5,000,000.00 | | 5,000,000.00 | |
| B | CAMARINES NORTE | | | | | | | | #VALUE! | | #VALUE! | |
| 1 | Matogdon Extension CIS | CN IMO | Comp. Bidding | DEC., 2017 | DEC., 2017 | | | GOP | 16,250,000.00 | | 16,250,000.00 | Construction of extension irrig. fac. |
| 2 | Manguisoc CIS | CN IMO | Comp. Bidding | DEC., 2017 | DEC., 2017 | | | GOP | 5,000,000.00 | | 5,000,000.00 | Construction of extension irrig. fac. |
| 2 | Sub-Total for CAM. NORTE EXTENSION | | | | | | | | 21,250,000.00 | | 21,250,000.00 | |
| 3 | SUB-TOTAL FOR EEEIS | | | | | | | | 26,250,000.00 | | 26,250,000.00 | |
| 81 | TOTAL FOR CONSTRUCTION PROJECTS | | | | | | | | 793,526,666.79 | | 793,526,666.79 | |
| | RESTORATION WORKS | | | | | | | | 0.00 | | 0.00 | |
| I | LINE PROJECTS - LEGACY | | | | | | | | 0.00 | | 0.00 | |
| A | CAMARINES NORTE | | | | | | | | 0.00 | | 0.00 | |
| 1 | Daet-Talisay RIS | CN IMO | Comp. Bidding | NOV., 2017 | NOV., 2017 | | | GOP | 30,000,000.00 | | 30,000,000.00 | Improvement & modernization |
| 1 | Sub-Total For CAM. NORTE RRRIS | | | | | | | | 30,000,000.00 | | 30,000,000.00 | |
| B | CAMARINES SUR | | | | | | | | 0.00 | | 0.00 | |
| 1 | Rinconda Integrated Irrigation System | CS IMO | Comp. Bidding | NOV., 2017 | NOV., 2017 | | | GOP | 50,000,000.00 | | 50,000,000.00 | Improvement & modernization |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1 | Sub-Total For CAM. SUR RRRIS | | | | | | | | 50,000,000.00 | | 50,000,000.00 | |
| 2 | SUB-TOTAL FOR LEGACY | | | | | | | | 80,000,000.00 | | 80,000,000.00 | |
| II | IMTSS | | | | | | | | 0.00 | | 0.00 | |
| 1 | REGIONWIDE | RO | AMP/ADM | NOV., 2017 | NOV., 2017 | | | GOP | 3,670,000.00 | | 3,670,000.00 | Irrig. Mgt. Transfer System |
| 1 | SUB-TOTAL FOR IMTSS | | | | | | | | 3,670,000.00 | | 3,670,000.00 | |
| III | ROMNIS | | | | | | | | 0.00 | | 0.00 | |
| 1 | LIBMANAN-CABUSAO PIS | CS IMO | Comp. Bidding | SEP., 2017 | SEP., 2017 | | | GOP | 4,700,000.00 | | 4,700,000.00 | Sup./Del. Of Diesel Fuel et al |
| 1 | SUB-TOTAL FOR ROMNIS | | | | | | | | 4,700,000.00 | | 4,700,000.00 | |
| IV | COCONETS SLOPE PROT. WORKS | | | | | | | | 0.00 | | 0.00 | |
| A | CAM. NORTE | | | | | | | | 0.00 | | 0.00 | |
| 1 | San Vicente Basiad CIS | CN IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 2,940,000.00 | | 2,940,000.00 | Repair/Rehabilitation works |
| 2 | Pinagwarasan CIS | CN IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 1,090,000.00 | | 1,090,000.00 | Repair/Rehabilitation works |
| 3 | Daet-Talisay RIS | CN IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 2,440,000.00 | | 2,440,000.00 | Repair/Rehabilitation works |
| 3 | Sub-Total For ALBAY CSPW | | | | | | | | 6,470,000.00 | | 6,470,000.00 | |
| B | CAMARINES SUR | | | | | | | | 0.00 | | 0.00 | |
| 1 | Libmanan Cabusao PIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 8,000,000.00 | | 8,000,000.00 | Repair/Rehabilitation works |
| 1 | Sub-Total for CAM. SUR CSPW | | | | | | | | 8,000,000.00 | | 8,000,000.00 | |
| 4 | SUB-TOTAL FOR COCONET SLOPE PROT. WORKS | | | | | | | | 14,470,000.00 | | 14,470,000.00 | |
| V | CLIMATE CHANGE ADAPTATION & MITIGATION (CCAM) | | | | | | | | 0.00 | | 0.00 | |
| A | ALBAY | | | | | | | | 0.00 | | 0.00 | |
| 1 | NASISI RIS-BAHAMAS IA | AL-CT IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 20,000,000.00 | | 20,000,000.00 | Repair/Rehabilitation works |
| 2 | OGSONG RIS-ORIS IA | AL-CT IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 15,607,126.98 | | 15,607,126.98 | Repair/Rehabilitation works |
| 3 | Caratagan CIS | AL-CT IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 5,000,000.00 | | 5,000,000.00 | Repair/Rehabilitation works |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 4 | Prisa -Left Quinale CIS | AL-CT IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 20,000,000.00 | | 20,000,000.00 | Repair/Rehabilitation works |
| 5 | Badian-Catburawan CIS | AL-CT IMO | Comp. Bidding | | | | | GOP | 10,000,000.00 | | 10,000,000.00 | Repair/Rehabilitation works |
| 5 | Sub-Total for ALBAY CCAM | | | | | | | | 70,607,126.98 | | 70,607,126.98 | |
| 5 | SUB-TOTAL FOR CLIMATE CHANGE ADAPTATION MITIGATION | | | | | | | | 70,607,126.98 | | 70,607,126.98 | |
| 13 | TOTAL FOR RESTORATION WORKS | | | | | | | | 173,447,126.98 | | 173,447,126.98 | |
| | REHABILITATION WORKS | | | | | | | | 0.00 | | 0.00 | |
| I | RRECIS | | | | | | | | 0.00 | | 0.00 | |
| A | ALBAY | | | | | | | | 0.00 | | 0.00 | |
| 1 | Tuliw-Pawa CIS | AL-CT IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 6,000,000.00 | | 6,000,000.00 | Repair/Rehabilitation works |
| 2 | Bariw-San Carlos CIS | AL-CT IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 15,000,000.00 | | 15,000,000.00 | Repair/Rehabilitation works |
| 3 | San Antonio CIS | AL-CT IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 4,500,000.00 | | 4,500,000.00 | Repair/Rehabilitation works |
| 4 | Gogon CIS | AL-CT IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 3,000,000.00 | | 3,000,000.00 | Repair/Rehabilitation works |
| 5 | Tanawan CIS | AL-CT IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 7,500,000.00 | | 7,500,000.00 | Repair/Rehabilitation works |
| 6 | Tanagan CIS | AL-CT IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 1,500,000.00 | | 1,500,000.00 | Repair/Rehabilitation works |
| 7 | Cagraray CIS | AL-CT IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 1,500,000.00 | | 1,500,000.00 | Repair/Rehabilitation works |
| 8 | Tambilagao CIS | AL-CT IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 1,500,000.00 | | 1,500,000.00 | Repair/Rehabilitation works |
| 9 | Bagong Abre CIS | AL-CT IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 2,250,000.00 | | 2,250,000.00 | Repair/Rehabilitation works |
| 10 | Mabinit CIS | AL-CT IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 2,250,000.00 | | 2,250,000.00 | Repair/Rehabilitation works |
| 11 | Buyo CIS | AL-CT IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 2,250,000.00 | | 2,250,000.00 | Repair/Rehabilitation works |
| 12 | Danao CIS | AL-CT IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 5,000,000.00 | | 5,000,000.00 | Repair/Rehabilitation works |
| 13 | Gabawan CIS | AL-CT IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 3,000,000.00 | | 3,000,000.00 | Repair/Rehabilitation works |
| 14 | Kamanitohan CIS | AL-CT IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 5,000,000.00 | | 5,000,000.00 | Repair/Rehabilitation works |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 15 | Balasbas CIS | AL-CT IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 3,000,000.00 | | 3,000,000.00 | Repair/Rehabilitation works |
| 16 | Agos-Sta. Cruz CIS | AL-CT IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 20,000,000.00 | | 20,000,000.00 | Repair/Rehabilitation works |
| 17 | Matanglad CIS | AL-CT IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 4,500,000.00 | | 4,500,000.00 | Repair/Rehabilitation works |
| 18 | Prisa-Left Quinale CIS | AL-CT IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 6,000,000.00 | | 6,000,000.00 | Repair/Rehabilitation works |
| 19 | San Francisco-Gabon CIS | AL-CT IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 4,500,000.00 | | 4,500,000.00 | Repair/Rehabilitation works |
| 20 | Lourdes CIS | AL-CT IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 3,000,000.00 | | 3,000,000.00 | Repair/Rehabilitation works |
| 21 | Malobago CIS | AL-CT IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 4,500,000.00 | | 4,500,000.00 | Repair/Rehabilitation works |
| 22 | Lower Talisay CIS | AL-CT IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 7,500,000.00 | | 7,500,000.00 | Repair/Rehabilitation works |
| 23 | Tagpo CIS | AL-CT IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 4,500,000.00 | | 4,500,000.00 | Repair/Rehabilitation works |
| 24 | Pinamaniquian CIS | AL-CT IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 2,250,000.00 | | 2,250,000.00 | Repair/Rehabilitation works |
| 24 | Sub-Total for ALBAY RRECIS | | | | | | | | 120,000,000.00 | | 120,000,000.00 | |
| B | CAMARINES NORTE | | | | | | | GOP | 0.00 | | 0.00 | |
| 1 | Cacatum CIS | CN IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 3,000,000.00 | | 3,000,000.00 | Repair/Rehabilitation works |
| 2 | Capacuan CIS | CN IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 4,500,000.00 | | 4,500,000.00 | Repair/Rehabilitation works |
| 3 | Guyaman CIS | CN IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 3,000,000.00 | | 3,000,000.00 | Repair/Rehabilitation works |
| 4 | Catioan CIS | CN IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 4,500,000.00 | | 4,500,000.00 | Repair/Rehabilitation works |
| 5 | Camagsaang-Munti CIS | CN IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 8,000,000.00 | | 8,000,000.00 | Repair/Rehabilitation works |
| 6 | San Vicente-Basiad CIS | CN IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 15,000,000.00 | | 15,000,000.00 | Repair/Rehabilitation works |
| 7 | Tinawid CIS | CN IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 6,500,000.00 | | 6,500,000.00 | Repair/Rehabilitation works |
| 8 | Mataque CIS | CN IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 20,000,000.00 | | 20,000,000.00 | Repair/Rehabilitation works |
| 9 | Camagsaang-Malaki CIS | CN IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 8,000,000.00 | | 8,000,000.00 | Repair/Rehabilitation works |
| 10 | Cabuluan I CIS | CN IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 4,500,000.00 | | 4,500,000.00 | Repair/Rehabilitation works |
| 11 | Cabuluan II CIS | CN IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 8,000,000.00 | | 8,000,000.00 | Repair/Rehabilitation works |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 12 | Malapanay CIS | CN IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 3,000,000.00 | | 3,000,000.00 | Repair/Rehabilitation works |
| 13 | Caawigan CIS | CN IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 3,500,000.00 | | 3,500,000.00 | Repair/Rehabilitation works |
| 14 | Manlimonsito CIS | CN IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 8,000,000.00 | | 8,000,000.00 | Repair/Rehabilitation works |
| 15 | Laniton CIS | CN IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 4,000,000.00 | | 4,000,000.00 | Repair/Rehabilitation works |
| 16 | Palale CIS | CN IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 8,000,000.00 | | 8,000,000.00 | Repair/Rehabilitation works |
| 17 | Hinipaan CIS | CN IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 5,000,000.00 | | 5,000,000.00 | Repair/Rehabilitation works |
| 18 | Pinagwarasan CIS | CN IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 8,000,000.00 | | 8,000,000.00 | Repair/Rehabilitation works |
| 19 | Tuaca CIS | CN IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 10,000,000.00 | | 10,000,000.00 | Repair/Rehabilitation works |
| 20 | Nabua CIS | CN IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 2,500,000.00 | | 2,500,000.00 | Repair/Rehabilitation works |
| C | CAMARINES SUR | | | | | | | | 0.00 | | 0.00 | |
| 1 | Amomokpok CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 3,000,000.00 | | 3,000,000.00 | Repair/Rehabilitation works |
| 2 | Panaytayan CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 3,000,000.00 | | 3,000,000.00 | Repair/Rehabilitation works |
| 3 | Aslong CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 5,000,000.00 | | 5,000,000.00 | Repair/Rehabilitation works |
| 4 | Concepcion Umalo PIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 5,000,000.00 | | 5,000,000.00 | Repair/Rehabilitation works |
| 5 | Danawan I PIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 2,000,000.00 | | 2,000,000.00 | Repair/Rehabilitation works |
| 6 | Danawan II PIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 1,000,000.00 | | 1,000,000.00 | Repair/Rehabilitation works |
| 7 | Danawan-San Vicente PIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 9,000,000.00 | | 9,000,000.00 | Repair/Rehabilitation works |
| 8 | Escalante PIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 4,000,000.00 | | 4,000,000.00 | Repair/Rehabilitation works |
| 9 | Inalahan PIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 2,000,000.00 | | 2,000,000.00 | Repair/Rehabilitation works |
| 10 | Malansad PIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 2,000,000.00 | | 2,000,000.00 | Repair/Rehabilitation works |
| 11 | Mancawayan CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 3,000,000.00 | | 3,000,000.00 | Repair/Rehabilitation works |
| 12 | Potot PIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 7,000,000.00 | | 7,000,000.00 | Repair/Rehabilitation works |
| 13 | San Vincente PIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 7,000,000.00 | | 7,000,000.00 | Repair/Rehabilitation works |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 14 | Itolan Quitang PIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 15,000,000.00 | | 15,000,000.00 | Repair/Rehabilitation works |
| 15 | Cawaynan CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 4,000,000.00 | | 4,000,000.00 | Repair/Rehabilitation works |
| 16 | Guinangan CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 15,000,000.00 | | 15,000,000.00 | Repair/Rehabilitation works |
| 17 | Catanusan PIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 6,000,000.00 | | 6,000,000.00 | Repair/Rehabilitation works |
| 18 | Inguinan PIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 5,000,000.00 | | 5,000,000.00 | Repair/Rehabilitation works |
| 19 | Mataoroc CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 15,000,000.00 | | 15,000,000.00 | Repair/Rehabilitation works |
| 20 | MASSBA PIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 15,000,000.00 | | 15,000,000.00 | Repair/Rehabilitation works |
| 21 | Tariric CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 4,000,000.00 | | 4,000,000.00 | Repair/Rehabilitation works |
| 22 | Cabugao CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 10,000,000.00 | | 10,000,000.00 | Repair/Rehabilitation works |
| 23 | Comagaycay CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 20,000,000.00 | | 20,000,000.00 | Repair/Rehabilitation works |
| 24 | Yabo-Francia CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 5,000,000.00 | | 5,000,000.00 | Repair/Rehabilitation works |
| 25 | Planza PIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 20,000,000.00 | | 20,000,000.00 | Repair/Rehabilitation works |
| 26 | Cagbunga PIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 3,000,000.00 | | 3,000,000.00 | Repair/Rehabilitation works |
| 27 | Dahilig PIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 5,000,000.00 | | 5,000,000.00 | Repair/Rehabilitation works |
| 28 | Loob PIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 5,000,000.00 | | 5,000,000.00 | Repair/Rehabilitation works |
| 29 | Binanuanan Grande CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 3,000,000.00 | | 3,000,000.00 | Repair/Rehabilitation works |
| 30 | Carangcang CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 5,000,000.00 | | 5,000,000.00 | Repair/Rehabilitation works |
| 31 | Iquin PIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 3,000,000.00 | | 3,000,000.00 | Repair/Rehabilitation works |
| 32 | San Nicolas PIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 5,000,000.00 | | 5,000,000.00 | Repair/Rehabilitation works |
| 33 | San Francisco PIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 10,000,000.00 | | 10,000,000.00 | Repair/Rehabilitation works |
| 34 | Mangayawan PIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 10,000,000.00 | | 10,000,000.00 | Repair/Rehabilitation works |
| 35 | Ayugan CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 3,000,000.00 | | 3,000,000.00 | Repair/Rehabilitation works |
| 36 | Balangao CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 5,000,000.00 | | 5,000,000.00 | Repair/Rehabilitation works |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 37 | Garchitorena Estate | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 10,000,000.00 | | 10,000,000.00 | Repair/Rehabilitation works |
| 38 | Hibago-Tambacon CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 3,000,000.00 | | 3,000,000.00 | Repair/Rehabilitation works |
| 39 | San Antonio CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 3,000,000.00 | | 3,000,000.00 | Repair/Rehabilitation works |
| 40 | San Vicente-Balingbing CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 5,000,000.00 | | 5,000,000.00 | Repair/Rehabilitation works |
| 41 | Guinaban CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 5,000,000.00 | | 5,000,000.00 | Repair/Rehabilitation works |
| 42 | Binanuaanan CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 5,000,000.00 | | 5,000,000.00 | Repair/Rehabilitation works |
| 43 | Caanunangan CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 5,000,000.00 | | 5,000,000.00 | Repair/Rehabilitation works |
| 44 | Camanser CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 5,000,000.00 | | 5,000,000.00 | Repair/Rehabilitation works |
| 45 | Caromas CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 5,000,000.00 | | 5,000,000.00 | Repair/Rehabilitation works |
| 46 | Himaao CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 5,000,000.00 | | 5,000,000.00 | Repair/Rehabilitation works |
| 47 | Hirawan CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 3,000,000.00 | | 3,000,000.00 | Repair/Rehabilitation works |
| 48 | Romanrap CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 3,000,000.00 | | 3,000,000.00 | Repair/Rehabilitation works |
| 49 | Baliguon CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 5,000,000.00 | | 5,000,000.00 | Repair/Rehabilitation works |
| 50 | Panagan CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 8,000,000.00 | | 8,000,000.00 | Repair/Rehabilitation works |
| 51 | Sangay Hingaroy CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 6,000,000.00 | | 6,000,000.00 | Repair/Rehabilitation works |
| 52 | Dahat CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 1,000,000.00 | | 1,000,000.00 | Repair/Rehabilitation works |
| 53 | Inansagan CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 5,000,000.00 | | 5,000,000.00 | Repair/Rehabilitation works |
| 54 | Himanag CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 5,000,000.00 | | 5,000,000.00 | Repair/Rehabilitation works |
| 55 | Pinaasa CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 5,000,000.00 | | 5,000,000.00 | Repair/Rehabilitation works |
| 56 | Silmod CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 5,000,000.00 | | 5,000,000.00 | Repair/Rehabilitation works |
| 57 | Bagacay-Mampirao Calalahan CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 5,000,000.00 | | 5,000,000.00 | Repair/Rehabilitation works |
| 58 | Hanopol CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 10,000,000.00 | | 10,000,000.00 | Repair/Rehabilitation works |
| 59 | Waras CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 5,000,000.00 | | 5,000,000.00 | Repair/Rehabilitation works |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 60 | Quipalna CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 8,000,000.00 | | 8,000,000.00 | Repair/Rehabilitation works |
| 61 | Binaugan CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 4,000,000.00 | | 4,000,000.00 | Repair/Rehabilitation works |
| 62 | Daraga CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 10,000,000.00 | | 10,000,000.00 | Repair/Rehabilitation works |
| 63 | Lologon CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 10,000,000.00 | | 10,000,000.00 | Repair/Rehabilitation works |
| 64 | Sagrada CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 5,000,000.00 | | 5,000,000.00 | Repair/Rehabilitation works |
| 65 | San Ramon PIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 8,000,000.00 | | 8,000,000.00 | Repair/Rehabilitation works |
| 66 | Anayan CS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 20,000,000.00 | | 20,000,000.00 | Repair/Rehabilitation works |
| 67 | Balaogan CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 5,000,000.00 | | 5,000,000.00 | Repair/Rehabilitation works |
| D | CATANDUAINES | | | | | | | | 0.00 | | | |
| 1 | Tilod-sta Maria CIS | AL-CT IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 1,000,000.00 | | 1,000,000.00 | Repair/Rehabilitation works |
| 2 | Tinago CIS | AL-CT IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 2,000,000.00 | | 2,000,000.00 | Repair/Rehabilitation works |
| 3 | Bugao CIS | AL-CT IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 2,000,000.00 | | 2,000,000.00 | Repair/Rehabilitation works |
| 4 | Macutal CIS | AL-CT IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 2,000,000.00 | | 2,000,000.00 | Repair/Rehabilitation works |
| 5 | Sicmil CIS | AL-CT IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 3,000,000.00 | | 3,000,000.00 | Repair/Rehabilitation works |
| 6 | Burgos-San Jose CIS | AL-CT IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 2,000,000.00 | | 2,000,000.00 | Repair/Rehabilitation works |
| 7 | Inagasan CIS | AL-CT IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 3,000,000.00 | | 3,000,000.00 | Repair/Rehabilitation works |
| 8 | Soboc CIS | AL-CT IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 2,000,000.00 | | 2,000,000.00 | Repair/Rehabilitation works |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| E | MASBATE | | | | | | | | 0.00 | | 0.00 | |
| 1 | Matang Tubig CIS | SR-MS IMO | Comp. Bidding | SEP., 2017 | SEP., 2017 | | | GOP | 3,000,000.00 | | 3,000,000.00 | Repair/Rehabilitation works |
| 2 | Mabuhay SWIS | SR-MS IMO | Comp. Bidding | SEP., 2017 | SEP., 2017 | | | GOP | 3,000,000.00 | | 3,000,000.00 | Repair/Rehabilitation works |
| 3 | Sta. Cruz CIS | SR-MS IMO | Comp. Bidding | SEP., 2017 | SEP., 2017 | | | GOP | 3,000,000.00 | | 3,000,000.00 | Repair/Rehabilitation works |
| 4 | Bontolan CIS | SR-MS IMO | Comp. Bidding | SEP., 2017 | SEP., 2017 | | | GOP | 5,000,000.00 | | 5,000,000.00 | Repair/Rehabilitation works |
| 5 | Tubing-Gabi CIS | SR-MS IMO | Comp. Bidding | SEP., 2017 | SEP., 2017 | | | GOP | 3,000,000.00 | | 3,000,000.00 | Repair/Rehabilitation works |
| 6 | Pinangapuagan CIS | SR-MS IMO | Comp. Bidding | SEP., 2017 | SEP., 2017 | | | GOP | 3,000,000.00 | | 3,000,000.00 | Repair/Rehabilitation works |
| 7 | Pili CIS | SR-MS IMO | Comp. Bidding | SEP., 2017 | SEP., 2017 | | | GOP | 5,000,000.00 | | 5,000,000.00 | Repair/Rehabilitation works |
| 8 | Buracan CIS | SR-MS IMO | Comp. Bidding | SEP., 2017 | SEP., 2017 | | | GOP | 3,000,000.00 | | 3,000,000.00 | Repair/Rehabilitation works |
| F | SORSOGON | | | | | | | | 0.00 | | 0.00 | |
| 1 | Gimagaan CIS | SR-MS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 2,000,000.00 | | 2,000,000.00 | Repair/Rehabilitation works |
| 2 | San Isidro SWIS | SR-MS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 5,000,000.00 | | 5,000,000.00 | Repair/Rehabilitation works |
| 3 | Bariis CIS | SR-MS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 3,000,000.00 | | 3,000,000.00 | Repair/Rehabilitation works |
| 4 | Cubias CIS | SR-MS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 5,000,000.00 | | 5,000,000.00 | Repair/Rehabilitation works |
| 5 | Burabod-San Julian CIS | SR-MS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 1,500,000.00 | | 1,500,000.00 | Repair/Rehabilitation works |
| 6 | Calibag CIS | SR-MS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 1,500,000.00 | | 1,500,000.00 | Repair/Rehabilitation works |
| 7 | Biriran CIS | SR-MS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 3,000,000.00 | | 3,000,000.00 | Repair/Rehabilitation works |
| 8 | Tagdon CIS | SR-MS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 6,000,000.00 | | 6,000,000.00 | Repair/Rehabilitation works |
| 9 | Lahong CIS | SR-MS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 4,500,000.00 | | 4,500,000.00 | Repair/Rehabilitation works |
| 10 | Pawa CIS | SR-MS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 4,000,000.00 | | 4,000,000.00 | Repair/Rehabilitation works |
| II | RRENIS | | | | | | | | 0.00 | | 0.00 | |
| A | ALBAY | | | | | | | | 0.00 | | 0.00 | |
| 1 | Mahaba RIS-MAZO IA | AL-CT IMO | Comp. Bidding | NOV., 2017 | NOV., 2017 | | | GOP | 3,200,000.00 | | 3,200,000.00 | Repair/Rehabilitation works |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 2 | Mahaba RIS-TAPS IA | AL-CT IMO | Comp. Bidding | NOV., 2017 | NOV., 2017 | | | GOP | 1,600,000.00 | | 1,600,000.00 | Repair/Rehabilitation works |
| 3 | Nasisi RIS-BAHAMAS IA | AL-CT IMO | Comp. Bidding | NOV., 2017 | NOV., 2017 | | | GOP | 5,600,000.00 | | 5,600,000.00 | Repair/Rehabilitation works |
| 4 | South Quinale RIS | AL-CT IMO | Comp. Bidding | NOV., 2017 | NOV., 2017 | | | GOP | 10,000,000.00 | | 10,000,000.00 | Repair/Rehabilitation works |
| 5 | Cabilogan-San Juan RIS | AL-CT IMO | Comp. Bidding | NOV., 2017 | NOV., 2017 | | | GOP | 10,000,000.00 | | 10,000,000.00 | Repair/Rehabilitation works |
| 6 | Cabilogan-San Juan RIS | AL-CT IMO | Comp. Bidding | NOV., 2017 | NOV., 2017 | | | GOP | 9,000,000.00 | | 9,000,000.00 | Repair/Rehabilitation works |
| B | CAM. NORTE | | | | | | | | 0.00 | | 0.00 | |
| 1 | Matogdon RIS | CN IMO | Comp. Bidding | NOV., 2017 | NOV., 2017 | | | GOP | 10,000,000.00 | | 10,000,000.00 | Repair/Rehabilitation works |
| 2 | Daet-Talisay RIS | CN IMO | Comp. Bidding | NOV., 2017 | NOV., 2017 | | | GOP | 12,500,000.00 | | 12,500,000.00 | Repair/Rehabilitation works |
| C | CAM. SUR | | | | | | | | 0.00 | | 0.00 | |
| 1 | Libmanan-Cabusao PIS | CS IMO | Comp. Bidding | NOV., 2017 | NOV., 2017 | | | GOP | 20,180,115.00 | | 20,180,115.00 | Repair/Rehabilitation works |
| 2 | Libmanan-Cabusao PIS | CS IMO | Comp. Bidding | NOV., 2017 | NOV., 2017 | | | GOP | 11,000,000.00 | | 11,000,000.00 | Repair/Rehabilitation works |
| 3 | Tigman-Hinagyanan-Inarihan RIS | CS IMO | Comp. Bidding | NOV., 2017 | NOV., 2017 | | | GOP | 38,878,800.00 | | 38,878,800.00 | Repair/Rehabilitation works |
| 4 | Cagaycay RIS | CS IMO | Comp. Bidding | NOV., 2017 | NOV., 2017 | | | GOP | 30,000,000.00 | | 30,000,000.00 | Repair/Rehabilitation works |
| 5 | San Ramon-San Francisco RIS | CS IMO | Comp. Bidding | NOV., 2017 | NOV., 2017 | | | GOP | 10,000,000.00 | | 10,000,000.00 | Repair/Rehabilitation works |
| III | IMPROVEMENT OF SERVICE ROADS IN NIS (ISRNIS) | | | | | | | | 0.00 | | 0.00 | |
| A | CAM. SUR | | | | | | | | 0.00 | | 0.00 | |
| 1 | NASISI RIS-BAHAMAS IA | CS IMO | Comp. Bidding | NOV., 2017 | NOV., 2017 | | | GOP | 5,000,000.00 | | 5,000,000.00 | Improvement of Service Road |
| 2 | Daet-Talisay RIS | CS IMO | Comp. Bidding | NOV., 2017 | NOV., 2017 | | | GOP | 6,000,000.00 | | 6,000,000.00 | Improvement of Service Road |
| 3 | Libmanan-Cabusao PIS | CS IMO | Comp. Bidding | NOV., 2017 | NOV., 2017 | | | GOP | 8,000,000.00 | | 8,000,000.00 | Improvement of Service Road |
| 4 | Cagaycay RIS | CS IMO | Comp. Bidding | NOV., 2017 | NOV., 2017 | | | GOP | 3,000,000.00 | | 3,000,000.00 | Improvement of Service Road |
| B | SORSOGON | | | | | | | | 0.00 | | 0.00 | Improvement of Service Road |
| 1 | San Ramon-San Francisco RIS | SR-MS IMO | Comp. Bidding | NOV., 2017 | NOV., 2017 | | | GOP | 3,000,000.00 | | 3,000,000.00 | Improvement of Service Road |
| | CONSTRUCTION WORKS | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| I | SIP | | | | | | | | 0.00 | | | |
| A | CAMARINES SUR | | | | | | | | 0.00 | | | |
| 1 | CABADISAN CIP | CS IMO | Comp. Bid/Adm | NOV., 2017 | NOV., 2017 | | | GOP | 3,000,000.00 | | 3,000,000.00 | |
| 2 | PANAYTAYAN NUEVO CIP | CS IMO | Comp. Bid/Adm | NOV., 2017 | NOV., 2017 | | | GOP | 5,000,000.00 | | 5,000,000.00 | |
| II | EXTENSION/EXPANSION OF EXISTING IS | | | | | | | | 0.00 | | 0.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| A | ALBAY | | | | | | | | 0.00 | | 0.00 | |
| 1 | SS MISAN CIS | AL-CT IMO | Comp. Bidding | DEC., 2017 | DEC., 2017 | | | GOP | 12,000,000.00 | | 12,000,000.00 | |
| III | EGPIP | | | | | | | | 0.00 | | 0.00 | |
| A | CAMARINES SUR | | | | | | | | 0.00 | | 0.00 | |
| 1 | AWAYAN PIP | CS IMO | Comp. Bid/Adm | NOV., 2017 | NOV., 2017 | | | GOP | 15,000,000.00 | | 15,000,000.00 | |
| 2 | MANGAPO PIP | CS IMO | Comp. Bid/Adm | NOV., 2017 | NOV., 2017 | | | GOP | 15,000,000.00 | | 15,000,000.00 | |
| | REHABILITATION WORKS | | | | | | | | 0.00 | | 0.00 | |
| I | RRECIS | | | | | | | | 0.00 | | 0.00 | |
| A | CAMARINES SUR | | | | | | | | 0.00 | | 0.00 | |
| 1 | PAMPLONA CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 3,000,000.00 | | 3,000,000.00 | |
| 2 | PAMPLONA CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 3,000,000.00 | | 3,000,000.00 | |
| 3 | PANAYTAYAN CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 3,000,000.00 | | 3,000,000.00 | |
| 4 | BULAWAN CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 3,000,000.00 | | 3,000,000.00 | |
| 5 | LIBORO CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 5,000,000.00 | | 5,000,000.00 | |
| 6 | HIMAAO CIS | CS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 10,000,000.00 | | 10,000,000.00 | |
| 6 | Sub-Total for CAM. SUR RRECIS | | | | | | | | 27,000,000.00 | | 27,000,000.00 | |
| B | CATANDUAINES | | | | | | | | #VALUE! | | #VALUE! | |
| 1 | PANGCAYANAN CIS | AL-CT IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 300,000.00 | | 300,000.00 | |
| C | MASBATE | | | | | | | | 0.00 | | 0.00 | |
| 1 | BONTOLAN CIS | SR-MS IMO | Comp. Bidding | SEP., 2017 | SEP., 2017 | | | GOP | 25,000,000.00 | | 25,000,000.00 | |
| 1 | Sub-Total for MASBATE RRECIS | | | | | | | | 25,000,000.00 | | 25,000,000.00 | |
| D | SORSOGON | | | | | | | | 0.00 | | 0.00 | |
| 1 | GABAO CIS | SR-MS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 3,000,000.00 | | 3,000,000.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 2 | CALAO CIS | SR-MS IMO | Comp. Bidding | OCT., 2017 | OCT., 2017 | | | GOP | 3,000,000.00 | | 3,000,000.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| **REGION 6** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | Regional Office | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | GAA | 1,173,089.70 | | 1,173,089.70 | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 3,731,369.58 | | 3,731,369.58 | |
| C | Surveying Equipment/Accessories & Supplies | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 0.00 | | | |
| D | OFFICE EQUIPMENT MAINTENANCE | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 0.00 | | | |
| | 1. Repair and maintenance of Office Equipment | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 50,400.00 | | 50,400.00 | |
| | 2. Repair and maintenance of photocopier | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 270,824.00 | | 270,824.00 | |
| E | OIL, LUBRICANTS, SPARE PARTS, ETC. | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 0.00 | | | |
| | 1. Various Oils | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 113,000.00 | | 113,000.00 | |
| | 2. Various Lubricants | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 18,730.00 | | 18,730.00 | |
| | 3. Battery solution | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 1,100.00 | | 1,100.00 | |
| F | Sports/Athetic/Anniversary/Cultural | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 0.00 | | | |
| | 1. Tree planting activities | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 100,000.00 | | 100,000.00 | |
| | 2. NIA Anniversary | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 1,000,000.00 | | 1,000,000.00 | |
| G | Utility Expenses | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 0.00 | | | |
| | 1. Petty Cash reimbursements | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 253,400.00 | | 253,400.00 | |
| | 3. Electric consumption | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 1,200,000.00 | | 1,200,000.00 | |
| H | Communication Expenses | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 0.00 | | | |
| | 1. Internet subscription | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 252,000.00 | | 252,000.00 | |
| | 2. Newspaper Subscription | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 23,850.00 | | 23,850.00 | |
| | 3. Telephone subscription | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 252,000.00 | | 252,000.00 | |
| I | Advertising Expenses | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 0.00 | | | |
| | 1. Publications, advertisments and other information materials | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 1,168,000.00 | | 1,168,000.00 | Public Affairs and BAC |
| | 2. Newspaper Ads | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 360,000.00 | | 360,000.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| J | Rent Expenses | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 0.00 | | | |
| K | Professional Services | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 0.00 | | | |
| | 1. Retainer's fee | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 120,000.00 | | 120,000.00 | |
| L | Taxes, Insurance Premiums and Other Fees | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 0.00 | | | |
| | 1. Car insurance, registration etc. | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 70,000.00 | | 70,000.00 | |
| M | Disaster Risk Reduction Program | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 100,000.00 | | 100,000.00 | |
| N | TRAINING/SEMINARS | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 0.00 | | | |
| | 1. Trainings/Seminars | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 2,083,050.00 | | 2,083,050.00 | |
| | 2. Meetings/Conferences | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 0.00 | | | |
| | 3. Gender and Development Program | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 300,000.00 | | 300,000.00 | |
| | 4. Training And Scholarship Expenses | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 0.00 | | | |
| | 5. Snacks and Meals | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 130,000.00 | | 130,000.00 | |
| O | TRAVEL EXPENSES | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 0.00 | | | |
| | 1. Airline tickets | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 1,500,000.00 | | 1,500,000.00 | |
| P | VEHICLE | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 0.00 | | | |
| | 1. DIESEL | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 970,000.00 | | 970,000.00 | |
| | 2. GASOLINE | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 11,660.00 | | 11,660.00 | |
| | 3. Repair and maintenance | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 3,050,000.00 | | 3,050,000.00 | |
| | 4. Maintenance | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 0.00 | | | |
| | 5. Spare parts | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 2,874,822.00 | | 2,874,822.00 | |
| | 6. Purchase of heavy equipment | Regional Office | Public Bidding | 7/1/17 | 8/1/17 | 9/1/17 | 10/1/17 | GAA | 62,500,000.00 | | 62,500,000.00 | to be procured at Central Office |
| Q | MEDICAL AND DENTAL | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 0.00 | | | |
| | A. Medicine | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 0.00 | | | |
| | 1 | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 0.00 | | | |
| | B. Supplies | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 0.00 | | | |
| | 1 | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 0.00 | | | |
| | C. Equipment | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 1 | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 0.00 | | | |
| R | CONSTRUCTION MATERIALS | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 0.00 | | | |
| | 1. Repair and maintenance of office, Motorpool and Garage | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 2,500,000.00 | | 2,500,000.00 | Equipment Management Section, Engineering and Operations Division |
| S | INFRASTRUCTURE/CIVIL WORKS | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 0.00 | | | |
| | 1. JRMP II | Region VI | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | JRMP II | 1,100,000,000.00 | | 1,100,000,000.00 | Construction/Repair of irrigation facility |
| | Regional Office - Region 6 (Heavy Equipment) | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | HEAVY EQUIPMENT | 25,875,000.00 | | 25,875,000.00 | Construction/Repair of irrigation facility |
| | Regional Office - Region 6 (Heavy Equipment) | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | HEAVY EQUIPMENT | 25,875,000.00 | | 25,875,000.00 | Construction/Repair of irrigation facility |
| ANTIQUE IMO | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | Antique IMO | NP-53.5 Agency-to-Agency | July 2017 | August 2017 | | | GAA | 1,407,461.89 | | 1,407,461.89 | |
| B | OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | Antique IMO | Shopping | July 2017 | August 2017 | | | GAA | 3,683,301.55 | | 3,683,301.55 | |
| C | Surveying Equipment/Accessories & Supplies | Antique IMO | | | | | | | 0.00 | | | |
| | Total Station | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 800,000.00 | | 800,000.00 | |
| | Automatic level | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 122,000.00 | | 122,000.00 | |
| | Stadia Rod | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 20,000.00 | | 20,000.00 | |
| | Steel Tape (50 mtrs.) | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 8,000.00 | | 8,000.00 | |
| | Handheld Radio | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 33,000.00 | | 33,000.00 | |
| D | OFFICE EQUIPMENT MAINTENANCE | Antique IMO | | | | | | | 0.00 | | | |
| | 1. Repair and Maintenance of Office Equipment | Antique IMO | | | | | | | 0.00 | | | |
| | Repair of CPU | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 150,000.00 | | 150,000.00 | |
| | Repair of Printer | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 45,000.00 | | 45,000.00 | |
| | Aircon Cleaning | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 8,400.00 | | 8,400.00 | |
| | Freon Gas Refilling | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 60,000.00 | | 60,000.00 | |
| E | OIL, LUBRICANTS, SPARE PARTS, ETC. | Antique IMO | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 1. Oil | Antique IMO | | | | | | | 0.00 | | | |
| | ATF | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 15,675.00 | | 15,675.00 | |
| | Brake Fluid | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 28,589.00 | | 28,589.00 | |
| | Engine Oi #40 | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 165,000.00 | | 165,000.00 | |
| | Flushing Oil | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 6,490.00 | | 6,490.00 | |
| | Gear Oil | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 121,000.00 | | 121,000.00 | |
| | Hydraulic Oil#10 | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 275,000.00 | | 275,000.00 | |
| | Motor Oil | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 1,100.00 | | 1,100.00 | |
| | 2. Lubricants | Antique IMO | | | | | | | 0.00 | | | |
| | Grease | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 8,250.00 | | 8,250.00 | |
| | WD-40 | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 7,920.00 | | 7,920.00 | |
| F | Sports/Athetic/Anniversary/Cultural | Antique IMO | | | | | | | 0.00 | | | |
| | 1. Nationwide simultaneous Tree Planting | Antique IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | Project Funds | 100,000.00 | | 100,000.00 | |
| | 2. Binirayan Festival Activities | Antique IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | Project Funds | 20,000.00 | | 20,000.00 | |
| G | Utility Expenses | Antique IMO | | | | | | | 0.00 | | | |
| | 1. Electricity | Antique IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | Project Funds | 700,000.00 | | 700,000.00 | |
| | 2. Water | Antique IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | Project Funds | 60,000.00 | | 60,000.00 | |
| H | Communication Expenses | Antique IMO | | | | | | | 0.00 | | | |
| | 1. Telephone | Antique IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | Project Funds | 36,000.00 | | 36,000.00 | |
| | 2. Internet/Cable | Antique IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | Project Funds | 45,000.00 | | 45,000.00 | |
| I | Advertising Expenses | Antique IMO | | | | | | | 0.00 | | | |
| | 1. Newpaper Publication | Antique IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | Project Funds | 25,000.00 | | 25,000.00 | |
| | 2. Radio Program | Antique IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | Project Funds | 7,000.00 | | 7,000.00 | |
| J | Rent Expenses | Antique IMO | | | | | | | 0.00 | | | |
| K | Professional Services | Antique IMO | | | | | | | 0.00 | | | |
| L | Taxes, Insurance Premiums and Other Fees | Antique IMO | | | | | | | 0.00 | | | |
| | 1. Real Property | Antique IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 2. Car Registration | Antique IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | Project Funds | 24,000.00 | | 24,000.00 | |
| | 3. Car Insurance | Antique IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | Project Funds | 3,000.00 | | 3,000.00 | |
| | 4. Cash Bond | Antique IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | Project Funds | 28,000.00 | | 28,000.00 | |
| | 5. Motor Cycle Registration | Antique IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | Project Funds | 10,000.00 | | 10,000.00 | |
| | 6. Motorcycle Insurance | Antique IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | Project Funds | 1,000.00 | | 1,000.00 | |
| M | Disaster Risk Reduction Program | Antique IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | 1. Earthquake Drill | Antique IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 30,000.00 | | 30,000.00 | |
| | /Fire Drill | Antique IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| N | TRAINING/SEMINARS | Antique IMO | | | | | | | 0.00 | | | |
| | 1. Trainings/Seminars | Antique IMO | | | | | | | 0.00 | | | |
| | TSAG Assessment and Planning Workshop | Antique IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | IMTSS | 19,560.00 | | 19,560.00 | NIS - IA Officers |
| | Refresher on System Management Forms Preparation | Antique IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | Project Funds | 25,000.00 | | 25,000.00 | NIS & CIS -IA Officers |
| | Orientation on IA Officers Duties & Responsibilities | Antique IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | Project Funds | 12,500.00 | | 12,500.00 | CIS -IA Officers |
| | Orientation on Ias IF Collection Scheme | Antique IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | Project Funds | 37,500.00 | | 37,500.00 | CIS- IA Officers & Members |
| | Values Formation Seminar | Antique IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | Project Funds | 25,000.00 | | 25,000.00 | CIS - IA Officers |
| | Forms Preparation | Antique IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | Project Funds | 30,000.00 | | 30,000.00 | CIS - IA Officers |
| | IA Officers Skills Enhancement | Antique IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | Project Funds | 28,800.00 | | 28,800.00 | CIS - IA Officers |
| | NIS/IA Assessment and Planning Workshop | Antique IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | IMTSS | 38,400.00 | | 38,400.00 | NIS - IA Officers |
| | System Management Training | Antique IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | Project Funds | 7,500.00 | | 7,500.00 | CIS - IA Officers |
| | OJT Refresher on Monitoring Forms | Antique IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | Project Funds | 6,750.00 | | 6,750.00 | CIS - IA Officers |
| | 2. Meetings/Conferences | Antique IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | O&M Planning Conference | Antique IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | IMTSS | 30,000.00 | | 30,000.00 | NIS/CIS-IA Officers & IDS Staff |
| | TSAG O&M Conference | Antique IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | IMTSS | 117,360.00 | | 117,360.00 | NIS -IA Officers |
| | IA O&M Conference/Mid-Season Conference | Antique IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | IMTSS | 20,000.00 | | 20,000.00 | NIS/CIS-IA Officers & IDS Staff |
| | IA Congress/ KIA Assembly | Antique IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | IMTSS | 25,000.00 | | 25,000.00 | NIS/CIS-IA Officers & IDS Staff |
| | NIS/ IA O&M Conference | Antique IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | IMTSS | 25,250.00 | | 25,250.00 | NIS - IA Officers |
| | Pre-Construction Conference | Antique IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | Project Funds | 5,650.00 | | 5,650.00 | CIS- P.I.C & IDOs, IA Officers |
| O | TRAVEL EXPENSES | Antique IMO | | | | | | | 0.00 | | | |
| | Airline Tickets | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 120,000.00 | | 120,000.00 | |
| P | VEHICLE | Antique IMO | | | | | | | 0.00 | | | |
| | 1. Diesel | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 1,650,000.00 | | 1,650,000.00 | |
| | 2. Gasoline | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 55,000.00 | | 55,000.00 | |
| | 3. Repair | Antique IMO | | | | | | | 0.00 | | | |
| | Body Repair | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 200,000.00 | | 200,000.00 | |
| | Upholstery Repair | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 30,000.00 | | 30,000.00 | |
| | 4. Maintenance | Antique IMO | | | | | | | 0.00 | | | |
| | 5. Spare parts | Antique IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | MOOE | 1,148,155.00 | | 1,148,155.00 | |
| Q | MEDICAL AND DENTAL | Antique IMO | | | | | | | 0.00 | | | |
| | First Aid Kit | Antique IMO | Shopping Mode | July 2017 | August 2017 | | | Project Funds | 2,000.00 | | 2,000.00 | |
| | BP up | Antique IMO | | July 2017 | August 2017 | | | Project Funds | 4,000.00 | | 4,000.00 | |
| R | CONSTRUCTION MATERIALS | Antique IMO | | | | | | | 0.00 | | | |
| | Portland Cement, 40 kls. | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 13,153,813.25 | | 13,153,813.25 | |
| | RSB def standard 10mm | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 4,937,739.13 | | 4,937,739.13 | |
| | RSB def standard 12mm | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 3,541,411.26 | | 3,541,411.26 | |
| | RSB def standard 16mm | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 5,067,253.60 | | 5,067,253.60 | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Tying Wire #16 | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 259,028.94 | | 259,028.94 | |
| | Marine Plywood 1/4 x 4' x8' | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 18,415,338.55 | | 18,415,338.55 | |
| | Marine Plywood 1/2 x 4' x8' | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 8,054,181.04 | | 8,054,181.04 | |
| | Coco lumber 2" x 2" x 8' | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 5,261,525.30 | | 5,261,525.30 | |
| | Coco lumber 2" x 3" x 8' | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 760,897.51 | | 760,897.51 | |
| | CW Nails 1" | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 267,123.59 | | 267,123.59 | |
| | CW Nails 1 1/2" | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 213,698.87 | | 213,698.87 | |
| | CW Nails 3" | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 259,028.94 | | 259,028.94 | |
| | CW Nails 4" | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 259,028.94 | | 259,028.94 | |
| | CW Nails 5" | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 259,028.94 | | 259,028.94 | |
| | Rough Lumber 2' x 2' x 8" | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 2,590,289.38 | | 2,590,289.38 | |
| | Rough Lumber 2' x 3' x 8" | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 3,946,143.98 | | 3,946,143.98 | |
| | Concrete Nails 1 1/2" | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 1,376,091.23 | | 1,376,091.23 | |
| | Concrete Nails 2" | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 1,307,286.67 | | 1,307,286.67 | |
| | Concrete Nails 3" | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 1,032,068.42 | | 1,032,068.42 | |
| | Ordinary Plywood 1/4 x 4 x 8 | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 2,711,709.19 | | 2,711,709.19 | |
| | Ordinary Plywood 1/2 x 4 x 8 | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 4,698,946.83 | | 4,698,946.83 | |
| | Ordinary Plywood 3/4 x 4 x 8 | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 2,317,094.80 | | 2,317,094.80 | |
| | PVC Pipe 25 dia | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 48,567,925.86 | | 48,567,925.86 | |
| | PVC Construction Pail (1 gal) | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 259,028.94 | | 259,028.94 | |
| | Hacksaw Blade | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 388,543.41 | | 388,543.41 | |
| | Square Shovel (Rigid Brand) | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 704,234.92 | | 704,234.92 | |
| | Nylon #80 | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 234,744.97 | | 234,744.97 | |
| | levelling hose (colored) | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 133,561.80 | | 133,561.80 | |
| | Laminated plastic tent 14"W | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 1,497,511.05 | | 1,497,511.05 | |
| | Plastic Container (20 li. Cap) | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 51,805.79 | | 51,805.79 | |
| | Plain G.I. sheet #26 x 8 | Antique IMO | Shopping | July 2017 | August 2017 | | | Project Funds | 189,414.91 | | 189,414.91 | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| S | INFRASTRUCTURE/CIVIL WORKS | | | | | | | | 0.00 | | | |
| 1 | Sibalom-San Jose RIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | IMTSS | 323,250.00 | | 323,250.00 | Conduct of Irrigation Management Transfer |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | IMTSS | 107,750.00 | | 107,750.00 | Conduct of Irrigation Management Transfer |
| 2 | Sibalom-San Jose RIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRENIS | 12,075,000.00 | | 12,075,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRENIS | 4,025,000.00 | | 4,025,000.00 | Construction/Repair of Irrigation Facility |
| 3 | Sibalom-San Jose RIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRENIS | 12,075,000.00 | | 12,075,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRENIS | 4,025,000.00 | | 4,025,000.00 | Construction/Repair of Irrigation Facility |
| 4 | Sibalom-San Jose RIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRENIS | 20,325,000.00 | | 20,325,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRENIS | 6,775,000.00 | | 6,775,000.00 | Construction/Repair of Irrigation Facility |
| 5 | Sibalom-San Jose RIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRENIS | 18,450,000.00 | | 18,450,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRENIS | 6,150,000.00 | | 6,150,000.00 | Construction/Repair of Irrigation Facility |
| 6 | Sibalom-San Jose RIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRENIS | 12,075,000.00 | | 12,075,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRENIS | 4,025,000.00 | | 4,025,000.00 | Construction/Repair of Irrigation Facility |
| 7 | Sibalom-San Jose RIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRENIS | 22,500,000.00 | | 22,500,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRENIS | 7,500,000.00 | | 7,500,000.00 | Construction/Repair of Irrigation Facility |
| 8 | Sibalom-San Jose RIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRENIS | 11,250,000.00 | | 11,250,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRENIS | 3,750,000.00 | | 3,750,000.00 | Construction/Repair of Irrigation Facility |
| 9 | Aningalan CIP | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 6,000,000.00 | | 6,000,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 2,000,000.00 | | 2,000,000.00 | Construction/Repair of Irrigation Facility |
| 10 | Aureliana CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,500,000.00 | | 1,500,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 500,000.00 | | 500,000.00 | Construction/Repair of Irrigation Facility |
| 11 | Bacalan Alegre CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 7,500,000.00 | | 7,500,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 2,500,000.00 | | 2,500,000.00 | Construction/Repair of Irrigation Facility |
| 12 | Banayan CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,575,000.00 | | 1,575,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 525,000.00 | | 525,000.00 | Construction/Repair of Irrigation Facility |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 13 | Barbaza CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 3,750,000.00 | | 3,750,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,250,000.00 | | 1,250,000.00 | Construction/Repair of Irrigation Facility |
| 14 | Bitadton CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 2,250,000.00 | | 2,250,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 750,000.00 | | 750,000.00 | Construction/Repair of Irrigation Facility |
| 15 | Bugasong CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 5,700,000.00 | | 5,700,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,900,000.00 | | 1,900,000.00 | Construction/Repair of Irrigation Facility |
| 16 | Bugnay CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 750,000.00 | | 750,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 250,000.00 | | 250,000.00 | Construction/Repair of Irrigation Facility |
| 17 | Calabanog CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,125,000.00 | | 1,125,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 375,000.00 | | 375,000.00 | Construction/Repair of Irrigation Facility |
| 18 | Calacja CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 750,000.00 | | 750,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 250,000.00 | | 250,000.00 | Construction/Repair of Irrigation Facility |
| 19 | Callan CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,500,000.00 | | 1,500,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 500,000.00 | | 500,000.00 | Construction/Repair of Irrigation Facility |
| 20 | Camancijan CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 3,825,000.00 | | 3,825,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,275,000.00 | | 1,275,000.00 | Construction/Repair of Irrigation Facility |
| 21 | Canipayan CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 750,000.00 | | 750,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 250,000.00 | | 250,000.00 | Construction/Repair of Irrigation Facility |
| 22 | Carawisan CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,125,000.00 | | 1,125,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 375,000.00 | | 375,000.00 | Construction/Repair of Irrigation Facility |
| 23 | Carit-an CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 2,250,000.00 | | 2,250,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 750,000.00 | | 750,000.00 | Construction/Repair of Irrigation Facility |
| 24 | Caswon CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 4,500,000.00 | | 4,500,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,500,000.00 | | 1,500,000.00 | Construction/Repair of Irrigation Facility |
| 25 | Cato-ogan CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,500,000.00 | | 1,500,000.00 | Construction/Repair of Irrigation Facility |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 500,000.00 | | 500,000.00 | Construction/Repair of Irrigation Facility |
| 26 | Cubay CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 750,000.00 | | 750,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 250,000.00 | | 250,000.00 | Construction/Repair of Irrigation Facility |
| 27 | Culasi CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,500,000.00 | | 1,500,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 500,000.00 | | 500,000.00 | Construction/Repair of Irrigation Facility |
| 28 | Dao CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 2,250,000.00 | | 2,250,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 750,000.00 | | 750,000.00 | Construction/Repair of Irrigation Facility |
| 29 | Diclum CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 3,000,000.00 | | 3,000,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,000,000.00 | | 1,000,000.00 | Construction/Repair of Irrigation Facility |
| 30 | Dumrog CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 750,000.00 | | 750,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 250,000.00 | | 250,000.00 | Construction/Repair of Irrigation Facility |
| 31 | Durog Patnongon CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,500,000.00 | | 1,500,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 500,000.00 | | 500,000.00 | Construction/Repair of Irrigation Facility |
| 32 | Egaña CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 6,000,000.00 | | 6,000,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 2,000,000.00 | | 2,000,000.00 | Construction/Repair of Irrigation Facility |
| 33 | Eguirendon CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,500,000.00 | | 1,500,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 500,000.00 | | 500,000.00 | Construction/Repair of Irrigation Facility |
| 34 | Guisijan- Lugta CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,125,000.00 | | 1,125,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 375,000.00 | | 375,000.00 | Construction/Repair of Irrigation Facility |
| 35 | Hamtic CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 3,750,000.00 | | 3,750,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,250,000.00 | | 1,250,000.00 | Construction/Repair of Irrigation Facility |
| 36 | Igbalangao-Ilaures CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 7,500,000.00 | | 7,500,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 2,500,000.00 | | 2,500,000.00 | Construction/Repair of Irrigation Facility |
| 37 | Igbarawan CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,125,000.00 | | 1,125,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 375,000.00 | | 375,000.00 | Construction/Repair of Irrigation Facility |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 38 | Igbobon CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 2,550,000.00 | | 2,550,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 850,000.00 | | 850,000.00 | Construction/Repair of Irrigation Facility |
| 39 | Igburi CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 3,750,000.00 | | 3,750,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,250,000.00 | | 1,250,000.00 | Construction/Repair of Irrigation Facility |
| 40 | Igcadac CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,500,000.00 | | 1,500,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 500,000.00 | | 500,000.00 | Construction/Repair of Irrigation Facility |
| 41 | Igmansandig CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,500,000.00 | | 1,500,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 500,000.00 | | 500,000.00 | Construction/Repair of Irrigation Facility |
| 42 | Lanag CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 750,000.00 | | 750,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 250,000.00 | | 250,000.00 | Construction/Repair of Irrigation Facility |
| 43 | Laua-an CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 22,500,000.00 | | 22,500,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 7,500,000.00 | | 7,500,000.00 | Construction/Repair of Irrigation Facility |
| 44 | Libertad CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,500,000.00 | | 1,500,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 500,000.00 | | 500,000.00 | Construction/Repair of Irrigation Facility |
| 45 | Luhod Bayang CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 3,750,000.00 | | 3,750,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,250,000.00 | | 1,250,000.00 | Construction/Repair of Irrigation Facility |
| 46 | Mayos CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 750,000.00 | | 750,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 250,000.00 | | 250,000.00 | Construction/Repair of Irrigation Facility |
| 47 | Naba CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 2,250,000.00 | | 2,250,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 750,000.00 | | 750,000.00 | Construction/Repair of Irrigation Facility |
| 48 | Pandan CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,500,000.00 | | 1,500,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 500,000.00 | | 500,000.00 | Construction/Repair of Irrigation Facility |
| 49 | Panganta CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,500,000.00 | | 1,500,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 500,000.00 | | 500,000.00 | Construction/Repair of Irrigation Facility |
| 50 | Pantao PIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 7,500,000.00 | | 7,500,000.00 | Construction/Repair of Irrigation Facility |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 2,500,000.00 | | 2,500,000.00 | Construction/Repair of Irrigation Facility |
| 51 | Patria CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 750,000.00 | | 750,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 250,000.00 | | 250,000.00 | Construction/Repair of Irrigation Facility |
| 52 | San Juan CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 750,000.00 | | 750,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 250,000.00 | | 250,000.00 | Construction/Repair of Irrigation Facility |
| 53 | San Pedro PIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 7,500,000.00 | | 7,500,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 2,500,000.00 | | 2,500,000.00 | Construction/Repair of Irrigation Facility |
| 54 | San Rafael CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,500,000.00 | | 1,500,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 500,000.00 | | 500,000.00 | Construction/Repair of Irrigation Facility |
| 55 | Sebaste-Ypayo | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,125,000.00 | | 1,125,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 375,000.00 | | 375,000.00 | Construction/Repair of Irrigation Facility |
| 56 | Tigmamale CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,125,000.00 | | 1,125,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 375,000.00 | | 375,000.00 | Construction/Repair of Irrigation Facility |
| 57 | Tubudan-Nagbangi CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,500,000.00 | | 1,500,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 500,000.00 | | 500,000.00 | Construction/Repair of Irrigation Facility |
| 58 | Upper Abiera CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 2,250,000.00 | | 2,250,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 750,000.00 | | 750,000.00 | Construction/Repair of Irrigation Facility |
| 59 | Upper Binanogan Igang | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 4,500,000.00 | | 4,500,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,500,000.00 | | 1,500,000.00 | Construction/Repair of Irrigation Facility |
| 60 | Valderrama CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 3,750,000.00 | | 3,750,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,250,000.00 | | 1,250,000.00 | Construction/Repair of Irrigation Facility |
| 61 | Ysulat Bariri CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 750,000.00 | | 750,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 250,000.00 | | 250,000.00 | Construction/Repair of Irrigation Facility |
| 64 | Bongbongan CIP | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | Climate Change Adaptation Works | 5,400,000.00 | | 5,400,000.00 | Repair of Turn-outs with Control Gates |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | Climate Change Adaptation Works | 1,800,000.00 | | 1,800,000.00 | Repair of Turn-outs with Control Gates |
| 65 | Lonokan CIP | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | Climate Change Adaptation Works | 8,550,000.00 | | 8,550,000.00 | Repair of Turn-outs with Control Gates |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | Climate Change Adaptation Works | 2,850,000.00 | | 2,850,000.00 | Repair of Turn-outs with Control Gates |
| 66 | Talisayan CIP | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | Climate Change Adaptation Works | 4,500,000.00 | | 4,500,000.00 | Repair of Turn-outs with Control Gates |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | Climate Change Adaptation Works | 1,500,000.00 | | 1,500,000.00 | Repair of Turn-outs with Control Gates |
| 67 | Sibalom-San Jose RIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | Climate Change Adaptation Works | 1,500,000.00 | | 1,500,000.00 | Repair of Turn-outs with Control Gates |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | Climate Change Adaptation Works | 500,000.00 | | 500,000.00 | Repair of Turn-outs with Control Gates |
| 68 | Sibalom-San Jose RIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | Climate Change Adaptation Works | 750,000.00 | | 750,000.00 | Repair of Turn-outs with Control Gates |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | Climate Change Adaptation Works | 250,000.00 | | 250,000.00 | Repair of Turn-outs with Control Gates |
| 69 | Sibalom-San Jose RIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | Climate Change Adaptation Works | 750,000.00 | | 750,000.00 | Repair of Turn-outs with Control Gates |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | Climate Change Adaptation Works | 250,000.00 | | 250,000.00 | Repair of Turn-outs with Control Gates |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 70 | Sibalom-San Jose RIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | Climate Change Adaptation Works | 750,000.00 | | 750,000.00 | Repair of Turn-outs with Control Gates |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | Climate Change Adaptation Works | 250,000.00 | | 250,000.00 | Repair of Turn-outs with Control Gates |
| 71 | Sibalom-San Jose RIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | SERVICE ROAD | 11,250,000.00 | | 11,250,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | SERVICE ROAD | 3,750,000.00 | | 3,750,000.00 | Construction/Repair of Irrigation Facility |
| 72 | Bugo CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | CARP-IC | 4,500,000.00 | | 4,500,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | CARP-IC | 1,500,000.00 | | 1,500,000.00 | Construction/Repair of Irrigation Facility |
| 73 | Duyong-Tingib CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | CARP-IC | 2,250,000.00 | | 2,250,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | CARP-IC | 750,000.00 | | 750,000.00 | Construction/Repair of Irrigation Facility |
| 74 | Pandanan CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | CARP-IC | 1,500,000.00 | | 1,500,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | CARP-IC | 500,000.00 | | 500,000.00 | Construction/Repair of Irrigation Facility |
| 75 | General Fullon SRIP | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | FSDE | 26,250,000.00 | | 26,250,000.00 | Conduct of FS & DE |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | FSDE | 8,750,000.00 | | 8,750,000.00 | Conduct of FS & DE |
| 76 | Sibalom San Jose Reservoir Project | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | FSDE | 13,500,000.00 | | 13,500,000.00 | Conduct of FS |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | FSDE | 4,500,000.00 | | 4,500,000.00 | |
| 77 | Sibalom San Jose Reservoir Project | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | FSDE | 14,635,500.00 | | 14,635,500.00 | Conduct of DE |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | FSDE | 4,878,500.00 | | 4,878,500.00 | |
| 78 | Bugasong CIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | COCONET-CIS | 6,000,000.00 | | 6,000,000.00 | |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | COCONET-CIS | 2,000,000.00 | | 2,000,000.00 | |
| 79 | Sibalom-San Jose RIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | COCONET-NIS | 25,500,000.00 | | 25,500,000.00 | Furnish and Install of Coco Matress |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | COCONET-NIS | 8,500,000.00 | | 8,500,000.00 | Furnish and Install of Coco Matress |
| 80 | Sibalom-San Jose RIS | Antique IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | COCONET-NIS | 3,750,000.00 | | 3,750,000.00 | Furnish and Install of Coco Matress |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | COCONET-NIS | 1,250,000.00 | | 1,250,000.00 | Furnish and Install of Coco Matress |
| ILOILO GUIMARAS IMO | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | Iloilo-Guimaras IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | GAA | 1,330,880.17 | | 1,330,880.17 | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | Iloilo-Guimaras IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,858,961.78 | | 1,858,961.78 | |
| C | Surveying Equipment/Accessories & Supplies | | | | | | | | 0.00 | | | |
| | 1. Total Station | Iloilo-Guimaras IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 500,000.00 | | 500,000.00 | |
| D | OFFICE EQUIPMENT MAINTENANCE | | | | | | | | 0.00 | | | |
| | 1. Repair and maintenance of 18 units Office Airconditioning Unit | Iloilo-Guimaras IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 27,000.00 | | 27,000.00 | |
| | 2. Repair and maintenance of 20 units Office Printer | Iloilo-Guimaras IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 13,000.00 | | 13,000.00 | |
| | 3. Repair and maintenance of 12 units Office Water Dispenser | Iloilo-Guimaras IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 6,000.00 | | 6,000.00 | |
| | 4. Repair and maintenance of 5 units Office Projector | Iloilo-Guimaras IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 12,500.00 | | 12,500.00 | |
| | 5. Repair and maintenance of 8 units Office Digital Camera | Iloilo-Guimaras IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 5,600.00 | | 5,600.00 | |
| E | OIL, LUBRICANTS, SPARE PARTS, ETC. | | | | | | | | 0.00 | | | |
| | 1. Oil | Iloilo-Guimaras IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 772,500.00 | | 772,500.00 | |
| | 2. Lubricants | Iloilo-Guimaras IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 7,000.00 | | 7,000.00 | |
| | 3. Radiator Coolant | Iloilo-Guimaras IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 4,000.00 | | 4,000.00 | |
| F | Sports/Athetic/Anniversary/Cultural | Iloilo-Guimaras IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 160,000.00 | | 160,000.00 | |
| G | Utility Expenses | Iloilo-Guimaras IMO | | | | | | | 0.00 | | | |
| | 1. Electricity | Iloilo-Guimaras IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,863,360.00 | | 1,863,360.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 2. Water | Iloilo-Guimaras IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 26,400.00 | | 26,400.00 | |
| H | Communication Expenses | Iloilo-Guimaras IMO | | | | | | | 0.00 | | | |
| | 1. Telephone | Iloilo-Guimaras IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 335,448.00 | | 335,448.00 | |
| | 2. Internet | Iloilo-Guimaras IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 83,988.00 | | 83,988.00 | |
| I | Advertising Expenses | Iloilo-Guimaras IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 20,000.00 | | 20,000.00 | |
| J | Rent Expenses | Iloilo-Guimaras IMO | | | | | | | 0.00 | | | |
| K | Professional Services | Iloilo-Guimaras IMO | | | | | | | 0.00 | | | |
| L | Taxes, Insurance Premiums and Other Fees | Iloilo-Guimaras IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 325,300.00 | | 325,300.00 | |
| M | Disaster Risk Reduction Program | Iloilo-Guimaras IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 100,000.00 | | 100,000.00 | |
| N | TRAINING/SEMINARS | Iloilo-Guimaras IMO | | | | | | | 0.00 | | | |
| | 1. Trainings/Seminars | Iloilo-Guimaras IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,319,963.60 | | 1,319,963.60 | |
| | 2. Meetings/Conferences | Iloilo-Guimaras IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 190,600.00 | | 190,600.00 | |
| | 3. Gender and Development Program | Iloilo-Guimaras IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 791,855.48 | | 791,855.48 | |
| O | TRAVEL EXPENSES | Iloilo-Guimaras IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 325,725.40 | | 325,725.40 | |
| P | VEHICLE | | | | | | | | 0.00 | | | |
| | 1. Diesel | Iloilo-Guimaras IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,333,000.00 | | 1,333,000.00 | |
| | 2. Gasoline | Iloilo-Guimaras IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 697,150.00 | | 697,150.00 | |
| | 3. Repair | Iloilo-Guimaras IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 380,000.00 | | 380,000.00 | |
| | 4. Maintenance | Iloilo-Guimaras IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 382,120.00 | | 382,120.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 5. Spare parts | Iloilo-Guimaras IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,056,160.00 | | 2,056,160.00 | |
| Q | MEDICAL AND DENTAL | | | | | | | | 0.00 | | | |
| R | CONSTRUCTION MATERIALS | Iloilo-Guimaras IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,500,000.00 | | 2,500,000.00 | |
| S | INFRASTRUCTURE/CIVIL WORKS | | | | | | | | 0.00 | | | |
| | 1. IMTSS ILOILO | | | | | | | | 0.00 | | | |
| | 1.1.Aganan-Sta. Barbara RIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | IMTSS | 282,750.00 | | 282,750.00 | Conduct of Irrigation Management Transfer |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 94,250.00 | | 94,250.00 | |
| | 1.2.Barotac Viejo RIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | IMTSS | 81,900.00 | | 81,900.00 | Conduct of Irrigation Management Transfer |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 27,300.00 | | 27,300.00 | |
| | 1.3.Jalaur-Suage RIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | IMTSS | 612,300.00 | | 612,300.00 | Conduct of Irrigation Management Transfer |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 204,100.00 | | 204,100.00 | |
| | 1.4.Sibalom RIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | IMTSS | 144,900.00 | | 144,900.00 | Conduct of Irrigation Management Transfer |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 48,300.00 | | 48,300.00 | |
| | 1.5.Regional Office - 6 | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | IMTSS | 1,091,250.00 | | 1,091,250.00 | Conduct of Irrigation Management Transfer |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 363,750.00 | | 363,750.00 | |
| | 1.5.Regional Office - 6 | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | IMTSS | 3,189,000.00 | | 3,189,000.00 | Conduct of Irrigation Management Transfer |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 1,063,000.00 | | 1,063,000.00 | |
| | 2. RRENIS ILOILO | | | | | | | | 0.00 | | | |
| | 2.1.Aganan RIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRENIS | 31,500,000.00 | | 31,500,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 10,500,000.00 | | 10,500,000.00 | |
| | 2.2.Barotac Viejo RIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRENIS | 6,000,000.00 | | 6,000,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 2,000,000.00 | | 2,000,000.00 | |
| | 2.3.Barotac Viejo RIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRENIS | 15,000,000.00 | | 15,000,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 5,000,000.00 | | 5,000,000.00 | |
| | 2.4.Jalaur Extension | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRENIS | 22,500,000.00 | | 22,500,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 7,500,000.00 | | 7,500,000.00 | |
| | 2.5.Jalaur Proper | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRENIS | 64,125,000.00 | | 64,125,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 21,375,000.00 | | 21,375,000.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 2.6.Jalaur Proper | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRENIS | 3,000,000.00 | | 3,000,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 1,000,000.00 | | 1,000,000.00 | |
| | 2.7.Jalaur Proper | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRENIS | 44,250,000.00 | | 44,250,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 14,750,000.00 | | 14,750,000.00 | |
| | 2.8.Sibalom RIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRENIS | 10,875,000.00 | | 10,875,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 3,625,000.00 | | 3,625,000.00 | |
| | 2.9.Suague RIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRENIS | 4,125,000.00 | | 4,125,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 1,375,000.00 | | 1,375,000.00 | |
| | 2.10.Suague RIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRENIS | 24,750,000.00 | | 24,750,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 8,250,000.00 | | 8,250,000.00 | |
| | 2.11.Suague RIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRENIS | 3,000,000.00 | | 3,000,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 1,000,000.00 | | 1,000,000.00 | |
| | 3. RRECIS GUIMARAS | | | | | | | | 0.00 | | | |
| | 3.1.Balcon Melliza CIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,125,000.00 | | 1,125,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 375,000.00 | | 375,000.00 | |
| | 3.2.Gaban CIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 750,000.00 | | 750,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 250,000.00 | | 250,000.00 | |
| | 4. RRECIS ILOILO | | | | | | | | 0.00 | | | |
| | 4.1.Agtambo CIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 750,000.00 | | 750,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 250,000.00 | | 250,000.00 | |
| | 4.2.Agtaracan CIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 7,500,000.00 | | 7,500,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 2,500,000.00 | | 2,500,000.00 | |
| | 4.3.Agutayan CIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 2,700,000.00 | | 2,700,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 900,000.00 | | 900,000.00 | |
| | 4.4.Apo SRIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 3,750,000.00 | | 3,750,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,250,000.00 | | 1,250,000.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 4.5.Batinganay CIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,500,000.00 | | 1,500,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 500,000.00 | | 500,000.00 | |
| | 4.6.Lipata CIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 15,000,000.00 | | 15,000,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 5,000,000.00 | | 5,000,000.00 | |
| | 4.7.Marapal CIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,500,000.00 | | 1,500,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 500,000.00 | | 500,000.00 | |
| | 4.8.Passi CIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 3,000,000.00 | | 3,000,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,000,000.00 | | 1,000,000.00 | |
| | 4.9.Santiago CIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 3,000,000.00 | | 3,000,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,000,000.00 | | 1,000,000.00 | |
| | 4.10.San Dionisio CIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 15,000,000.00 | | 15,000,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 5,000,000.00 | | 5,000,000.00 | |
| | 4.11.San Jose CIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 7,500,000.00 | | 7,500,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 2,500,000.00 | | 2,500,000.00 | |
| | 4.12.Serruco CIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 7,500,000.00 | | 7,500,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 2,500,000.00 | | 2,500,000.00 | |
| | 4.13.Sitio Cabubugan CIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 3,750,000.00 | | 3,750,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,250,000.00 | | 1,250,000.00 | |
| | 4.14.Sitio Utas CIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,125,000.00 | | 1,125,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 375,000.00 | | 375,000.00 | |
| | 4.15.Siwaragan CIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 2,250,000.00 | | 2,250,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 750,000.00 | | 750,000.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 5. EGPIP GUIMARAS | | | | | | | | 0.00 | | | |
| | 5.1.Igdarapdap PIP | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | EGPIP | 187,500.00 | | 187,500.00 | Supply,Delivery & Assembly of Pump and Engine w/Complete Accessories & Auxiliary Tools, together w/Rubber Flexible Suction Hose & Discharge PE Pipes |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 62,500.00 | | 62,500.00 | |
| | 5.2.Lawi PIP | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | EGPIP | 93,750.00 | | 93,750.00 | Supply,Delivery & Assembly of Pump and Engine w/Complete Accessories & Auxiliary Tools, together w/Rubber Flexible Suction Hose & Discharge PE Pipes |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 31,250.00 | | 31,250.00 | |
| | 5.3.San Enrique PIP | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | EGPIP | 187,500.00 | | 187,500.00 | Supply,Delivery & Assembly of Pump and Engine w/Complete Accessories & Auxiliary Tools, together w/Rubber Flexible Suction Hose & Discharge PE Pipes |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 62,500.00 | | 62,500.00 | |
| | 5.4.Tangao PIP | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | EGPIP | 187,500.00 | | 187,500.00 | Supply,Delivery & Assembly of Pump and Engine w/Complete Accessories & Auxiliary Tools, together w/Rubber Flexible Suction Hose & Discharge PE Pipes |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 62,500.00 | | 62,500.00 | |
| | 5.5.Tinadtaran PIP | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | EGPIP | 93,750.00 | | 93,750.00 | Supply,Delivery & Assembly of Pump and Engine w/Complete Accessories & Auxiliary Tools, together w/Rubber Flexible Suction Hose & Discharge PE Pipes |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 31,250.00 | | 31,250.00 | |
| | 6. EGPIP ILOILO | | | | | | | | 0.00 | | | |
| | 6.1.Abat PIP | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | EGPIP | 187,500.00 | | 187,500.00 | Supply,Delivery & Assembly of Pump and Engine w/Complete Accessories & Auxiliary Tools, together w/Rubber Flexible Suction Hose & Discharge PE Pipes |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 62,500.00 | | 62,500.00 | |
| | 6.2.Abay PIP | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | EGPIP | 187,500.00 | | 187,500.00 | Supply,Delivery & Assembly of Pump and Engine w/Complete Accessories & Auxiliary Tools, together w/Rubber Flexible Suction Hose & Discharge PE Pipes |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 62,500.00 | | 62,500.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 6.3.Agcalaga PIP | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | EGPIP | 187,500.00 | | 187,500.00 | Supply,Delivery & Assembly of Pump and Engine w/Complete Accessories & Auxiliary Tools, together w/Rubber Flexible Suction Hose & Discharge PE Pipes |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 62,500.00 | | 62,500.00 | |
| | 6.4.Aglabon PIP | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | EGPIP | 187,500.00 | | 187,500.00 | Supply,Delivery & Assembly of Pump and Engine w/Complete Accessories & Auxiliary Tools, together w/Rubber Flexible Suction Hose & Discharge PE Pipes |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 62,500.00 | | 62,500.00 | |
| | 6.5.Agtatacay PIP | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | EGPIP | 187,500.00 | | 187,500.00 | Supply,Delivery & Assembly of Pump and Engine w/Complete Accessories & Auxiliary Tools, together w/Rubber Flexible Suction Hose & Discharge PE Pipes |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 62,500.00 | | 62,500.00 | |
| | 6.6.Bagacay PIP | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | EGPIP | 187,500.00 | | 187,500.00 | Supply,Delivery & Assembly of Pump and Engine w/Complete Accessories & Auxiliary Tools, together w/Rubber Flexible Suction Hose & Discharge PE Pipes |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 62,500.00 | | 62,500.00 | |
| | 6.7.Bancal PIP | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | EGPIP | 187,500.00 | | 187,500.00 | Supply,Delivery & Assembly of Pump and Engine w/Complete Accessories & Auxiliary Tools, together w/Rubber Flexible Suction Hose & Discharge PE Pipes |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 62,500.00 | | 62,500.00 | |
| | 6.8.Cabunga-an PIP | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | EGPIP | 187,500.00 | | 187,500.00 | Supply,Delivery & Assembly of Pump and Engine w/Complete Accessories & Auxiliary Tools, together w/Rubber Flexible Suction Hose & Discharge PE Pipes |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 62,500.00 | | 62,500.00 | |
| | 6.9.Gerongan PIP | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | EGPIP | 187,500.00 | | 187,500.00 | Supply,Delivery & Assembly of Pump and Engine w/Complete Accessories & Auxiliary Tools, together w/Rubber Flexible Suction Hose & Discharge PE Pipes |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 62,500.00 | | 62,500.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 6.10.Guiso-Canabahan PIP | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | EGPIP | 187,500.00 | | 187,500.00 | Supply,Delivery & Assembly of Pump and Engine w/Complete Accessories & Auxiliary Tools, together w/Rubber Flexible Suction Hose & Discharge PE Pipes |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 62,500.00 | | 62,500.00 | |
| | 6.11.Lo-ong PIP | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | EGPIP | 187,500.00 | | 187,500.00 | Supply,Delivery & Assembly of Pump and Engine w/Complete Accessories & Auxiliary Tools, together w/Rubber Flexible Suction Hose & Discharge PE Pipes |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 62,500.00 | | 62,500.00 | |
| | 6.12.Mambiranan Paqueno PIP | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | EGPIP | 187,500.00 | | 187,500.00 | Supply,Delivery & Assembly of Pump and Engine w/Complete Accessories & Auxiliary Tools, together w/Rubber Flexible Suction Hose & Discharge PE Pipes |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 62,500.00 | | 62,500.00 | |
| | 6.13.Nalumsan PIP | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | EGPIP | 187,500.00 | | 187,500.00 | Supply,Delivery & Assembly of Pump and Engine w/Complete Accessories & Auxiliary Tools, together w/Rubber Flexible Suction Hose & Discharge PE Pipes |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 62,500.00 | | 62,500.00 | |
| | 6.14.San Miguel PIP | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | EGPIP | 1,500,000.00 | | 1,500,000.00 | Supply,Delivery & Assembly of Pump and Engine w/Complete Accessories & Auxiliary Tools, together w/Rubber Flexible Suction Hose & Discharge PE Pipes |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 500,000.00 | | 500,000.00 | |
| | 6.15.Tan-agan PIP | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | EGPIP | 187,500.00 | | 187,500.00 | Supply,Delivery & Assembly of Pump and Engine w/Complete Accessories & Auxiliary Tools, together w/Rubber Flexible Suction Hose & Discharge PE Pipes |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 62,500.00 | | 62,500.00 | |
| | 6.16.Tigbauan Road PIP | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | EGPIP | 187,500.00 | | 187,500.00 | Supply,Delivery & Assembly of Pump and Engine w/Complete Accessories & Auxiliary Tools, together w/Rubber Flexible Suction Hose & Discharge PE Pipes |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 62,500.00 | | 62,500.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 6.17.Tina PIP | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | EGPIP | 187,500.00 | | 187,500.00 | Supply,Delivery & Assembly of Pump and Engine w/Complete Accessories & Auxiliary Tools, together w/Rubber Flexible Suction Hose & Discharge PE Pipes |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 62,500.00 | | 62,500.00 | |
| | 6.18.Regional Office-Region 6 | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | EGPIP | 5,700,000.00 | | 5,700,000.00 | Supply,Delivery & Assembly of Pump and Engine w/Complete Accessories & Auxiliary Tools, together w/Rubber Flexible Suction Hose & Discharge PE Pipes |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 1,900,000.00 | | 1,900,000.00 | |
| | 6.19.Agustin Navara STW | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | EGPIP | 450,000.00 | | 450,000.00 | Supply,Delivery & Assembly of Pump and Engine w/Complete Accessories & Auxiliary Tools, together w/Rubber Flexible Suction Hose & Discharge PE Pipes |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 150,000.00 | | 150,000.00 | |
| | 7. SIP GUIMARAS | | | | | | | | 0.00 | | | |
| | 7.1.Concodia CIP | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | SIP | 2,250,000.00 | | 2,250,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 750,000.00 | | 750,000.00 | |
| | 7.2.Paglamatan CIP | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | SIP | 1,800,000.00 | | 1,800,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 600,000.00 | | 600,000.00 | |
| | 7.3.Pandungan CIP | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | SIP | 3,510,000.00 | | 3,510,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 1,170,000.00 | | 1,170,000.00 | |
| | 8. SIP ILOILO | | | | | | | | 0.00 | | | |
| | 8.1.Aswe CIP | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | SIP | 7,500,000.00 | | 7,500,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 2,500,000.00 | | 2,500,000.00 | |
| | 8.2.Balibagan Este CIP | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | SIP | 3,750,000.00 | | 3,750,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 1,250,000.00 | | 1,250,000.00 | |
| | 8.3.Batuan CIP | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | SIP | 22,500,000.00 | | 22,500,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 7,500,000.00 | | 7,500,000.00 | |
| | 8.4.Bay-ang SWIP | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | SIP | 3,750,000.00 | | 3,750,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 1,250,000.00 | | 1,250,000.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 8.5.Cabas-an CIP | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | SIP | 3,750,000.00 | | 3,750,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 1,250,000.00 | | 1,250,000.00 | |
| | 8.6.Dawog CIP | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | SIP | 2,250,000.00 | | 2,250,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 750,000.00 | | 750,000.00 | |
| | 8.7.Isian Norte CIP | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | SIP | 2,250,000.00 | | 2,250,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 750,000.00 | | 750,000.00 | |
| | 8.8.Mat-y CIP | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | SIP | 2,250,000.00 | | 2,250,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 750,000.00 | | 750,000.00 | |
| | 8.9 Nasuli SWIP | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | SIP | 3,000,000.00 | | 3,000,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 1,000,000.00 | | 1,000,000.00 | |
| | 8.10 Cabunga-an Cabuluan CIP | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | SIP | 1,500,000.00 | | 1,500,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 500,000.00 | | 500,000.00 | |
| | 9. CCAW-NIS ILOILO | | | | | | | | 0.00 | | | |
| | 9.1.Aganan RIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | Climate Change Adaptation Works | 3,750,000.00 | | 3,750,000.00 | Repair of Turn-outs with Control Gates |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 1,250,000.00 | | 1,250,000.00 | |
| | 9.2.Barotac Viejo RIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | Climate Change Adaptation Works | 1,875,000.00 | | 1,875,000.00 | Repair of Turn-outs with Control Gates |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 625,000.00 | | 625,000.00 | |
| | 9.3.Jalaur Extension | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | Climate Change Adaptation Works | 3,750,000.00 | | 3,750,000.00 | Repair of Turn-outs with Control Gates |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 1,250,000.00 | | 1,250,000.00 | |
| | 9.4.Jalaur Extension | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | Climate Change Adaptation Works | 16,500,000.00 | | 16,500,000.00 | Repair of Turn-outs with Control Gates |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 5,500,000.00 | | 5,500,000.00 | |
| | 9.5.Jalaur RIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | Climate Change Adaptation Works | 2,250,000.00 | | 2,250,000.00 | Repair of Turn-outs with Control Gates |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 750,000.00 | | 750,000.00 | |
| | 9.6.Sibalom RIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | Climate Change Adaptation Works | 2,887,500.00 | | 2,887,500.00 | Repair of Turn-outs with Control Gates |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 962,500.00 | | 962,500.00 | |
| | 9.7.Sibalom RIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | Climate Change Adaptation Works | 2,250,000.00 | | 2,250,000.00 | Repair of Turn-outs with Control Gates |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 750,000.00 | | 750,000.00 | |
| | 9.8 Sta Barbara RIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | Climate Change Adaptation Works | 2,250,000.00 | | 2,250,000.00 | Repair of Turn-outs with Control Gates |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 750,000.00 | | 750,000.00 | |
| | 9.9 Suague RIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | Climate Change Adaptation Works | 2,250,000.00 | | 2,250,000.00 | Repair of Turn-outs with Control Gates |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 750,000.00 | | 750,000.00 | |
| | 9.10 Jalaur RIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | Climate Change Adaptation Works | 2,250,000.00 | | 2,250,000.00 | Repair of Turn-outs with Control Gates |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 750,000.00 | | 750,000.00 | |
| | 10. RGPIS GUIMARAS | | | | | | | | 0.00 | | | |
| | 10.1.Igcawayan PIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RGPIS | 187,500.00 | | 187,500.00 | Supply,Delivery & Assembly of Pump and Engine w/Complete Accessories & Auxiliary Tools, together w/Rubber Flexible Suction Hose & Discharge PE Pipes |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 62,500.00 | | 62,500.00 | |
| | 10.2.Lanipe PIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RGPIS | 187,500.00 | | 187,500.00 | Supply,Delivery & Assembly of Pump and Engine w/Complete Accessories & Auxiliary Tools, together w/Rubber Flexible Suction Hose & Discharge PE Pipes |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 62,500.00 | | 62,500.00 | |
| | 10.3.M. Chavez PIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RGPIS | 1,200,000.00 | | 1,200,000.00 | Supply,Delivery & Assembly of Pump and Engine w/Complete Accessories & Auxiliary Tools, together w/Rubber Flexible Suction Hose & Discharge PE Pipes |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 400,000.00 | | 400,000.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 10.4.Oracon PIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RGPIS | 187,500.00 | | 187,500.00 | Supply,Delivery & Assembly of Pump and Engine w/Complete Accessories & Auxiliary Tools, together w/Rubber Flexible Suction Hose & Discharge PE Pipes |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 62,500.00 | | 62,500.00 | |
| | 11. SERVICE ROAD - IGIMO | | | | | | | | 0.00 | | | |
| | 11.1.Aganan RIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | SERVICE ROAD | 15,000,000.00 | | 15,000,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 5,000,000.00 | | 5,000,000.00 | |
| | 11.2.Barotac Viejo RIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | SERVICE ROAD | 31,127,250.00 | | 31,127,250.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 10,375,750.00 | | 10,375,750.00 | |
| | 11.3.Barotac Viejo RIS (Brgfy. California) | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | SERVICE ROAD | 7,500,000.00 | | 7,500,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 2,500,000.00 | | 2,500,000.00 | |
| | 11.4.Barotac Viejo RIS (Brgy San Lucas) | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | SERVICE ROAD | 7,500,000.00 | | 7,500,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 2,500,000.00 | | 2,500,000.00 | |
| | 11.5.Barotac Viejo RIS (Brgy. San Antonio) | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | SERVICE ROAD | 7,500,000.00 | | 7,500,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 2,500,000.00 | | 2,500,000.00 | |
| | 11.6.Barotac Viejo RIS (Brgy. La Fortuna) | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | SERVICE ROAD | 7,500,000.00 | | 7,500,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 2,500,000.00 | | 2,500,000.00 | |
| | 11.7.Jalaur RIS (Extension) | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | SERVICE ROAD | 15,000,000.00 | | 15,000,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 5,000,000.00 | | 5,000,000.00 | |
| | 11.8.Jalaur RIS (Proper) | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | SERVICE ROAD | 15,000,000.00 | | 15,000,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 5,000,000.00 | | 5,000,000.00 | |
| | 11.9.Jalaur Suage RIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | SERVICE ROAD | 15,000,000.00 | | 15,000,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 5,000,000.00 | | 5,000,000.00 | |
| | 11.10.Sibalom RIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | SERVICE ROAD | 15,000,000.00 | | 15,000,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 5,000,000.00 | | 5,000,000.00 | |
| | 11.11.Sta. Barbara RIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | SERVICE ROAD | 15,000,000.00 | | 15,000,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 5,000,000.00 | | 5,000,000.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 11.12.Jalaur RIS (Extension) | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | SERVICE ROAD | 9,000,000.00 | | 9,000,000.00 | |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 3,000,000.00 | | 3,000,000.00 | |
| | 12.CARP-IC GUIMARAS | | | | | | | | 0.00 | | | |
| | 12.1.San Roque SWIP | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | CARP-IC | 2,250,000.00 | | 2,250,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 750,000.00 | | 750,000.00 | |
| | 13.CARP-IC ILOILO | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 0.00 | | | |
| | | | | | | | | | 0.00 | | | |
| | 13.1.Alapasco SRIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | CARP-IC | 8,100,000.00 | | 8,100,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 2,700,000.00 | | 2,700,000.00 | |
| | 14.FS&DE ILOILO | | | | | | | | 0.00 | | | |
| | 14.1.Almiñana SRIP | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | FSDE | 13,500,000.00 | | 13,500,000.00 | Conduct of FS & DE |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 4,500,000.00 | | 4,500,000.00 | |
| | 14.2.Anilao SRIP | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | FSDE | 22,500,000.00 | | 22,500,000.00 | Conduct of FS & DE |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 7,500,000.00 | | 7,500,000.00 | |
| | 14.3.Aripdip SRIP | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | FSDE | 12,000,000.00 | | 12,000,000.00 | Conduct of FS & DE |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 4,000,000.00 | | 4,000,000.00 | |
| | 14.4.Asue River Multi-purpose Project | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | FSDE | 33,750,000.00 | | 33,750,000.00 | Conduct of FS & DE |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 11,250,000.00 | | 11,250,000.00 | |
| | 14.5.San Dionisio SRIP | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | FSDE | 14,250,000.00 | | 14,250,000.00 | Conduct of FS & DE |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 4,750,000.00 | | 4,750,000.00 | |
| | 14.6.San Florentino SRIP | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | FSDE | 12,750,000.00 | | 12,750,000.00 | Conduct of FS & DE |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 4,250,000.00 | | 4,250,000.00 | |
| | 14.7.Ugasan-Juanico SRIP | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | FSDE | 22,500,000.00 | | 22,500,000.00 | Conduct of FS & DE |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 7,500,000.00 | | 7,500,000.00 | |
| | 14.8. Tordesillas SRIP | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | FSDE | 11,250,000.00 | | 11,250,000.00 | Conduct of FS & DE |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 3,750,000.00 | | 3,750,000.00 | |
| | 14.9. Anilao SRIP | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | FSDE | 10,500,000.00 | | 10,500,000.00 | Conduct of FS & DE |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 3,500,000.00 | | 3,500,000.00 | |
| | 15.FS&DE GUIMARAS | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 15.1. Cabano SRIP | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | FSDE | 11,696,250.00 | | 11,696,250.00 | |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 3,898,750.00 | | 3,898,750.00 | |
| | 16.COCONET-NIS ILOILO | | | | | | | | 0.00 | | | |
| | 16.1.Barotac Viejo RIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | COCONET-NIS | 3,750,000.00 | | 3,750,000.00 | Furnish and Install of Coco Matress |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 1,250,000.00 | | 1,250,000.00 | |
| | 16.2.Barotac Viejo RIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | COCONET-NIS | 7,500,000.00 | | 7,500,000.00 | |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 2,500,000.00 | | 2,500,000.00 | |
| | 16.3.Aganan RIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | COCONET-NIS | 7,500,000.00 | | 7,500,000.00 | |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 2,500,000.00 | | 2,500,000.00 | |
| | 16.4.Sta. Barbara RIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | COCONET-NIS | 7,500,000.00 | | 7,500,000.00 | |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 2,500,000.00 | | 2,500,000.00 | |
| | 16.5.Suague RIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | COCONET-NIS | 3,750,000.00 | | 3,750,000.00 | |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 1,250,000.00 | | 1,250,000.00 | |
| | 16.6.Suague RIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | COCONET-NIS | 7,500,000.00 | | 7,500,000.00 | |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 2,500,000.00 | | 2,500,000.00 | |
| | 16.7.Jalaur Extension RIS | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | COCONET-NIS | 7,500,000.00 | | 7,500,000.00 | |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 2,500,000.00 | | 2,500,000.00 | |
| | 17.SRIP - IGIMO | | | | | | | | 0.00 | | | |
| | 17.1.Btac. Viejo Small Reservoir Irrigation Project | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | - | 1,875,000.00 | | 1,875,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 625,000.00 | | 625,000.00 | |
| | 17.2.Cabano Small Reservoir Irrigation Project | Iloilo-Guimaras IMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | - | 187,500,000.00 | | 187,500,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 62,500,000.00 | | 62,500,000.00 | |
| AKLAN CAPIZ IMO | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | ACIMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | GAA | 620,104.76 | | 620,104.76 | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | ACIMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 1,713,733.00 | | 1,713,733.00 | |
| C | Surveying Equipment/Accessories & Supplies | ACIMO | | | | | | GAA | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| D | OFFICE EQUIPMENT MAINTENANCE | ACIMO | | | | | | | 0.00 | | | |
| 1 | Repair of Aircon | ACIMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 16,000.00 | | 16,000.00 | |
| 2 | Repair of Computer | ACIMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 20,000.00 | | 20,000.00 | |
| 3 | Repair Printer | ACIMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 4,000.00 | | 4,000.00 | |
| E | OIL, LUBRICANTS, SPARE PARTS, ETC. | ACIMO | | | | | | | 0.00 | | | |
| 1 | 2T Oil [liter] | ACIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 15,960.00 | | 15,960.00 | |
| 2 | 4T Power [liter] | ACIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 9,000.00 | | 9,000.00 | |
| 3 | ATF [liter] | ACIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 10,560.00 | | 10,560.00 | |
| 4 | Brake Fluid [liter] | ACIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 44,100.00 | | 44,100.00 | |
| 5 | Deo HD 200/40 [liter] | ACIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 15,480.00 | | 15,480.00 | |
| 6 | Deo HD 200/40 [pail] | ACIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 285,000.00 | | 285,000.00 | |
| 7 | Deo HD 200/40 [gal] | ACIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 52,320.00 | | 52,320.00 | |
| 8 | Deo Max [liter] | ACIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 26,460.00 | | 26,460.00 | |
| 9 | Deo Max [gal] | ACIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 79,200.00 | | 79,200.00 | |
| 10 | Deo Max HD 200/10 [pail] | ACIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 209,280.00 | | 209,280.00 | |
| 11 | Diesoline [liter] | ACIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 2,109,000.00 | | 2,109,000.00 | |
| 12 | EP Gear Oil [pail] | ACIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 308,544.00 | | 308,544.00 | |
| 13 | Gasoline [liter] | ACIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,173,600.00 | | 1,173,600.00 | |
| 14 | Gear Oil 90 [liter] | ACIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 20,520.00 | | 20,520.00 | |
| 15 | Gear Oil 90 [gal] | ACIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 65,280.00 | | 65,280.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 16 | Gear Oil 140 [liter] | ACIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 16,416.00 | | 16,416.00 | |
| 17 | Gear Oil 140 [gal] | ACIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 74,800.00 | | 74,800.00 | |
| 18 | Geo GT 30 [gal] | ACIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 14,400.00 | | 14,400.00 | |
| 19 | Geo Supreme [liter] | ACIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 9,240.00 | | 9,240.00 | |
| 20 | Grease 500g [gram] | ACIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 10,800.00 | | 10,800.00 | |
| 21 | Trekker [liter] | ACIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 7,200.00 | | 7,200.00 | |
| 22 | WD40 [bot] | ACIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 880.00 | | 880.00 | |
| F | Sports/Athetic/Anniversary/Cultural | ACIMO | | | | | | | 0.00 | | | |
| | AKLAN | ACIMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| 1 | Aklan Day Celebration | ACIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 15,000.00 | | 15,000.00 | |
| 2 | Ati-atihan Festival | ACIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 40,000.00 | | 40,000.00 | |
| 3 | BAC Bidding | ACIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 20,000.00 | | 20,000.00 | |
| 4 | Inter-Agency Sports Tournament | ACIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 15,000.00 | | 15,000.00 | |
| 5 | NIA Anniversary | ACIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 20,000.00 | | 20,000.00 | |
| 6 | NIAEASP Annual Meeting | ACIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 10,000.00 | | 10,000.00 | |
| 7 | Project Inspection / Evaluation by Central / Regional Personel | ACIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 100,000.00 | | 100,000.00 | |
| 8 | Project Launching | ACIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 100,000.00 | | 100,000.00 | |
| 9 | Project Turnover | ACIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 150,000.00 | | 150,000.00 | |
| 10 | Staff Meetings | ACIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 30,000.00 | | 30,000.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 11 | Team Building | ACIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 80,000.00 | | 80,000.00 | |
| 12 | Tree Planting | ACIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 35,000.00 | | 35,000.00 | |
| 13 | Women's Celebration | ACIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 15,000.00 | | 15,000.00 | |
| 14 | Year-End Conference | ACIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 75,000.00 | | 75,000.00 | |
| | CAPIZ | ACIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| 1 | Federation Meeting | ACIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 12,000.00 | | 12,000.00 | |
| 2 | IA Congress / Farmers Day Celebration | ACIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 80,000.00 | | 80,000.00 | |
| 3 | Inauguration of Bayuyan | ACIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 100,000.00 | | 100,000.00 | |
| 4 | LGU Meetings | ACIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 60,000.00 | | 60,000.00 | |
| 5 | Mass Turn-over of Completed Projects | ACIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 100,000.00 | | 100,000.00 | |
| 6 | NIA Anniversary Celebration | ACIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 50,000.00 | | 50,000.00 | |
| 7 | NIA Participation with LGU Activities | ACIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 50,000.00 | | 50,000.00 | |
| 8 | Pre Conference of Projects | ACIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 25,000.00 | | 25,000.00 | |
| 9 | Staff Meetings | ACIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 60,000.00 | | 60,000.00 | |
| 10 | Staff Trainings (VAWC/CSC) | ACIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 60,000.00 | | 60,000.00 | |
| 11 | Tree Planting Activities | ACIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 30,000.00 | | 30,000.00 | |
| G | Utility Expenses | | | | | | | | | | | |
| 1 | Cable | ACIMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 12,000.00 | | 12,000.00 | |
| 2 | Light | ACIMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 260,000.00 | | 260,000.00 | |
| 3 | Water | ACIMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 120,000.00 | | 120,000.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| H | Communication Expenses | ACIMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| 1 | Telecom | ACIMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 156,500.00 | | 156,500.00 | |
| I | Advertising Expenses | ACIMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| J | Rent Expenses | ACIMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| K | Professional Services | ACIMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| L | Taxes, Insurance Premiums and Other Fees | ACIMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | AKLAN | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| 1 | Bond | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 12,000.00 | | 12,000.00 | |
| 2 | Building Insurance | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 20,000.00 | | 20,000.00 | |
| 3 | Registration of Vehicle | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 31,141.00 | | 31,141.00 | |
| 4 | Titling of Lands | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 300,000.00 | | 300,000.00 | |
| 5 | Vehicle Insurrance | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 5,150.00 | | 5,150.00 | |
| | CAPIZ | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| 1 | Bond | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 9,375.00 | | 9,375.00 | |
| 1 | Building Insurance | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 30,000.00 | | 30,000.00 | |
| 2 | Registration of Vehicle | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 8,740.00 | | 8,740.00 | |
| 3 | Titling of Lands | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 30,000.00 | | 30,000.00 | |
| 4 | Vehicle Insurrance | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 6,613.00 | | 6,613.00 | |
| M | Disaster Risk Reduction Program | ACIMO | | | | | | | 0.00 | | | |
| N | TRAINING/SEMINARS | ACIMO | | | | | | | 0.00 | | | |
| | AKLAN | ACIMO | | | | | | | 0.00 | | | |
| 1 | Capability Build Up of TSAG Officers | ACIMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 25,000.00 | | 25,000.00 | |
| 2 | Division Manager & Staff Seminars / Training / Conference | ACIMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 150,000.00 | | 150,000.00 | |
| 3 | Federation Meeting | ACIMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 38,050.00 | | 38,050.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 4 | IA Assessment & Planning Workshop | ACIMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 37,050.00 | | 37,050.00 | |
| 5 | IA Conference | ACIMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 55,500.00 | | 55,500.00 | |
| 6 | IA Congress | ACIMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 62,000.00 | | 62,000.00 | |
| 7 | IACC Meeting | ACIMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 10,000.00 | | 10,000.00 | |
| 8 | IA O & M Conference | ACIMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 104,250.00 | | 104,250.00 | |
| 9 | Installation TSAG Records | ACIMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 6,250.00 | | 6,250.00 | |
| 10 | Skills Enhancement | ACIMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 6,000.00 | | 6,000.00 | |
| 11 | SMC | ACIMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 38,500.00 | | 38,500.00 | |
| 12 | TSAG O&M Conference | ACIMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 141,620.00 | | 141,620.00 | |
| 13 | Updating IA Records | ACIMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 16,800.00 | | 16,800.00 | |
| 14 | Updating TSAG Records | ACIMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 99,300.00 | | 99,300.00 | |
| | CAPIZ | ACIMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| 1 | Cascading IA Policies | ACIMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 41,070.00 | | 41,070.00 | |
| 2 | IA Leadership Training | ACIMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 110,000.00 | | 110,000.00 | |
| 3 | Membership Orientation | ACIMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 20,750.00 | | 20,750.00 | |
| 4 | MRIS IA Capability | ACIMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 37,875.00 | | 37,875.00 | |
| 5 | O&M Conference / SMC | ACIMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 25,374.99 | | 25,374.99 | |
| 6 | Policy Formulation | ACIMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 4,000.00 | | 4,000.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 7 | Record Management | ACIMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 5,000.00 | | 5,000.00 | |
| 8 | System Operation & Maintenance | ACIMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 94,650.00 | | 94,650.00 | |
| 9 | VFS | ACIMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 10,000.00 | | 10,000.00 | |
| O | TRAVEL EXPENSES | ACIMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| 1 | Airline Travel | ACIMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 432,000.00 | | 432,000.00 | |
| P | VEHICLE | ACIMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| 1 | Repair of Machineries & Vehicles | ACIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,750,000.00 | | 1,750,000.00 | |
| 2 | Equipment & Spare Parts | ACIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,639,782.00 | | 1,639,782.00 | |
| Q | MEDICAL AND DENTAL | ACIMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| R | CONSTRUCTION MATERIALS | ACIMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| 1 | Construction / Renovation / Repair of Office Building / Conference Room | ACIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,500,000.00 | | 1,500,000.00 | |
| 2 | Renovation / Repair of Storekeeper's Office / Gate Keeper's Quarter / Water Master's Quarter | ACIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 800,000.00 | | 800,000.00 | |
| S | INFRASTRUCTURE/CIVIL WORKS | ACIMO | | | | | | | 0.00 | | | |
| | AKLAN | ACIMO | | | | | | | 0.00 | | | |
| | IMTSS | ACIMO | | | | | | | 0.00 | | | |
| 1 | Aklan-Panakuyan RIS | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | IMTSS | 642,750.00 | | 642,750.00 | Conduct of Irrigation Management Transfer |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 214,250.00 | | 214,250.00 | |
| | RRENIS | | | | | | | | 0.00 | | | |
| 1 | Aklan RIS (East Side) | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRENIS | 7,500,000.00 | | 7,500,000.00 | Conduct of Irrigation Management Transfer |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 2,500,000.00 | | 2,500,000.00 | |
| 2 | Aklan RIS (East Side) | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRENIS | 7,500,000.00 | | 7,500,000.00 | Conduct of Irrigation Management Transfer |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 2,500,000.00 | | 2,500,000.00 | |
| 3 | Aklan RIS (East Side) | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRENIS | 7,125,000.00 | | 7,125,000.00 | Conduct of Irrigation Management Transfer |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 2,375,000.00 | | 2,375,000.00 | |
| 4 | Aklan RIS (East) | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRENIS | 6,555,000.00 | | 6,555,000.00 | Conduct of Irrigation Management Transfer |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 2,185,000.00 | | 2,185,000.00 | |
| 5 | Aklan RIS (West Side) | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRENIS | 11,250,000.00 | | 11,250,000.00 | Conduct of Irrigation Management Transfer |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 3,750,000.00 | | 3,750,000.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 6 | Aklan RIS (West Side) | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRENIS | 11,250,000.00 | | 11,250,000.00 | Conduct of Irrigation Management Transfer |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 3,750,000.00 | | 3,750,000.00 | |
| 7 | Panakuyan RIS | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRENIS | 22,500,000.00 | | 22,500,000.00 | Conduct of Irrigation Management Transfer |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 7,500,000.00 | | 7,500,000.00 | |
| | RRECIS | | | | | | | | 0.00 | | | |
| 1 | Cabugao-Dalipdip CIS | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,822,500.00 | | 1,822,500.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 607,500.00 | | 607,500.00 | |
| 2 | Cogon CIS | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 2,775,000.00 | | 2,775,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 925,000.00 | | 925,000.00 | |
| 3 | Dumlog CIS | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 255,000.00 | | 255,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 85,000.00 | | 85,000.00 | |
| 4 | Liloan-Malandayon CIS | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 3,225,000.00 | | 3,225,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 1,075,000.00 | | 1,075,000.00 | |
| 5 | Morales CIS | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 900,000.00 | | 900,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 300,000.00 | | 300,000.00 | |
| 6 | Pang-itan CIS | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,020,000.00 | | 1,020,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 340,000.00 | | 340,000.00 | |
| 7 | San Jose CIS | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,125,000.00 | | 1,125,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 375,000.00 | | 375,000.00 | |
| 8 | San Roque CIS | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 975,000.00 | | 975,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 325,000.00 | | 325,000.00 | |
| 9 | Tangalan CIS | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,785,000.00 | | 1,785,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 595,000.00 | | 595,000.00 | |
| | CIS EXTN. | | | | | | | | 0.00 | | | |
| 1 | Rosal CIS | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | CIS EXTN | 13,335,000.00 | | 13,335,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 4,445,000.00 | | 4,445,000.00 | |
| 2 | Tangalan CIS | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | CIS EXTN | 1,012,500.00 | | 1,012,500.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 337,500.00 | | 337,500.00 | |
| | CCAW CIS | | | | | | | | 0.00 | | | |
| 1 | Cabugao Dalipdip | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | CCAW CIS | 2,250,000.00 | | 2,250,000.00 | Repair of Turn-outs with Control Gates |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 750,000.00 | | 750,000.00 | |
| 2 | Ogsip CIS | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | CCAW CIS | 750,000.00 | | 750,000.00 | Repair of Turn-outs with Control Gates |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 250,000.00 | | 250,000.00 | |
| | SERVICE ROADS | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1 | Aklan RIS (East Side) | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | SERVICE ROAD | 1,500,000.00 | | 1,500,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 500,000.00 | | 500,000.00 | |
| 2 | Aklan RIS (West Side) | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | SERVICE ROAD | 3,000,000.00 | | 3,000,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 1,000,000.00 | | 1,000,000.00 | |
| | CARP-IC | | | | | | | | 0.00 | | | |
| 1 | Pang-itan CIS | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | CARP-IC | 5,325,000.00 | | 5,325,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 1,775,000.00 | | 1,775,000.00 | |
| | FSDE | | | | | | | | 0.00 | | | |
| 1 | Agmailig CIP | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | FSDE | 11,250,000.00 | | 11,250,000.00 | Conduct of FS & DE |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 3,750,000.00 | | 3,750,000.00 | |
| 2 | Camaligan CIP | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | FSDE | 3,375,000.00 | | 3,375,000.00 | Conduct of FS & DE |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 1,125,000.00 | | 1,125,000.00 | |
| 3 | Jal-O CIP | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | FSDE | 3,375,000.00 | | 3,375,000.00 | Conduct of FS & DE |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 1,125,000.00 | | 1,125,000.00 | |
| 4 | Libang SWIP | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | FSDE | 2,475,000.00 | | 2,475,000.00 | Conduct of FS & DE |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 825,000.00 | | 825,000.00 | |
| 5 | Lumaynay CIP | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | FSDE | 1,500,000.00 | | 1,500,000.00 | Conduct of FS & DE |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 500,000.00 | | 500,000.00 | |
| 6 | Malinao SRIP | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | FSDE | 11,250,000.00 | | 11,250,000.00 | Conduct of FS & DE |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 3,750,000.00 | | 3,750,000.00 | |
| | COCONET CIS | | | | | | | | 0.00 | | | |
| 1 | San Roque CIS | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | COCONET CIS | 1,500,000.00 | | 1,500,000.00 | Furnish and Install of Coco Matress |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 500,000.00 | | 500,000.00 | |
| | COCONET NIS | | | | | | | | 0.00 | | | |
| 1 | Aklan RIS (East Side) | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | COCONET NIS | 3,750,000.00 | | 3,750,000.00 | Furnish and Install of Coco Matress |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 1,250,000.00 | | 1,250,000.00 | |
| 2 | Aklan RIS (West Side) | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | COCONET NIS | 3,750,000.00 | | 3,750,000.00 | Furnish and Install of Coco Matress |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 1,250,000.00 | | 1,250,000.00 | |
| | SPECIAL PROJECT | | | | | | | | 0.00 | | | |
| 1 | Aklan RIS | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | SPECIAL PROJECT | 146,400,000.00 | | 146,400,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 48,800,000.00 | | 48,800,000.00 | |
| 2 | Aklan RIS | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | SPECIAL PROJECT | 150,000,000.00 | | 150,000,000.00 | |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 50,000,000.00 | | 50,000,000.00 | |
| | CAPIZ | | | | | | | | 0.00 | | | |
| | IMTSS | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 0.00 | | | |
| 1 | Mambusao RIS | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | IMTSS | 91,500.00 | | 91,500.00 | Conduct of Irrigation Management Transfer |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 30,500.00 | | 30,500.00 | |
| | RRENIS | | | | | | | | 0.00 | | | |
| 1 | Mambusao RIS | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRENIS | 2,250,000.00 | | 2,250,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 750,000.00 | | 750,000.00 | |
| 2 | Mambusao RIS | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRENIS | 11,250,000.00 | | 11,250,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 3,750,000.00 | | 3,750,000.00 | |
| | RRECIS | | | | | | | | 0.00 | | | |
| 1 | Agbalo I PCIS | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,500,000.00 | | 1,500,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 500,000.00 | | 500,000.00 | |
| 2 | Agbalo II PCIS | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,875,000.00 | | 1,875,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 625,000.00 | | 625,000.00 | |
| 3 | Badbaran CIS | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 15,000,000.00 | | 15,000,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 5,000,000.00 | | 5,000,000.00 | |
| 4 | Bago Grande CIS | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 9,750,000.00 | | 9,750,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 3,250,000.00 | | 3,250,000.00 | |
| 5 | Bangaan PCIS | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 4,500,000.00 | | 4,500,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 1,500,000.00 | | 1,500,000.00 | |
| 6 | Baye-baye PCIS | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 2,250,000.00 | | 2,250,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 750,000.00 | | 750,000.00 | |
| 7 | Cadio PCIS | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,500,000.00 | | 1,500,000.00 | Construction/Repair of Irrigation Facility |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 500,000.00 | | 500,000.00 | |
| 8 | Canapian CIS | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 2,250,000.00 | | 2,250,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 750,000.00 | | 750,000.00 | |
| 9 | Codingle CIS | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 4,500,000.00 | | 4,500,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 1,500,000.00 | | 1,500,000.00 | |
| 10 | Jolongahog CIS | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 2,250,000.00 | | 2,250,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 750,000.00 | | 750,000.00 | |
| 11 | Magdulog CIS | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 2,250,000.00 | | 2,250,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 750,000.00 | | 750,000.00 | |
| 12 | Malocloc CIS | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,125,000.00 | | 1,125,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 375,000.00 | | 375,000.00 | |
| 13 | Nasunogan PCIS | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 3,750,000.00 | | 3,750,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 1,250,000.00 | | 1,250,000.00 | |
| 14 | Quevedo PCIS | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,875,000.00 | | 1,875,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 625,000.00 | | 625,000.00 | |
| 15 | Salocon PCIS | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 2,250,000.00 | | 2,250,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 750,000.00 | | 750,000.00 | |
| 16 | San Juan CIS (Logupan Area) | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,500,000.00 | | 1,500,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 500,000.00 | | 500,000.00 | |
| 17 | San Juan CIS (Tabunan Area) | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 2,625,000.00 | | 2,625,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 875,000.00 | | 875,000.00 | |
| 18 | San Roque CIS | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 1,200,000.00 | | 1,200,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 400,000.00 | | 400,000.00 | |
| 19 | Santa Rita CIS | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 3,750,000.00 | | 3,750,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 1,250,000.00 | | 1,250,000.00 | |
| 20 | Tabuc Norte PCIS | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | RRECIS | 5,250,000.00 | | 5,250,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 1,750,000.00 | | 1,750,000.00 | |
| | CIS EXTN. | | | | | | | | 0.00 | | | |
| 1 | Manoling CIS | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | CIS EXTN | 7,500,000.00 | | 7,500,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 2,500,000.00 | | 2,500,000.00 | |
| 2 | Pob. Ilawod PCIS | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | CIS EXTN | 7,500,000.00 | | 7,500,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 2,500,000.00 | | 2,500,000.00 | |
| 3 | Talasa PCIS | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | CIS EXTN | 1,875,000.00 | | 1,875,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 625,000.00 | | 625,000.00 | |
| | EGPIP | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1 | Agtatacay Sur STW | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | EGPIP | 450,000.00 | | 450,000.00 | Supply,Delivery & Assembly of Pump and Engine w/Complete Accessories & Auxiliary Tools, together w/Rubber Flexible Suction Hose & Discharge PE Pipes |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 150,000.00 | | 150,000.00 | |
| 2 | Bato STW | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | EGPIP | 450,000.00 | | 450,000.00 | Supply,Delivery & Assembly of Pump and Engine w/Complete Accessories & Auxiliary Tools, together w/Rubber Flexible Suction Hose & Discharge PE Pipes |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 150,000.00 | | 150,000.00 | |
| 3 | Cogon STW | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | EGPIP | 300,000.00 | | 300,000.00 | Supply,Delivery & Assembly of Pump and Engine w/Complete Accessories & Auxiliary Tools, together w/Rubber Flexible Suction Hose & Discharge PE Pipes |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 100,000.00 | | 100,000.00 | |
| 4 | Cudian STW | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | EGPIP | 450,000.00 | | 450,000.00 | Supply,Delivery & Assembly of Pump and Engine w/Complete Accessories & Auxiliary Tools, together w/Rubber Flexible Suction Hose & Discharge PE Pipes |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 150,000.00 | | 150,000.00 | |
| 5 | Damayan STW | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | EGPIP | 300,000.00 | | 300,000.00 | Supply,Delivery & Assembly of Pump and Engine w/Complete Accessories & Auxiliary Tools, together w/Rubber Flexible Suction Hose & Discharge PE Pipes |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 100,000.00 | | 100,000.00 | |
| 6 | Dumalag STW | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | EGPIP | 1,350,000.00 | | 1,350,000.00 | Supply,Delivery & Assembly of Pump and Engine w/Complete Accessories & Auxiliary Tools, together w/Rubber Flexible Suction Hose & Discharge PE Pipes |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 450,000.00 | | 450,000.00 | |
| 7 | Mambusao STW | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | EGPIP | 1,650,000.00 | | 1,650,000.00 | Supply,Delivery & Assembly of Pump and Engine w/Complete Accessories & Auxiliary Tools, together w/Rubber Flexible Suction Hose & Discharge PE Pipes |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 550,000.00 | | 550,000.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 8 | Maninang STW | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | EGPIP | 450,000.00 | | 450,000.00 | Supply,Delivery & Assembly of Pump and Engine w/Complete Accessories & Auxiliary Tools, together w/Rubber Flexible Suction Hose & Discharge PE Pipes |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 150,000.00 | | 150,000.00 | |
| 9 | Sinamongan STW | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | EGPIP | 450,000.00 | | 450,000.00 | Supply,Delivery & Assembly of Pump and Engine w/Complete Accessories & Auxiliary Tools, together w/Rubber Flexible Suction Hose & Discharge PE Pipes |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 150,000.00 | | 150,000.00 | |
| 10 | Tapaz STW | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | EGPIP | 750,000.00 | | 750,000.00 | Supply,Delivery & Assembly of Pump and Engine w/Complete Accessories & Auxiliary Tools, together w/Rubber Flexible Suction Hose & Discharge PE Pipes |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 250,000.00 | | 250,000.00 | |
| | SIP | | | | | | | | 0.00 | | | |
| 1 | Carida PCIP | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | SIP | 12,375,000.00 | | 12,375,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 4,125,000.00 | | 4,125,000.00 | |
| 2 | Masgarau PCIP | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | SIP | 5,625,000.00 | | 5,625,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 1,875,000.00 | | 1,875,000.00 | |
| 3 | Molit PCIP | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | SIP | 4,687,500.00 | | 4,687,500.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 1,562,500.00 | | 1,562,500.00 | |
| 4 | Pasugue PCIP | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | SIP | 4,500,000.00 | | 4,500,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 1,500,000.00 | | 1,500,000.00 | |
| 5 | Sta Monica CIP | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | SIP | 6,750,000.00 | | 6,750,000.00 | |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 2,250,000.00 | | 2,250,000.00 | |
| 6 | San Miguel CIP | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | SIP | 6,000,000.00 | | 6,000,000.00 | |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 2,000,000.00 | | 2,000,000.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 7 | Dolores CIP | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | SIP | 6,000,000.00 | | 6,000,000.00 | |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 2,000,000.00 | | 2,000,000.00 | |
| | CCAW CIS | | | | | | | | 0.00 | | | |
| 1 | Badbaran CIS | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | CCAW CIS | 6,375,000.00 | | 6,375,000.00 | Repair of Turn-outs with Control Gates |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 2,125,000.00 | | 2,125,000.00 | |
| 2 | Majanlud CIS | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | CCAW CIS | 750,000.00 | | 750,000.00 | Repair of Turn-outs with Control Gates |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 250,000.00 | | 250,000.00 | |
| | CCAW NIS | | | | | | | | 0.00 | | | |
| 1 | Mambusao RIS | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | CCAW NIS | 4,500,000.00 | | 4,500,000.00 | Repair of Turn-outs with Control Gates |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 1,500,000.00 | | 1,500,000.00 | |
| | SERVICE ROADS | | | | | | | | 0.00 | | | |
| 1 | Mambusao RIS | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | SERVICE ROAD | 14,850,000.00 | | 14,850,000.00 | Repair of Turn-outs with Control Gates |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 4,950,000.00 | | 4,950,000.00 | |
| | FSDE | | | | | | | | 0.00 | | | |
| 1 | Agustin Navarra CIP | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | FSDE | 1,575,000.00 | | 1,575,000.00 | Conduct of FS & DE |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 525,000.00 | | 525,000.00 | |
| 2 | Astorga CIP | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | FSDE | 26,250,000.00 | | 26,250,000.00 | Conduct of FS & DE |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 8,750,000.00 | | 8,750,000.00 | |
| 3 | Balingasag SRIP | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | FSDE | 15,000,000.00 | | 15,000,000.00 | Conduct of FS & DE |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 5,000,000.00 | | 5,000,000.00 | |
| 4 | Bita PCIP | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | FSDE | 7,500,000.00 | | 7,500,000.00 | Conduct of FS & DE |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 2,500,000.00 | | 2,500,000.00 | |
| 5 | Catao SRIP | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | FSDE | 7,500,000.00 | | 7,500,000.00 | Conduct of FS & DE |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 2,500,000.00 | | 2,500,000.00 | |
| 6 | Jagnaya CIP | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | FSDE | 15,000,000.00 | | 15,000,000.00 | Conduct of FS & DE |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 5,000,000.00 | | 5,000,000.00 | |
| 7 | Linampungan PCIP | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | FSDE | 2,250,000.00 | | 2,250,000.00 | Conduct of FS & DE |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 750,000.00 | | 750,000.00 | |
| 8 | Panay River Basin Integrated Development Project (PRBIDP) | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | FSDE | 26,250,000.00 | | 26,250,000.00 | Conduct of FS & DE |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 8,750,000.00 | | 8,750,000.00 | |
| 9 | Santa Monica CIP | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | FSDE | 1,687,500.00 | | 1,687,500.00 | Conduct of FS & DE |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 562,500.00 | | 562,500.00 | |
| 10 | Santo Rosario CIP | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | FSDE | 2,250,000.00 | | 2,250,000.00 | Conduct of FS & DE |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 750,000.00 | | 750,000.00 | |
| | COCONET-CIS | | | | | | | | 0.00 | | | |
| 1 | Maayon CIS | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | COCONET-CIS | 3,750,000.00 | | 3,750,000.00 | Furnish and Install of Coco Matress |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 1,250,000.00 | | 1,250,000.00 | |
| | | | | | | | | | 0.00 | | | |
| | SPECIAL PROJECT | | | | | | | | 0.00 | | | |
| 1 | Panay River Basin Integrated Development Project (PRBIDP) | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | SPECIAL PROJECT | 93,900,000.00 | | 93,900,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 31,300,000.00 | | 31,300,000.00 | |
| 2 | Bayuyan Small Reservoir Irrigation Project | ACIMO | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | SPECIAL PROJECT | 206,250,000.00 | | 206,250,000.00 | Construction/Repair of Irrigation Facility |
| | | | Public Bidding | 10/1/17 | 11/1/17 | 12/1/17 | 12/1/17 | | 68,750,000.00 | | 68,750,000.00 | |
| **JRMP II** | | | | | | | | | | | | |
| | Goods | | | | | | | | 4,508,982.05 | 4,508,982.05 | | |
| | INFRASTRUCTURE/CIVIL WORKS | | | | | | | | 442,752,172.26 | | 442,752,172.26 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| **REGION 7** | | | | | | | | | | | | |
| BOHOL-CEBU-SIQUIJOR IMO (CEBU OFFICE) | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 1,323.92 | 1,323.92 | | |
| | COMMON OFFFICE SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 62,649.12 | 62,649.12 | | |
| | COMMON OFFFICE DEVICES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 3,631.00 | 3,631.00 | | |
| | COMMON JANITORIAL SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 8,853.80 | 8,853.80 | | |
| | COMMON OFFFICE EQUIPMENT | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 101,088.00 | 101,088.00 | | |
| | COMMON COMPUTER SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 11,457.88 | 11,457.88 | | |
| | HANDBOOK ON PROCUREMENT | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 309.15 | 309.15 | | |
| | CONSUMABLES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 53,109.00 | 53,109.00 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | COMMON OFFICE SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 7,796.28 | 7,796.28 | | |
| | OFFICE EQUIPMENT AND ACCESSORIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 554,000.00 | 554,000.00 | | |
| | OFFICE SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 147,011.20 | 147,011.20 | | |
| | Cleaning Equipment and Supplies | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,840.00 | 1,840.00 | | |
| | Lighting and fixtures and accessories | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 7,092.00 | 7,092.00 | | |
| | Computer Equipment and Accessories | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 365,000.00 | 365,000.00 | | |
| | *Other Categories | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 190,736.00 | 190,736.00 | | |
| C | SPARE PARTS-CONSTRUCTIN EQUIPMENT | | | | | | | | | | | |
| | | | LCB/SVP | | | | | | 1,017,295.00 | 1,017,295.00 | | |
| D | SPARE PARTS-VEHICLES | | | | | | | | | | | |
| | | | LCB/SVP | | | | | | 450,800.00 | 450,800.00 | | |
| E | SERVICES | | | | | | | | | | | |
| | | | LCB/SVP | | | | | | 1,273,936.91 | 1,273,936.91 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| F | GASOLINE, FUEL/OIL AND LUBRICANTS | | | | | | | | | | | |
| | | | SVP/Direct Purchase | | | | | | 2,422,405.00 | 2,422,405.00 | | |
| G | MEALS/FOOD | | | | | | | | | | | |
| | | | SVP/Direct Purchase | | | | | | 330,000.00 | 330,000.00 | | |
| H | INFRASTRUCTURE/CIVIL WORKS | | | | | | | | | | | |
| | | | LCB | | | | | | 254,333,110.47 | | 254,333,110.47 | |
| | Const. of Irrigation Pipelines & Structures | Valencia PIP | LMC | 8/22/17 | 9/11/17 | 9/11/17 | January 2018 | GOP | 2,820,000.00 | | 2,820,000.00 | |
| | Const. of Irrigation Pipelines & Structures | Sta. Cruz PIP | LMC | 8/22/17 | 9/11/17 | 9/11/17 | January 2018 | GOP | 9,024,000.00 | | 9,024,000.00 | |
| | Const. of Irrigation Pipelines & Structures | Esperanza PIP | LMC | 8/22/17 | 9/11/17 | 9/11/17 | January 2018 | GOP | 10,152,000.00 | | 10,152,000.00 | |
| | Const. of Irrigation Pipelines & Structures | Cabungaan PIP | LMC | 8/22/17 | 9/11/17 | 9/11/17 | January 2018 | GOP | 10,152,000.00 | | 10,152,000.00 | |
| | Const. of Irrigation Pipelines & Structures | Northern Poblacion PIP | LMC | 8/22/17 | 9/11/17 | 9/11/17 | January 2018 | GOP | 10,152,000.00 | | 10,152,000.00 | |
| | Const. of Irrigation Pipelines & Structures | Sibago PIP | LMC | 9/5/17 | 9/17/17 | 10/7/17 | January 2018 | GOP | 5,640,000.00 | | 5,640,000.00 | |
| | Const. of Irrigation Pipelines & Structures | Luca PIP | LMC | 9/5/17 | 9/17/17 | 10/7/17 | January 2018 | GOP | 3,384,000.00 | | 3,384,000.00 | |
| | Const. of Irrigation Pipelines & Structures | Bagacay III PIP | LMC | 9/5/17 | 9/17/17 | 10/7/17 | January 2018 | GOP | 2,820,000.00 | | 2,820,000.00 | |
| | Const. of Irrigation Pipelines & Structures | Tal-ot PIP | LMC | 9/5/17 | 9/17/17 | 10/7/17 | January 2018 | GOP | 28,200,000.00 | | 28,200,000.00 | |
| | Const. of Irrigation Pipelines & Structures | Campo PIP | LMC | 9/5/17 | 9/17/17 | 10/7/17 | January 2018 | GOP | 9,024,000.00 | | 9,024,000.00 | |
| | Const. of Irrigation Pipelines & Structures | Agbalanga PIP | LMC | 9/19/17 | 10/1/17 | 10/7/17 | January 2018 | GOP | 4,230,000.00 | | 4,230,000.00 | |
| | Const. of Irrigation Pipelines & Structures | Poblacion III PIP | LMC | 9/19/17 | 10/1/17 | 10/7/17 | January 2018 | GOP | 2,820,000.00 | | 2,820,000.00 | |
| | Const. of Irrigation Pipelines & Structures | Adlaon II PIP | LMC | 9/19/17 | 10/1/17 | 10/7/17 | January 2018 | GOP | 5,640,000.00 | | 5,640,000.00 | |
| | Const. of Irrigation Pipelines & Structures | Guba II PIP | LMC | 9/19/17 | 10/1/17 | 10/7/17 | January 2018 | GOP | 5,640,000.00 | | 5,640,000.00 | |
| | Const. of Irrigation Pipelines & Structures | Paril II PIP | LMC | 9/19/17 | 10/1/17 | 10/7/17 | January 2018 | GOP | 5,640,000.00 | | 5,640,000.00 | |
| | Const. of Irrigation Pipelines & Structures | Ampongol II PIP | LMC | 10/3/17 | 10/15/17 | 11/4/17 | January 2018 | GOP | 2,820,000.00 | | 2,820,000.00 | |
| | Const. of Irrigation Pipelines & Structures | Adlaon II PIP | LMC | 10/3/17 | 10/15/17 | 11/4/17 | January 2018 | GOP | 13,630,000.00 | | 13,630,000.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Const. of Irrigation Pipelines & Structures | Colonia SIP | LMC | 10/3/17 | 10/15/17 | 11/4/17 | January 2018 | GOP | 7,520,000.00 | | 7,520,000.00 | |
| | Const. of Irrigation Pipelines & Structures | Kawasan SIP | LMC | 10/3/17 | 10/15/17 | 11/4/17 | January 2018 | GOP | 23,500,000.00 | | 23,500,000.00 | |
| | Const. of Irrigation Canals & Structures | Bago CIS | LMC | 10/3/17 | 10/15/17 | 11/4/17 | January 2018 | GOP | 4,625,000.00 | | 4,625,000.00 | |
| | Const. of Irrigation Canals & Structures | Dumanjug CIS | LMC | 10/3/17 | 10/15/17 | 11/4/17 | January 2018 | GOP | 9,250,000.00 | | 9,250,000.00 | |
| | Const. of Irrigation Canals & Structures | Canlumampao CIS | LMC | 10/17/17 | 10/29/17 | 11/4/17 | January 2018 | GOP | 27,750,000.00 | | 27,750,000.00 | |
| | Const. of Irrigation Canals & Structures | Can-asujan SRIS | LMC | 10/17/17 | 10/29/17 | 11/4/17 | January 2018 | GOP | 2,775,000.00 | | 2,775,000.00 | |
| | Const. of Irrigation Canals & Structures | Argao CIS | LMC | 10/17/17 | 10/29/17 | 11/4/17 | January 2018 | GOP | 4,625,000.00 | | 4,625,000.00 | |
| | Const. of Irrigation Canals & Structures | Arpili Buanoy CIS | LMC | 10/17/17 | 10/29/17 | 11/4/17 | January 2018 | GOP | 2,775,000.00 | | 2,775,000.00 | |
| | Conduct of Feasibility Study | Lusaran Multipurpose Dam Project | CS | 10/17/17 | 10/29/17 | 11/4/17 | January 2018 | GOP | 2,938,760.75 | | 2,938,760.75 | |
| | Supply of Construction Materials | Bagacay II PIP | FAW | 8/22/17 | 9/11/17 | 9/11/17 | January 2018 | GOP | 383,123.53 | | 383,123.53 | |
| | Supply of Construction Materials | Kaluktugan PIP | FAW | 8/22/17 | 9/11/17 | 9/11/17 | January 2018 | GOP | 1,532,494.12 | | 1,532,494.12 | |
| | Supply of Construction Materials | Lungkuyab PIP | FAW | 8/22/17 | 9/11/17 | 9/11/17 | January 2018 | GOP | 1,787,909.81 | | 1,787,909.81 | |
| | Supply of Construction Materials | Budlaan II PIP | FAW | 8/22/17 | 9/11/17 | 9/11/17 | January 2018 | GOP | 766,247.06 | | 766,247.06 | |
| | Supply of Construction Materials | Taptap II PIP | FAW | 8/22/17 | 9/11/17 | 9/11/17 | January 2018 | GOP | 766,247.06 | | 766,247.06 | |
| | Supply of Construction Materials | Pulangbato PIP | FAW | 8/22/17 | 9/11/17 | 9/11/17 | January 2018 | GOP | 1,277,078.43 | | 1,277,078.43 | |
| | Supply of Construction Materials | Naalad PIS | FAW | 8/22/17 | 9/11/17 | 9/11/17 | January 2018 | GOP | 1,487,924.55 | | 1,487,924.55 | |
| | Supply of Construction Materials | Calidngan PIS | FAW | 8/22/17 | 9/11/17 | 9/11/17 | January 2018 | GOP | 1,859,905.69 | | 1,859,905.69 | |
| | Supply of Construction Materials | Panas II PIS | FAW | 9/5/17 | 9/17/17 | 9/11/17 | January 2018 | GOP | 1,859,905.69 | | 1,859,905.69 | |
| | Supply of Construction Materials | Palaypay PIS | FAW | 9/5/17 | 9/17/17 | 9/11/17 | January 2018 | GOP | 619,968.57 | | 619,968.57 | |
| | Supply of Construction Materials | Tindog CIS | FAW | 9/5/17 | 9/17/17 | 9/11/17 | January 2018 | GOP | 2,789,858.57 | | 2,789,858.57 | |
| | Supply of Construction Materials | Mayana CIS | FAW | 9/5/17 | 9/17/17 | 9/11/17 | January 2018 | GOP | 3,471,824.00 | | 3,471,824.00 | |
| | Supply of Construction Materials | Paril PIS | FAW | 9/5/17 | 9/17/17 | 9/11/17 | January 2018 | GOP | 1,859,905.72 | | 1,859,905.72 | |
| | Supply of Construction Materials | Upper Lusaran CIS | FAW | 9/19/17 | 10/1/17 | 10/7/17 | January 2018 | GOP | 1,859,905.72 | | 1,859,905.72 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Supply of Construction Materials | Colawin (APO) PIS | FAW | 9/19/17 | 10/1/17 | 10/7/17 | January 2018 | GOP | 1,859,905.72 | | 1,859,905.72 | |
| | Supply of Construction Materials | Pit-os PIP | FAW | 9/19/17 | 10/1/17 | 10/7/17 | January 2018 | GOP | 1,859,905.72 | | 1,859,905.72 | |
| | Supply of Construction Materials | Agsungot CIP | FAW | 9/19/17 | 10/1/17 | 10/7/17 | January 2018 | GOP | 1,859,905.72 | | 1,859,905.72 | |
| | Supply of Construction Materials | Lepanto CIS | FAW | 9/19/17 | 10/1/17 | 10/7/17 | January 2018 | GOP | 958,923.66 | | 958,923.66 | |
| | Supply of Construction Materials | Anajao CIS | FAW | 10/3/17 | 10/15/17 | 11/4/17 | January 2018 | GOP | 782,794.83 | | 782,794.83 | |
| | Supply of Construction Materials | Libo CIS | FAW | 10/3/17 | 10/15/17 | 11/4/17 | January 2018 | GOP | 260,386.80 | | 260,386.80 | |
| | Supply of Construction Materials | Mt. Manunggal CIS | FAW | 10/3/17 | 10/15/17 | 11/4/17 | January 2018 | GOP | 1,153,141.55 | | 1,153,141.55 | |
| | Supply of Construction Materials | Pinton CIS | FAW | 10/3/17 | 10/15/17 | 11/4/17 | January 2018 | GOP | 557,971.72 | | 557,971.72 | |
| | Supply of Construction Materials | Batallon CIS | FAW | 10/3/17 | 10/15/17 | 11/4/17 | January 2018 | GOP | 619,968.58 | | 619,968.58 | |
| | Supply of Construction Materials | Lamakan CIS | FAW | 10/17/17 | 10/29/17 | 11/4/17 | January 2018 | GOP | 587,096.13 | | 587,096.13 | |
| | Supply of Construction Materials | Tomonoy CIS | FAW | 10/17/17 | 10/29/17 | 11/4/17 | January 2018 | GOP | 1,174,192.26 | | 1,174,192.26 | |
| | Supply of Construction Materials | Can-asujan SRIS | FAW | 10/17/17 | 10/29/17 | 11/4/17 | January 2018 | GOP | 2,789,858.51 | | 2,789,858.51 | |
| BOHOL-CEBU-SIQUIJOR IMO (BOHOL OFFICE) | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 3,148.40 | 3,148.40 | | |
| | COMMON OFFFICE SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 12,736.95 | 12,736.95 | | |
| | COMMON OFFFICE DEVICES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 567.76 | 567.76 | | |
| | COMMON JANITORIAL SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 1,169.40 | 1,169.40 | | |
| | COMMON OFFFICE EQUIPMENT | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 7,704.20 | 7,704.20 | | |
| | COMMON COMPUTER SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 1,080.36 | 1,080.36 | | |
| | HANDBOOK ON PROCUREMENT | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 309.15 | 309.15 | | |
| | CONSUMABLES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 22,172.80 | 22,172.80 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 54,818.48 | 54,818.48 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | COMMON OFFICE EQUIPMENT | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 872,066.95 | 872,066.95 | | |
| | COMMON OFFICE SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 774,602.71 | 774,602.71 | | |
| | COMMON JANITORIAL SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 40,176.10 | 40,176.10 | | |
| | CONSUMABLES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 416,196.90 | 416,196.90 | | |
| C | EQUIPMENT AND SPARE PARTS | | | | | | | | | | | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 4,188,292.46 | 4,188,292.46 | | |
| D | SERVICES | | | | | | | | | | | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 823,645.65 | 823,645.65 | | |
| E | GASOLINE, FUEL/OIL AND LUBRICANTS | | | | | | | | | | | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 9,751,838.56 | 9,751,838.56 | | |
| F | INFRASTRUCTURE/CIVIL WORKS | | | | | | | | | | | |
| | | | LCB | | | | | | 202,132,222.50 | 202,132,222.50 | | |
| | Const. of Diversion Works, Canal Structures & Concrete Canal Lining | Victoria-Antipolo SIP | LCB | 9/2017 | 9/2017 | 10/2017 | 11/2017 | GOP | 5,750,000.00 | | 5,750,000.00 | SIP |
| | Supply of Const. Materials | Casbu SIP | LCB | 9/2017 | 9/2017 | 10/2017 | 11/2017 | GOP | 735,300.00 | | 735,300.00 | SIP |
| | Construction of Pipeline & Land leveling | San Pascual SIP | LCB | 9/2017 | 9/2017 | 10/2017 | 11/2017 | GOP | 5,229,510.00 | | 5,229,510.00 | SIP |
| | Const. of Canal Structures & Concrete Canal Lining | Hibale-Nahud SIP | LCB | 9/2017 | 9/2017 | 10/2017 | 11/2017 | GOP | 24,725,000.00 | | 24,725,000.00 | SIP |
| | Supply of Const. Materials | Cagawasan SWIP | LCB | 9/2017 | 9/2017 | 10/2017 | 11/2017 | GOP | 9,804,000.00 | | 9,804,000.00 | SIP |
| | Supply of Const. Materials | Cansague Sur (Masunoy) SIP | LCB | 9/2017 | 9/2017 | 10/2017 | 11/2017 | GOP | 1,470,600.00 | | 1,470,600.00 | SIP |
| | Supply of Const. Materials | Ka-akot SIP | LCB | 9/2017 | 9/2017 | 10/2017 | 11/2017 | GOP | 1,225,500.00 | | 1,225,500.00 | SIP |
| | Const. of Canal Structures & Concrete Canal Lining | Upper Inaghuban SIP | LCB | 9/2017 | 10/2017 | 11/2017 | 12/2017 | GOP | 11,500,000.00 | | 11,500,000.00 | SIP |
| | Supply of Const. Materials | Cagyo SIP | LCB | 9/2017 | 9/2017 | 10/2017 | 11/2017 | GOP | 3,676,500.00 | | 3,676,500.00 | SIP |
| | Const. of Canal Structures & Concrete Canal Lining | Cansumpa SIP | LCB | 9/2017 | 9/2017 | 10/2017 | 11/2017 | GOP | 6,900,000.00 | | 6,900,000.00 | SIP |
| | Const. of Diversion Works, Canal Structures & Concrete Canal Lining | Cabayugan SIP | LCB | 9/2017 | 9/2017 | 10/2017 | 11/2017 | GOP | 3,450,000.00 | | 3,450,000.00 | SIP |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Supply of Const. Materials | Lobogon Panakildan SIP | LCB | 9/2017 | 9/2017 | 10/2017 | 11/2017 | GOP | 3,676,500.00 | | 3,676,500.00 | SIP |
| | Const. of Diversion Works, Canal Structures & Concrete Canal Lining | Cambitoon SIP | LCB | 9/2017 | 9/2017 | 10/2017 | 11/2017 | GOP | 5,750,000.00 | | 5,750,000.00 | SIP |
| | Supply of Const. Materials | Dagohoy Ilaud SIP | LCB | 9/2017 | 9/2017 | 10/2017 | 11/2017 | GOP | 1,838,250.00 | | 1,838,250.00 | SIP |
| | Const. of Diversion Works, Canal Structures & Concrete Canal Lining | La Libertad SIP | LCB | 9/2017 | 9/2017 | 10/2017 | 11/2017 | GOP | 2,300,000.00 | | 2,300,000.00 | SIP |
| | Const. of Intake, Canal Structures & Concrete Canal Lining | Kamanajon SIP | LCB | 9/2017 | 9/2017 | 10/2017 | 11/2017 | GOP | 2,300,000.00 | | 2,300,000.00 | SIP |
| | Const. of Intake, Canal Structures & Concrete Canal Lining | Malapok SIP | LCB | 9/2017 | 9/2017 | 10/2017 | 11/2017 | GOP | 2,300,000.00 | | 2,300,000.00 | SIP |
| | Const. of Diversion Works, Canal Structures & Concrete Canal Lining | Buenas Aires SIP | LCB | 9/2017 | 10/2017 | 11/2017 | 12/2017 | GOP | 9,200,000.00 | | 9,200,000.00 | SIP |
| | Supply of Const. Materials | Guindaguitan SIP | LCB | 9/2017 | 9/2017 | 10/2017 | 11/2017 | GOP | 1,225,500.00 | | 1,225,500.00 | SIP |
| | Supply of Const. Materials | Cajam SIP | LCB | 9/2017 | 9/2017 | 10/2017 | 11/2017 | GOP | 1,838,250.00 | | 1,838,250.00 | SIP |
| | Supply of Const. Materials | La Hacienda (Ilaya) CIS | LCB | 9/2017 | 9/2017 | 10/2017 | 11/2017 | GOP | 1,960,800.00 | | 1,960,800.00 | CIS EXTENSION |
| | Supply of Const. Materials | Tubigon (Ilihan) CIS | LCB | 9/2017 | 9/2017 | 10/2017 | 11/2017 | GOP | 980,400.00 | | 980,400.00 | CIS EXTENSION |
| | Supply of Const. Materials | Cadapdapan CIS | LCB | 9/2017 | 9/2017 | 10/2017 | 11/2017 | GOP | 735,300.00 | | 735,300.00 | CIS EXTENSION |
| | Supply of Const. Materials | Cambuyo CIS | LCB | 9/2017 | 10/2017 | 11/2017 | 12/2017 | GOP | 3,370,125.00 | | 3,370,125.00 | CIS EXTENSION |
| | Supply of Const. Materials | Calabacita CIS | LCB | 9/2017 | 10/2017 | 11/2017 | 12/2017 | GOP | 735,300.00 | | 735,300.00 | CIS EXTENSION |
| | Concrete Canal Lining | Cansawon CIS | LCB | 9/2017 | 10/2017 | 11/2017 | 12/2017 | GOP | 3,933,000.00 | | 3,933,000.00 | CIS EXTENSION |
| | Const. of Canal Structures & Concrete Canal Lining | Cawayanan-Bunacan-Bosongon CIS | LCB | 9/2017 | 10/2017 | 11/2017 | 12/2017 | GOP | 14,605,000.00 | | 14,605,000.00 | CIS EXTENSION |
| | Supply of Const. Materials | Roxas CIS | LCB | 9/2017 | 10/2017 | 11/2017 | 12/2017 | GOP | 1,531,875.00 | | 1,531,875.00 | CIS EXTENSION |
| | Supply of Const. Materials | Pasong (Bicahan) CIS | LCB | 9/2017 | 9/2017 | 10/2017 | 11/2017 | GOP | 1,225,500.00 | | 1,225,500.00 | CIS EXTENSION |
| | Supply of Const. Materials | Matin-ao CIS | LCB | 9/2017 | 9/2017 | 10/2017 | 11/2017 | GOP | 980,400.00 | | 980,400.00 | CIS EXTENSION |
| | Supply of Const. Materials | Badiang CIS | LCB | 9/2017 | 10/2017 | 11/2017 | 12/2017 | GOP | 1,141,950.00 | | 1,141,950.00 | RRECIS |
| | Supply of Const. Materials | Aliguay CIS | LCB | 9/2017 | 10/2017 | 11/2017 | 12/2017 | GOP | 1,489,500.00 | | 1,489,500.00 | RRECIS |
| | Supply of Const. Materials | Madua-San Isidro CIS | LCB | 9/2017 | 10/2017 | 11/2017 | 12/2017 | GOP | 993,000.00 | | 993,000.00 | RRECIS |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Supply of Const. Materials | Buga-ong-Cantuba CIS | LCB | 9/2017 | 10/2017 | 11/2017 | 12/2017 | GOP | 993,000.00 | | 993,000.00 | RRECIS |
| | Supply of Const. Materials | Camba-ol CIS | LCB | 9/2017 | 10/2017 | 11/2017 | 12/2017 | GOP | 1,489,500.00 | | 1,489,500.00 | RRECIS |
| | Supply of Const. Materials | Alejawan CIS | LCB | 10/2017 | 10/2017 | 11/2017 | 12/2017 | GOP | 1,986,000.00 | | 1,986,000.00 | RRECIS |
| | Rehab/Improv't of Canal Structures & Canalization | Lok-an CIS | LCB | 10/2017 | 10/2017 | 11/2017 | 12/2017 | GOP | 4,023,750.00 | | 4,023,750.00 | RRECIS |
| | Supply of Const. Materials | Pamongbong CIS | LCB | 10/2017 | 10/2017 | 11/2017 | 12/2017 | GOP | 1,241,250.00 | | 1,241,250.00 | RRECIS |
| | Supply of Const. Materials | Bonifacio CIS | LCB | 9/2017 | 9/2017 | 10/2017 | 11/2017 | GOP | 434,437.50 | | 434,437.50 | RRECIS |
| | Supply of Const. Materials | Cajago CIS | LCB | 9/2017 | 10/2017 | 11/2017 | 12/2017 | GOP | 695,100.00 | | 695,100.00 | RRECIS |
| | Rehab/Improv't of Canal Structures & Canalization | Ilaud (Bilar) CIS | LCB | 9/2017 | 10/2017 | 11/2017 | 12/2017 | GOP | 1,295,000.00 | | 1,295,000.00 | RRECIS |
| | Supply of Const. Materials | Montesuerte CIS | LCB | 10/2017 | 11/2017 | 12/2017 | 01/2018 | GOP | 2,979,000.00 | | 2,979,000.00 | RRECIS |
| | Supply of Const. Materials | Himatao CIS | LCB | 10/2017 | 10/2017 | 11/2017 | 12/2017 | GOP | 1,489,500.00 | | 1,489,500.00 | RRECIS |
| | Rehab/Improv't of Canal Structures & Canalization | Montevedeo CIS | LCB | 10/2017 | 10/2017 | 11/2017 | 12/2017 | GOP | 1,965,625.00 | | 1,965,625.00 | RRECIS |
| | Rehab/Improv't of Canal Structures & Canalization | Nueva Fuerza CIS | LCB | 10/2017 | 10/2017 | 11/2017 | 12/2017 | GOP | 2,312,500.00 | | 2,312,500.00 | RRECIS |
| | Rehab/Improv't of Canal Structures & Canalization | Pangog CIS | LCB | 10/2017 | 10/2017 | 11/2017 | 12/2017 | GOP | 1,248,750.00 | | 1,248,750.00 | RRECIS |
| | Rehab/Improv't of Canal Structures & Canalization | Gabayan CIS | LCB | 10/2017 | 11/2017 | 12/2017 | 01/2018 | GOP | 4,810,000.00 | | 4,810,000.00 | RRECIS |
| | Supply of Const. Materials | Tugas CIS | LCB | 10/2017 | 11/2017 | 12/2017 | 01/2018 | GOP | 1,489,500.00 | | 1,489,500.00 | RRECIS |
| | Supply of Const. Materials | Mambo-ol CIS | LCB | 10/2017 | 10/2017 | 11/2017 | 12/2017 | GOP | 397,200.00 | | 397,200.00 | RRECIS |
| | Supply of Const. Materials | Catyana CIA | LCB | 10/2017 | 11/2017 | 12/2017 | 01/2018 | GOP | 744,750.00 | | 744,750.00 | RRECIS |
| | Supply of Const. Materials | Copa CIS | LCB | 10/2017 | 11/2017 | 12/2017 | 01/2018 | GOP | 310,312.50 | | 310,312.50 | RRECIS |
| | Rehab/Improv't of Canal Structures & Canalization | East Poblacion & Carobon CIS | LCB | 10/2017 | 11/2017 | 12/2017 | 01/2018 | GOP | 4,509,375.00 | | 4,509,375.00 | RRECIS |
| | Rehab/Improv't of Canal Structures & Canalization | Mangnan CIS | LCB | 10/2017 | 10/2017 | 11/2017 | 12/2017 | GOP | 3,700,000.00 | | 3,700,000.00 | RRECIS |
| | Rehab/Improv't of Canal Structures & Canalization | Bato CIS | LCB | 11/2017 | 11/2017 | 12/2017 | 01/2018 | GOP | 5,203,125.00 | | 5,203,125.00 | RRECIS |
| | Supply of Const. Materials | Pansol CIS | LCB | 11/2017 | 11/2017 | 12/2017 | 01/2018 | GOP | 707,512.50 | | 707,512.50 | RRECIS |
| | Supply of Const. Materials | Botoc CIS | LCB | 10/2017 | 11/2017 | 12/2017 | 01/2018 | GOP | 496,500.00 | | 496,500.00 | RRECIS |
| | Supply of Const. Materials | Tangkigan CIS | LCB | 11/2017 | 11/2017 | 12/2017 | 01/2018 | GOP | 1,737,750.00 | | 1,737,750.00 | RRECIS |
| | Supply of Const. Materials | Cansumbang CIS | LCB | 11/2017 | 11/2017 | 12/2017 | 01/2018 | GOP | 1,737,750.00 | | 1,737,750.00 | RRECIS |
| | Supply of Const. Materials | San Vicente-Inaghuban CIS | LCB | 11/2017 | 11/2017 | 12/2017 | 01/2018 | GOP | 868,875.00 | | 868,875.00 | RRECIS |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Rehab/Improv't of Canal Structures & Canalization | Bugsoc Integrated CIS | LCB | 11/2017 | 11/2017 | 12/2017 | 01/2018 | GOP | 5,781,250.00 | | 5,781,250.00 | RRECIS |
| | Rehab/Improv't of Canal Structures & Canalization | San Isidro CIS | LCB | 10/2017 | 11/2017 | 12/2017 | 01/2018 | GOP | 925,000.00 | | 925,000.00 | RRECIS |
| | Supply of Const. Materials | La Victoria CIS | LCB | 11/2017 | 11/2017 | 12/2017 | 01/2018 | GOP | 695,100.00 | | 695,100.00 | RRECIS |
| | Repair of Service Roads | Banderahan CIS | LCB | 11/2017 | 11/2017 | 12/2017 | 01/2018 | GOP | 1,850,000.00 | | 1,850,000.00 | ISR CIS |
| | Repair of Service Roads | Ginopolan CIS | LCB | 11/2017 | 11/2017 | 12/2017 | 01/2018 | GOP | 1,850,000.00 | | 1,850,000.00 | ISR CIS |
| | Repair of Service Roads | Omjon-Marawis CIS | LCB | 11/2017 | 11/2017 | 12/2017 | 01/2018 | GOP | 1,850,000.00 | | 1,850,000.00 | ISR CIS |
| | Supply of Const. Materials | Calingganay CIS | LCB | 11/2017 | 11/2017 | 12/2017 | 01/2018 | GOP | 1,737,750.00 | | 1,737,750.00 | CARP |
| BOHOL-CEBU-SIQUIJOR IMO (SIQUIJOR) | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 1,259.34 | 1,259.34 | | |
| | COMMON OFFFICE SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 6,887.59 | 6,887.59 | | |
| | COMMON OFFFICE DEVICES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 252.85 | 252.85 | | |
| | COMMON JANITORIAL SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 1,233.88 | 1,233.88 | | |
| | COMMON OFFFICE EQUIPMENT | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 1,474.60 | 1,474.60 | | |
| | COMMON COMPUTER SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 516.76 | 516.76 | | |
| | CONSUMABLES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 4,264.00 | 4,264.00 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 55,443.74 | 55,443.74 | | |
| | COMMON OFFICE EQUIPMENT | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 553,747.20 | 553,747.20 | | |
| | COMMON OFFICE SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 41,237.95 | 41,237.95 | | |
| | COMMON JANITORIAL SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 16,876.49 | 16,876.49 | | |
| | CONSUMABLES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 27,573.00 | 27,573.00 | | |
| C | EQUIPMENT AND SPARE PARTS | | | | | | | | | | | |
| | | | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 352,899.82 | 352,899.82 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| D | SERVICES | | | | | | | | | | | |
| | | | | | | | | | 774,760.00 | 774,760.00 | | |
| E | GASOLINE, FUEL/OIL AND LUBRICANTS | | | | | | | | | | | |
| | | | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 1,596,372.00 | 1,596,372.00 | | |
| F | INFRASTRUCTURE/CIVIL WORKS | | | | | | | | | | | |
| | | | LCB | | | | | | 13,107,225.00 | | 13,107,225.00 | |
| | Supply of Const. Materials | Napo SIP | LCB | 10/2017 | 10/2017 | 11/2017 | 12/2017 | GOP | 1,960,800.00 | | 1,960,800.00 | SIP |
| | Supply of Const. Materials | Lazi CIS | LCB | 9/2017 | 9/2017 | 10/2017 | 11/2017 | GOP | 347,550.00 | | 347,550.00 | RRECIS |
| | Supply of Const. Materials | Simacolong CIS | LCB | 9/2017 | 9/2017 | 10/2017 | 11/2017 | GOP | 2,482,500.00 | | 2,482,500.00 | RRECIS |
| | Supply of Const. Materials | Cangomanton g CIS | LCB | 9/2017 | 9/2017 | 10/2017 | 11/2017 | GOP | 4,220,250.00 | | 4,220,250.00 | RRECIS |
| | Supply of Const. Materials | Maria CIS | LCB | 10/2017 | 10/2017 | 11/2017 | 12/2017 | GOP | 322,725.00 | | 322,725.00 | RRECIS |
| | Supply of Const. Materials | Cantaroc CIS | LCB | 10/2017 | 10/2017 | 11/2017 | 12/2017 | GOP | 794,400.00 | | 794,400.00 | RRECIS |
| | Supply of Const. Materials | Cangmagong-ong CIP | LCB | 10/2017 | 10/2017 | 11/2017 | 12/2017 | GOP | 2,979,000.00 | | 2,979,000.00 | CARP |
| REGIONAL OFFICE | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 1,644.64 | 1,644.64 | | |
| | COMMON OFFFICE SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 428,933.17 | 428,933.17 | | |
| | COMMON OFFFICE DEVICES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 18,249.22 | 18,249.22 | | |
| | COMMON JANITORIAL SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 53,060.79 | 53,060.79 | | |
| | COMMON OFFFICE EQUIPMENT | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 156,669.12 | 156,669.12 | | |
| | COMMON COMPUTER SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 96,414.00 | 96,414.00 | | |
| | HANDBOOK ON PROCUREMENT | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 61.83 | 61.83 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | COMMON ELECTRICAL SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 16,950.00 | 16,950.00 | | |
| | COMMON OFFFICE EQUIPMENT | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 7,855,988.90 | 7,855,988.90 | | |
| | COMMON OFFICE SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 620,605.80 | 620,605.80 | | |
| | COMMON JANITORIAL SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 33,416.00 | 33,416.00 | | |
| | CONSUMABLES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 5,784,553.00 | 5,784,553.00 | | |
| | COMMON COMPUTER SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 7,410.00 | 7,410.00 | | |
| C | SPARE PARTS-VEHICLES | | | | | | | | | | | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 5,595,359.50 | 5,595,359.50 | | |
| D | GASOLINE, FUEL/OIL AND LUBRICANTS | | | | | | | | | | | |
| | | | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 4,160,301.58 | 4,160,301.58 | | |
| E | TRAININGS, WORKSHOPS, SEMINARS | | | | | | | | | | | |
| | | | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 6,500,000.00 | 6,500,000.00 | | |
| F | INFRASTRUCTURE/CIVIL WORKS | | | | | | | | | | | |
| | | | LCB | | | | | | 1,814,608,048.00 | | 1,814,608,048.00 | |
| | Construction of Dam and Appurtenent Structures and irrigational facilities | Bonotbonot SRIP | LMC | 12/2017 | 12/2017 | 1/2018 | 1/2018 | GOP | 150,000,000.00 | | 150,000,000.00 | SRIP |
| | Construction of Dam and Appurtenent Structures and irrigational facilities | Mabini Cayacay SRIP | LMC | 12/2017 | 12/2017 | 1/2018 | 1/2018 | GOP | 134,000,000.00 | | 134,000,000.00 | SRIP |
| | Construction of Dam and Appurtenent Structures and irrigational facilities | Benliw SRIP | LMC | 12/2017 | 12/2017 | 1/2018 | 1/2018 | GOP | 227,355,000.00 | | 227,355,000.00 | SRIP |
| | Construction of Dam and Appurtenent Structures and irrigational facilities | Calunasan SRIP | LMC | 12/2017 | 12/2017 | 1/2018 | 1/2018 | GOP | 450,000,000.00 | | 450,000,000.00 | SRIP |
| | Construction of Dam and Appurtenent Structures and irrigational facilities | Hibale SRIP | LMC | 12/2017 | 12/2017 | 1/2018 | 1/2018 | GOP | 100,000,000.00 | | 100,000,000.00 | SRIP |
| | Modification of Dam and Spillway and Const. of Irrigation Facilities | Malinao Dam Improvement Project | LMC | 12/2017 | 12/2017 | 1/2018 | 1/2018 | GOP | 255,384,000.00 | | 255,384,000.00 | LINE PROJECT |
| | Construction of Lined Canal and Canal Structures | Buhangon CIP | LMC | 12/2017 | 12/2017 | 1/2018 | 1/2018 | GOP | 7,560,000.00 | | 7,560,000.00 | SIP |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Construction of Main Canal and Canal Structures | Ubay Stockfarm | LMC | 12/2017 | 12/2017 | 1/2018 | 1/2018 | GOP | 5,474,191.00 | | 5,474,191.00 | SIP |
| | Supply of Const. Materials | Ubay Stockfarm | FAW | 12/2017 | 12/2017 | 1/2018 | 1/2018 | GOP | 3,975,191.00 | | 3,975,191.00 | SIP |
| | Construction of Dam and its appurtenaces | Catigbian SWIP | LMC | 2/2018 | 2/2018 | 3/2018 | 3/2018 | GOP | 94,866,000.00 | | 94,866,000.00 | SIP |
| | Construction of Main Canal and Canal Structures | Kabigo CIP | LMC | 2/2018 | 2/2018 | 3/2018 | 3/2018 | GOP | 8,950,000.00 | | 8,950,000.00 | SIP |
| | Construction of Lined Canal and Canal Structures | Bohol Integrated Irrigation System (Bayongan IS) | LMC | 10/2017 | 10/2017 | 11/2017 | 12/2017 | GOP | 13,453,997.00 | | 13,453,997.00 | RRENIS |
| | Construction of Lined Canal and Canal Structures | Bohol Integrated Irrigation System (Bayongan IS) | LMC | 10/2017 | 10/2017 | 11/2017 | 12/2017 | GOP | 11,164,925.00 | | 11,164,925.00 | RRENIS |
| | Construction of Lined Canal and Canal Structures | Bohol Integrated Irrigation System (Bayongan IS) | LMC | 10/2017 | 10/2017 | 11/2017 | 12/2017 | GOP | 11,325,871.00 | | 11,325,871.00 | RRENIS |
| | Construction of Lined Canal and Canal Structures | Bohol Integrated Irrigation System (Bayongan IS) | LMC | 10/2017 | 10/2017 | 11/2017 | 12/2017 | GOP | 13,309,183.00 | | 13,309,183.00 | RRENIS |
| | Construction of Lined Canal and Canal Structures | Bohol Integrated Irrigation System (Bayongan IS) | LMC | 10/2017 | 10/2017 | 11/2017 | 12/2017 | GOP | 12,130,470.00 | | 12,130,470.00 | RRENIS |
| | Construction of Lined Canal and Canal Structures | Bohol Integrated Irrigation System (Bayongan IS) | LMC | 10/2017 | 10/2017 | 11/2017 | 12/2017 | GOP | 12,050,708.00 | | 12,050,708.00 | RRENIS |
| | Supply of Const. Materials | Bohol Integrated Irrigation System (Bayongan IS) | FAW | 10/2017 | 10/2017 | 11/2017 | 12/2017 | GOP | 7,469,846.00 | | 7,469,846.00 | RRENIS |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Construction of Lined Canal and Canal Structures | Bohol Integrated Irrigation System (Capayas IS) | LMC | 10/2017 | 10/2017 | 11/2017 | 12/2017 | GOP | 10,069,467.00 | | 10,069,467.00 | RRENIS |
| | Construction of Lined Canal and Canal Structures | Bohol Integrated Irrigation System (Capayas IS) | LMC | 10/2017 | 10/2017 | 11/2017 | 12/2017 | GOP | 11,726,889.00 | | 11,726,889.00 | RRENIS |
| | Supply of Const. Materials | Bohol Integrated Irrigation System (Capayas IS) | FAW | 10/2017 | 10/2017 | 11/2017 | 12/2017 | GOP | 6,773,644.00 | | 6,773,644.00 | RRENIS |
| | Construction of Lined Canal and Canal Structures | Bohol Integrated Irrigation System (Talibon SRIS) | LMC | 11/2017 | 11/2017 | 12/2017 | 01/2018 | GOP | 8,295,074.00 | | 8,295,074.00 | RRENIS |
| | Construction of Lined Canal and Canal Structures | Bohol Integrated Irrigation System (Talibon SRIS) | LMC | 11/2017 | 11/2017 | 12/2017 | 01/2018 | GOP | 9,208,983.00 | | 9,208,983.00 | RRENIS |
| | Construction of Lined Canal and Canal Structures | Bohol Integrated Irrigation System (Talibon SRIS) | LMC | 11/2017 | 11/2017 | 12/2017 | 01/2018 | GOP | 8,321,000.00 | | 8,321,000.00 | RRENIS |
| | Construction of Lined Canal and Canal Structures | Bohol Integrated Irrigation System (Talibon SRIS) | LMC | 11/2017 | 11/2017 | 12/2017 | 01/2018 | GOP | 7,545,949.00 | | 7,545,949.00 | RRENIS |
| | Supply of Const. Materials | Bohol Integrated Irrigation System (Talibon SRIS) | FAW | 11/2017 | 11/2017 | 12/2017 | 01/2018 | GOP | 4,428,994.00 | | 4,428,994.00 | RRENIS |
| | Construction of Lined Canal and Canal Structures | Bohol Integrated Irrigation System (Malinao IS) | LMC | 11/2017 | 11/2017 | 12/2017 | 01/2018 | GOP | 10,467,403.00 | | 10,467,403.00 | RRENIS |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Construction of Lined Canal and Canal Structures | Bohol Integrated Irrigation System (Malinao IS) | LMC | 11/2017 | 11/2017 | 12/2017 | 01/2018 | GOP | 8,710,879.00 | | 8,710,879.00 | RRENIS |
| | Construction of Lined Canal and Canal Structures | Bohol Integrated Irrigation System (Malinao IS) | LMC | 11/2017 | 11/2017 | 12/2017 | 01/2018 | GOP | 9,803,838.00 | | 9,803,838.00 | RRENIS |
| | Construction of Lined Canal and Canal Structures | Bohol Integrated Irrigation System (Malinao IS) | LMC | 11/2017 | 11/2017 | 12/2017 | 01/2018 | GOP | 11,674,097.00 | | 11,674,097.00 | RRENIS |
| | Supply of Const. Materials | Bohol Integrated Irrigation System (Malinao IS) | FAW | 11/2017 | 11/2017 | 12/2017 | 01/2018 | GOP | 6,863,783.00 | | 6,863,783.00 | RRENIS |
| | Construction of Lined Canal and Canal Structures | Bohol Integrated Irrigation System (Talibon SRIS) | LMC | 11/2017 | 11/2017 | 12/2017 | 01/2018 | GOP | 14,260,000.00 | | 14,260,000.00 | NIS EXT'N |
| | Repair of Service Roads | Bohol Integrated Irrigation System (Bayongan IS) | FAW | 9/2017 | 9/2017 | 10/2017 | 11/2017 | GOP | 16,945,000.00 | | 16,945,000.00 | ISR |
| | Repair of Service Roads | Bohol Integrated Irrigation System (Malinao IS) | FAW | 9/2017 | 9/2017 | 10/2017 | 11/2017 | GOP | 14,273,000.00 | | 14,273,000.00 | ISR |
| | Repair of Service Roads | Bohol Integrated Irrigation System (Talibon SRIS) | FAW | 9/2017 | 9/2017 | 10/2017 | 11/2017 | GOP | 8,263,000.00 | | 8,263,000.00 | ISR |
| | Repair of Service Roads | Bohol Integrated Irrigation System (Capayas IS) | FAW | 9/2017 | 9/2017 | 10/2017 | 11/2017 | GOP | 12,158,000.00 | | 12,158,000.00 | ISR |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Supply and Installation of Steel Gates | Bohol Integrated Irrigation System (Bayongan IS) | LMC | 11/2017 | 12/2017 | 12/2017 | 01/2018 | GOP | 7,303,190.00 | | 7,303,190.00 | Climate Change |
| | Fabrication and Installation of Check Gates and Trash Rack | Bohol Integrated Irrigation System (Bayongan IS) | FAW | 11/2017 | 12/2017 | 12/2017 | 01/2018 | GOP | 2,146,810.00 | | 2,146,810.00 | Climate Change |
| | Supply and Installation of Log Boom and Steel Gates | Bohol Integrated Irrigation System (Malinao IS) | LMC | 11/2017 | 12/2017 | 12/2017 | 01/2018 | GOP | 7,414,125.00 | | 7,414,125.00 | Climate Change |
| | Fabrication and Installation of Check Gates and Trash Rack | Bohol Integrated Irrigation System (Malinao IS) | FAW | 11/2017 | 12/2017 | 12/2017 | 01/2018 | GOP | 2,085,541.00 | | 2,085,541.00 | Climate Change |
| | Fabrication and Installation of Check Gates and Trash Rack | Bohol Integrated Irrigation System (Talibon SRIS) | FAW | 11/2017 | 12/2017 | 12/2017 | 01/2018 | GOP | 5,700,000.00 | | 5,700,000.00 | Climate Change |
| | Fabrication and Installation of Check Gates and Trash Rack | Bohol Integrated Irrigation System (Capayas IS) | FAW | 11/2017 | 12/2017 | 12/2017 | 01/2018 | GOP | 5,700,000.00 | | 5,700,000.00 | Climate Change |
| | Detailed Engineering and Social Environmental Impact Statement (SEIS) with ECC Acquisition | Catungawan SRIP | LMC | 10/2017 | 11/2017 | 11/2017 | 12/2017 | GOP | 15,000,000.00 | | 15,000,000.00 | FSDE |
| | Detailed Engineering and Social Environmental Impact Statement (SEIS) with ECC Acquisition | Bohol Northeast Basin Multi-Purposed Dam Project | LMC | 10/2017 | 11/2017 | 11/2017 | 12/2017 | GOP | 20,000,000.00 | | 20,000,000.00 | FSDE |
| | Feasibility Study | Bagasico SRIP | LMC | 10/2017 | 11/2017 | 11/2017 | 12/2017 | GOP | 15,000,000.00 | | 15,000,000.00 | FSDE |
| | Feasibility Study | Cabatang SRIP | LMC | 10/2017 | 11/2017 | 11/2017 | 12/2017 | GOP | 6,000,000.00 | | 6,000,000.00 | FSDE |
| | Feasibility Study | Campao SRIP | LMC | 10/2017 | 11/2017 | 11/2017 | 12/2017 | GOP | 5,000,000.00 | | 5,000,000.00 | FSDE |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Environmental Impact Assessment (EIA) with ECC Acquisition | Hibale SRIP | LMC | 10/2017 | 11/2017 | 11/2017 | 12/2017 | GOP | 5,000,000.00 | | 5,000,000.00 | FSDE |
| | Feasibility Study | San Isidro Banlasan SRIP | LMC | 10/2017 | 11/2017 | 11/2017 | 12/2017 | GOP | 10,000,000.00 | | 10,000,000.00 | FSDE |
| | Supply of Construction Materials for the Repair and Renovation Regional Office Facilities | Region Office | FAW | 11/2017 | 12/2017 | 12/2017 | 01/2018 | GOP/COB | 10,000,000.00 | | 10,000,000.00 | Repair and Renovation of Regional Office Facilities |
| **REGION 8** | | | | | | | | | | | | |
| A. | CSE AVAILABLE AT PROCUREMENT SERVICE STORES | Regional Office | NP-53.5 Agency-to-Agency | As Needed | | | | COB & GAA | 1,084,650.13 | 1,084,650.13 | | |
| B. | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES | Regional Office | SHOPPING | As Needed | | | | COB & GAA | 1,418,889.00 | 330,289.00 | 1,088,600.00 | |
| D. | PRINTING AND BINDING EXPENSES | Regional Office | SHOPPING/ SVP | As Needed | | | | COB | 10,000.00 | 10,000.00 | | |
| E. | ADVERTISING EXPENSES | Regional Office | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | As Needed | | | | COB | 160,000.00 | 160,000.00 | | |
| F. | SUBSCRIPTION EXPENSES | Regional Office | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | As Needed | | | | COB | 0.00 | | | |
| G. | PROFESSIONAL SERVICES | Regional Office | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | Monthly | | | | COB | 378,000.00 | 378,000.00 | | |
| | 1. Legal Services | R.O. | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | Monthly | | | | COB | 378,000.00 | 378,000.00 | | |
| H. | TRANSPORTATION AND DELIVERY EXPENSES | Regional Office | SHOPPING | As Needed | | | | COB | 38,000.00 | 38,000.00 | | |
| I. | REPRESENTATION EXPENSES | Regional Office | SHOPPING | As Needed | | | | COB | 60,000.00 | 60,000.00 | | |
| J. | MISCELLANEOUS EXPENSES | Regional Office | SHOPPING/ SVP | As Needed | | | | COB | 366,700.00 | 366,700.00 | | |
| | 1. Sportsfest, Anniversary, etc. | R.O. | Shopping/ SVP | As Needed | | | | COB | 296,700.00 | 296,700.00 | | |
| | 2. Extra-ordinary Misc. Expense | R.O. | Shopping/ SVP | As Needed | | | | COB | 70,000.00 | 70,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| K. | UTILITY EXPENSES | Regional Office | WETI | Monthly | | | | COB | 616,000.00 | 616,000.00 | | |
| | 1. Water | R.O. | WETI | Monthly | | | | COB | 50,000.00 | 50,000.00 | | |
| | 2. Electricity | R.O. | WETI | Monthly | | | | COB | 566,000.00 | 566,000.00 | | |
| L. | COMMUNICATION EXPENSES | Regional Office | WETI | As Needed | | | | COB | 308,500.00 | 308,500.00 | | |
| | 1. Postage and Deliveries | R.O. | | As Needed | | | | COB | 38,000.00 | 38,000.00 | | |
| | 2. Telephone | R.O. | WETI | Monthly | | | | COB | 190,000.00 | 190,000.00 | | |
| | 3. Mobile Phone | R.O. | WETI | Monthly | | | | COB | 72,000.00 | 72,000.00 | | |
| | 4. Internet | R.O. | WETI | Monthly | | | | COB | 2,500.00 | 2,500.00 | | |
| | 5. Cable Expenses | R.O. | | Monthly | | | | COB | 6,000.00 | 6,000.00 | | |
| M. | TAXES, INSURANCE AND LICENSES | Regional Office | | As Needed | | | | COB | 550,000.00 | 550,000.00 | | |
| | 1. Taxes and Licenses | R.O. | | As Needed | | | | COB | 50,000.00 | 50,000.00 | | |
| | 2. Fidelity Bond | R.O. | | As Needed | | | | COB | 100,000.00 | 100,000.00 | | |
| | 3. Insurance | R.O. | | As Needed | | | | COB | 400,000.00 | 400,000.00 | | |
| N. | TRAININGS, WORKSHOPS, CONFERENCES, MEETINGS, ETC. | Regional Office | Sec. 53 | As Needed | | | | COB & GAA | 4,106,000.00 | 4,106,000.00 | | |
| | 1. Trngs. & Scholarship Expense | R.O. | Sec. 53 | As Needed | | | | COB | 1,901,000.00 | 1,901,000.00 | | |
| | 2. Farmers' Satisfaction Survey | R.O. | Sec. 53.5 | Jan-Feb. 2018 | | | | GAA | 460,000.00 | 460,000.00 | | |
| | 3. Staff Capability Bldg. | R.O. | Sec. 53.9/53.10 | As Needed | | | | GAA | 1,745,000.00 | 1,745,000.00 | | |
| O. | TRAVELLING EXPENSES | Regional Office | | As Needed | | | | COB | 680,000.00 | 680,000.00 | | |
| P. | FUEL, OIL & LUBRICANTS | Regional Office | DIRECT CONTRACTING | As Needed | | | | COB | 775,000.00 | 775,000.00 | | |
| | 1. Fuel | R.O. | D.C. | As Needed | | | | COB | 700,000.00 | 700,000.00 | | |
| | 2. Oil and Lubricants | R.O. | D.C. | As Needed | | | | COB | 75,000.00 | 75,000.00 | | |
| Q. | REPAIR & MAINTENANCE (OFFICE EQUIPMENT, FURNITURES & FIXTURES) | Regional Office | SHOPPING/ SVP | As Needed | | | | COB | 100,000.00 | 100,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| R. | REPAIR & MAINTENANCE (MACHINERIES AND TRANSPORTATION EQUIPMENT) | Regional Office | SVP | As Needed | | | | COB | 880,000.00 | 880,000.00 | | |
| | 1. Tires | R.O. | SVP | As Needed | | | | COB | 366,000.00 | 366,000.00 | | |
| | 2. Battery | R.O. | SVP | As Needed | | | | COB | 51,500.00 | 51,500.00 | | |
| | 3. Other Spare Parts/Maintenance | R.O. | SVP | As Needed | | | | COB | 462,500.00 | 462,500.00 | | |
| S. | REPAIR & MAINTENANCE (OTHER PROPERTY, PLANT AND EQUIPMENT) | Regional Office | SHOPPING/ SVP | As Needed | | | | COB | 50,000.00 | 50,000.00 | | |
| T. | CONSTRUCTION MATERIALS | Regional Office | SVP | As Needed | | | | COB | 50,000.00 | 50,000.00 | | |
| A. | CSE AVAILABLE AT PROCUREMENT SERVICE STORES | Leyte-Biliran IMO | NP-53.5 Agency-to-Agency | As Needed | | | | COB & GAA | 1,660,071.92 | 1,660,071.92 | | |
| B. | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES | Leyte-Biliran IMO | SHOPPING | As Needed | | | | COB & GAA | 2,891,878.53 | 2,401,400.53 | 490,478.00 | |
| C. | MEDICAL SUPPLIES | Leyte-Biliran IMO | SHOPPING | As Needed | | | | COB | 1,860.44 | 1,860.44 | | |
| D. | PRINTING AND BINDING EXPENSES | Leyte-Biliran IMO | SHOPPING/ SVP | As Needed | | | | COB & GAA | 33,800.00 | 33,800.00 | | |
| E. | ADVERTISING EXPENSES | Leyte-Biliran IMO | Sec. 53.6 | As Needed | | | | COB | 37,336.00 | 37,336.00 | | |
| F. | SUBSCRIPTION EXPENSES | Leyte-Biliran IMO | Sec. 53.6 | As Needed | | | | COB | 4,000.00 | 4,000.00 | | |
| G. | PROFESSIONAL SERVICES | Leyte-Biliran IMO | Sec. 53.6 | As Needed | | | | COB | 0.00 | | | |
| H. | TRANSPORTATION AND DELIVERY EXPENSES | Leyte-Biliran IMO | SHOPPING | As Needed | | | | COB | 0.00 | | | |
| I. | REPRESENTATION EXPENSES | Leyte-Biliran IMO | SHOPPING | As Needed | | | | COB | 120,000.00 | 120,000.00 | | |
| J. | MISCELLANEOUS EXPENSES | Leyte-Biliran IMO | SHOPPING/ SVP | As Needed | | | | COB | 637,900.00 | 637,900.00 | | |
| | 1. Sportsfest, Anniversary, etc. | Leyte-Biliran IMO | Shopping/ SVP | As Needed | | | | COB | 637,900.00 | 637,900.00 | | |
| K. | UTILITY EXPENSES | Leyte-Biliran IMO | WETI | Monthly | | | | COB | 932,734.00 | 932,734.00 | | |
| | 1. Water | Leyte-Biliran IMO | WETI | Monthly | | | | COB | 109,928.00 | 109,928.00 | | |
| | 2. Electricity | Leyte-Biliran IMO | WETI | Monthly | | | | COB | 822,806.00 | 822,806.00 | | |
| L. | COMMUNICATION EXPENSES | Leyte-Biliran IMO | WETI | As Needed | | | | COB | 266,600.00 | 266,600.00 | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 1. Postage and Deliveries | Leyte-Biliran IMO | NP-53.9 - Small Value Procurement | As Needed | | | | COB | 26,800.00 | 26,800.00 | | |
| | 2. Telephone | Leyte-Biliran IMO | WETI | Monthly | | | | COB | 87,200.00 | 87,200.00 | | |
| | 3. Mobile Phone | Leyte-Biliran IMO | WETI | Monthly | | | | COB | 61,400.00 | 61,400.00 | | |
| | 4. Internet | Leyte-Biliran IMO | WETI | Monthly | | | | COB | 79,200.00 | 79,200.00 | | |
| | 5. Cable Expenses | Leyte-Biliran IMO | NP-53.9 - Small Value Procurement | Monthly | | | | COB | 12,000.00 | 12,000.00 | | |
| M. | TAXES, INSURANCE AND LICENSES | Leyte-Biliran IMO | | As Needed | | | | COB | 983,146.00 | 983,146.00 | | |
| | 1. Taxes and Licenses | Leyte-Biliran IMO | NP-53.5 Agency-to-Agency | As Needed | | | | COB | 306,604.00 | 306,604.00 | | |
| | 2. Fidelity Bond | Leyte-Biliran IMO | NP-53.5 Agency-to-Agency | As Needed | | | | COB | 91,587.00 | 91,587.00 | | |
| | 3. Insurance | Leyte-Biliran IMO | NP-53.5 Agency-to-Agency | As Needed | | | | COB | 584,955.00 | 584,955.00 | | |
| N. | TRAININGS, WORKSHOPS, CONFERENCES, MEETINGS, ETC. | Leyte-Biliran IMO | Sec. 53 | As Needed | | | | COB & GAA | 5,631,578.24 | 5,631,578.24 | | |
| | 1. Trngs. & Scholarship Expense | Leyte-Biliran IMO | Sec. 53 | As Needed | | | | COB | 1,891,000.00 | 1,891,000.00 | | |
| | 2. Staff Capability Bldg. | Leyte-Biliran IMO | Sec. 53.9/53.10 | As Needed | | | | GAA | 689,700.00 | 689,700.00 | | |
| | 3. IA Capability Bldg. | Leyte-Biliran IMO | Sec. 53.9/53.10 | As Needed | | | | GAA | 1,702,058.24 | 1,702,058.24 | | |
| | 4. Assistance/Supervision Cost | Leyte-Biliran IMO | Sec. 53.9 | As Needed | | | | GAA | 1,348,820.00 | 1,348,820.00 | | |
| O. | TRAVELLING EXPENSES | Leyte-Biliran IMO | | As Needed | | | | COB | 506,800.00 | 506,800.00 | | |
| P. | FUEL, OIL & LUBRICANTS | Leyte-Biliran IMO | DIRECT CONTRACTING | As Needed | | | | COB & GAA | 5,526,127.56 | 5,526,127.56 | | |
| | 1. Fuel | Leyte-Biliran IMO | D.C. | As Needed | | | | COB & GAA | 4,114,370.60 | 4,114,370.60 | | |
| | 2. Oil and Lubricants | Leyte-Biliran IMO | D.C. | As Needed | | | | COB & GAA | 1,411,756.96 | 1,411,756.96 | | |
| Q. | REPAIR & MAINTENANCE (OFFICE EQUIPMENT, FURNITURES & FIXTURES) | Leyte-Biliran IMO | SHOPPING/ SVP | As Needed | | | | COB | 309,500.00 | 309,500.00 | | |
| | 1. Repair of Furnitures & Fixtures | Leyte-Biliran IMO | Shopping/ SVP | As Needed | | | | COB | 115,535.00 | 115,535.00 | | |
| | 2. Maintenance of Office Equipment | Leyte-Biliran IMO | Shopping/ SVP | As Needed | | | | COB | 163,916.00 | 163,916.00 | | |
| | 3. Repair/Maintenance of IT Equipment | Leyte-Biliran IMO | Shopping/ SVP | As Needed | | | | COB | 30,049.00 | 30,049.00 | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| R. | REPAIR & MAINTENANCE (MACHINERIES AND TRANSPORTATION EQUIPMENT) | Leyte-Biliran IMO | SVP | As Needed | | | | COB & GAA | 5,112,927.80 | 5,112,927.80 | | |
| | 1. Tires | Leyte-Biliran IMO | SVP | As Needed | | | | COB & GAA | 1,877,845.34 | 1,877,845.34 | | |
| | 2. Battery | Leyte-Biliran IMO | SVP | As Needed | | | | COB & GAA | 485,736.42 | 485,736.42 | | |
| | 3. Other Spare Parts/Maintenance | Leyte-Biliran IMO | SVP | As Needed | | | | COB & GAA | 2,749,346.04 | 2,749,346.04 | | |
| S. | REPAIR & MAINTENANCE (OTHER PROPERTY, PLANT AND EQUIPMENT) | Leyte-Biliran IMO | SHOPPING/ SVP | As Needed | | | | COB | 70,000.00 | 70,000.00 | | |
| T. | CONSTRUCTION MATERIALS | Leyte-Biliran IMO | SVP | As Needed | | | | COB & GAA | 7,397,010.00 | 6,329,919.00 | 1,067,091.00 | |
| | 1. Building & Structures | Leyte-Biliran IMO | SVP | As Needed | | | | COB & GAA | 3,623,773.00 | 3,623,773.00 | | |
| | 2. Existing NIS | Leyte-Biliran IMO | SVP | As Needed | | | | COB | 2,706,146.00 | 2,706,146.00 | | |
| | 3. Government Facilities | Leyte-Biliran IMO | SVP | As Needed | | | | COB | 1,067,091.00 | | 1,067,091.00 | |
| U. | INFRASTRUCTURES/CIVIL WORKS | Leyte-Biliran IMO | PUBLIC BIDDING | See breakdown below. | | | | GAA/COB | 1,154,552,708.63 | 1,150,552,708.63 | 4,000,000.00 | |
| *LEYTE DEL NORTE:* | | | | | | | | | 0.00 | | | |
| | Balud CIS, Tanauan, Leyte | Leyte-Biliran IMO | LCB | 10/13/2017 | 11/03/2017 | Jan. 2018 | Jan. 2018 | GAA | 3,402,000.00 | 3,402,000.00 | | Construction of Diversion Works, Canal and Structures |
| | Sta. Elena CIS , Tanauan, Leyte | Leyte-Biliran IMO | LCB | 10/13/2017 | 11/03/2017 | Jan. 2018 | Jan. 2018 | GAA | 4,725,000.00 | 4,725,000.00 | | Procur./Fab & Inst. of Steel Gate and Construction of Canal and Structures |
| | Rizal CIS, Babatngon, Leyte | Leyte-Biliran IMO | LCB | 10/13/2017 | 11/03/2017 | Jan. 2018 | Jan. 2018 | GAA | 8,618,400.00 | 8,618,400.00 | | Repair of Diversion Works, Canal and Structures |
| | Buenavista CIS, Alangalang, Leyte | Leyte-Biliran IMO | LCB | 10/13/2017 | 11/03/2017 | Jan. 2018 | Jan. 2018 | GAA | 11,340,000.00 | 11,340,000.00 | | Construction of Diversion Works, Canal and Structures |
| | Labiranan CIS, Dulag, Leyte | Leyte-Biliran IMO | LCB | 10/13/2017 | 11/03/2017 | Jan. 2018 | Jan. 2018 | GAA | 4,158,000.00 | 4,158,000.00 | | Construction of Canals and Structures |
| | Malitbogay CIS, Burauen, Leyte | Leyte-Biliran IMO | LCB | 10/13/2017 | 11/03/2017 | Jan. 2018 | Jan. 2018 | GAA | 4,158,000.00 | 4,158,000.00 | | Construction of Canals and Structures |
| | Balante-Alegria CIS, La Paz, Leyte | Leyte-Biliran IMO | LCB | 10/13/2017 | 11/03/2017 | Jan. 2018 | Jan. 2018 | GAA | 10,206,000.00 | 10,206,000.00 | | Construction of Canals and Structures |
| | Macanip CIS, Jaro, Leyte | Leyte-Biliran IMO | LCB | 10/13/2017 | 11/03/2017 | Jan. 2018 | Jan. 2018 | GAA | 3,628,800.00 | 3,628,800.00 | | Construction of Canals and Structures |
| | Hambabalud CIS, Jaro, Leyte | Leyte-Biliran IMO | LCB | 10/13/2017 | 11/03/2017 | Jan. 2018 | Jan. 2018 | GAA | 6,804,000.00 | 6,804,000.00 | | Construction of Canals and Structures |
| | Alahag CIS, Jaro, Leyte | Leyte-Biliran IMO | LCB | 10/13/2017 | 11/03/2017 | Jan. 2018 | Jan. 2018 | GAA | 3,780,000.00 | 3,780,000.00 | | Construction of Canals and Structures |
| | Hiluctogan-Canlampay CIS, Carigara, Leyte | Leyte-Biliran IMO | LCB | 10/13/2017 | 11/03/2017 | Jan. 2018 | Jan. 2018 | GAA | 10,886,400.00 | 10,886,400.00 | | Construction of Canals and Structures |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Pasakay-Amahit CIS, Tunga/Barugo, Leyte | Leyte-Biliran IMO | LCB | 10/13/2017 | 11/03/2017 | Jan. 2018 | Jan. 2018 | GAA | 2,835,000.00 | 2,835,000.00 | | Construction of Canals and Structures |
| | Hitongnob CIS, Dagami, Leyte | Leyte-Biliran IMO | LCB | 10/19/2017 | 11/10/2017 | Jan. 2018 | Jan. 2018 | GAA | 6,463,800.00 | 6,463,800.00 | | Construction of Canals and Structures |
| | Luneta CIS, La Paz, Leyte | Leyte-Biliran IMO | LCB | 10/19/2017 | 11/10/2017 | Jan. 2018 | Jan. 2018 | GAA | 2,835,000.00 | 2,835,000.00 | | Construction of Canals and Structures |
| | Daig CIS, La Paz, Leyte | Leyte-Biliran IMO | LCB | 10/19/2017 | 11/10/2017 | Jan. 2018 | Jan. 2018 | GAA | 1,890,000.00 | 1,890,000.00 | | Construction of Canals and Structures |
| | Macupa CIS, Leyte, Leyte | Leyte-Biliran IMO | LCB | 10/19/2017 | 11/10/2017 | Jan. 2018 | Jan. 2018 | GAA | 10,017,000.00 | 10,017,000.00 | | Construction of Canals and Structures |
| | Laray CIS, Calubian, Leyte | Leyte-Biliran IMO | LCB | 10/19/2017 | 11/10/2017 | Jan. 2018 | Jan. 2018 | GAA | 2,494,800.00 | 2,494,800.00 | | Construction of Canals and Structures |
| | Agbanga CIS, Palompon, Leyte | Leyte-Biliran IMO | LCB | 10/19/2017 | 11/10/2017 | Jan. 2018 | Jan. 2018 | GAA | 6,652,800.00 | 6,652,800.00 | | Construction of Canals and Structures |
| | Tabunok CIS, Palompon, Leyte | Leyte-Biliran IMO | LCB | 10/19/2017 | 11/10/2017 | Jan. 2018 | Jan. 2018 | GAA | 3,780,000.00 | 3,780,000.00 | | Construction of Canals and Structures |
| | Binagyohan CIS, Palompon, Leyte | Leyte-Biliran IMO | LCB | 10/19/2017 | 11/10/2017 | Jan. 2018 | Jan. 2018 | GAA | 3,402,000.00 | 3,402,000.00 | | Construction of Canals and Structures |
| | Tugbong CIS, Kananga, Leyte | Leyte-Biliran IMO | LCB | 10/19/2017 | 11/10/2017 | Jan. 2018 | Jan. 2018 | GAA | 20,330,000.00 | 20,330,000.00 | | Construction of Canals and Structures |
| | Libertad CIS, Kananga, Leyte | Leyte-Biliran IMO | LCB | 10/19/2017 | 11/10/2017 | Jan. 2018 | Jan. 2018 | GAA | 8,845,200.00 | 8,845,200.00 | | Construction of Canals and Structures |
| | Magbangon CIS, Albuera, Leyte | Leyte-Biliran IMO | LCB | 10/19/2017 | 11/10/2017 | Jan. 2018 | Jan. 2018 | GAA | 7,560,000.00 | 7,560,000.00 | | Construction of Canals and Structures |
| | Balagtas CIS, Matag-ob, Leyte | Leyte-Biliran IMO | LCB | 10/19/2017 | 11/10/2017 | Jan. 2018 | Jan. 2018 | GAA | 5,594,400.00 | 5,594,400.00 | | Construction of Canals and Structures |
| | Amagos CIS, Bato, Leyte | Leyte-Biliran IMO | LCB | 10/27/17 | 11/17/2017 | Jan. 2018 | Jan. 2018 | GAA | 9,450,000.00 | 9,450,000.00 | | Construction of Canals and Structures |
| | Paguite CIS, Abuyog, Leyte | Leyte-Biliran IMO | LCB | 10/27/17 | 11/17/2017 | Jan. 2018 | Jan. 2018 | GAA | 9,450,000.00 | 9,450,000.00 | | Construction of Canals and Structures |
| | Esperanza CIS, Matalom, Leyte | Leyte-Biliran IMO | LCB | 10/27/17 | 11/17/2017 | Jan. 2018 | Jan. 2018 | GAA | 9,450,000.00 | 9,450,000.00 | | Construction of Canals and Structures |
| | Tabunok CIS, Hilongos, Leyte | Leyte-Biliran IMO | LCB | 10/27/17 | 11/17/2017 | Jan. 2018 | Jan. 2018 | GAA | 18,900,000.00 | 18,900,000.00 | | Construction of Canals and Structures |
| | Busay CIP, San Miguel, Leyte | Leyte-Biliran IMO | LCB | 11/17/17 | 12/08/2017 | Jan. 2018 | Feb. 2018 | GAA | 14,675,280.00 | 14,675,280.00 | | Construction of Canals and Structures |
| | Anapaw CIP, San Miguel, Leyte | Leyte-Biliran IMO | LCB | 11/17/17 | 12/08/2017 | Jan. 2018 | Feb. 2018 | GAA | 23,625,000.00 | 23,625,000.00 | | Construction of Diversion Works, Canal and Structures |
| | Labiranan CIP, Dulag, Leyte | Leyte-Biliran IMO | LCB | 11/17/17 | 12/08/2017 | Jan. 2018 | Feb. 2018 | GAA | 20,718,180.00 | 20,718,180.00 | | Construction of Canals and Structures |
| | Batug CIP, Jaro, Leyte | Leyte-Biliran IMO | LCB | 11/17/17 | 12/08/2017 | Jan. 2018 | Feb. 2018 | GAA | 11,750,000.00 | 11,750,000.00 | | Construction of Canals and Structures |
| | Caltayan CIP, La Paz, Leyte | Leyte-Biliran IMO | LCB | 11/17/17 | 12/08/2017 | Jan. 2018 | Feb. 2018 | GAA | 7,332,000.00 | 7,332,000.00 | | Construction of Canals and Structures |
| | Sta. Cruz CIP, Jaro, Leyte | Leyte-Biliran IMO | LCB | 11/17/17 | 12/08/2017 | Jan. 2018 | Feb. 2018 | GAA | 14,100,000.00 | 14,100,000.00 | | Construction of Diversion Works, Canal and Structures |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Palale CIP, MacArthur, Leyte | Leyte-Biliran IMO | LCB | 11/17/17 | 12/08/2017 | Jan. 2018 | Feb. 2018 | GAA | 11,045,000.00 | 11,045,000.00 | | Construction of Diversion Works, Canal and Structures |
| | Mag-aso CIP, La Paz, Leyte | Leyte-Biliran IMO | LCB | 11/17/17 | 12/08/2017 | Jan. 2018 | Feb. 2018 | GAA | 22,680,000.00 | 22,680,000.00 | | Construction of Diversion Works, Canal and Structures |
| | Anonang CIP, Burauen, Leyte | Leyte-Biliran IMO | LCB | 11/17/17 | 12/08/2017 | Jan. 2018 | Feb. 2018 | GAA | 4,700,000.00 | 4,700,000.00 | | Construction of Diversion Works, Canal and Structures |
| | Sambulawan CIP, Leyte, Leyte | Leyte-Biliran IMO | LCB | 11/17/17 | 12/08/2017 | Jan. 2018 | Feb. 2018 | GAA | 7,050,000.00 | 7,050,000.00 | | Construction of Diversion Works, Canal and Structures |
| | Bunacan CIP, San Isidro, Leyte | Leyte-Biliran IMO | LCB | 11/17/17 | 12/08/2017 | Jan. 2018 | Feb. 2018 | GAA | 35,437,500.00 | 35,437,500.00 | | Construction of Diversion Works, Canal and Structures |
| | San Pedro CIP, Albuera, Leyte | Leyte-Biliran IMO | LCB | 11/17/17 | 12/08/2017 | Jan. 2018 | Feb. 2018 | GAA | 7,050,000.00 | 7,050,000.00 | | Construction of Diversion Works, Canal and Structures |
| | Mahagna CIP, Abuyog, Leyte | Leyte-Biliran IMO | LCB | 11/24/17 | 12/15/2017 | Jan. 2018 | Feb. 2018 | GAA | 11,850,000.00 | 11,850,000.00 | | Construction of Diversion Works, Canal and Structures |
| | San Juan CIP, Baybay City, Leyte | Leyte-Biliran IMO | LCB | 11/24/17 | 12/15/2017 | Jan. 2018 | Feb. 2018 | GAA | 15,093,580.00 | 15,093,580.00 | | Construction of Canals and Structures |
| | Tahud CIP, Inopacan, Leyte | Leyte-Biliran IMO | LCB | 11/24/17 | 12/15/2017 | Jan. 2018 | Feb. 2018 | GAA | 14,100,000.00 | 14,100,000.00 | | Construction of Diversion Works, Canal and Structures |
| | Itum CIP, Matalom, Leyte | Leyte-Biliran IMO | LCB | 11/24/17 | 12/15/2017 | Jan. 2018 | Feb. 2018 | GAA | 11,687,760.00 | 11,687,760.00 | | Construction of Diversion Works, Canal and Structures |
| | Balocawehay CIS, Abuyog, Leyte | Leyte-Biliran IMO | LCB | 11/24/17 | 12/15/2017 | Jan. 2018 | Feb. 2018 | GAA | 9,400,000.00 | 9,400,000.00 | | Construction of Diversion Works, Canal and Structures |
| | CIS | Leyte-Biliran IMO | LCB | 11/24/17 | 12/15/2017 | Jan. 2018 | Feb. 2018 | COB | 4,000,000.00 | | 4,000,000.00 | Repair and Maintenance of Public Infrastructures |
| | DAGUITAN-GUINARONA-MARABONG RIS | | | | | | | | 0.00 | | | |
| | DGMRIS Contract No. 01-2018 | DGM RIS | LCB | 11/14/17 | 12/6/17 | Jan . 2018 | Feb. 2018 | GAA | 11,453,080.58 | 11,453,080.58 | | Construction/ Rehabilitation of Canals, Structures and Road Improvement |
| | DGMRIS Contract No. 02-2018 | DGM RIS | LCB | 11/14/17 | 12/6/17 | Jan . 2018 | Feb. 2018 | GAA | 11,453,079.93 | 11,453,079.93 | | Construction/ Rehabilitation of Canals, Structures and Road Improvement |
| | DGMRIS Contract No. 03-2018 | DGM RIS | LCB | 11/14/17 | 12/6/17 | Jan . 2018 | Feb. 2018 | GAA | 23,568,757.40 | 23,568,757.40 | | Construction/ Rehabilitation of Canals |
| | DGMRIS Contract No. 04-2018 | DGM RIS | LCB | 11/14/17 | 12/6/17 | Jan . 2018 | Feb. 2018 | GAA | 19,810,469.25 | 19,810,469.25 | | Construction/ Rehabilitation of Canals Structures |
| | DGMRIS Contract No. 05-2018 | DGM RIS | LCB | 11/14/17 | 12/6/17 | Jan . 2018 | Feb. 2018 | GAA | 18,793,842.62 | 18,793,842.62 | | Construction/ Rehabilitation of Canals and Structures |
| | DGMRIS Contract No. 06-2018 | DGM RIS | LCB | 11/14/17 | 12/6/17 | Jan . 2018 | Feb. 2018 | GAA | 4,738,550.59 | 4,738,550.59 | | Construction/ Rehabilitation of Canals and Structures |
| | DGMRIS Contract No. 07-2018 | DGM RIS | LCB | 11/14/17 | 12/6/17 | Jan . 2018 | Feb. 2018 | GAA | 2,843,599.37 | 2,843,599.37 | | Construction/ Rehabilitation of Canals and Structures |
| | DGMRIS Contract No. 08-2018 | DGM RIS | LCB | 11/14/17 | 12/6/17 | Jan . 2018 | Feb. 2018 | GAA | 2,369,667.50 | 2,369,667.50 | | Construction/ Rehabilitation of Canals and Structures |
| | DGMRIS Contract No. 09-2018 | DGM RIS | LCB | 11/14/17 | 12/6/17 | Jan . 2018 | Feb. 2018 | GAA | 1,764,851.95 | 1,764,851.95 | | Construction/ Rehabilitation of Canals, Structures and Road Improvement |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | DGMRIS Contract No. 10-2018 | DGM RIS | LCB | 11/14/17 | 12/6/17 | Jan . 2018 | Feb. 2018 | GAA | 604,823.44 | 604,823.44 | | Fabrication and Installation of Steelgates |
| | DGMRIS Contract No. 11-2018 | DGM RIS | LCB | 11/21/17 | 12/13/17 | Jan . 2018 | Feb. 2018 | GAA | 2,369,686.05 | 2,369,686.05 | | Construction/ Rehabilitation of Concrete Canal Lining |
| | DGMRIS Contract No. 12-2018 | DGM RIS | LCB | 11/21/17 | 12/13/17 | Jan . 2018 | Feb. 2018 | GAA | 2,843,600.77 | 2,843,600.77 | | Construction/ Rehabilitation of Canals and Road Improvement |
| | DGMRIS Contract No. 13-2018 | DGM RIS | LCB | 11/21/17 | 12/13/17 | Jan . 2018 | Feb. 2018 | GAA | 2,369,634.66 | 2,369,634.66 | | Construction/ Rehabilitation of Concrete Canal Lining |
| | DGMRIS Contract No. 14-2018 | DGM RIS | LCB | 11/21/17 | 12/13/17 | Jan . 2018 | Feb. 2018 | GAA | 2,843,598.73 | 2,843,598.73 | | Construction/ Rehabilitation of Canals, Structures and Road Improvement |
| | DGMRIS Contract No. 15-2018 | DGM RIS | LCB | 11/21/17 | 12/13/17 | Jan . 2018 | Feb. 2018 | GAA | 2,156,139.62 | 2,156,139.62 | | Construction/ Rehabilitation of Canals and Structures |
| | DGMRIS Contract No. 16-2018 | DGM RIS | LCB | 11/21/17 | 12/13/17 | Jan . 2018 | Feb. 2018 | GAA | 687,466.98 | 687,466.98 | | Fabrication and Installation of Steelgates |
| | DGMRIS Contract No. 17-2018 | DGM RIS | LCB | 11/21/17 | 12/13/17 | Jan . 2018 | Feb. 2018 | GAA | 2,843,600.67 | 2,843,600.67 | | Construction/ Rehabilitation of Concrete Canal Lining |
| | BALIRE-IBAWON-GIBUGA RIS | | | | | | | | 0.00 | | | |
| | BIGRIS Contract No. 01-2018 | BIG RIS | LCB | 12/22/17 | 1/12/18 | Jan . 2018 | Feb. 2018 | GAA | 14,720,631.95 | 14,720,631.95 | | Construction/ Rehabilitation of Canals and Structures |
| | BIGRIS Contract No. 02-2018 | BIG RIS | LCB | 12/22/17 | 1/12/18 | Jan . 2018 | Feb. 2018 | GAA | 2,837,327.41 | 2,837,327.41 | | Construction/ Rehabilitation of Canals and Structures |
| | BIGRIS Contract No. 03-2018 | BIG RIS | LCB | 12/22/17 | 1/12/18 | Jan . 2018 | Feb. 2018 | GAA | 15,503,192.72 | 15,503,192.72 | | Construction/ Rehabilitation of Canals and Structures |
| | BIGRIS Contract No. 04-2018 | BIG RIS | LCB | 12/22/17 | 1/12/18 | Jan . 2018 | Feb. 2018 | GAA | 1,503,427.29 | 1,503,427.29 | | Construction/ Rehabilitation of Canals and Structures |
| | BIGRIS Contract No. 05-2018 | BIG RIS | LCB | 12/22/17 | 1/12/18 | Jan . 2018 | Feb. 2018 | GAA | 2,316,568.19 | 2,316,568.19 | | Construction/ Rehabilitation of Canals and Structures |
| | BIGRIS Contract No. 06-2018 | BIG RIS | LCB | 12/22/17 | 1/12/18 | Jan . 2018 | Feb. 2018 | GAA | 6,351,844.40 | 6,351,844.40 | | Construction/ Rehabilitation of Canals and Structures |
| | BIGRIS Contract No. 07-2018 | BIG RIS | LCB | 12/22/17 | 1/12/18 | Jan . 2018 | Feb. 2018 | GAA | 1,231,088.74 | 1,231,088.74 | | Construction/ Rehabilitation of Canals and Structures |
| | BIGRIS Contract No. 08-2018 | BIG RIS | LCB | 12/22/17 | 1/12/18 | Jan . 2018 | Feb. 2018 | GAA | 3,112,838.59 | 3,112,838.59 | | Construction/ Rehabilitation of Canals and Structures |
| | BIGRIS Contract No. 09-2018 | BIG RIS | LCB | 12/22/17 | 1/12/18 | Jan . 2018 | Feb. 2018 | GAA | 678,631.91 | 678,631.91 | | Construction/ Rehabilitation of Canals and Structures |
| | BIGRIS Contract No. 10-2018 | BIG RIS | LCB | 12/22/17 | 1/12/18 | Jan . 2018 | Feb. 2018 | GAA | 4,286,191.19 | 4,286,191.19 | | Construction/ Rehabilitation of Canals and Structures |
| | BIGRIS Contract No. 11-2018 | BIG RIS | LCB | 12/22/17 | 1/12/18 | Jan . 2018 | Feb. 2018 | GAA | 453,143.88 | 453,143.88 | | Construction/ Rehabilitation of Canals and Structures |
| | BITO-HINDANG-HILONGOS RIS | | | | | | | | 0.00 | | | |
| | BHHDRIS Contract No. 12-2018 | BHHD RIS | LCB | 12/28/17 | 1/19/18 | Jan . 2018 | Feb. 2018 | GAA | 3,804,097.41 | 3,804,097.41 | | Construction/ Rehabilitation of Canals and Structures |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | BHHDRIS Contract No. 13-2018 | BHHD RIS | LCB | 12/28/17 | 1/19/18 | Jan . 2018 | Feb. 2018 | GAA | 2,504,249.97 | 2,504,249.97 | | Construction/ Rehabilitation of Canals and Structures |
| | BHHDRIS Contract No. 14-2018 | BHHD RIS | LCB | 12/28/17 | 1/19/18 | Jan . 2018 | Feb. 2018 | GAA | 3,683,797.68 | 3,683,797.68 | | Construction/ Rehabilitation of Canals and Structures |
| | BHHDRIS Contract No. 15-2018 | BHHD RIS | LCB | 12/28/17 | 1/19/18 | Jan . 2018 | Feb. 2018 | GAA | 792,392.42 | 792,392.42 | | Construction/ Rehabilitation of Canals and Structures |
| | BHHDRIS Contract No. 16-2018 | BHHD RIS | LCB | 12/28/17 | 1/19/18 | Jan . 2018 | Feb. 2018 | GAA | 4,761,904.70 | 4,761,904.70 | | Construction/ Rehabilitation of Canals and Structures |
| | BHHDRIS Contract No. 17-2018 | BHHD RIS | LCB | 12/28/17 | 1/19/18 | Jan . 2018 | Feb. 2018 | GAA | 3,594,183.51 | 3,594,183.51 | | Construction/ Rehabilitation of Canals and Structures |
| | BHHDRIS Contract No. 18-2018 | BHHD RIS | LCB | 12/28/17 | 1/19/18 | Jan . 2018 | Feb. 2018 | GAA | 1,167,720.87 | 1,167,720.87 | | Construction/ Rehabilitation of Canals and Structures |
| | MAINIT-PONGSO-BAO RIS | | | | | | | | 0.00 | | | |
| | MPBRIS Contract No. 01-2018 | MPB RIS | LCB | 11/21/17 | 12/13/17 | Jan . 2018 | Feb. 2018 | GAA | 6,635,060.86 | 6,635,060.86 | | Construction of Canal Lining and Structures |
| | MPBRIS Contract No. 02-2018 | MPB RIS | LCB | 11/21/17 | 12/13/17 | Jan . 2018 | Feb. 2018 | GAA | 5,213,289.26 | 5,213,289.26 | | Construction of Canal Lining and Structures |
| | MPBRIS Contract No. 03-2018 | MPB RIS | LCB | 11/21/17 | 12/13/17 | Jan . 2018 | Feb. 2018 | GAA | 7,582,985.30 | 7,582,985.30 | | Construction of Canal Lining and Structures |
| | MPBRIS Contract No. 04-2018 | MPB RIS | LCB | 11/21/17 | 12/13/17 | Jan . 2018 | Feb. 2018 | GAA | 9,478,684.33 | 9,478,684.33 | | Rehabilitation/ Improvement of Irrigation System |
| | BINAHAAN-TIBAK RIS | | | | | | | | 0.00 | | | |
| | BTRIS Contract No. 01-2018 | BT ISO | LCB | 11/10/17 | 12/1/17 | Jan . 2018 | Feb. 2018 | GAA | 10,678,138.90 | 10,678,138.90 | | Construction/ Rehabilitation of Canals and Structures |
| | BTRIS Contract No. 02-2018 | BT ISO | LCB | 11/10/17 | 12/1/17 | Jan . 2018 | Feb. 2018 | GAA | 6,481,207.61 | 6,481,207.61 | | Construction/ Rehabilitation of Canals and Structures |
| | BTRIS Contract No. 03-2018 | BT ISO | LCB | 11/10/17 | 12/1/17 | Jan . 2018 | Feb. 2018 | GAA | 291,838.05 | 291,838.05 | | Fabrication and Installation of Steelgates |
| | BTRIS Contract No. 04-2018 | BT ISO | LCB | 11/10/17 | 12/1/17 | Jan . 2018 | Feb. 2018 | GAA | 12,019,020.99 | 12,019,020.99 | | Construction/ Rehabilitation of Canals and Structures |
| | BTRIS Contract No. 05-2018 | BT ISO | LCB | 11/10/17 | 12/1/17 | Jan . 2018 | Feb. 2018 | GAA | 299,461.48 | 299,461.48 | | Fabrication and Installation of Steelgates |
| | BTRIS Contract No. 06-2018 | BT ISO | LCB | 11/10/17 | 12/1/17 | Jan . 2018 | Feb. 2018 | GAA | 7,185,783.30 | 7,185,783.30 | | Construction/ Rehabilitation of Canals and Structures |
| | BTRIS Contract No. 07-2018 | BT ISO | LCB | 11/10/17 | 12/1/17 | Jan . 2018 | Feb. 2018 | GAA | 5,852,444.35 | 5,852,444.35 | | Construction/ Rehabilitation of Canals and Structures |
| | BTRIS Contract No. 08-2018 | BT ISO | LCB | 11/10/17 | 12/1/17 | Jan . 2018 | Feb. 2018 | GAA | 12,524,754.39 | 12,524,754.39 | | Construction/ Rehabilitation of Canals and Structures |
| | BTRIS Contract No. 09-2018 | BT ISO | LCB | 11/10/17 | 12/1/17 | Jan . 2018 | Feb. 2018 | GAA | 8,194,231.76 | 8,194,231.76 | | Construction/ Rehabilitation of Canals and Structures |
| | BTRIS Contract No. 10-2018 | BT ISO | LCB | 11/10/17 | 12/1/17 | Jan . 2018 | Feb. 2018 | GAA | 947,864.38 | 947,864.38 | | Construction/ Rehabilitation of Canals and Structures |
| | BTRIS Contract No. 11-2018 | BT ISO | LCB | 11/17/17 | 12/8/17 | Jan . 2018 | Feb. 2018 | GAA | 1,895,740.89 | 1,895,740.89 | | Construction/ Rehabilitation of Canals and Structures |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | BTRIS Contract No. 12-2018 | BT ISO | LCB | 11/17/17 | 12/8/17 | Jan . 2018 | Feb. 2018 | GAA | 7,454,023.91 | 7,454,023.91 | | Construction/ Rehabilitation of Canals and Structures |
| | BTRIS Contract No. 13-2018 | BT ISO | LCB | 11/17/17 | 12/8/17 | Jan . 2018 | Feb. 2018 | GAA | 4,630,327.13 | 4,630,327.13 | | Construction/ Rehabilitation of Canals and Structures |
| | BTRIS Contract No. 14-2018 | BT ISO | LCB | 11/17/17 | 12/8/17 | Jan . 2018 | Feb. 2018 | GAA | 6,507,112.51 | 6,507,112.51 | | Construction/ Rehabilitation of Canals and Structures |
| | BTRIS Contract No. 15-2018 | BT ISO | LCB | 11/17/17 | 12/8/17 | Jan . 2018 | Feb. 2018 | GAA | 9,857,838.65 | 9,857,838.65 | | Construction/ Rehabilitation of Canals and Structures |
| | BTRIS Contract No. 16-2018 | BT ISO | LCB | 11/17/17 | 12/8/17 | Jan . 2018 | Feb. 2018 | GAA | 5,308,064.45 | 5,308,064.45 | | Construction/ Rehabilitation of Canals and Structures |
| | BTRIS Contract No. 17-2018 | BT ISO | LCB | 11/17/17 | 12/8/17 | Jan . 2018 | Feb. 2018 | GAA | 20,926,930.38 | 20,926,930.38 | | Construction/ Rehabilitation of Canals and Structures |
| | BTRIS Contract No. 18-2018 | BT ISO | LCB | 11/17/17 | 12/8/17 | Jan . 2018 | Feb. 2018 | GAA | 11,854,389.23 | 11,854,389.23 | | Construction/ Rehabilitation of Canals and Structures |
| | BTRIS Contract No. 19-2018 | BT ISO | LCB | 11/17/17 | 12/8/17 | Jan . 2018 | Feb. 2018 | GAA | 13,830,769.63 | 13,830,769.63 | | Construction/ Rehabilitation of Canals and Structures |
| | BTRIS Contract No. 20-2018 | BT ISO | LCB | 11/17/17 | 12/8/17 | Jan . 2018 | Feb. 2018 | GAA | 1,425,025.05 | 1,425,025.05 | | Fabrication and Installation of Steelgates |
| | HIBULANGAN SRIP | | | | | | | | 0.00 | | | |
| | HSRIP Contract No. 01-2018 | Leyte-Biliran IMO | LCB | 12/29/17 | 2/23/18 | Feb. 2018 | March 2018 | GAA | 19,155,551.61 | 19,155,551.61 | | Construction of Canal Lining, Structures and Service Road at Main Canal |
| | HSRIP Contract No. 02-2018 | Leyte-Biliran IMO | LCB | 12/29/17 | 2/23/18 | Feb. 2018 | March 2018 | GAA | 19,155,551.61 | 19,155,551.61 | | Construction of Canal Lining, Structures and Service Road at Main Canal |
| | HSRIP Contract No. 03-2018 | Leyte-Biliran IMO | LCB | 12/29/17 | 2/23/18 | Feb. 2018 | March 2018 | GAA | 19,155,551.61 | 19,155,551.61 | | Construction of Canal Lining, Structures and Service Road at Main Canal |
| | HSRIP Contract No. 04-2018 | Leyte-Biliran IMO | LCB | 12/29/17 | 2/23/18 | Feb. 2018 | March 2018 | GAA | 19,155,551.61 | 19,155,551.61 | | Construction of Canal Lining, Structures and Service Road at Main Canal |
| | HSRIP Contract No. 05-2018 | Leyte-Biliran IMO | LCB | 12/29/17 | 2/23/18 | Feb. 2018 | March 2018 | GAA | 19,155,551.61 | 19,155,551.61 | | Construction of Canal Lining, Structures and Service Road at Main Canal |
| | HSRIP Contract No. 06-2018 | Leyte-Biliran IMO | LCB | 12/29/17 | 2/23/18 | Feb. 2018 | March 2018 | GAA | 19,155,551.61 | 19,155,551.61 | | Construction of Canal Lining, Structures and Service Road at Main Canal |
| | HSRIP Contract No. 07-2018 | Leyte-Biliran IMO | LCB | 12/29/17 | 2/23/18 | Feb. 2018 | March 2018 | GAA | 19,155,551.61 | 19,155,551.61 | | Construction of Canal Lining, Structures and Service Road at Main Canal |
| *LEYTE DEL SUR:* | | | | | | | | | 0.00 | | | |
| | Malibago-Esperanza CIS, Bontoc, So. Leyte | Leyte-Biliran IMO | LCB | 10/27/17 | 11/17/2017 | Jan. 2018 | Jan. 2018 | GAA | 6,615,000.00 | 6,615,000.00 | | Construction/ Rehabilitation of Canals and Structures |
| | Badiangon-Tahusan CIS, Hinunangan, So. Leyte | Leyte-Biliran IMO | LCB | 10/27/17 | 11/17/2017 | Jan. 2018 | Jan. 2018 | GAA | 7,560,000.00 | 7,560,000.00 | | Construction/ Rehabilitation of Canals and Structures |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Tam-is CIS, Maasin City, So. Leyte | Leyte-Biliran IMO | LCB | 10/27/17 | 11/17/2017 | Jan. 2018 | Jan. 2018 | GAA | 8,505,000.00 | 8,505,000.00 | | Construction/ Rehabilitation of Canals and Structures |
| | Maria Clara CIS, Maasin City, So. Leyte | Leyte-Biliran IMO | LCB | 10/27/17 | 11/17/2017 | Jan. 2018 | Jan. 2018 | GAA | 3,780,000.00 | 3,780,000.00 | | Construction/ Rehabilitation of Canals and Structures |
| | Lan-agan CIS, Bontoc, So. Leyte | Leyte-Biliran IMO | LCB | 10/27/17 | 11/17/2017 | Jan. 2018 | Jan. 2018 | GAA | 2,835,000.00 | 2,835,000.00 | | Construction/ Rehabilitation of Canals and Structures |
| | Pong-oy CIS, San Juan, So. Leyte | Leyte-Biliran IMO | LCB | 10/27/17 | 11/17/2017 | Jan. 2018 | Jan. 2018 | GAA | 3,780,000.00 | 3,780,000.00 | | Construction/ Rehabilitation of Canals and Structures |
| | Katipunan CIS, Silago, So. Leyte | Leyte-Biliran IMO | LCB | 10/27/17 | 11/17/2017 | Jan. 2018 | Jan. 2018 | GAA | 3,780,000.00 | 3,780,000.00 | | Construction/ Rehabilitation of Canals and Structures |
| | Calag-itan CIS, Hinunangan, So. Leyte | Leyte-Biliran IMO | LCB | 10/27/17 | 11/17/2017 | Jan. 2018 | Jan. 2018 | GAA | 2,835,000.00 | 2,835,000.00 | | Construction/ Rehabilitation of Canals and Structures |
| | Nahulid CIS, Libagon, So. Leyte | Leyte-Biliran IMO | LCB | 12/22/2017 | 1/12/18 | Jan. 2018 | Feb. 2018 | GAA | 3,780,000.00 | 3,780,000.00 | | Construction/ Rehabilitation of Canals and Structures |
| | Buac CIS, Sogod, So. Leyte | Leyte-Biliran IMO | LCB | 12/22/2017 | 1/12/18 | Jan. 2018 | Feb. 2018 | GAA | 14,118,300.00 | 14,118,300.00 | | Construction/ Rehabilitation of Canals and Structures |
| | Sugangon CIP, St. Bernard, So. Leyte | Leyte-Biliran IMO | LCB | 11/24/17 | 12/15/2017 | Jan. 2018 | Feb. 2018 | GAA | 11,687,760.00 | 11,687,760.00 | | Construction of Diversion Works, Canal and Structures |
| | Puntana CIP, Silago, So. Leyte | Leyte-Biliran IMO | LCB | 11/24/17 | 12/15/2017 | Jan. 2018 | Feb. 2018 | GAA | 23,625,000.00 | 23,625,000.00 | | Construction of Diversion Works, Canal and Structures |
| | Kauswagan CIP, Sogod, So. Leyte | Leyte-Biliran IMO | LCB | 11/24/17 | 12/15/2017 | Jan. 2018 | Feb. 2018 | GAA | 7,755,000.00 | 7,755,000.00 | | Construction of Diversion Works, Canal and Structures |
| | DAS-AY RIS | | | | | | | | 0.00 | | | |
| | BHHDRIS Contract No. 19-2018 | BHHD RIS | LCB | 10/11/17 | 10/31/17 | January | January | GAA | 4,594,767.66 | 4,594,767.66 | | Construction/ Rehabilitation of Canals and Structures |
| | BHHDRIS Contract No. 20-2018 | BHHD RIS | LCB | 10/11/17 | 10/31/17 | January | January | GAA | 504,249.97 | 504,249.97 | | Construction/ Rehabilitation of Canals and Structures |
| *BILIRAN:* | | | | | | | | | 0.00 | | | |
| | Talustusan CIS, Naval, Bilian | Leyte-Biliran IMO | LCB | 12/22/2017 | 1/12/18 | Jan. 2018 | Feb. 2018 | GAA | 6,048,000.00 | 6,048,000.00 | | Construction/ Rehabilitation of Canals and Structures |
| | Virginia-Binongtoan CIS, Culaba, Bilian | Leyte-Biliran IMO | LCB | 12/22/2017 | 1/12/18 | Jan. 2018 | Feb. 2018 | GAA | 8,316,000.00 | 8,316,000.00 | | Construction/ Rehabilitation of Canals and Structures |
| | Biliran CIS, Biliran, Bilian | Leyte-Biliran IMO | LCB | 12/22/2017 | 1/12/18 | Jan. 2018 | Feb. 2018 | GAA | 18,900,000.00 | 18,900,000.00 | | Construction/ Rehabilitation of Canals and Structures |
| | Tucdao CIS, Kawayan, Bilian | Leyte-Biliran IMO | LCB | 12/22/2017 | 1/12/18 | Jan. 2018 | Feb. 2018 | GAA | 5,103,000.00 | 5,103,000.00 | | Construction/ Rehabilitation of Canals and Structures |
| | Villa Caneja CIS, Naval, Bilian | Leyte-Biliran IMO | LCB | 12/22/2017 | 1/12/18 | Jan. 2018 | Feb. 2018 | GAA | 4,725,000.00 | 4,725,000.00 | | Construction/ Rehabilitation of Canals and Structures |
| | Lucsoo-Lico CIS, Naval, Bilian | Leyte-Biliran IMO | LCB | 12/22/2017 | 1/12/18 | Jan. 2018 | Feb. 2018 | GAA | 4,725,000.00 | 4,725,000.00 | | Construction/ Rehabilitation of Canals and Structures |
| | Tubig-Ginoo CIS, Kawayan, Biliran | Leyte-Biliran IMO | LCB | 12/22/2017 | 1/12/18 | Jan. 2018 | Feb. 2018 | GAA | 3,780,000.00 | 3,780,000.00 | | Construction/ Rehabilitation of Canals and Structures |
| | Caray-Caray CIS, Naval, Biliran | Leyte-Biliran IMO | LCB | 12/22/2017 | 1/12/18 | Jan. 2018 | Feb. 2018 | GAA | 5,443,200.00 | 5,443,200.00 | | Construction/ Rehabilitation of Canals and Structures |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Imelda CIP, Naval, Biliran | Leyte-Biliran IMO | LCB | 11/24/17 | 12/15/2017 | Jan. 2018 | Feb. 2018 | GAA | 2,820,000.00 | 2,820,000.00 | | Construction/ Rehabilitation of Canals and Structures |
| | Libtong CIP, Naval, Biliran | Leyte-Biliran IMO | LCB | 11/24/17 | 12/15/2017 | Jan. 2018 | Feb. 2018 | GAA | 14,100,000.00 | 14,100,000.00 | | Construction/ Rehabilitation of Canals and Structures |
| | Capatagan CIP, Almeria, Biliran | Leyte-Biliran IMO | LCB | 11/24/17 | 12/15/2017 | Jan. 2018 | Feb. 2018 | GAA | 4,700,000.00 | 4,700,000.00 | | Construction/ Rehabilitation of Canals and Structures |
| | Ungale CIP, Kawayan, Biliran | Leyte-Biliran IMO | LCB | 11/24/17 | 12/15/2017 | Jan. 2018 | Feb. 2018 | GAA | 11,280,000.00 | 11,280,000.00 | | Construction of Diversion Works, Canal and Structures |
| | Julita CIP, Biliran, Biliran | Leyte-Biliran IMO | LCB | 11/24/17 | 12/15/2017 | Jan. 2018 | Feb. 2018 | GAA | 12,925,000.00 | 12,925,000.00 | | Construction of Diversion Works, Canal and Structures |
| A. | CSE AVAILABLE AT PROCUREMENT SERVICE STORES | East-West Samar IMO | NP-53.5 Agency-to-Agency | As Needed | As Needed | As Needed | As Needed | COB & GAA | 141,896.00 | 141,896.00 | | |
| B. | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES | East-West Samar IMO | SHOPPING | As Needed | As Needed | As Needed | As Needed | COB & GAA | 734,017.90 | 734,017.90 | | |
| C. | MEDICAL SUPPLIES | East-West Samar IMO | SHOPPING | As Needed | As Needed | As Needed | As Needed | COB | 0.00 | | | |
| D. | PRINTING AND BINDING EXPENSES | East-West Samar IMO | SHOPPING/ SVP | As Needed | As Needed | As Needed | As Needed | COB | 10,000.00 | 10,000.00 | | |
| E. | ADVERTISING EXPENSES | East-West Samar IMO | Sec. 53.6 | As Needed | As Needed | As Needed | As Needed | COB | 3,600.00 | 3,600.00 | | |
| F. | SUBSCRIPTION EXPENSES | East-West Samar IMO | Sec. 53.6 | As Needed | As Needed | As Needed | As Needed | COB | 10,800.00 | 10,800.00 | | |
| G. | PROFESSIONAL SERVICES | East-West Samar IMO | Sec. 53.6 | As Needed | As Needed | As Needed | As Needed | COB | 0.00 | | | |
| H. | TRANSPORTATION AND DELIVERY EXPENSES | East-West Samar IMO | SHOPPING | As Needed | As Needed | As Needed | As Needed | COB | 0.00 | | | |
| I. | REPRESENTATION EXPENSES | East-West Samar IMO | SHOPPING | As Needed | As Needed | As Needed | As Needed | COB | 20,000.00 | 20,000.00 | | |
| J. | MISCELLANEOUS EXPENSES | East-West Samar IMO | SHOPPING/ SVP | As Needed | As Needed | As Needed | As Needed | COB | 99,500.00 | 99,500.00 | | |
| | 1. Sportsfest, Anniversary, etc. | East-West Samar IMO | Shopping/ SVP | As Needed | As Needed | As Needed | As Needed | COB | 99,500.00 | 99,500.00 | | |
| K. | UTILITY EXPENSES | East-West Samar IMO | WETI | As Needed | As Needed | As Needed | As Needed | COB | 869,863.00 | 869,863.00 | | |
| | 1. Water | East-West Samar IMO | WETI | Monthly | | | | COB | 105,156.00 | 105,156.00 | | |
| | 2. Electricity | East-West Samar IMO | WETI | Monthly | | | | COB | 764,707.00 | 764,707.00 | | |
| L. | COMMUNICATION EXPENSES | East-West Samar IMO | WETI | As Needed | | | | COB | 132,266.00 | 132,266.00 | | |
| | 1. Postage and Deliveries | East-West Samar IMO | NP-53.9 - Small Value Procurement | As Needed | | | | COB | 5,000.00 | 5,000.00 | | |
| | 2. Telephone | East-West Samar IMO | WETI | Monthly | | | | COB | 46,170.00 | 46,170.00 | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 3. Mobile Phone | East-West Samar IMO | WETI | Monthly | | | | COB | 27,600.00 | 27,600.00 | | |
| | 4. Internet | East-West Samar IMO | WETI | Monthly | | | | COB | 40,896.00 | 40,896.00 | | |
| | 5. Cable Expenses | East-West Samar IMO | NP-53.9 - Small Value Procurement | Monthly | | | | COB | 12,600.00 | 12,600.00 | | |
| M. | TAXES, INSURANCE AND LICENSES | East-West Samar IMO | | As Needed | | | | COB | 388,588.00 | 388,588.00 | | |
| | 1. Taxes and Licenses | East-West Samar IMO | NP-53.5 Agency-to-Agency | As Needed | | | | COB | 65,876.00 | 65,876.00 | | |
| | 2. Fidelity Bond | East-West Samar IMO | NP-53.5 Agency-to-Agency | As Needed | | | | COB | 41,000.00 | 41,000.00 | | |
| | 3. Insurance | East-West Samar IMO | NP-53.5 Agency-to-Agency | As Needed | | | | COB | 281,712.00 | 281,712.00 | | |
| N. | TRAININGS, WORKSHOPS, CONFERENCES, MEETINGS, ETC. | East-West Samar IMO | Sec. 53 | As Needed | | | | GAA | 3,124,000.00 | 3,124,000.00 | | |
| | 1. Staff Capability Bldg. | East-West Samar IMO | Sec. 53.9/53.10 | As Needed | | | | GAA | 360,000.00 | 360,000.00 | | |
| | 2. IA Capability Bldg. | East-West Samar IMO | Sec. 53.9/53.10 | As Needed | | | | GAA | 1,800,000.00 | 1,800,000.00 | | |
| | 3. Assistance/Supervision Cost | East-West Samar IMO | Sec. 53.9 | As Needed | | | | GAA | 964,000.00 | 964,000.00 | | |
| O. | TRAVELLING EXPENSES | East-West Samar IMO | | As Needed | | | | COB | 25,000.00 | 25,000.00 | | |
| P. | GASOLINE, OIL & LUBRICANTS | East-West Samar IMO | DIRECT CONTRACTING | As Needed | | | | COB & GAA | 946,710.00 | 946,710.00 | | |
| | 1. Fuel | East-West Samar IMO | D.C. | As Needed | | | | COB & GAA | 700,946.20 | 700,946.20 | | |
| | 2. Oil and Lubricants | East-West Samar IMO | D.C. | As Needed | | | | COB & GAA | 245,763.80 | 245,763.80 | | |
| Q. | REPAIR & MAINTENANCE (OFFICE EQUIPMENT, FURNITURES & FIXTURES) | East-West Samar IMO | SHOPPING/ SVP | As Needed | | | | COB & GAA | 52,600.00 | 52,600.00 | | |
| | 1. Repair of Furnitures & Fixtures | East-West Samar IMO | Shopping/ SVP | As Needed | | | | COB & GAA | 52,600.00 | 52,600.00 | | |
| R. | REPAIR & MAINTENANCE (MACHINERIES AND TRANSPORTATION EQUIPMENT) | East-West Samar IMO | SVP | As Needed | | | | COB & GAA | 4,793,015.00 | 4,793,015.00 | | |
| | 1. Tires | East-West Samar IMO | SVP | As Needed | | | | COB & GAA | 775,336.50 | 775,336.50 | | |
| | 2. Battery | East-West Samar IMO | SVP | As Needed | | | | COB & GAA | 224,321.00 | 224,321.00 | | |
| | 3. Other Spare Parts/Maintenance | East-West Samar IMO | SVP | As Needed | | | | COB & GAA | 3,793,357.50 | 3,793,357.50 | | |
| S. | REPAIR & MAINTENANCE (OTHER PROPERTY, PLANT AND EQUIPMENT) | East-West Samar IMO | SHOPPING/ SVP | As Needed | | | | COB & GAA | 351,000.00 | 351,000.00 | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 1. Maintenance of Office Equipment | East-West Samar IMO | Shopping/ SVP | As Needed | | | | COB | 25,000.00 | 25,000.00 | | |
| | 2. Repair/Maintenance of Survey Equipment | East-West Samar IMO | Shopping/ SVP | As Needed | | | | GAA | 326,000.00 | 326,000.00 | | |
| T. | CONSTRUCTION MATERIALS | East-West Samar IMO | SVP | As Needed | | | | COB & GAA | 400,000.00 | 400,000.00 | | |
| | 1. Building & Structures | East-West Samar IMO | SVP | As Needed | | | | COB & GAA | 400,000.00 | 400,000.00 | | |
| U. | INFRASTRUCTURES/CIVIL WORKS | East-West Samar IMO | PUBLIC BIDDING | See breakdown below | | | | GAA | 714,627,186.12 | 714,627,186.12 | 0.00 | |
| *WESTERN SAMAR:* | | | | | | | | | 0.00 | | | |
| | Panaruan CIS, Sta. Margarita, Samar | East-West Samar IIMO | LCB | 1/3/18 | 1/23/18 | Feb. 2018 | Feb. 2018 | GAA | 2,271,844.66 | 2,271,844.66 | | Repair/Improvement of Diversion Works, Canalization & Canal Structures |
| | Danao CIS, Calbayog City, Samar | East-West Samar IIMO | LCB | 1/3/18 | 1/23/18 | Feb. 2018 | Feb. 2018 | GAA | 10,412,621.36 | 10,412,621.36 | | Repair/Improvement of Diversion Works, Canalization, Canal Structures & Terminal Facilities |
| | Mabagdok CIS, Calbayog City, Samar | East-West Samar IIMO | LCB | 1/3/18 | 1/23/18 | Feb. 2018 | Feb. 2018 | GAA | 4,846,601.94 | 4,846,601.94 | | Repair/Improvement of Diversion Works, Canalization & Canal Structures |
| | Cag-anibong CIS, Calbayog City, Samar | East-West Samar IIMO | LCB | 1/3/18 | 1/23/18 | Feb. 2018 | Feb. 2018 | GAA | 4,307,038.83 | 4,307,038.83 | | Repair/Improvement of Canalization |
| | Ton-ok CIS, Calbayog City, Samar | East-West Samar IIMO | LCB | 1/3/18 | 1/23/18 | Feb. 2018 | Feb. 2018 | GAA | 2,603,155.34 | 2,603,155.34 | | Repair/Improvement of Diversion Works, Canalization & Canal Structures |
| | Sto, Niño CIS, Calbayog City, Samar | East-West Samar IIMO | LCB | 1/3/18 | 1/23/18 | Feb. 2018 | Feb. 2018 | GAA | 2,271,844.66 | 2,271,844.66 | | Repair/Improvement of Diversion Works |
| | Pajo CIS, Tarangnan, Samar | East-West Samar IIMO | LCB | 1/3/18 | 1/23/18 | Feb. 2018 | Feb. 2018 | GAA | 3,029,126.21 | 3,029,126.21 | | Repair/Improvement of Diversion Works, Canalization & Canal Structures |
| | Napuro CIS, Sta. Margarita, Samar | East-West Samar IIMO | LCB | 1/3/18 | 1/23/18 | Feb. 2018 | Feb. 2018 | GAA | 5,206,310.68 | 5,206,310.68 | | Repair/Improvement of Diversion Works, Canalization & Terminal Facilities |
| | Calapi CIS, Motiong, Samar | East-West Samar IIMO | LCB | 1/3/18 | 1/23/18 | Feb. 2018 | Feb. 2018 | GAA | 4,733,009.71 | 4,733,009.71 | | Repair/Improvement of Diversion Works, Canalization, Canal Structurs & Terminal Facilities |
| | Camarabuan CIS, Jiabong, Samar | East-West Samar IIMO | LCB | 1/3/18 | 1/23/18 | Feb. 2018 | Feb. 2018 | GAA | 2,839,805.83 | 2,839,805.83 | | Repair/Improvement of Canalization & Terminal Facilities |
| | Dogongan CIS, Jiabong, Samar | East-West Samar IIMO | LCB | 1/3/18 | 1/23/18 | Feb. 2018 | Feb. 2018 | GAA | 2,839,805.83 | 2,839,805.83 | | Repair/Improvement of Canalization & Canal Structures |
| | Parina-Macabitas CIS, Jiabong, Samar | East-West Samar IIMO | LCB | 1/3/18 | 1/23/18 | Feb. 2018 | Feb. 2018 | GAA | 2,839,805.83 | 2,839,805.83 | | Repair/Improvement of Diversion Works, Canalization & Canal Structures |
| | Patag-Tabucan CIS, Paranas, Samar | East-West Samar IIMO | LCB | 1/3/18 | 1/23/18 | Feb. 2018 | Feb. 2018 | GAA | 5,206,310.68 | 5,206,310.68 | | Repair/Improvement of Diversion Works, Canalization & Terminal Facilities |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Tutubigan CIS, Paranas, Samar | East-West Samar IIMO | LCB | 1/3/18 | 1/23/18 | Feb. 2018 | Feb. 2018 | GAA | 5,679,611.65 | 5,679,611.65 | | Repair/Improvement of Diversion Works, Canalization & Terminal Facilities |
| | Mabini CIS, Calbayog City, Samar | East-West Samar IIMO | LCB | 1/3/18 | 1/23/18 | Feb. 2018 | Feb. 2018 | GAA | 5,679,611.65 | 5,679,611.65 | | Repair/Improvement of Diversion Works, Canalization & Canal Structures |
| | Panoypoy CIP, Calbayog City, Samar | East-West Samar IIMO | LCB | 1/3/18 | 1/23/18 | Feb. 2018 | Feb. 2018 | GAA | 15,777,014.56 | 15,777,014.56 | | Repair/Improvement of Canalization |
| | Casandig CIP, Paranas, Samar | East-West Samar IIMO | LCB | 1/9/18 | 1/29/18 | Feb. 2018 | Feb. 2018 | GAA | 4,733,009.71 | 4,733,009.71 | | Repair/Improvement of Canalization |
| | Manangday CIP, San Jose de Buan, Samar | East-West Samar IIMO | LCB | 1/9/18 | 1/29/18 | Feb. 2018 | Feb. 2018 | GAA | 9,466,019.42 | 9,466,019.42 | | Repair/Improvement of Canalization |
| | Plaridel CIP, Villareal, Samar | East-West Samar IIMO | LCB | 1/9/18 | 1/29/18 | Feb. 2018 | Feb. 2018 | GAA | 7,099,514.56 | 7,099,514.56 | | Repair/Improvement of Diversion Works, Canalization & Terminal Facilities |
| | Bangahon PIS, Gandara, Samar | East-West Samar IIMO | LCB | 1/9/18 | 1/29/18 | Feb. 2018 | Feb. 2018 | GAA | 946,601.94 | 946,601.94 | | Proposed Pump Irrigation System |
| | Casandig PIS, Gandara, Samar | East-West Samar IIMO | LCB | 1/9/18 | 1/29/18 | Feb. 2018 | Feb. 2018 | GAA | 946,601.94 | 946,601.94 | | Proposed Pump Irrigation System |
| | Matuguinao PIP, Matuguinao, Samar | East-West Samar IIMO | LCB | 1/9/18 | 1/29/18 | Feb. 2018 | Feb. 2018 | GAA | 946,601.94 | 946,601.94 | | Proposed Pump Irrigation System |
| | Catbalogan PIP, Catbalogan, Samar | East-West Samar IIMO | LCB | 1/9/18 | 1/29/18 | Feb. 2018 | Feb. 2018 | GAA | 567,961.16 | 567,961.16 | | Proposed Pump Irrigation System |
| | Jiabong PIS, Jiabong, Samar | East-West Samar IIMO | LCB | 1/9/18 | 1/29/18 | Feb. 2018 | Feb. 2018 | GAA | 851,941.75 | 851,941.75 | | Proposed Pump Irrigation System |
| | GANDARA IRRIGATION PROJECT | | | | | | | | 0.00 | | | |
| | Gandara IP-Pologon-L-01-2018 | East-West Samar IIMO | LCB | 1/19/18 | 2/8/18 | March 2018 | March 2018 | GAA | 21,156,231.09 | 21,156,231.09 | | Construction of Canalization, Canal Structures & Terminal Facilities |
| | Gandara IP-Concepcion-L-01-2018 | East-West Samar IIMO | LCB | 1/19/18 | 2/8/18 | March 2018 | March 2018 | GAA | 120,627,287.82 | 120,627,287.82 | | Construction of Diversion Works (Completion) |
| | CALBIGA IRRIGATION PROJECT | | | | | | | | 0.00 | | | |
| | Calbiga IP-L-01-2018 | East-West Samar IIMO | LCB | 1/19/18 | 2/8/18 | March 2018 | March 2018 | GAA | 20,718,526.37 | 20,718,526.37 | | Construction of Canalization, Canal Structures & Terminal Facilities |
| | Calbiga IP-L-02-2018 | East-West Samar IIMO | LCB | 1/19/18 | 2/8/18 | Jan. 2018 | Jan. 2018 | GAA | 29,181,526.37 | 29,181,526.37 | | Construction of Canalization, Canal Structures & Terminal Facilities |
| | Calbiga IP-L-03-2018 | East-West Samar IIMO | LCB | 1/19/18 | 2/8/18 | Jan. 2018 | Jan. 2018 | GAA | 26,551,526.37 | 26,551,526.37 | | Construction of Canalization, Canal Structures & Terminal Facilities |
| | Calbiga IP-L-04-2018 | East-West Samar IIMO | LCB | 1/19/18 | 2/8/18 | Jan. 2018 | Jan. 2018 | GAA | 20,181,526.37 | 20,181,526.37 | | Construction of Canalization, Canal Structures & Terminal Facilities |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Calbiga IP-L-05-2018 | East-West Samar IIMO | LCB | 1/19/18 | 2/8/18 | Jan. 2018 | Jan. 2018 | GAA | 22,181,526.37 | 22,181,526.37 | | Construction of Canalization, Canal Structures & Terminal Facilities |
| | BASEY IRRIGATION SYSTEM | | | | | | | | 0.00 | | | |
| | Basey IP Contract No. 01-2018 | Basey ISO | LCB | 1/3/18 | 1/23/18 | Feb. 2018 | Feb. 2018 | GAA | 24,571,701.60 | 24,571,701.60 | | Construction of Canal Lining and Canal Structures |
| | Basey IP Contract No. 02-2018 | Basey ISO | LCB | 1/3/18 | 1/23/18 | Feb. 2018 | Feb. 2018 | GAA | 24,531,412.67 | 24,531,412.67 | | Construction of Canal Lining and Canal Structures |
| | Basey IP Contract No. 03-2018 | Basey ISO | LCB | 1/3/18 | 1/23/18 | Feb. 2018 | Feb. 2018 | GAA | 24,611,990.52 | 24,611,990.52 | | Construction of Canal Lining and Canal Structures |
| | Basey IP Contract No. 04-2018 | Basey ISO | LCB | 1/3/18 | 1/23/18 | Feb. 2018 | Feb. 2018 | GAA | 9,442,534.89 | 9,442,534.89 | | Restoration/ Rehabilitation of Canals and Structures |
| | Basey IP Contract No. 05-2018 | Basey ISO | LCB | 1/3/18 | 1/23/18 | Feb. 2018 | Feb. 2018 | GAA | 8,639,811.92 | 8,639,811.92 | | Construction of Coconet Slope Protection |
| | Basey IP Contract No. 05-2018 | Basey ISO | LCB | 11/17/17 | 12/8/17 | Jan. 2018 | Feb. 2018 | GAA | 8,639,811.92 | 8,639,811.92 | | Construction of Coconet Slope Protection |
| | Sta. Rita Contract No. 01-2017 | East-West Samar IIMO | LCB | 11/3/16 | 11/22/16 | January | January | GAA | 0.00 | | | Construction of Canal Lining and Canal Structures |
| *EASTERN SAMAR:* | | | | | | | | | 0.00 | | | |
| | Jipapad CIP, Jipapad, Eastern Samar | East-West Samar IIMO | LCB | 1/11/18 | 1/31/18 | Feb. 2018 | Feb. 2018 | GAA | 51,975,000.00 | 51,975,000.00 | | Construction of Concrete Canal, Canal Structures, Access Road & Road Structure |
| | Jepaco CIP, Can-Avid, Eastern Samar | East-West Samar IIMO | LCB | 1/11/18 | 1/31/18 | Feb. 2018 | Feb. 2018 | GAA | 18,800,000.00 | 18,800,000.00 | | Construction of Concrete Canal & Canal Structures |
| | Saurong CIP, Oras, Eastern Samar | East-West Samar IIMO | LCB | 1/11/18 | 1/31/18 | Feb. 2018 | Feb. 2018 | GAA | 47,250,000.00 | 47,250,000.00 | | Construction of Dam, Concrete Canal & Canal Structures |
| | Sto. Tomas CIP, Sulat, Eastern Samar | East-West Samar IIMO | LCB | 1/11/18 | 1/31/18 | Feb. 2018 | Feb. 2018 | GAA | 38,745,000.00 | 38,745,000.00 | | Construction of Dam, Concrete Canal & Canal Structures |
| | Baruk CIP, Can-avid, Eastern Samar | East-West Samar IIMO | LCB | 1/11/18 | 1/31/18 | Feb. 2018 | Feb. 2018 | GAA | 39,690,000.00 | 39,690,000.00 | | Construction of Dam, Concrete Canal & Canal Structures |
| | Borongan CIP, Borongan, Eastern Samar | East-West Samar IIMO | LCB | 1/11/18 | 1/31/18 | Feb. 2018 | Feb. 2018 | GAA | 9,450,000.00 | 9,450,000.00 | | Proc. & Install. Of Steel Gate & Repair of Concrete Canal |
| | Sulat CIP, Sulat, Eastern Samar | East-West Samar IIMO | LCB | 1/11/18 | 1/31/18 | Feb. 2018 | Feb. 2018 | GAA | 14,175,000.00 | 14,175,000.00 | | Proc. & Install. Of Steel Gate, Construction of Concrete Canal & Canal Structures |
| | San Gabriel CIS, Borongan, Eastern Samar | East-West Samar IIMO | LCB | 1/16/18 | 2/5/18 | Feb. 2018 | March 2018 | GAA | 4,725,000.00 | 4,725,000.00 | | Repair of Dam, Concrete Canal & Canal Structures |
| | San Jose CIS, Borongan, Eastern Samar | East-West Samar IIMO | LCB | 1/16/18 | 2/5/18 | Feb. 2018 | March 2018 | GAA | 4,725,000.00 | 4,725,000.00 | | Repair of Dam, Main Canal & R.C. Flume |
| | Calma CIS, Mac Arthur, Eastern Samar | East-West Samar IIMO | LCB | 1/16/18 | 2/5/18 | Feb. 2018 | March 2018 | GAA | 3,780,000.00 | 3,780,000.00 | | Repair of Concrete Canal |
| | Hugpa CIS, Llorente, Eastern Samar | East-West Samar IIMO | LCB | 1/16/18 | 2/5/18 | Feb. 2018 | March 2018 | GAA | 4,725,000.00 | 4,725,000.00 | | Repair of Dam &Main Canal |
| | Danao CIS, Taft, Eastern Samar | East-West Samar IIMO | LCB | 1/16/18 | 2/5/18 | Feb. 2018 | March 2018 | GAA | 4,725,000.00 | 4,725,000.00 | | Constuction of Concrete Canal & Canal Structures |
| | Aroganga CIS, Dolores, Eastern Samar | East-West Samar IIMO | LCB | 1/16/18 | 2/5/18 | Feb. 2018 | March 2018 | GAA | 4,725,000.00 | 4,725,000.00 | | Construction of Concrete Canal & Structures |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| A. | CSE AVAILABLE AT PROCUREMENT SERVICE STORES | Northern Samar IMO | NP-53.5 Agency-to-Agency | As Needed | As Needed | As Needed | As Needed | COB & GAA | 527,277.19 | 527,277.19 | | |
| B. | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES | Northern Samar IMO | SHOPPING | As Needed | As Needed | As Needed | As Needed | COB & GAA | 649,249.00 | 649,249.00 | | |
| C. | MEDICAL SUPPLIES | Northern Samar IMO | SHOPPING | As Needed | As Needed | As Needed | As Needed | COB | 0.00 | | | |
| D. | PRINTING AND BINDING EXPENSES | Northern Samar IMO | SHOPPING/SVP | As Needed | As Needed | As Needed | As Needed | COB | 0.00 | | | |
| E. | ADVERTISING EXPENSES | Northern Samar IMO | Sec. 53.6 | As Needed | As Needed | As Needed | As Needed | COB | 0.00 | | | |
| F. | SUBSCRIPTION EXPENSES | Northern Samar IMO | Sec. 53.6 | As Needed | As Needed | As Needed | As Needed | COB | 0.00 | | | |
| G. | PROFESSIONAL SERVICES | Northern Samar IMO | Sec. 53.6 | As Needed | As Needed | As Needed | As Needed | COB | 0.00 | | | |
| H. | TRANSPORTATION AND DELIVERY EXPENSES | Northern Samar IMO | SHOPPING | As Needed | As Needed | As Needed | As Needed | COB | 0.00 | | | |
| I. | REPRESENTATION EXPENSES | Northern Samar IMO | SHOPPING | As Needed | As Needed | As Needed | As Needed | COB | 0.00 | | | |
| J. | MISCELLANEOUS EXPENSES | Northern Samar IMO | SHOPPING/ SVP | As Needed | As Needed | As Needed | As Needed | COB | 52,400.00 | 52,400.00 | | |
| K. | UTILITY EXPENSES | Northern Samar IMO | WETI | As Needed | As Needed | As Needed | As Needed | COB | 300,000.00 | 300,000.00 | | |
| | 1. Electricity | Northern Samar IMO | WETI | Monthly | Monthly | Monthly | Monthly | COB | 300,000.00 | 300,000.00 | | |
| L. | COMMUNICATION EXPENSES | Northern Samar IMO | WETI | As Needed | As Needed | As Needed | As Needed | COB | 165,600.00 | 165,600.00 | | |
| | 1. Telephone | Northern Samar IMO | WETI | Monthly | Monthly | Monthly | Monthly | COB | 61,200.00 | 61,200.00 | | |
| | 2. Mobile Phone | Northern Samar IMO | WETI | Monthly | Monthly | Monthly | Monthly | COB | 36,000.00 | 36,000.00 | | |
| | 3. Internet | Northern Samar IMO | WETI | Monthly | Monthly | Monthly | Monthly | COB | 60,000.00 | 60,000.00 | | |
| | 4. Cable Expenses | Northern Samar IMO | | Monthly | Monthly | Monthly | Monthly | COB | 8,400.00 | 8,400.00 | | |
| M. | TAXES, INSURANCE AND LICENSES | Northern Samar IMO | | As Needed | As Needed | As Needed | As Needed | COB | 391,290.00 | 391,290.00 | | |
| | 1. Taxes and Licenses | Northern Samar IMO | NP-53.5 Agency-to-Agency | As Needed | As Needed | As Needed | As Needed | COB | 77,640.00 | 77,640.00 | | |
| | 2. Fidelity Bond | Northern Samar IMO | NP-53.5 Agency-to-Agency | As Needed | As Needed | As Needed | As Needed | COB | 50,000.00 | 50,000.00 | | |
| | 3. Insurance | Northern Samar IMO | NP-53.5 Agency-to-Agency | As Needed | As Needed | As Needed | As Needed | COB | 263,650.00 | 263,650.00 | | |
| N. | TRAININGS, WORKSHOPS, CONFERENCES, MEETINGS, ETC. | Northern Samar IMO | SVP/LEASE OF VENUE | As Needed | As Needed | As Needed | As Needed | GAA | 1,863,500.00 | 1,863,500.00 | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| O. | TRAVELLING EXPENSES | Northern Samar IMO | | As Needed | As Needed | As Needed | As Needed | COB | 0.00 | | | |
| | 1. Staff Capability Bldg. | Northern Samar IMO | Sec. 53.9/53.10 | As Needed | | | | GAA | 869,000.00 | 869,000.00 | | |
| | 2. IA Capability Bldg. | Northern Samar IMO | Sec. 53.9/53.10 | As Needed | | | | GAA | 745,000.00 | 745,000.00 | | |
| | 3. Assistance/Supervision Cost | Northern Samar IMO | Sec. 53.9 | As Needed | | | | GAA | 249,500.00 | 249,500.00 | | |
| P. | GASOLINE, OIL & LUBRICANTS | Northern Samar IMO | DIRECT CONTRACTING | As Needed | | | | COB & GAA | 840,000.00 | 840,000.00 | | |
| Q. | REPAIR & MAINTENANCE (OFFICE EQUIPMENT, FURNITURES & FIXTURES) | Northern Samar IMO | SHOPPING/SVP | As Needed | | | | COB | 0.00 | | | |
| | 1. Fuel | Northern Samar IMO | D.C. | As Needed | | | | COB & GAA | 793,400.00 | 793,400.00 | | |
| | 2. Oil and Lubricants | Northern Samar IMO | D.C. | As Needed | | | | COB & GAA | 46,600.00 | 46,600.00 | | |
| R. | REPAIR & MAINTENANCE (MACHINERIES AND TRANSPORTATION EQUIPMENT) | Northern Samar IMO | SVP | As Needed | | | | COB & GAA | 2,826,250.00 | 2,826,250.00 | | |
| S. | REPAIR & MAINTENANCE (OTHER PROPERTY, PLANT AND EQUIPMENT) | Northern Samar IMO | SHOPPING/SVP | As Needed | | | | COB | 0.00 | | | |
| | 1. Tires | Northern Samar IMO | SVP | As Needed | | | | COB & GAA | 549,200.00 | 549,200.00 | | |
| | 2. Battery | Northern Samar IMO | SVP | As Needed | | | | COB & GAA | 179,500.00 | 179,500.00 | | |
| | 3. Other Spare Parts/Maintenance | Northern Samar IMO | SVP | As Needed | | | | COB & GAA | 2,097,550.00 | 2,097,550.00 | | |
| T. | CONSTRUCTION MATERIALS | Northern Samar IMO | SVP | As Needed | | | | GAA | 100,000.00 | 100,000.00 | | |
| | 1. Building & Structures | Northern Samar IMO | SVP | As Needed | | | | GAA | 100,000.00 | 100,000.00 | | |
| U. | INFRASTRUCTURES/CIVIL WORKS | Northern Samar IMO | PUBLIC BIDDING | See breakdown below. | | | | GAA | 981,916,331.56 | 981,916,331.56 | 0.00 | |
| *NORTHERN SAMAR:* | | | | | | | | | 0.00 | | | |
| | Rosario CIS, Rosario No. Samar | No. Samar IIMO | LCB | 12/27/17 | 1/17/18 | Feb. 2018 | March 2018 | GAA | 4,736,224.28 | 4,736,224.28 | | Repair/ Construction of Concrete Canals and Canal Structures |
| | San Jose CIS, San Jose No. Samar | No. Samar IIMO | LCB | 12/27/17 | 1/17/18 | Feb. 2018 | March 2018 | GAA | 4,735,579.14 | 4,735,579.14 | | Repair of Dam, Construction of Concrete Canals and Canal Structures |
| | Jubasan CIS, Allen No. Samar | No. Samar IIMO | LCB | 12/27/17 | 1/17/18 | Feb. 2018 | March 2018 | GAA | 2,807,346.35 | 2,807,346.35 | | Construction of Concrete Canals and Canal Structures |
| | Mapno CIS, Palapag No. Samar | No. Samar IIMO | LCB | 12/27/17 | 1/17/18 | Feb. 2018 | March 2018 | GAA | 9,400,000.00 | 9,400,000.00 | | Repair/ Improvement of Main Canal & On Farm Ditches |
| | Tongodnon CIS, Catubig No. Samar | No. Samar IIMO | LCB | 12/27/17 | 1/17/18 | Feb. 2018 | March 2018 | GAA | 10,953,510.00 | 10,953,510.00 | | Repair/ Improvement of Diversion Works, Main Canal & On Farm Ditches |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Coroconog CIS, San Roque No. Samar | No. Samar IIMO | LCB | 12/27/17 | 1/17/18 | Feb. 2018 | March 2018 | GAA | 2,835,017.74 | 2,835,017.74 | | Repair/ Improvement of Main Canal |
| | Sinimangan CIP Package 1, Lavezares No. Samar | No. Samar IIMO | LCB | 1/3/18 | 1/24/18 | Feb. 2018 | March 2018 | GAA | 16,687,872.19 | 16,687,872.19 | | Completion of Dam |
| | Sinimangan CIP Package 2, Lavezares No. Samar | No. Samar IIMO | LCB | 1/3/18 | 1/24/18 | Feb. 2018 | March 2018 | GAA | 18,148,128.23 | 18,148,128.23 | | Construction of Concrete Canals and Canal Structures |
| | Palali CIP Package 1, Catarman No. Samar | No. Samar IIMO | LCB | 1/3/18 | 1/24/18 | Feb. 2018 | March 2018 | GAA | 40,374,333.49 | 40,374,333.49 | | Construction of Diversion Dam, Concrete Canals and Canal Structures |
| | Palali CIP Package 2, Catarman No. Samar | No. Samar IIMO | LCB | 1/3/18 | 1/24/18 | Feb. 2018 | March 2018 | GAA | 16,898,022.69 | 16,898,022.69 | | Construction of Concrete Canals and Canal Structures |
| | Cajecsan CIP Package 1, Mondragon No. Samar | No. Samar IIMO | LCB | 1/3/18 | 1/24/18 | Feb. 2018 | March 2018 | GAA | 11,684,600.16 | 11,684,600.16 | | Construction of Diversion Dam |
| | Cajecsan CIP Package 2, Mondragon No. Samar | No. Samar IIMO | LCB | 1/3/18 | 1/24/18 | Feb. 2018 | March 2018 | GAA | 20,310,668.21 | 20,310,668.21 | | Construction of Concrete Canals and Canal Structures |
| | Washington CIP, Catarman No. Samar | No. Samar IIMO | LCB | 1/10/18 | 1/31/18 | Feb. 2018 | March 2018 | GAA | 18,076,963.70 | 18,076,963.70 | | Construction of Diversion Dam, Concrete Canals and Canal Structures |
| | Cal-igang CIP, Catarman No. Samar | No. Samar IIMO | LCB | 1/10/18 | 1/31/18 | Feb. 2018 | March 2018 | GAA | 34,967,782.03 | 34,967,782.03 | | Construction of Concrete Canals and Canal Structures |
| | Himabug-at CIP, San Roque No. Samar | No. Samar IIMO | LCB | 1/10/18 | 1/31/18 | Feb. 2018 | March 2018 | GAA | 20,085,311.85 | 20,085,311.85 | | Construction of Main Canal & On-Farm Facilities |
| | Gamay CIP, Gamay No. Samar | No. Samar IIMO | LCB | 1/10/18 | 1/31/18 | Feb. 2018 | March 2018 | GAA | 46,750,000.00 | 46,750,000.00 | | Construction of Main Canal & On-Farm Facilities |
| | Hitapian CIP, Catubig No. Samar | No. Samar IIMO | LCB | 1/10/18 | 1/31/18 | Feb. 2018 | March 2018 | GAA | 46,250,069.92 | 46,250,069.92 | | Construction of Diversion Work, Canal System & On-Farm Facilities |
| | San Miguel CIS, Lavezares No. Samar | No. Samar IIMO | LCB | 1/10/18 | 1/31/18 | Feb. 2018 | March 2018 | GAA | 9,230,334.32 | 9,230,334.32 | | Construction of Concrete Canals and Canal Structures |
| | BUGKO IRRIGATION PROJECT | | | | | | | | 0.00 | | | |
| | CATARMAN-BOBON IRRIGATION PROJECT | | | | | | | | 0.00 | | | |
| | Cat-Bobon IP Contract No. 01-2018 | No. Samar IIMO | LCB | 12/22/17 | 1/15/18 | Feb. 2018 | March 2018 | GAA | 42,989,679.90 | 42,989,679.90 | | Construction of Concrete Canal and Canal Structures |
| | Cat-Bobon IP Contract No. 02-2018 | No. Samar IIMO | LCB | 12/22/17 | 1/15/18 | Feb. 2018 | March 2018 | GAA | 40,386,468.57 | 40,386,468.57 | | Construction of Concrete Canal and Canal Structures |
| | Cat-Bobon IP Contract No. 03-2018 | No. Samar IIMO | LCB | 12/22/17 | 1/15/18 | Feb. 2018 | March 2018 | GAA | 37,039,126.82 | 37,039,126.82 | | Construction of Concrete Canal and Canal Structures |
| | Cat-Bobon IP Contract No. 04-2018 | No. Samar IIMO | LCB | 12/22/17 | 1/15/18 | Feb. 2018 | March 2018 | GAA | 34,103,782.67 | 34,103,782.67 | | Construction of Concrete Canal and Canal Structures |
| | Cat-Bobon IP Contract No. 05-2018 | No. Samar IIMO | LCB | 12/22/17 | 1/15/18 | Feb. 2018 | March 2018 | GAA | 39,972,913.56 | 39,972,913.56 | | Construction of Concrete Canal and Canal Structures |
| | BANTAYAN IRRIGATION PROJECT | | | | | | | | 0.00 | | | |
| | Bantayan IP Contract No. 01- 2018 | No. Samar IIMO | LCB | 12/22/17 | 1/15/18 | Feb. 2018 | March 2018 | GAA | 18,203,090.57 | 18,203,090.57 | | Construction of Canal System |
| | Bantayan IP Contract No. 02- 2018 | No. Samar IIMO | LCB | 12/22/17 | 1/15/18 | Feb. 2018 | March 2018 | GAA | 14,362,719.67 | 14,362,719.67 | | Construction of Canal System |
| | PINIPISAKAN IRRIGATION PROJECT | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | PIP Contract No. 01-2018 | No. Samar IIMO | LCB | 12/22/17 | 1/15/18 | Feb. 2018 | March 2018 | GAA | 40,495,480.65 | 40,495,480.65 | | Construction of Canal andStructures & Service road at CLMC |
| | PIP Contract No. 02-2018 | No. Samar IIMO | LCB | 12/22/17 | 1/15/18 | Feb. 2018 | March 2018 | GAA | 34,763,871.51 | 34,763,871.51 | | Construction of Canal andStructures & Service road at CLMC |
| | PIP Contract No. 03-2018 | No. Samar IIMO | LCB | 12/22/17 | 1/15/18 | Feb. 2018 | March 2018 | GAA | 13,901,810.71 | 13,901,810.71 | | Construction of Canal andStructures & Service road at CLMC |
| | BULAO IRRIGATION PROJECT | | | | | | | | 0.00 | | | |
| | Bulao IP Contract No. 01-2018 | No. Samar IIMO | LCB | 1/12/18 | 2/1/18 | March 2018 | March 2018 | GAA | 69,226,714.23 | 69,226,714.23 | | Remaining Works of the Const. of Bulao Diversion Dam Drainage Canals and Structures |
| | Bulao IP Contract No. 02-2018 | No. Samar IIMO | LCB | 1/12/18 | 2/1/18 | March 2018 | March 2018 | GAA | 27,558,854.68 | 27,558,854.68 | | Const. of Spillway,Dam Channel &BLMC Lateral 1,2,3 & BRMC Lateral 1 |
| | Bulao IP Contract No. 03-2018 | No. Samar IIMO | LCB | 1/12/18 | 2/1/18 | March 2018 | March 2018 | GAA | 41,052,021.53 | 41,052,021.53 | | Construction of On-Farm Canal lining |
| | HAGBAY IRRIGATION PROJECT | | | | | | | | 0.00 | | | |
| | Hagbay IP Contract No. 01-2018 | No. Samar IIMO | LCB | 1/12/18 | 2/1/18 | March 2018 | March 2018 | GAA | 74,199,426.40 | 74,199,426.40 | | Remaining Works of HCAAPD C-1 awarded to JD Legaspi Construction |
| | Hagbay IP Contract No. 02-2018 | No. Samar IIMO | LCB | 1/12/18 | 2/1/18 | March 2018 | March 2018 | GAA | 38,463,353.18 | 38,463,353.18 | | Construction of On-Farm Facilities, Flood Dike Protection and Foot bridges |
| | Hagbay IP Contract No. 03-2018 | No. Samar IIMO | LCB | 1/12/18 | 2/1/18 | March 2018 | March 2018 | GAA | 23,342,066.14 | 23,342,066.14 | | Construction of Upstream and DownStream Channel |
| | Hagbay IP Contract No. 04-2018 | No. Samar IIMO | LCB | 1/12/18 | 2/1/18 | March 2018 | March 2018 | GAA | 33,204,072.22 | 33,204,072.22 | | Construction of Side Slope Protection @ Main Canal |
| | Hagbay IP Contract No. 05-2018 | No. Samar IIMO | LCB | 1/12/18 | 2/1/18 | March 2018 | March 2018 | GAA | 23,719,114.25 | 23,719,114.25 | | Construction of Side Slope Protection @ Main Canal |
| **REGION 9** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | Regional Office | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 1,131,301.48 | 1,131,301.48 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 4,224,851.06 | 4,224,851.06 | | |
| C | Surveying Equipment/Accessories & Supplies | Regional Office | | | | | | | 0.00 | | | |
| D | OFFICE EQUIPMENT MAINTENANCE | Regional Office | | | | | | | 0.00 | | | |
| | 1. Aircon (18 units) | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | COB/GAA | 25,000.00 | 25,000.00 | | |
| | 2. Computer/Laptop/Netbook (6 units) | R.O. - Admin | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | COB/GAA | 5,000.00 | 5,000.00 | | |
| | 3. Computer Machine & Acce. (3 units) | R.O. - Admin | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | COB/GAA | 20,000.00 | 20,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 4. Printer (3 units) | R.O. - Admin | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | COB/GAA | 1,000.00 | 1,000.00 | | |
| | 5. Typewriter (1 unit) | R.O. - Admin | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | COB/GAA | 2,500.00 | 2,500.00 | | |
| | 6. Printer (5 units) | R.O. - Prop | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | COB/GAA | 2,500.00 | 2,500.00 | | |
| | 7. CPU/System Unit (4 units) | R.O. - Prop | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | COB/GAA | 3,000.00 | 3,000.00 | | |
| | 8. Computer/Netbook (2 units) | R.O. - Prop | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | COB/GAA | 2,000.00 | 2,000.00 | | |
| | 9. Repair & Maintenance of various IT/Office Equipment | BAC | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501/101 | 200,000.00 | 200,000.00 | | |
| | 10. Computer (11 units) | R.O. - Eng'g. | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 GAA/LFPs | 16,000.00 | 16,000.00 | | |
| | 11. Computer/Laptop/Netbook (12 units) | R.O. - Eng'g. | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 GAA/LFPs | 7,000.00 | 7,000.00 | | |
| | 12. Xerox Machine, Plotter, Scanner, Blueprint Machine & Acce. (1 unit each) | R.O. - Eng'g. | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 GAA/LFPs | 140,000.00 | 140,000.00 | | |
| | 13. Printer (11 units) | R.O. - Eng'g. | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 GAA/LFPs | 14,000.00 | 14,000.00 | | |
| | 14. Aircon (3 units) | R.O. - Finance | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 COB | 6,000.00 | 6,000.00 | | |
| | 15. Computer (13 units) | R.O. - Finance | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 COB | 9,750.00 | 9,750.00 | | |
| | 16. Computer/Laptop/Netbook (12 units) | R.O. - Finance | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 COB | 30,000.00 | 30,000.00 | | |
| | 17. Printer (12 units) | R.O. - Finance | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 COB | 14,000.00 | 14,000.00 | | |
| | 18. Typewriter (1 unit) | R.O. - Finance | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 COB | 1,500.00 | 1,500.00 | | |
| | 19. Aircon (4 units) | COA | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | Audit Funds | 7,000.00 | 7,000.00 | | |
| | 20. Computer/Netbook (7 units) | COA | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | Audit Funds | 15,000.00 | 15,000.00 | | |
| | 21. Printer (7 units) | COA | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | Audit Funds | 15,000.00 | 15,000.00 | | |
| | Aircon and Other Office Equipment | R.O. - OIE | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 55,000.00 | 55,000.00 | | |
| | Computer (10 units) | R.O. - OIE | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 30,000.00 | 30,000.00 | | |
| | Computer/Netbook & Laptop (10 units) | R.O. - OIE | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 30,000.00 | 30,000.00 | | |
| | Printer (10 units) | R.O. - OIE | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 30,000.00 | 30,000.00 | | |
| | Typewriter (1 unit) | R.O. - OIE | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 5,000.00 | 5,000.00 | | |
| | Aircon (2 unit) | ORIM | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | COB/GAA | 2,000.00 | 2,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Computer/Laptop/Netbook (4 units) | ORIM | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | COB/GAA | 8,000.00 | 8,000.00 | | |
| | Printer (4 units) | ORIM | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | COB/GAA | 4,000.00 | 4,000.00 | | |
| E | OIL, LUBRICANTS, SPARE PARTS, ETC. | | | | | | | | 0.00 | | | |
| | 1. (LUMPSUM) Diesel | R.O. - Engineering | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 GAA/LFPs | 500,000.00 | 500,000.00 | | |
| | 2. (LUMPSUM) Lubricants and Oil | R.O. - Engineering | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 GAA/LFPs | 100,000.00 | 100,000.00 | | |
| | 3. Diesel | COA | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | Audit Funds | 150,000.00 | 150,000.00 | | |
| | 4. Spare Parts, Oil / Lubricants, Tires & Accessories | COA | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | Audit Funds | 50,000.00 | 50,000.00 | | |
| | Diesel | R.O. - OIE | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 50,000.00 | 50,000.00 | | |
| | Gasoline | R.O. - OIE | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 150,000.00 | 150,000.00 | | |
| | Lubricants and Oil | R.O. - OIE | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 50,000.00 | 50,000.00 | | |
| | Spare Parts, Oil / Lubricants, Tires & Accessories | R.O. - OIE | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 250,000.00 | 250,000.00 | | |
| | 1. Fuel (2600 liters) | ORIM | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/GAA | 130,000.00 | 130,000.00 | | |
| | Oil (40 liters) | ORIM | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/GAA | 5,000.00 | 5,000.00 | | |
| F | Sports/Athetic/Anniversary/Cultural | Regional Office | | | | | | | 0.00 | | | |
| G | Utility Expenses | | | | | | | | 0.00 | | | |
| H | Communication Expenses | | | | | | | | 0.00 | | | |
| | 1. Electric Bill | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/GAA | 1,500,000.00 | 1,500,000.00 | | |
| | 2. Internet Connection | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/GAA | 60,000.00 | 60,000.00 | | |
| | 3. Telephone Bill | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/GAA | 40,000.00 | 40,000.00 | | |
| | 4. Cable | COA | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | Audit Funds | 10,500.00 | 10,500.00 | | |
| | 5. Internet Connection -Regional Office | COA | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | Audit Funds | 12,000.00 | 12,000.00 | | |
| | 6. Internet Connection - Zambasulta-IMO | COA | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | Audit Funds | 12,000.00 | 12,000.00 | | |
| | 7. Internet Connection - ZN-IMO | COA | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | Audit Funds | 15,000.00 | 15,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 8. Telephone/Fax-Regional irrigation Office | COA | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | Audit Funds | 18,000.00 | 18,000.00 | | |
| | 9. Telephone/Fax-Zambasulta IMO | COA | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | Audit Funds | 18,000.00 | 18,000.00 | | |
| | 10. Telephone/Fax- ZN-IMO | COA | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | Audit Funds | 18,000.00 | 18,000.00 | | |
| | 11. Radio Broadcasting | ORIM | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | COB/GAA | 120,000.00 | 120,000.00 | | |
| I | Advertising Expenses | | | | | | | | 0.00 | | | |
| | 1. Advertising Expertise, Manila Bulletin, Newspaper | BAC | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501/101 | 650,000.00 | 650,000.00 | | |
| J | Rent Expenses | | | | | | | | 0.00 | | | |
| K | Professional Services | | | | | | | | 0.00 | | | |
| L | Taxes, Insurance Premiums and Other Fees | | | | | | | | 0.00 | | | |
| | REGISTRATION/INSURANCE OF VEHICLES | | | | | | | | 0.00 | | | |
| | a. Toyota D/C, Prop. No. I1-1672 | Zambo. Sibugay IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/GAA | 12,000.00 | 12,000.00 | | |
| | b. Mitsubishi Pajero, Prop. No. PDI6-2 | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/GAA | 8,000.00 | 8,000.00 | | |
| | c. P. Mover/Trailer, Prop. # I4-49 | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/GAA | 7,000.00 | 7,000.00 | | |
| | d. Dump Trucks, Hino, Prop. # I3-610 | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/GAA | 5,000.00 | 5,000.00 | | |
| | e. Dump Trucks, Hino, Prop. # I3-637 | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/GAA | 5,000.00 | 5,000.00 | | |
| | f. Honda Civic with Prop. #: SOI 1-22 | AFD | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/GAA | 10,000.00 | 10,000.00 | | |
| | g. Pick-up Nissan Frontier Navara , Prop. #: I1-1826 | AFD | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/GAA | 20,000.00 | 20,000.00 | | |
| | h. Toyota Land Cruiser, Prop. #: JICA-15-99; Plate No.: SFT-700 | EOD | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/GAA | 15,000.00 | 15,000.00 | | |
| | i. Pick-up Nissan Frontier Navara , Prop. #: PII1-33 | EOD | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/GAA | 20,000.00 | 20,000.00 | | |
| | j. Motorcycle: Honda, Prop. # | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/GAA | 2,000.00 | 2,000.00 | | |
| | k. Mitsubishi Mini Bus, Prop. # | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/GAA | 7,000.00 | 7,000.00 | | |
| | l. Isuzu D-Max | ORIM | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/GAA | 20,000.00 | 20,000.00 | | |
| | m. Isuzu D-Max | COA | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/GAA | 10,000.00 | 10,000.00 | | |
| | n. Motorcyle | COA | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/GAA | 5,000.00 | 5,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | REGISTRATION/INSURANCE OF FIREARMS | | | | | | | | 0.00 | | | |
| | a. Pistol, Caliber .38 Bernardolli, SN: 608 | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/GAA | 1,000.00 | 1,000.00 | | |
| | b. Pistol, 9mm, SN: AB66020 | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/GAA | 1,000.00 | 1,000.00 | | |
| | c. Pistol, 9mm, SN: AB66049 | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/GAA | 1,000.00 | 1,000.00 | | |
| | d. Pistol, 9mm, SN: AB66039 | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/GAA | 1,000.00 | 1,000.00 | | |
| | e. Pistol, 9mm, Bul Cherokee Compact; SN: | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/GAA | 1,000.00 | 1,000.00 | | |
| | f. Revolver, Cal. 38, SN-1106879 | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/GAA | 1,000.00 | 1,000.00 | | |
| | g. Revolver, Cal. 38, SN-35916 | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/GAA | 1,000.00 | 1,000.00 | | |
| | h. Revolver, Cal. 38, SN-1015049 | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/GAA | 1,000.00 | 1,000.00 | | |
| | i. Revolver , Cal. .22, SN: 650362 | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/GAA | 1,000.00 | 1,000.00 | | |
| | g. Revolver, Smith & Wesson, Cal. 38, Mdl. M-36, SN: J-12847, 5 shooter | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/GAA | 1,000.00 | 1,000.00 | | |
| | k. Revolver, Smith & Wesson, Cal. 38, SN: 952573 | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/GAA | 1,000.00 | 1,000.00 | | |
| | l. Revolver, 38 Cal. (Colt Cobra), SN: 161059 | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/GAA | 1,000.00 | 1,000.00 | | |
| | m. Revolver, Cobra, Cal. 38, SN: 160798 | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/GAA | 1,000.00 | 1,000.00 | | |
| | n. Revolver, Cobra, Cal. 38, SN: 160798 | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/GAA | 1,000.00 | 1,000.00 | | |
| | o. Revolver, .38 Cal. (Apache), SN: A-100073 | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/GAA | 1,000.00 | 1,000.00 | | |
| | p. Revolver, Smith & Wesson, Cal. 38, SN: J-12372 | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/GAA | 1,000.00 | 1,000.00 | | |
| | q. Revolver, Cal. 38, Llama, SN: 755203 | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/GAA | 1,000.00 | 1,000.00 | | |
| | r. Shotgun .12 gal, SN-1071444 | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/GAA | 1,000.00 | 1,000.00 | | |
| | s. Shotgun .12 gal, SN-879516 | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/GAA | 1,000.00 | 1,000.00 | | |
| | FIRE INSURANCE / FIGHTING EQUIPMENT AND ACCESSORIES | | | | | | | | 0.00 | | | |
| | Fire Insurance | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB | 50,000.00 | 50,000.00 | | |
| | Fire Extinguisher (Refilling) | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB | 20,000.00 | 20,000.00 | | |
| M | Disaster Risk Reduction Program | Regional Office | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| N | TRAINING/SEMINARS | Regional Office | | | | | | | 0.00 | | | |
| | Repair and Preventive Maintenance Training Workshop | Motor pool | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501/101 | 75,000.00 | 75,000.00 | | |
| | A. Staff Capability Building | | | | | | | | 0.00 | | | |
| | Mid-year Review & Planning Workshop | Staff | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 200,000.00 | 200,000.00 | | |
| | BIR-IRR Orientation | Staff | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 100,000.00 | 100,000.00 | | |
| | Job Enrichment Seminar for IDO's | Staff | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 300,000.00 | 300,000.00 | | |
| | Job Enrichment Seminar for Administrative Personnel | Staff | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 100,000.00 | 100,000.00 | | |
| | IDS Group Supervisory Meeting | Staff | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 100,000.00 | 100,000.00 | | |
| | Staff Meeting | Staff | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 100,000.00 | 100,000.00 | | |
| | Good Governance | Staff | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 100,000.00 | 100,000.00 | | |
| | Line Agencies Coordination Meeting | Staff | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 100,000.00 | 100,000.00 | | |
| | Public Speaking | Staff | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 300,000.00 | 300,000.00 | | |
| | Personal Development | Staff | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 300,000.00 | 300,000.00 | | |
| | Basic Leadership Dev't Course | Staff | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 150,000.00 | 150,000.00 | | |
| | Financial Management System | Staff | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 150,000.00 | 150,000.00 | | |
| | Supervisory Development Course track 1 | Staff | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 250,000.00 | 250,000.00 | | |
| | IA Agri-business | Staff | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 300,000.00 | 300,000.00 | | |
| | Team Building | Staff | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 300,000.00 | 300,000.00 | | |
| | Technology Enhancement Program | Staff | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 300,000.00 | 300,000.00 | | |
| | B. IA Capability Building | | | | | | | | 0.00 | | | |
| | Farmer Satisfaction Survey | IA | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 500,000.00 | 500,000.00 | | |
| | IA Congress (batch 1 & 2 ) | IA | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 500,000.00 | 500,000.00 | | |
| | IA Congress (batch 3 & 4) | IA | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 500,000.00 | 500,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | IA Congress (batch 5 & 6) | IA | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 500,000.00 | 500,000.00 | | |
| | Demo Farm (4 Areas) | IA | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 500,000.00 | 500,000.00 | | |
| | Demo Farm (4 Areas) | IA | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 500,000.00 | 500,000.00 | | |
| | BLDC & FMS | IA | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 300,000.00 | 300,000.00 | | |
| | SMW & SPPF | IA | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 300,000.00 | 300,000.00 | | |
| | Strategy &Values Formation | IA | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 300,000.00 | 300,000.00 | | |
| | Other IA Activities | IA | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 350,000.00 | 350,000.00 | | |
| | RFIA Gen. Assembly Meeting | IA | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 50,000.00 | 50,000.00 | | |
| | - IA RPW/ IA Search for National Awards & Awardees of DA | IA | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 350,000.00 | 350,000.00 | | |
| | | | | | | | | | 780,000.00 | 780,000.00 | | Contingency (10%) - Staff Capability Building & IA Capability Building |
| | Financial Assessment/Planning & Finance Manager's Conference | Region 9 | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | MOOE | 450,000.00 | 450,000.00 | | |
| | Records Managements Training Workshop | Region 9 | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | MOOE | 250,000.00 | 250,000.00 | | |
| | Job Enrichment Training | Region 9 | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | IDP | 250,000.00 | 250,000.00 | | |
| | Team Building Seminar/Workshop | Region 9 | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | MOOE | 300,000.00 | 300,000.00 | | |
| O | TRAVEL EXPENSES | Regional Office | | | | | | | 0.00 | | | |
| P | VEHICLE | Regional Office | | | | | | | 0.00 | | | |
| | IHI Hydraulic Excavator F21-51 | ZDN | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501/101 | 250,000.00 | 250,000.00 | | |
| | Komatsu D41 Dozer GI-394 | ZDN | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501/101 | 300,000.00 | 300,000.00 | | |
| | Crawler Komatsu Dozer D65A GI-285 | ZDS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501/101 | 250,000.00 | 250,000.00 | | |
| | Motor Grader Komatsu Prop. No. M1-108 | ZDS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501/101 | 200,000.00 | 200,000.00 | | |
| | Toyota Landcruiser Isuzu JG2 Engine Prop. No.: JII5-08 | ZDN | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501/101 | 150,000.00 | 150,000.00 | | |
| | Mitsubishi Stake Truck I2-377 | RO Depot | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501/101 | 250,000.00 | 250,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Honda Civic Car Plate. No. S01-1-22 | RIO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501/101 | 150,000.00 | 150,000.00 | | |
| | Kenworth Truck Tractor with Trailer, Prop. No. 14-49 | RO9 Depot | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501/101 | 200,000.00 | 200,000.00 | | |
| | Nissan Navarra DC Pick-up, Prop. No. I1-1826 | RIO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501/101 | 100,000.00 | 100,000.00 | | |
| | Nissan Navarra DC Pick-up, Prop. No. PII1-33 | RIO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501/101 | 100,000.00 | 100,000.00 | | |
| | Toyota Land Cruiser Wagon, Plate No. SFT-700/ JII5-07 | RIO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501/101 | 150,000.00 | 150,000.00 | | |
| | Toyota Hi-Lux Pick-Up, DC, Prop. No. I1-1672 | SVIS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501/101 | 100,000.00 | 100,000.00 | | |
| | Toyota Hi-Lux Pick-Up, SC, Prop. No. I1-1598 | RO Depot | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501/101 | 150,000.00 | 150,000.00 | | |
| | Caterpillar Crawler Dozer, D6D, Prop. No. G1-298 | RO Depot | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501/101 | 200,000.00 | 200,000.00 | | |
| | Nissan Patrol Wagon, Prop. No. I1-900 | RIO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501/101 | 100,000.00 | 100,000.00 | | |
| | Mitsubishi Pick-Up, DC, Prop. No. I1-1219 | Zambasulta | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501/101 | 100,000.00 | 100,000.00 | | |
| | Isuzu Fuego Pick-Up, DC, Prop. No. I1-1754 | RIO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501/101 | 100,000.00 | 100,000.00 | | |
| | Mitsubishi Stake Truck, Prop. No. I2-381 | ZDN | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501/101 | 100,000.00 | 100,000.00 | | |
| | Toyota Hi-Lux , Pick-up, SC, DED Prop. No. I1-1600 | LABRIS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501/101 | 100,000.00 | 100,000.00 | | |
| | Mitsubishi Pajero Utility Vehicle, Prop. No. PDI6-02 | RIO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501/101 | 150,000.00 | 150,000.00 | | |
| | Toyota Hi-Lux, SC, Pick-Up, Prop. No. I1-1599 | RIO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501/101 | 200,000.00 | 200,000.00 | | |
| | Service Mini-Bus Mitsubishi 4D30 Plate No. SKW 690 | RIO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501/101 | 100,000.00 | 100,000.00 | | |
| | Komatsu Road Grader 235 - R15, Prop. No. MI-83A | RO Depot | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501/101 | 200,000.00 | 200,000.00 | | |
| | JSW Hydraulic Excavator, BH70, Prop. No. F21-37 | SARIS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501/101 | 250,000.00 | 250,000.00 | | |
| | Samsung Front End Loader, Prop. No.IF19-01T | ZDN | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501/101 | 250,000.00 | 250,000.00 | | |
| | Hino Dump Truck GD, Prop. No. I3-643 | LABRIS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501/101 | 150,000.00 | 150,000.00 | | |
| | Hino Dump Truck, GD, Prop. No. I3-637 | ZDN | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501/101 | 200,000.00 | 200,000.00 | | |
| | Hino Dump Truck, GD, Prop. No. I3-610 | Zambasulta | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501/101 | 200,000.00 | 200,000.00 | | |
| | Isuzu Dump Truck, FVR, Prop. No. I3-710 | SARIS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501/101 | 100,000.00 | 100,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Hino Dump Truck, KB 212, Prop. No. P13-28 | SARIS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501/101 | 200,000.00 | 200,000.00 | | |
| | Case Backhoe Loader, 580L, Prop. No. F19-137 | ZDS IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501/101 | 350,000.00 | 350,000.00 | | |
| | Mazda Pick-up, DC Prop. No, I1-01T | ZDN IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501/101 | 100,000.00 | 100,000.00 | | |
| | Tractor Crawler Dozer Caterpillar Prop. No. 21-B-1 | RO Depot | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501/101 | 400,000.00 | 400,000.00 | | |
| | Pick-up Isuzu D-Max, CR-4123 | RIO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501/101 | 100,000.00 | 100,000.00 | | |
| | Pick-up Isuzu D-Max, CR-4124 | RIO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501/101 | 100,000.00 | 100,000.00 | | |
| | Case Backhoe Loader, 480, Prop. No. F19-288 | SARIS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501/101 | 250,000.00 | 250,000.00 | | |
| Q | MEDICAL AND DENTAL | Regional Office | | | | | | | 0.00 | | | |
| | A. Medicine | Regional Office | | | | | | | 0.00 | | | |
| | B. Supplies | Regional Office | | | | | | | 0.00 | | | |
| | C. Equipment | Regional Office | | | | | | | 0.00 | | | |
| R | CONSTRUCTION MATERIALS | Regional Office | | | | | | | 0.00 | | | |
| S | INFRASTRUCTURE/CIVIL WORKS | Regional Office | | | | | | | 0.00 | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | ZDN - IMO | | | | | | | 190,701.67 | 190,701.67 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | ZDN - IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,513,489.00 | 1,513,489.00 | | |
| C | Surveying Equipment/Accessories & Supplies | ZDN - IMO | | | | | | | 0.00 | | | |
| D | OFFICE EQUIPMENT MAINTENANCE | ZDN - IMO | | | | | | | 0.00 | | | |
| | Building | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | SIP/RRE IS | 100,000.00 | 100,000.00 | | |
| | Transportation Equipment (8 units) | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | SIP/RRE IS | 250,000.00 | 250,000.00 | | |
| | Aircon (11 units) | | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | SIP/RRE IS | 10,000.00 | 10,000.00 | | |
| | Computer & Accessories (9 units) | | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | SIP/RRE IS | 5,000.00 | 5,000.00 | | |
| | Laptop/Netbook | | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | SIP/RRE IS | 10,500.00 | 10,500.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Printer (10 units) | | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | SIP/RRE IS | 5,000.00 | 5,000.00 | | |
| | Typewriter (1 unit) | | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | SIP/RRE IS | 2,000.00 | 2,000.00 | | |
| E | OIL, LUBRICANTS, SPARE PARTS, ETC. | ZDN - IMO | | | | | | | 0.00 | | | |
| F | Sports/Athetic/Anniversary/Cultural | ZDN - IMO | | | | | | | 0.00 | | | |
| G | Utility Expenses | ZDN - IMO | | | | | | | 0.00 | | | |
| | Utility expense | ZDN - IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | SIP/RRE IS | 220,000.00 | 220,000.00 | | |
| | Other Operating Expeditures | ZDN - IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | SIP/RRE IS | 50,000.00 | 50,000.00 | | |
| H | Communication Expenses | ZDN - IMO | | | | | | | 0.00 | | | |
| | Cable | ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | SIP/RRE IS | 7,000.00 | 7,000.00 | | |
| | Internet Connection | ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | SIP/RRE IS | 15,000.00 | 15,000.00 | | |
| | Telephone/Fax/Cellphone | ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | SIP/RRE IS | 25,000.00 | 25,000.00 | | |
| I | Advertising Expenses | ZDN - IMO | | | | | | | 0.00 | | | |
| | Advertising Expense | ZDN - IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | SIP/RRE IS | 20,000.00 | 20,000.00 | | |
| J | Rent Expenses | ZDN - IMO | | | | | | | 0.00 | | | |
| K | Professional Services | ZDN - IMO | | | | | | | 0.00 | | | |
| L | Taxes, Insurance Premiums and Other Fees | ZDN - IMO | | | | | | | 0.00 | | | |
| | a. Mazda Pick Up, Prop. No. I1-01T | ZDN - IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | SIP/RRE IS | 7,500.00 | 7,500.00 | | |
| | b. Honda XRM;Color: Blue ;model 2006 with Plate No. SK-2409 | ZDN - IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | SIP/RRE IS | 3,000.00 | 3,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | c.Honda XRM;Color: Balck and White;model 2006 with Plate No. SF-7249 | ZDN - IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | SIP/RRE IS | 3,000.00 | 3,000.00 | | |
| | d. HINO Dump Truck with Plate No. 9CC136 with Prop. No. I3-637 | ZDN - IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | SIP/RRE IS | 10,000.00 | 10,000.00 | | |
| | e. Samsung Wheel Loader with Prop. No. F19-01T | ZDN - IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | SIP/RRE IS | 10,000.00 | 10,000.00 | | |
| | f. IHI Excavator with Property no. F21-51 | ZDN - IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | SIP/RRE IS | 10,000.00 | 10,000.00 | | |
| | g. Toyota Station Wagon with Property No.JI15-08 | ZDN - IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | SIP/RRE IS | 10,000.00 | 10,000.00 | | |
| | h. Crawler Komatsu Dozer D65A GI-285 | ZDN - IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | SIP/RRE IS | 10,000.00 | 10,000.00 | | |
| | I. Isuzu Fuego prop. No. I1-1754 | ZDN - IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | SIP/RRE IS | 7,500.00 | 7,500.00 | | |
| M | Disaster Risk Reduction Program | ZDN - IMO | | | | | | | 0.00 | | | |
| N | TRAINING/SEMINARS | ZDN - IMO | | | | | | | 0.00 | | | |
| | MEALS/ FOOD FOR MEETINGS | ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | SIP/RRE IS | 80,000.00 | 80,000.00 | | |
| | NIA-IA O & M CONFERENCE | ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | SIP/RRE IS | 100,000.00 | 100,000.00 | | |
| | TS-IS & GSS MEETING | ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | SIP/RRE IS | 42,000.00 | 42,000.00 | | |
| | FEDERATION MEETING | ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | SIP/RRE IS | 80,000.00 | 80,000.00 | | |
| | TEAM BUIILDING | ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | SIP/RRE IS | 250,000.00 | 250,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | MID-YEAR PROVINCIAL STAFF MEETING | ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | SIP/RRE IS | 100,000.00 | 100,000.00 | | |
| | YEAR-END PROVINCIAL STAFF MEETING | ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | SIP/RRE IS | 100,000.00 | 100,000.00 | | |
| | IA RPW | ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | SIP/RRE IS | 70,000.00 | 70,000.00 | | |
| | TURN-OVER OF PROJECT CEREMONIES | ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | SIP/RRE IS | 50,000.00 | 50,000.00 | | |
| | OTHER TRAININGS AND SEMINARS | ZAMBOANGA DEL NORTE REGIONAL SUB OFFICE | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | SIP/RRE IS | 300,000.00 | 300,000.00 | | |
| O | TRAVEL EXPENSES | ZDN - IMO | | | | | | | 0.00 | | | |
| | Travelling Expense | ZDN - IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | SIP/RRE IS | 100,000.00 | 100,000.00 | | |
| P | VEHICLE | ZDN - IMO | | | | | | | 0.00 | | | |
| | Diesel | ZDN - IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | SIP/RRE IS | 400,000.00 | 400,000.00 | | |
| | Gasoline | ZDN - IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | SIP/RRE IS | 120,000.00 | 120,000.00 | | |
| | Lubricants and Oil | ZDN - IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | SIP/RRE IS | 200,000.00 | 200,000.00 | | |
| | Spare Parts | ZDN - IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | SIP/RRE IS | 200,000.00 | 200,000.00 | | |
| Q | MEDICAL AND DENTAL | ZDN - IMO | | | | | | | 0.00 | | | |
| | A. Medicine | ZDN - IMO | | | | | | | 0.00 | | | |
| | B. Supplies | ZDN - IMO | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | C. Equipment | ZDN - IMO | | | | | | | 0.00 | | | |
| R | CONSTRUCTION MATERIALS | ZDN - IMO | | | | | | | 0.00 | | | |
| S | INFRASTRUCTURE/CIVIL WORKS | ZDN - IMO | | | | | | | 0.00 | | | |
| | BACUYONG CIS | ZDN - IMO | FAW | 1/3-10/18 | 1/23/18 | 1/26/18 | 1/27/18 | RREIS | 2,471,220.00 | 2,471,220.00 | | |
| | DIWAN CIS | ZDN - IMO | FAW | 1/3-10/18 | 1/23/18 | 1/26/18 | 1/27/18 | RREIS | 1,260,450.00 | 1,260,450.00 | | |
| | MARIA CHRISTINA CIS | ZDN - IMO | FAW | 1/3-10/18 | 1/23/18 | 1/26/18 | 1/27/18 | RREIS | 1,176,680.00 | 1,176,680.00 | | |
| | MUTIA SIP | ZDN - IMO | FAW | 1/3-10/18 | 1/23/18 | 1/26/18 | 1/27/18 | SIP | 2,938,360.00 | 2,938,360.00 | | |
| | LAPAYAN BAJA CIS | ZDN - IMO | FAW | 1/3-10/18 | 1/23/18 | 1/26/18 | 1/27/18 | RREIS | 6,158,480.00 | 6,158,480.00 | | |
| | DON JOSE AGUIRRE CIS | ZDN - IMO | FAW | 1/3-10/18 | 1/23/18 | 1/26/18 | 1/27/18 | RREIS | 883,270.00 | 883,270.00 | | |
| | LOWER BOBONGAN CIS | ZDN - IMO | FAW | 1/3-10/18 | 1/23/18 | 1/26/18 | 1/27/18 | RREIS | 3,105,620.00 | 3,105,620.00 | | |
| | TALINGA SIP | ZDN - IMO | FAW | 1/3-10/18 | 1/23/18 | 1/26/18 | 1/27/18 | SIP | 11,684,320.00 | 11,684,320.00 | | |
| | PISAWAK SIP | ZDN - IMO | FAW | 1/3-10/18 | 1/23/18 | 1/26/18 | 1/27/18 | SIP | 1,859,250.00 | 1,859,250.00 | | |
| | MABUHAY CIP | ZDN - IMO | FAW | 1/3-10/18 | 1/23/18 | 1/26/18 | 1/27/18 | RREIS | 4,842,180.00 | 4,842,180.00 | | |
| | LABASON CIS EXTN. | ZDN - IMO | FAW | 1/3-10/18 | 1/23/18 | 1/26/18 | 1/27/18 | RREIS | 2,369,700.00 | 2,369,700.00 | | |
| | UPPER BOBONGAN CIS | ZDN - IMO | FAW | 1/3-10/18 | 1/23/18 | 1/26/18 | 1/27/18 | RREIS | 1,100,950.00 | 1,100,950.00 | | |
| | SINDANGAN CIS | ZDN - IMO | FAW | 1/3-10/18 | 1/23/18 | 1/26/18 | 1/27/18 | RREIS | 4,177,125.00 | 4,177,125.00 | | |
| | SAN JOSE SIP | ZDN - IMO | FAW | 1/3-10/18 | 1/23/18 | 1/26/18 | 1/27/18 | SIP | 5,936,580.00 | 5,936,580.00 | | |
| | LILOY SIP | ZDN - IMO | FAW | 1/3-10/18 | 1/23/18 | 1/26/18 | 1/27/18 | SIP | 2,759,650.00 | 2,759,650.00 | | |
| | LANAWAN SIP | ZDN - IMO | FAW | 1/3-10/18 | 1/23/18 | 1/26/18 | 1/27/18 | SIP | 5,321,720.00 | 5,321,720.00 | | |
| | BATAYAN CIS 1 | ZDN - IMO | FAW | 1/3-10/18 | 1/23/18 | 1/26/18 | 1/27/18 | RREIS | 4,847,210.00 | 4,847,210.00 | | |
| | SAN PEDRO CIP | ZDN - IMO | FAW | 1/3-10/18 | 1/23/18 | 1/26/18 | 1/27/18 | RREIS | 6,571,100.00 | 6,571,100.00 | | |
| | DANSALAN CIS | ZDN - IMO | FAW | 1/3-10/18 | 1/23/18 | 1/26/18 | 1/27/18 | RREIS | 1,876,300.00 | 1,876,300.00 | | |
| | SIOCON CIS & EXTN | ZDN - IMO | FAW | 1/3-10/18 | 1/23/18 | 1/26/18 | 1/27/18 | RREIS | 5,996,440.00 | 5,996,440.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | SIOCON CIS | ZDN - IMO | FAW | 1/3-10/18 | 1/23/18 | 1/26/18 | 1/27/18 | RREIS | 3,022,340.00 | 3,022,340.00 | | |
| | BULACAN CIS | ZDN - IMO | FAW | 1/3-10/18 | 1/23/18 | 1/26/18 | 1/27/18 | RREIS | 1,300,990.00 | 1,300,990.00 | | |
| | GUMBOS CIS | ZDN - IMO | FAW | 1/3-10/18 | 1/23/18 | 1/26/18 | 1/27/18 | RREIS | 1,295,150.00 | 1,295,150.00 | | |
| | SINUYAK CIS | ZDN - IMO | FAW | 1/3-10/18 | 1/23/18 | 1/26/18 | 1/27/18 | RREIS | 1,225,150.00 | 1,225,150.00 | | |
| | SAN ISIDRO SIP | ZDN - IMO | PUBLIC BIDDING | 1/15-22/18 | 2/4/18 | 2/7/18 | 2/8/18 | SIP | 23,750,000.00 | 23,750,000.00 | | |
| | TITIK SIP | ZDN - IMO | PUBLIC BIDDING | 1/15-22/18 | 2/4/18 | 2/7/18 | 2/8/18 | SIP | 19,000,000.00 | 19,000,000.00 | | |
| | SIAYAN SIP | ZDN - IMO | PUBLIC BIDDING | 1/15-22/18 | 2/4/18 | 2/7/18 | 2/8/18 | SIP | 28,500,000.00 | 28,500,000.00 | | |
| | LAGAG CIP | ZDN - IMO | PUBLIC BIDDING | 1/15-22/18 | 2/4/18 | 2/7/18 | 2/8/18 | RREIS | 3,725,000.00 | 3,725,000.00 | | |
| | INUMAN CIS | ZDN - IMO | PUBLIC BIDDING | 1/15-22/18 | 2/4/18 | 2/7/18 | 2/8/18 | RREIS | 9,095,809.00 | 9,095,809.00 | | |
| | DISAKAN SIP | ZDN - IMO | PUBLIC BIDDING | 1/15-22/18 | 2/4/18 | 2/7/18 | 2/8/18 | SIP | 9,350,000.00 | 9,350,000.00 | | |
| | NAPULAN SIP | ZDN - IMO | PUBLIC BIDDING | 1/15-22/18 | 2/4/18 | 2/7/18 | 2/8/18 | SIP | 9,350,000.00 | 9,350,000.00 | | |
| | LITUBAN CIS | ZDN - IMO | PUBLIC BIDDING | 1/15-22/18 | 2/4/18 | 2/7/18 | 2/8/18 | RREIS | 18,630,000.00 | 18,630,000.00 | | |
| | SIOCON CIS & EXTN | ZDN - IMO | PUBLIC BIDDING | 1/15-22/18 | 2/4/18 | 2/7/18 | 2/8/18 | RREIS | 9,215,000.00 | 9,215,000.00 | | |
| | JATIAN SIP | ZDN - IMO | PUBLIC BIDDING | 1/15-22/18 | 2/4/18 | 2/7/18 | 2/8/18 | SIP | 9,350,000.00 | 9,350,000.00 | | |
| | DIWAN SIP | ZDN - IMO | PUBLIC BIDDING | 1/15-22/18 | 2/4/18 | 2/7/18 | 2/8/18 | SIP | 1,402,499.00 | 1,402,499.00 | | |
| | LUNDAY CIS | ZDN - IMO | PUBLIC BIDDING | 1/15-22/18 | 2/4/18 | 2/7/18 | 2/8/18 | RREIS | 1,869,999.00 | 1,869,999.00 | | |
| | SAN JOSE SIP | ZDN - IMO | PUBLIC BIDDING | 1/15-22/18 | 2/4/18 | 2/7/18 | 2/8/18 | SIP | 934,999.00 | 934,999.00 | | |
| | LAGAG SIP | ZDN - IMO | PUBLIC BIDDING | 1/15-22/18 | 2/4/18 | 2/7/18 | 2/8/18 | SIP | 934,999.00 | 934,999.00 | | |
| | LITUBAN CIS | ZDN - IMO | PUBLIC BIDDING | 1/15-22/18 | 2/4/18 | 2/7/18 | 2/8/18 | RREIS | 1,869,999.00 | 1,869,999.00 | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | ZDS - IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 532,594.36 | 532,594.36 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | ZDS - IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 20,900,086.79 | 20,900,086.79 | | |
| C | Surveying Equipment/Accessories & Supplies | ZDS - IMO | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| D | OFFICE EQUIPMENT MAINTENANCE | ZDS - IMO | | | | | | | 0.00 | | | |
| | Building Repair & Maintenance: Labor (Services) and Materials | ZDS - IMO / SARIS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 200,000.00 | 200,000.00 | | |
| | Aircon (8 units) | ZDS - IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 40,000.00 | 40,000.00 | | |
| | Laptop (4 units) | ZDS - IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 20,000.00 | 20,000.00 | | |
| | Computer Desktop (7 sets) | ZDS - IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 20,000.00 | 20,000.00 | | |
| | Printer (7 units) | ZDS - IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 14,000.00 | 14,000.00 | | |
| | Typewriter (1 unit) | ZDS - IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,500.00 | 2,500.00 | | |
| | Photocopier Machine, Plotter, Scanner, Blueprint Machine & Other Equipment | ZDS - IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 100,000.00 | 100,000.00 | | |
| | Computer Desk ( 2 units) | ZDSIMO - ENG'G | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 15,000.00 | 15,000.00 | | |
| | EPSON Printer ( 4 units) | ZDSIMO - ENG'G | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 5,000.00 | 5,000.00 | | |
| | HP DesignJet T120 | ZDSIMO - ENG'G | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 10,000.00 | 10,000.00 | | |
| | HP Printer (2 units) | ZDSIMO - ENG'G | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 5,000.00 | 5,000.00 | | |
| | Laptop (5 units) | ZDSIMO - ENG'G | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 25,000.00 | 25,000.00 | | |
| | National Blue print 48 inches | ZDSIMO - ENG'G | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 5,000.00 | 5,000.00 | | |
| | Netbook (3 units) | ZDSIMO - ENG'G | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 10,000.00 | 10,000.00 | | |
| | Survey Equipments | ZDSIMO - ENG'G | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 50,000.00 | 50,000.00 | | |
| | Computer/Laptop/Netbook (2 units) | ZDSIMO - IDD | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 6,000.00 | 6,000.00 | | |
| | Computer/Laptop (9 units) - | ZDSIMO - IDD | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 27,000.00 | 27,000.00 | | |
| | Printer (4 units) | ZDSIMO - IDD | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 4,000.00 | 4,000.00 | | |
| | Digital Camera ( 5 units) | ZDSIMO - IDD | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 2,500.00 | 2,500.00 | | |
| | Aircon (4 units) | SARIS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 20,000.00 | 20,000.00 | | |
| | Computer/Laptop/Netbook (6 units) | SARIS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 5,000.00 | 5,000.00 | | |
| | Computer | SARIS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 10,000.00 | 10,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Laptop | SARIS | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 15,000.00 | 15,000.00 | | |
| | Printer (5 units) | SARIS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 6,000.00 | 6,000.00 | | |
| | Plotter (1 unit) | SARIS - ENG'G | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 20,000.00 | 20,000.00 | | |
| | Xerox Machine, Plotter, Scanner, Blueprint Machine & Acce. (1 unit each) | SARIS - ENG'G | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 130,000.00 | 130,000.00 | | |
| E | OIL, LUBRICANTS, SPARE PARTS, ETC. | ZDS - IMO | | | | | | | 0.00 | | | |
| | Lubricants and Oil (LUMPSUM) | ZDS - IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 100,000.00 | 100,000.00 | | |
| | Spare Parts and Repairs / Services | ZDS - IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 500,000.00 | 500,000.00 | | |
| | MC 2367 | ZDSIMO - ENG'G | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 10,000.00 | 10,000.00 | | |
| | MC 2369 | ZDSIMO - ENG'G | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 9,000.00 | 9,000.00 | | |
| | MC 2370 | ZDSIMO - ENG'G | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 9,000.00 | 9,000.00 | | |
| | MC 2371 | ZDSIMO - ENG'G | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 8,000.00 | 8,000.00 | | |
| | Lubricants and Oil | SARIS | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 15,000.00 | 15,000.00 | | |
| | Spare Parts, Oil / Lubricants, Tres & Accessories | SARIS | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 52,342.00 | 52,342.00 | | |
| | Mazda Pick Up DC I1 - 02T SEL 113 | SARIS | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 162,252.00 | 162,252.00 | | |
| | Generator Set | SARIS | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 100,000.00 | 100,000.00 | | |
| | MC 2367 | SARIS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 30,000.00 | 30,000.00 | | |
| | MC 2369 | SARIS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 30,000.00 | 30,000.00 | | |
| | MC 2370 | ZDSIMO - ENG'G | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 30,000.00 | 30,000.00 | | |
| | MC 2371 | ZDSIMO - ENG'G | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 30,000.00 | 30,000.00 | | |
| | JSW Hydraulic Excavator, BH70, Prop. No. F21-37 | SARIS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 250,000.00 | 250,000.00 | | |
| | Isuzu Dump Truck, FVR, Prop. No. I3-710 | SARIS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 100,000.00 | 100,000.00 | | |
| | Hino Dump Truck, KB 212, Prop. No. P13-28 | SARIS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 100,000.00 | 100,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Case Backhoe Loader, 480, Prop. No. F19-288 | SARIS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 100,000.00 | 100,000.00 | | |
| | Mazda Pick Up DC I1 - 02T SEL 113 | SARIS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 159,500.00 | 159,500.00 | | |
| | Generator Set | SARIS | Direct Contracting | | | | | | 20,000.00 | 20,000.00 | | |
| | Motorcylce (4 units) | SARIS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 36,000.00 | 36,000.00 | | |
| F | Sports/Athetic/Anniversary/Cultural | ZDS - IMO | | | | | | | 0.00 | | | |
| G | Utility Expenses | ZDS - IMO | | | | | | | 440,000.00 | 440,000.00 | | |
| | Electric Bill | ZDS - IMO / SARIS | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 780,000.00 | 780,000.00 | | |
| | Purified Drinking Water | ZDS - IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 43,800.00 | 43,800.00 | | |
| | Water Bill | ZDS - IMO / SARIS | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 3,600.00 | 3,600.00 | | |
| | Other Operating Expeditures | ZDS - IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 50,000.00 | 50,000.00 | | |
| H | Communication Expenses | ZDS - IMO | | | | | | | 0.00 | | | |
| | Cable | SARIS | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 10,500.00 | 10,500.00 | | |
| | Internet Bill | SARIS | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 120,000.00 | 120,000.00 | | |
| | Internet Connection | SARIS | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 72,000.00 | 72,000.00 | | |
| | Telephone Bill | SARIS | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 12,000.00 | 12,000.00 | | |
| | Internet Connection | SARIS | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 60,000.00 | 60,000.00 | | |
| | Telephone/Fax/Cellphone | ZDS IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 25,000.00 | 25,000.00 | | |
| | Telephone Bill | ZDS IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 12,000.00 | 12,000.00 | | |
| I | Advertising Expenses | | | | | | | | 0.00 | | | |
| | Advertisement. | ZDS - IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 10,500.00 | 10,500.00 | | |
| J | Rent Expenses | ZDS - IMO | | | | | | | 0.00 | | | |
| K | Professional Services | ZDS - IMO | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| L | Taxes, Insurance Premiums and Other Fees | ZDS - IMO | | | | | | | 0.00 | | | |
| | Isuzu Dump Truck I3-710 | SARIS | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 8,405.95 | 8,405.95 | | |
| | Hino Dump Truck P13-28 | SARIS | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 9,744.14 | 9,744.14 | | |
| | Hino Dump Truck I3- | SARIS | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 8,405.95 | 8,405.95 | | |
| | Suzuki MC 9618 | SARIS | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 2,295.20 | 2,295.20 | | |
| | Suzuki MC 9619 | SARIS | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 2,329.92 | 2,329.92 | | |
| | Suzuki MC 9207 | SARIS | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 2,119.98 | 2,119.98 | | |
| | Toyota Hilux SEL 113 | SARIS | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 5,563.91 | 5,563.91 | | |
| | Isuzu Fuego Double Cab | ZDS IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 6,300.00 | 6,300.00 | | |
| | Hino Dump Truck I3- | ZDS IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 8,500.00 | 8,500.00 | | |
| | Motorcycle MC 2368 | ZDS IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 3,000.00 | 3,000.00 | | |
| | Motorcycle MC 2372 | ZDS IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 3,000.00 | 3,000.00 | | |
| | Motorcycle MC 2373 | ZDS IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 3,000.00 | 3,000.00 | | |
| | Mitsubishi Pick Up | ZDS IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 3,100.00 | 3,100.00 | | |
| | Suzuki MC 9608 | LABRIS | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 2,500.00 | 2,500.00 | | |
| | Suzuki MC 9618 | SARIS | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 2,300.00 | 2,300.00 | | |
| | Suzuki MC 9619 | SARIS | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 2,400.00 | 2,400.00 | | |
| | Suzuki MC 9207 | SARIS | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 2,200.00 | 2,200.00 | | |
| | Toyota Hilux SEL 113 | SARIS | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 5,600.00 | 5,600.00 | | |
| | Toyota Pick Up | ZDS IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 3,300.00 | 3,300.00 | | |
| | Motorcycle MC 2367 | ZDSIMO - ENG'G | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 3,300.00 | 3,300.00 | | |
| | Motorcycle MC 2369 | ZDSIMO - ENG'G | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 3,300.00 | 3,300.00 | | |
| | Motorcycle MC 2370 | ZDSIMO - ENG'G | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 3,300.00 | 3,300.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Motorcycle MC 2371 | ZDSIMO - ENG'G | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 3,300.00 | 3,300.00 | | |
| | Fire Insurance | ZDS IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 50,000.00 | 50,000.00 | | |
| | Fire Extinguisher (Refilling) | ZDS IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 20,000.00 | 20,000.00 | | |
| | Shotgun (SQUIRES BINGHAM 879514) | SARIS | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 1,000.00 | 1,000.00 | | |
| M | Disaster Risk Reduction Program | ZDS - IMO | | | | | | | 0.00 | | | |
| N | TRAINING/SEMINARS | ZDS - IMO | | | | | | | 0.00 | | | |
| | Personality Development | Staff | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 200,000.00 | 200,000.00 | | |
| | Team Building ( 2 batches) | Staff | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 500,000.00 | 500,000.00 | | |
| | Mid-Year Review and Planning Workshop | Staff | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 300,000.00 | 300,000.00 | | |
| | Year-end Review & Planning Workshop | Staff | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 300,000.00 | 300,000.00 | | |
| | Good Governance | Staff | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 100,000.00 | 100,000.00 | | |
| | Skills Enhancement Workshop | Staff | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 200,000.00 | 200,000.00 | | |
| | Monthly Coordination Meeting | Staff | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 30,000.00 | 30,000.00 | | |
| | IMO Staff/TS-IS Coordination Meeting | Staff | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 180,000.00 | 180,000.00 | | |
| | Earthquake Drill | Staff | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 100,000.00 | 100,000.00 | | |
| | Fire Drill | Staff | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 100,000.00 | 100,000.00 | | |
| | Financial Management and Record Keeping Seminar | ZDSIMO - LABRIS | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 43,200.00 | 43,200.00 | | 60 pax per Batch @ 360 per head |
| | Computerized Billing Seminar | ZDSIMO - LABRIS | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 25,200.00 | 25,200.00 | | 2 pax per IA @ 35 pax per Batch 2 360 per head |
| | Basic Leadership Development Training Course | ZDSIMO - LABRIS | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 43,200.00 | 43,200.00 | | 60 pax @ 360 per head for 2 days |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Technology Enhancement Program | ZDSIMO - LABRIS | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 50,000.00 | 50,000.00 | | To be participated by the 29 IAS of LABRIS. |
| | NIA - IA O & M Conference | ZDSIMO - LABRIS | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 28,800.00 | 28,800.00 | | Conducted to evaluate the Maintenance Fee Collection Performance per IA every cropping season. |
| | IA Level RPW | ZDSIMO - LABRIS | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 64,800.00 | 64,800.00 | | Every end of the cropping season. |
| | SMC Meeting | ZDSIMO - LABRIS | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 54,000.00 | 54,000.00 | | Meeting of ALL LABRIS IAS, Brgy. Captains within the Service Area & Different Line Agencies. |
| | Membership Orientation | ZDSIMO - IDD | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 120,000.00 | 120,000.00 | | To be conducted to new members of the Ias. (12IAs) |
| | Basic Leadership Development Training Course (BLDC) | ZDSIMO - IDD | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 240,000.00 | 240,000.00 | | To be conducted to new members of the Ias. (12IAs) |
| | Financial Management Seminar | ZDSIMO - IDD | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 160,000.00 | 160,000.00 | | To be conducted to 8 IAs which be having new set of officers. |
| | NIA-IA O & M Conference | ZDSIMO - IDD | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 70,000.00 | 70,000.00 | | Every June and December of each year |
| | Quarterly Federation Meeting | ZDSIMO - IDD | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 20,000.00 | 20,000.00 | | Once every quarter |
| | Cost and Reconciliation & Policy Formulation Workshop | ZDSIMO - IDD | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 120,000.00 | 120,000.00 | | To be conducted to new members of the Ias. (12IAs) |
| | Turn-over Conferences | ZDSIMO - IDD | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 120,000.00 | 120,000.00 | | To be conducted to new members of the Ias. (12IAs) |
| | Operation and Maintenance Seminar | ZDSIMO - IDD | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 70,000.00 | 70,000.00 | | To be conducted to new members of the Ias. (7IAs) |
| | Alterate Wetting & Drying | ZDSIMO - IDD | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 50,000.00 | 50,000.00 | | To be conducted to new members of the Ias. (5IAs) |
| | Year-end Conference | ZDSIMO - IDD | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 40,000.00 | 40,000.00 | | To be conducted end of december |
| | Review & Planning Workshop | ZDS IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 200,000.00 | 200,000.00 | | Review & Planning workshop for to monitor the projects. Twice a year.(EOD) |
| | Team Building Seminar | ZDS IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 250,000.00 | 250,000.00 | | Eng'g Personnels of ZDS-IMO |
| | TEP 2018 | ZDS IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 300,000.00 | 300,000.00 | | To be participated by PIC of IMO. |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Seminars for PIC and Technicals | ZDS IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 50,000.00 | 50,000.00 | | To be participated by IMO PIC and technicals. |
| | Engineering Design of DAM & CANAL STRUCTURES Training | ZDS IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 250,000.00 | 250,000.00 | | To be participated by Eng'g Personnels of IMO. |
| O | TRAVEL EXPENSES | ZDS - IMO | | | | | | | 0.00 | | | |
| | | ZDS - IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 200,000.00 | 200,000.00 | | |
| P | VEHICLE | ZDS - IMO | | | | | | | 0.00 | | | |
| | DIESEL | ZDS - IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,550,110.00 | 1,550,110.00 | | |
| | GASOLINE | ZDS - IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 437,625.00 | 437,625.00 | | |
| | Repair | ZDS - IMO | | | | | | | 0.00 | | | |
| | Mainenance | ZDS - IMO | | | | | | | 0.00 | | | |
| | Spare parts | ZDS - IMO | | | | | | | 0.00 | | | |
| Q | MEDICAL AND DENTAL | ZDS - IMO | | | | | | | 0.00 | | | |
| | A. Medicine | ZDS - IMO | | | | | | | 0.00 | | | |
| | B. Supplies | ZDS - IMO | | | | | | | 0.00 | | | |
| | C. Equipment | ZDS - IMO | | | | | | | 0.00 | | | |
| R | CONSTRUCTION MATERIALS | ZDS - IMO | | | | | | | 0.00 | | | |
| S | INFRASTRUCTURE/CIVIL WORKS | ZDS - IMO | | | | | | | 0.00 | | | |
| | LABRIS 2018 | ZDSIMO - LABRIS | Public Bidding | 1/9/18 | 1/16/28 | 2/6/18 | 2/13/18 | GAA | 127,021,250.00 | 127,021,250.00 | | Repair & Rehab of Irrigation Facilities. |
| | SIP: | | | | | | | | 0.00 | | | |
| | KASANDAL SIP | ZDS IMO | COMPETITIVE PUBLIC BIDDING | 11/20/17 | 12/18/17 | 12/26/17 | 12/28/17 | SIP | 15,000,000.00 | 15,000,000.00 | | Const. of Canal Lining & Const. of Dam. |
| | CANIPAY SIP | ZDS IMO | COMPETITIVE PUBLIC BIDDING | 11/20/17 | 12/18/17 | 12/26/17 | 12/28/17 | SIP | 20,000,000.00 | 20,000,000.00 | | Const. of Canal Lining & Canal Structures |
| | DITORAY-UPPER SIBATANG | ZDS IMO | FAW | 11/20/17 | 12/18/17 | 12/26/17 | 12/28/17 | SIP | 5,000,000.00 | 5,000,000.00 | | Const. of Canal Lining & Canal Structures |
| | SWITCH | ZDS IMO | FAW | 11/20/17 | 12/18/17 | 12/26/17 | 12/28/17 | SIP | 5,000,000.00 | 5,000,000.00 | | Const. of Canal Lining & Canal Structures |
| | CULASIAN SIP | ZDS IMO | COMPETITIVE PUBLIC BIDDING | 11/20/17 | 12/18/17 | 12/26/17 | 12/28/17 | SIP | 10,000,000.00 | 10,000,000.00 | | Const. of Canal Lining & Const. of Dam. |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | LOWER SIBATANG | ZDS IMO | FAW | 11/20/17 | 12/18/17 | 12/26/17 | 12/28/17 | SIP | 10,000,000.00 | 10,000,000.00 | | Const. of Canal Lining & Const. of Dam. |
| | LOURDES SIP | ZDS IMO | COMPETITIVE PUBLIC BIDDING | 11/20/17 | 12/18/17 | 12/26/17 | 12/28/17 | SIP | 10,000,000.00 | 10,000,000.00 | | Const. of Canal Lining & Const. of Dam. |
| | DONGOS | ZDS IMO | COMPETITIVE PUBLIC BIDDING | 11/20/17 | 12/18/17 | 12/26/17 | 12/28/17 | SIP | 5,000,000.00 | 5,000,000.00 | | Const. of Canal Lining & Const. of Dam. |
| | GAWIL SIP | ZDS IMO | COMPETITIVE PUBLIC BIDDING | 11/20/17 | 12/18/17 | 12/26/17 | 12/28/17 | SIP | 8,000,000.00 | 8,000,000.00 | | Const. of Canal Lining & Canal Structures |
| | BAG-ONG KAHAYAG SIP | ZDS IMO | COMPETITIVE PUBLIC BIDDING | 11/20/17 | 12/18/17 | 12/26/17 | 12/28/17 | SIP | 8,000,000.00 | 8,000,000.00 | | Const. of Canal Lining & Const. of Dam. |
| | POB. LAKEWOOD | ZDS IMO | FAW | 11/20/17 | 12/18/17 | 12/26/17 | 12/28/17 | SIP | 5,000,000.00 | 5,000,000.00 | | Const. of Canal Lining & Const. of Dam. |
| | KATIPUNAN SIP | ZDS IMO | COMPETITIVE PUBLIC BIDDING | 11/20/17 | 12/18/17 | 12/26/17 | 12/28/17 | SIP | 7,500,000.00 | 7,500,000.00 | | Const. of Canal Lining & Const. of Dam. |
| | UPPER NILO SIP | ZDS IMO | COMPETITIVE PUBLIC BIDDING | 11/20/17 | 12/18/17 | 12/26/17 | 12/28/17 | SIP | 7,500,000.00 | 7,500,000.00 | | Const. of Canal Lining & Const. of Dam. |
| | DONGOS SIP (NATCCO PARTYLIST-ENDORSED) | ZDS IMO | COMPETITIVE PUBLIC BIDDING | 11/20/17 | 12/18/17 | 12/26/17 | 12/28/17 | SIP | 30,000,000.00 | 30,000,000.00 | | Const. of Canal Lining & Canal Structures |
| | CIS EXTENSION: | | | | | | | | 0.00 | | | |
| | KATIPUNAN CIS EXTENSION | ZDS IMO | FAW | 11/20/17 | 12/18/17 | 12/26/17 | 12/28/17 | CIS-EXTN | 7,500,000.00 | 7,500,000.00 | | Const. of Canal Lining & Canal Structures |
| | SICPAO CIS EXTENSION | ZDS IMO | FAW | 11/20/17 | 12/18/17 | 12/26/17 | 12/28/17 | CIS-EXTN | 1,000,000.00 | 1,000,000.00 | | Const. of Canal Lining & Canal Structures |
| | FSDE | | | | | | | | 0.00 | | | |
| | DIMATALING C | ZDS IMO | COMPETITIVE PUBLIC BIDDING | 11/20/17 | 12/18/17 | 12/26/17 | 12/28/17 | SIP | 2,000,000.00 | 2,000,000.00 | | Feasibility Study if Iriigable or not. |
| | SERVICE ROADS CIS | | | | | | | | 0.00 | | | |
| | BIBILOP CIS ROAD | ZDS IMO | COMPETITIVE PUBLIC BIDDING | 11/22/17 | 12/20/17 | 12/28/17 | 12/30/17 | SERVICE ROADS-CIS | 3,000,000.00 | 3,000,000.00 | | Const. of Access Roads |
| | BOLORON CIS ROAD | ZDS IMO | COMPETITIVE PUBLIC BIDDING | 11/22/17 | 12/20/17 | 12/28/17 | 12/30/17 | SERVICE ROADS-CIS | 3,000,000.00 | 3,000,000.00 | | Const. of Access Roads |
| | TUKURAN CIS ROAD | ZDS IMO | COMPETITIVE PUBLIC BIDDING | 11/22/17 | 12/20/17 | 12/28/17 | 12/30/17 | SERVICE ROADS-CIS | 3,000,000.00 | 3,000,000.00 | | Const. of Access Roads |
| | BULULAWAN CIS ROAD | ZDS IMO | COMPETITIVE PUBLIC BIDDING | 11/22/17 | 12/20/17 | 12/28/17 | 12/30/17 | SERVICE ROADS-CIS | 3,000,000.00 | 3,000,000.00 | | Const. of Access Roads |
| | CARP - IC | | | | | | | | 0.00 | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | SAN ISIDRO CIP | ZDS IMO | COMPETITIVE PUBLIC BIDDING | 11/20/17 | 12/18/17 | 12/26/17 | 12/28/17 | CARP - IC | 15,000,000.00 | 15,000,000.00 | | Const. of Dam, Construction of Canal Lining & Canal Structures |
| | RRCIS: | | | | | | | | 0.00 | | | |
| | SICPAO | ZDS IMO | FAW | 11/20/17 | 12/18/17 | 12/26/17 | 12/28/17 | RRCIS | 5,000,000.00 | 5,000,000.00 | | Const. of Canal Lining & Canal Structures |
| | LIARGAO | ZDS IMO | FAW | 11/20/17 | 12/18/17 | 12/26/17 | 12/28/17 | RRCIS | 1,500,000.00 | 1,500,000.00 | | Const. of Canal Lining & Canal Structures |
| | BOGWAC | ZDS IMO | FAW | 11/20/17 | 12/18/17 | 12/26/17 | 12/28/17 | RRCIS | 3,000,000.00 | 3,000,000.00 | | Const. of Canal Lining & Canal Structures |
| | BIBILOP | ZDS IMO | FAW | 11/20/17 | 12/18/17 | 12/26/17 | 12/28/17 | RRCIS | 4,000,000.00 | 4,000,000.00 | | Const. of Canal Lining & Canal Structures |
| | BOLORON CIS | ZDS IMO | COMPETITIVE PUBLIC BIDDING | 11/20/17 | 12/18/17 | 12/26/17 | 12/28/17 | RRCIS | 7,500,000.00 | 7,500,000.00 | | Const. of Canal Lining & Canal Structures |
| | LIBAYOY | ZDS IMO | FAW | 11/20/17 | 12/18/17 | 12/26/17 | 12/28/17 | RRCIS | 4,500,000.00 | 4,500,000.00 | | Const. of Canal Lining & Canal Structures |
| | DIMATALING CIS | ZDS IMO | COMPETITIVE PUBLIC BIDDING | 11/20/17 | 12/18/17 | 12/26/17 | 12/28/17 | RRCIS | 50,000,000.00 | 50,000,000.00 | | Const. of Dam, Construction of Canal Lining & Canal Structures |
| | TIMBABOY (NATCO-PARTYLIST-ENDORSED | ZDS IMO | COMPETITIVE PUBLIC BIDDING | 11/20/17 | 12/18/17 | 12/26/17 | 12/28/17 | RRCIS | 5,000,000.00 | 5,000,000.00 | | Const. of Dam, Construction of Canal Lining & Canal Structures |
| | BISWANGAN | ZDS IMO | COMPETITIVE PUBLIC BIDDING | 11/20/17 | 12/18/17 | 12/26/17 | 12/28/17 | RRCIS | 10,000,000.00 | 10,000,000.00 | | Const. of Dam, Construction of Canal Lining & Canal Structures |
| | KUMALARANG | ZDS IMO | FAW | 11/20/17 | 12/18/17 | 12/26/17 | 12/28/17 | RRCIS | 2,000,000.00 | 2,000,000.00 | | Const. of Canal Lining & Canal Structures |
| | STA. CRUS BONIAO | ZDS IMO | FAW | 11/20/17 | 12/18/17 | 12/26/17 | 12/28/17 | RRCIS | 5,000,000.00 | 5,000,000.00 | | River Protection |
| | BOGAYO | ZDS IMO | FAW | 11/20/17 | 12/18/17 | 12/26/17 | 12/28/17 | RRCIS | 3,000,000.00 | 3,000,000.00 | | Const. of Canal Lining & Canal Structures |
| | DUMALINAO | ZDS IMO | FAW | 11/20/17 | 12/18/17 | 12/26/17 | 12/28/17 | RRCIS | 5,000,000.00 | 5,000,000.00 | | Const. of Canal Lining & Canal Structures |
| | SAGRADA (GUBAAN) | ZDS IMO | FAW | 11/20/17 | 12/18/17 | 12/26/17 | 12/28/17 | RRCIS | 1,000,000.00 | 1,000,000.00 | | Const. of Canal Lining & Canal Structures |
| | KATIPUNAN | ZDS IMO | FAW | 11/20/17 | 12/18/17 | 12/26/17 | 12/28/17 | RRCIS | 3,000,000.00 | 3,000,000.00 | | Const. of Canal Lining & Canal Structures |
| | •A. CIVIL WORKS - SARIS | ZDS - IMO | | | | | | | 0.00 | | | |
| | 1. IRRIGATION & DRAINAGE FLOOD PROTECTION | ZDS - IMO | | | | | | | 0.00 | | | |
| | a. Package 1 | SARIS | Public Bidding | 09/12-19/18 | 2/5/18 | 2/26/18 | 2/28/18 | GAA | 41,264,965.62 | 41,264,965.62 | | |
| | b. Package 2 | SARIS | Public Bidding | 09/12-19/18 | 2/5/18 | 2/26/18 | 2/28/18 | GAA | 49,165,575.57 | 49,165,575.57 | | |
| | c. Package 3 | SARIS | Public Bidding | 09/12-19/18 | 2/5/18 | 2/26/18 | 2/28/18 | GAA | 49,998,244.85 | 49,998,244.85 | | |
| | d. Package 4 | SARIS | Public Bidding | 09/12-19/18 | 2/5/18 | 2/26/18 | 2/28/18 | GAA | 49,985,213.96 | 49,985,213.96 | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 2. SERVICE ROADS - NIS | ZDS - IMO | | | | | | | 0.00 | | | |
| | a. Concrete Pavement - 5.12km | SARIS | Public Bidding | 09/12-19/18 | 2/5/18 | 2/26/18 | 2/28/18 | GAA | 28,082,638.28 | 28,082,638.28 | | |
| | 3. RREIS | | | | | | | | 0.00 | | | |
| | a. Package 1 | SARIS | Public Bidding | 12/11-18/17 | 1/3/18 | 1/16/18 | 1/18/18 | | 17,268,871.35 | 17,268,871.35 | | |
| | b. Package 2 | SARIS | Public Bidding | 12/11-18/17 | 1/3/18 | 1/16/18 | 1/18/18 | | 19,662,352.42 | 19,662,352.42 | | |
| | c. Package 3 | SARIS | Public Bidding/FAW | 2/11-18/17 | 1/3/18 | 1/16/18 | 1/18/18 | | 19,997,794.84 | 19,997,794.84 | | |
| | •B. CIVIL WORKS - DIPRIS | | | | | | | | 0.00 | | | |
| | a. Concrete Pavement NIS | DIPRIS | Public Bidding | 9/12-19/18 | 2/5/18 | 2/26/18 | 2/28/18 | | 9,515,000.00 | 9,515,000.00 | | |
| | b. RREIS | DIPRIS | Public Bidding/FAW | 9/12-19/18 | 2/5/18 | 2/26/18 | 2/28/18 | | 19,000,000.00 | 19,000,000.00 | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | SIBUGAY - IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 326,382.54 | 326,382.54 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | SIBUGAY - IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 3,212,693.45 | 3,212,693.45 | | |
| C | Surveying Equipment/Accessories & Supplies | SIBUGAY - IMO | | | | | | | 0.00 | | | |
| D | OFFICE EQUIPMENT MAINTENANCE | SIBUGAY - IMO | | | | | | | 0.00 | | | |
| | Aircon (2 units) | IDD | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | IDP | 3,400.00 | 3,400.00 | | |
| | Aircon (2 units) - Sibugay | Admin & Finance | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 3,400.00 | 3,400.00 | | |
| | Aircon (3 units) - Sibugay | Engineering | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 5,100.00 | 5,100.00 | | |
| | Aircon (2 units) - Sibugay | COA | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 3,400.00 | 3,400.00 | | |
| | Aircon (3 units) - Sibugay | OADM | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 5,100.00 | 5,100.00 | | |
| | Aircon (3 units) - Sibugay | Sibugay | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 5,100.00 | 5,100.00 | | |
| | Aircon (4 units) - SVIS | SVIS | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 6,800.00 | 6,800.00 | | |
| | Plotter (1 unit) - Sibugay | Engineering | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 20,000.00 | 20,000.00 | | |
| | Large Format Scanner - Sibugay | Engineering | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 20,000.00 | 20,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Computer/Laptop (15 units) - Sibugay | IDD | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 10,000.00 | 10,000.00 | | |
| | Computer/Laptop (10 units) - Sibugay | Engineering | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 6,000.00 | 6,000.00 | | |
| | Computer/Laptop (10 units) - Sibugay | Admin & Finance | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 6,000.00 | 6,000.00 | | |
| | Computer/Laptop (2 units) - Sibugay | COA | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 2,000.00 | 2,000.00 | | |
| | Computer/Laptop (1 unit) - Sibugay | OADM | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 2,000.00 | 2,000.00 | | |
| | Computer & Machine Accessories - Sibugay | Engineering | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 5,000.00 | 5,000.00 | | |
| | Computer/Laptop (10 units) - SVIS | SVIS | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 8,000.00 | 8,000.00 | | |
| | Printer (4 units) - Sibugay | IDD | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | IDP | 3,000.00 | 3,000.00 | | |
| | Printer (5 units) - Sibugay | Engineering | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 5,000.00 | 5,000.00 | | |
| | Printer (9 units) - Sibugay | Admin & Finance | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 5,000.00 | 5,000.00 | | |
| | Printer (1 unit) - Sibugay | COA | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 1,000.00 | 1,000.00 | | |
| | Typewriter (1 unit) - Sibugay | Finance | | | | | | 501 | 2,500.00 | 2,500.00 | | |
| E | OIL, LUBRICANTS, SPARE PARTS, ETC. | SIBUGAY - IMO | | | | | | | 0.00 | | | |
| | Diesel | Sibugay | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 500,000.00 | 500,000.00 | | |
| | Diesel | SVIS | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 500,000.00 | 500,000.00 | | |
| | Gasoline | Sibugay | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 250,000.00 | 250,000.00 | | |
| | Gasoline | SVIS | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 250,000.00 | 250,000.00 | | |
| | Lubricants and Oil | Sibugay | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 15,000.00 | 15,000.00 | | |
| | Lubricants and Oil | SVIS | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 15,000.00 | 15,000.00 | | |
| | Spare Parts, Oil / Lubricants, Tres & Accessories | Sibugay | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 20,000.00 | 20,000.00 | | |
| | Spare Parts, Oil / Lubricants, Tres & Accessories | SVIS | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 20,000.00 | 20,000.00 | | |
| F | Sports/Athetic/Anniversary/Cultural | SIBUGAY - IMO | | | | | | | 0.00 | | | |
| G | Utility Expenses | SIBUGAY - IMO | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Utility Expenses | Sibugay | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 280,000.00 | 280,000.00 | | |
| | Utility Expenses | SVIS | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 100,000.00 | 100,000.00 | | |
| | Other Operating Expenditures | Sibugay | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 50,000.00 | 50,000.00 | | |
| | Other Operating Expenditures | SVIS | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 30,000.00 | 30,000.00 | | |
| H | Communication Expenses | SIBUGAY - IMO | | | | | | | 0.00 | | | |
| | Internet Connection - Sibugay | Admin & Finance | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 24,000.00 | 24,000.00 | | |
| | Internet Connection - Sibugay | IDD | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 24,000.00 | 24,000.00 | | |
| | Internet Connection - Sibugay | Engineering | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 24,000.00 | 24,000.00 | | |
| | Internet Connection - SVIS | SVIS | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | 501 | 12,000.00 | 12,000.00 | | |
| I | Advertising Expenses | SIBUGAY - IMO | | | | | | | 0.00 | | | |
| | Advertising Expenses | SIBUGAY - IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 200,000.00 | 200,000.00 | | |
| J | Rent Expenses | SIBUGAY - IMO | | | | | | | 0.00 | | | |
| K | Professional Services | SIBUGAY - IMO | | | | | | | 0.00 | | | |
| L | Taxes, Insurance Premiums and Other Fees | SIBUGAY - IMO | | | | | | | 0.00 | | | |
| | ISUZU Fuego - SFT 421 | Sibugay | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | 501 | 5,500.00 | 5,500.00 | | |
| | Toyota Tamaraw FX - SEW 252 | Sibugay | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | 501 | 5,500.00 | 5,500.00 | | |
| | Toyota Pick-up - SHE 124 | SVIS | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | 501 | 5,500.00 | 5,500.00 | | |
| | Motorcylce (6 units) | Sibugay | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | 501 | 15,000.00 | 15,000.00 | | |
| | Motorcylce (1 unit) | SVIS | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | 501 | 2,500.00 | 2,500.00 | | |
| | Fire Insurance | Sibugay | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | 501 | 50,000.00 | 50,000.00 | | |
| | Fire Extinguisher (Refilling) | Sibugay | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | 501 | 10,000.00 | 10,000.00 | | |
| M | Disaster Risk Reduction Program | SIBUGAY - IMO | | | | | | | 0.00 | | | |
| N | TRAINING/SEMINARS | SIBUGAY - IMO | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Operation & Maintenance Policy Formulation Workshop | IA - Sibugay | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | IDP | 24,000.00 | 24,000.00 | | |
| | System Management Workshop | IA - Sibugay | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | IDP | 60,000.00 | 60,000.00 | | |
| | NIA-IA Operation & Maintenance Conference/IA RPW | IA - Sibugay | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | IDP | 250,000.00 | 250,000.00 | | |
| | Provincial Federation Meeting | IA - Sibugay | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | IDP | 30,000.00 | 30,000.00 | | |
| | IMO Staff/TS-IS Coordination Meeting | Staff - Sibugay | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | IDP | 176,000.00 | 176,000.00 | | |
| | Year end IMO Staff Meeting | Staff - Sibugay | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | IDP | 250,000.00 | 250,000.00 | | |
| | Year end IMO Assessment & Planning Workshop | Staff - Sibugay | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | IMTSS/IDP | 250,000.00 | 250,000.00 | | |
| | IMO Staff Team Building | Staff - Sibugay | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | IMTSS/IDP | 800,000.00 | 800,000.00 | | |
| | SPFF-LGU Integration | IA - SVIS | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | IDP | 27,000.00 | 27,000.00 | | |
| | Entrepreneurship | IA - SVIS | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | IDP | 27,000.00 | 27,000.00 | | |
| | IA Budgeting | IA - SVIS | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | IDP | 27,000.00 | 27,000.00 | | |
| | IA Harvest Fee System & Strategy | IA - SVIS | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | IDP | 27,000.00 | 27,000.00 | | |
| | AWD/SMW | IA - SVIS | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | IDP | 27,000.00 | 27,000.00 | | |
| | BLDC | IA - SVIS | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | IDP | 27,000.00 | 27,000.00 | | |
| | Financial Recording and Auditing | IA - SVIS | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | IDP | 27,000.00 | 27,000.00 | | |
| | IA Congress | IA - SVIS | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | IDP | 50,000.00 | 50,000.00 | | |
| | NIA-IA Conference | IA - SVIS | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | IDP | 50,000.00 | 50,000.00 | | |
| | IA Study Tour | IA - SVIS | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | IDP | 100,000.00 | 100,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | SVIS Staff Enhancement Training | Staff - SVIS | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | IDP | 50,000.00 | 50,000.00 | | |
| O | TRAVEL EXPENSES | SIBUGAY - IMO | | | | | | | 0.00 | | | |
| | Travelling Expenses | Sibugay | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 100,000.00 | 100,000.00 | | |
| | Travelling Expenses | SVIS | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 30,000.00 | 30,000.00 | | |
| P | VEHICLE | SIBUGAY - IMO | | | | | | | 0.00 | | | |
| | ISUZU Fuego - SFT 421 | Sibugay | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 100,000.00 | 100,000.00 | | |
| | Toyota Tamaraw FX - SEW 252 | Sibugay | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 100,000.00 | 100,000.00 | | |
| | Toyota Pick-up - SHE 124 | SVIS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 100,000.00 | 100,000.00 | | |
| | Motorcylce (6 units) | Sibugay | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 36,000.00 | 36,000.00 | | |
| | Motorcylce (1 unit) | SVIS | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | 501 | 6,000.00 | 6,000.00 | | |
| Q | MEDICAL AND DENTAL | SIBUGAY - IMO | | | | | | | 0.00 | | | |
| | A. Medicine | SIBUGAY - IMO | | | | | | | 0.00 | | | |
| | B. Supplies | SIBUGAY - IMO | | | | | | | 0.00 | | | |
| | C. Equipment | SIBUGAY - IMO | | | | | | | 0.00 | | | |
| R | CONSTRUCTION MATERIALS | SIBUGAY - IMO | | | | | | | 0.00 | | | |
| S | INFRASTRUCTURE/CIVIL WORKS | SIBUGAY - IMO | | | | | | | 0.00 | | | |
| | Catituan | Malangas, Zamboanga Sibugay | Public Bidding | 1/16-23/2018 | 2/7/2018 | 2/22/2018 | 2/28/2018 | SIP | 5,000,000.00 | 5,000,000.00 | | |
| | Gandiangan | Imelda, Zamboanga Sibugay | Public Bidding | 1/16-23/2018 | 2/7/2018 | 2/22/2018 | 2/28/2018 | SIP | 10,000,000.00 | 10,000,000.00 | | |
| | Guilawa | Malangas, Zamboanga Sibugay | Public Bidding | 1/16-23/2018 | 2/7/2018 | 2/22/2018 | 2/28/2018 | SIP | 5,000,000.00 | 5,000,000.00 | | |
| | Ilisan | Alicia, Zamboanga Sibugay | Public Bidding | 1/16-23/2018 | 2/7/2018 | 2/22/2018 | 2/28/2018 | SIP | 15,000,000.00 | 15,000,000.00 | | |
| | La Victoria | Imelda, Zamboanga Sibugay | Public Bidding | 1/16-23/2018 | 2/7/2018 | 2/22/2018 | 2/28/2018 | SIP | 5,000,000.00 | 5,000,000.00 | | |
| | Lipacan | Malangas, Zamboanga Sibugay | Public Bidding | 1/16-23/2018 | 2/7/2018 | 2/22/2018 | 2/28/2018 | SIP | 5,000,000.00 | 5,000,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Payongan | Alicia, Zamboanga Sibugay | Public Bidding | 1/16-23/2018 | 2/7/2018 | 2/22/2018 | 2/28/2018 | SIP | 1,000,000.00 | 1,000,000.00 | | |
| | Balagon | Siay, Zamboanga Sibugay | Public Bidding | 1/16-23/2018 | 2/7/2018 | 2/22/2018 | 2/28/2018 | SIP | 5,370,000.00 | 5,370,000.00 | | |
| | Boyugan | Siay, Zamboanga Sibugay | Public Bidding | 1/16-23/2018 | 2/7/2018 | 2/22/2018 | 2/28/2018 | SIP | 10,000,000.00 | 10,000,000.00 | | |
| | Magsaysay | Siay, Zamboanga Sibugay | Public Bidding | 1/16-23/2018 | 2/7/2018 | 2/22/2018 | 2/28/2018 | SIP | 10,000,000.00 | 10,000,000.00 | | |
| | R.T. Lim | R.T. Lim, Zamboanga Sibugay | Public Bidding | 1/16-23/2018 | 2/7/2018 | 2/22/2018 | 2/28/2018 | SIP | 5,000,000.00 | 5,000,000.00 | | |
| | Sanito | Titay, Zamboanga Sibugay | Public Bidding | 1/16-23/2018 | 2/7/2018 | 2/22/2018 | 2/28/2018 | SIP | 8,000,000.00 | 8,000,000.00 | | |
| | Lower Sibuguey I RIS | Diplahan, Zamboanga Sibugay | Public Bidding | 1/16-23/2018 | 2/7/18 | 2/22/18 | 2/28/18 | Line Programs-Ext'n | 75,000,000.00 | 75,000,000.00 | | |
| | Lower Sibuguey II RIS | Siay, Zamboanga Sibugay | Public Bidding | 1/16-23/2018 | 2/7/18 | 2/22/18 | 2/28/18 | Line Programs-Ext'n | 100,000,000.00 | 100,000,000.00 | | |
| | Upper Sibuguey RIS | Diplahan, Zamboanga Sibugay | Public Bidding | 1/16-23/2018 | 2/7/18 | 2/22/18 | 2/28/18 | Line Programs-Ext'n | 10,000,000.00 | 10,000,000.00 | | |
| | Sibuguey Valley Irrigation System | Diplahan, Zamboanga Sibugay | Public Bidding | 1/23-30/2018 | 2/13/2018 | 2/27/2018 | 3/5/2018 | RRENIS | 15,000,000.00 | 15,000,000.00 | | |
| | Sibuguey Valley RIS | Siay, Zamboanga Sibugay | Public Bidding | 1/23-30/2018 | 2/13/2018 | 2/27/2018 | 3/5/2018 | RRENIS | 15,000,000.00 | 15,000,000.00 | | |
| | Bella | Alicia, Zamboanga Sibugay | Public Bidding | 1/23-30/2018 | 2/13/2018 | 2/27/2018 | 3/5/2018 | RRECIS | 1,000,000.00 | 1,000,000.00 | | |
| | La Fortuna | Payao, Zamboanga Sibugay | Public Bidding | 1/23-30/2018 | 2/13/2018 | 2/27/2018 | 3/5/2018 | RRECIS | 2,763,000.00 | 2,763,000.00 | | |
| | Lambuyogan | Alicia, Zamboanga Sibugay | Public Bidding | 1/23-30/2018 | 2/13/2018 | 2/27/2018 | 3/5/2018 | RRECIS | 3,000,000.00 | 3,000,000.00 | | |
| | Lumpanac | Imelda, Zamboanga Sibugay | Public Bidding | 1/23-30/2018 | 2/13/2018 | 2/27/2018 | 3/5/2018 | RRECIS | 1,950,000.00 | 1,950,000.00 | | |
| | Lutiman | Alicia | Public Bidding | 1/23-30/2018 | 2/13/2018 | 2/27/2018 | 3/5/2018 | RRECIS | 2,155,000.00 | 2,155,000.00 | | |
| | Azusano | Titay, Zamboanga Sibugay | Public Bidding | 1/23-30/2018 | 2/13/2018 | 2/27/2018 | 3/5/2018 | RRECIS | 2,000,000.00 | 2,000,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Batayan II CIS Existing | Titay, Zamboanga Sibugay | Public Bidding | 1/23-30/2018 | 2/13/2018 | 2/27/2018 | 3/5/2018 | RRECIS | 5,000,000.00 | 5,000,000.00 | | |
| | Batayan II CIS Extension | Titay, Zamboanga Sibugay | Public Bidding | 1/23-30/2018 | 2/13/2018 | 2/27/2018 | 3/5/2018 | RRECIS | 2,627,000.00 | 2,627,000.00 | | |
| | Buayan-Calapan | Kabasalan, Zamboanga Sibugay | Public Bidding | 1/23-30/2018 | 2/13/2018 | 2/27/2018 | 3/5/2018 | RRECIS | 2,000,000.00 | 2,000,000.00 | | |
| | Camanga I | Siay, Zamboanga Sibugay | Public Bidding | 1/23-30/2018 | 2/13/2018 | 2/27/2018 | 3/5/2018 | RRECIS | 1,000,000.00 | 1,000,000.00 | | |
| | Camanga II | Siay, Zamboanga Sibugay | Public Bidding | 1/23-30/2018 | 2/13/2018 | 2/27/2018 | 3/5/2018 | RRECIS | 1,000,000.00 | 1,000,000.00 | | |
| | Kabasalan | Kabasalan, Zamboanga Sibugay | Public Bidding | 1/31-2/7/2018 | 2/22/2018 | 3/5/2018 | 3/9/2018 | RRECIS | 1,000,000.00 | 1,000,000.00 | | |
| | Kalawit (Titay Area) | Titay, Zamboanga Sibugay | Public Bidding | 1/31-2/7/2018 | 2/22/2018 | 3/5/2018 | 3/9/2018 | RRECIS | 4,000,000.00 | 4,000,000.00 | | |
| | Lower Tungawan | Tungawan, Zamboanga Sibugay | Public Bidding | 1/31-2/7/2018 | 2/22/2018 | 3/5/2018 | 3/9/2018 | RRECIS | 2,000,000.00 | 2,000,000.00 | | |
| | Maniha | Siay, Zamboanga Sibugay | Public Bidding | 1/31-2/7/2018 | 2/22/2018 | 3/5/2018 | 3/9/2018 | RRECIS | 1,000,000.00 | 1,000,000.00 | | |
| | Pangi | Ipil, Zamboanga Sibugay | Public Bidding | 1/31-2/7/2018 | 2/22/2018 | 3/5/2018 | 3/9/2018 | RRECIS | 2,000,000.00 | 2,000,000.00 | | |
| | Soluan-Coloran | Siay, Zamboanga Sibugay | Public Bidding | 1/31-2/7/2018 | 2/22/2018 | 3/5/2018 | 3/9/2018 | RRECIS | 2,000,000.00 | 2,000,000.00 | | |
| | Titay | Titay, Zamboanga Sibugay | Public Bidding | 1/31-2/7/2018 | 2/22/2018 | 3/5/2018 | 3/9/2018 | RRECIS | 2,000,000.00 | 2,000,000.00 | | |
| | Tungawan | Tungawan, Zamboanga Sibugay | Public Bidding | 1/31-2/7/2018 | 2/22/2018 | 3/5/2018 | 3/9/2018 | RRECIS | 1,000,000.00 | 1,000,000.00 | | |
| | Upper Labrador | Buug, Zamboanga Sibugay | Public Bidding | 1/31-2/7/2018 | 2/22/2018 | 3/5/2018 | 3/9/2018 | RRECIS | 5,000,000.00 | 5,000,000.00 | | |
| | Upper Tungawan | Tungawan, Zamboanga Sibugay | Public Bidding | 1/31-2/7/2018 | 2/22/2018 | 3/5/2018 | 3/9/2018 | RRECIS | 2,000,000.00 | 2,000,000.00 | | |
| | Lower Labrador | Buug, Zamboanga Sibugay | Public Bidding | 1/31-2/7/2018 | 2/22/2018 | 3/5/2018 | 3/9/2018 | RRECIS | 5,000,000.00 | 5,000,000.00 | | |
| | Sibuguey Valley RIS (Bayog-Coconet L=2,171 mtrs.) | Bayog, Zamboanga del Sur | Public Bidding | 1/31-2/7/2018 | 2/22/2018 | 3/5/2018 | 3/9/2018 | Coconet-NIS | 19,756,100.00 | 19,756,100.00 | | |
| | Sibuguey Valley RIS (Diplahan-Coconet L=2,880 mtrs.) | Diplahan, Zamboanga Sibugay | Public Bidding | 2/12-19/2018 | 3/5/18 | 3/14/18 | 3/21/18 | Coconet-NIS | 29,664,000.00 | 29,664,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Sibuguey Valley RIS (Siay-Coconet L=2,880 mtrs.) | Siay, Zamboanga Sibugay | Public Bidding | 2/12-19/2018 | 3/5/18 | 3/14/18 | 3/21/18 | Coconet-NIS | 7,725,000.00 | 7,725,000.00 | | |
| | La Fortuna | Payao | Public Bidding | 2/12-19/2018 | 3/5/2018 | 3/14/2018 | 3/21/2018 | Coconet-CIS | 2,345,000.00 | 2,345,000.00 | | |
| | Lumpanac | Imelda | Public Bidding | 2/12-19/2018 | 3/5/2018 | 3/14/2018 | 3/21/2018 | Coconet-CIS | 2,010,000.00 | 2,010,000.00 | | |
| | Batayan II CIS Extension & Extisting | Titay | Public Bidding | 2/12-19/2018 | 3/5/2018 | 3/14/2018 | 3/21/2018 | Coconet-CIS | 2,010,000.00 | 2,010,000.00 | | |
| | Namnama | Titay | Public Bidding | 2/12-19/2018 | 3/5/2018 | 3/14/2018 | 3/21/2018 | Coconet-CIS | 2,680,000.00 | 2,680,000.00 | | |
| | La Dicha | Malangas | Public Bidding | 2/12-19/2018 | 3/5/2018 | 3/14/2018 | 3/21/2018 | Coconet-CIS | 2,010,000.00 | 2,010,000.00 | | |
| | Kabasalan | Kabasalan | Public Bidding | 2/12-19/2018 | 3/5/2018 | 3/14/2018 | 3/21/2018 | Coconet-CIS | 5,360,000.00 | 5,360,000.00 | | |
| | Baluran-Tupilac | Tungawan | Public Bidding | 2/12-19/2018 | 3/5/2018 | 3/14/2018 | 3/21/2018 | Coconet-CIS | 4,690,000.00 | 4,690,000.00 | | |
| | Sibuguey Valley Irrigation System | Diplahan, Zamboanga Sibugay | Public Bidding | 2/12-19/2018 | 3/5/2018 | 3/14/2018 | 3/21/2018 | Coconet-CIS | 8,000,000.00 | 8,000,000.00 | | |
| | Sibuguey Valley Irrigation System | Siay, Zamboanga Sibugay | Public Bidding | 2/12-19/2018 | 3/5/2018 | 3/14/2018 | 3/21/2018 | Coconet-CIS | 14,000,000.00 | 14,000,000.00 | | |
| | La Fortuna | Payao, Zamboanga Sibugay | Public Bidding | 2/12-19/2018 | 3/5/2018 | 3/14/2018 | 3/21/2018 | ServiceRoads-CIS | 11,000,000.00 | 11,000,000.00 | | |
| | Sibuguey Valley Irrigation System | Diplahan, Zamboanga Sibugay | Public Bidding | 2/12-19/2018 | 3/5/2018 | 3/14/2018 | 3/21/2018 | CCAW-NIS | 250,000,000.00 | 250,000,000.00 | | |
| | Lumpanac | Imelda, Zamboanga Sibugay | Public Bidding | 2/12-19/2018 | 3/5/2018 | 3/14/2018 | 3/21/2018 | CARP-IC | 8,000,000.00 | 8,000,000.00 | | |
| | Bucacao | Alicia, Zamboanga Sibugay | Public Bidding | 2/12-19/2018 | 3/5/2018 | 3/14/2018 | 3/21/2018 | SRIP | 45,000,000.00 | 45,000,000.00 | | |
| | Titay | Titay, Zamboanga Sibugay | Public Bidding | 2/12-19/2018 | 3/5/2018 | 3/14/2018 | 3/21/2018 | SRIP | 300,000,000.00 | 300,000,000.00 | | |
| | Tungawan PIP | Tungawan, Zamboanga Sibugay | Public Bidding | | | | | FSDE | 1,000,000.00 | 1,000,000.00 | | |
| | Upper Sibuguey I RIS | Diplahan, Zamboanga Sibugay | Public Bidding | | | | | FSDE | 2,000,000.00 | 2,000,000.00 | | |
| | Lower Sibuguey I | Diplahan, Zamboanga Sibugay | Small Value Procurement | | | | | IMTSS | 27,000.00 | 27,000.00 | | |
| | Sibuguey Valley IS | Diplahan, Zamboanga Sibugay | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | IMTSS | 662,000.00 | 662,000.00 | | |
| | Upper Sibuguey | Diplahan, Zamboanga Sibugay | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | IMTSS | 18,000.00 | 18,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | ZAMBASULTA - IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 488,015.16 | 488,015.16 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | ZAMBASULTA - IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,907,350.20 | 2,907,350.20 | | |
| C | Surveying Equipment/Accessories & Supplies | ZAMBASULTA - IMO | | | | | | | 0.00 | | | |
| D | OFFICE EQUIPMENT MAINTENANCE | ZAMBASULTA - IMO | | | | | | | 0.00 | | | |
| | | | | | | | | | 0.00 | | | |
| E | OIL, LUBRICANTS, SPARE PARTS, ETC. | ZAMBASULTA - IMO | | | | | | | 0.00 | | | |
| | Fuel,Oil, Lubricants & Materials and SpareParts For Hino Dump Truck, SAT 886 & SAT 887 | ZAMBASULTA - IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA CY - 2018 | 250,000.00 | 250,000.00 | | |
| | Fuel,Oil, Lubricants & Materials and SpareParts For Suzuki plt 1234 & Honda Motorcycle | ZAMBASULTA - IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | GAA CY - 2018 | 30,000.00 | 30,000.00 | | |
| F | Sports/Athetic/Anniversary/Cultural | ZAMBASULTA - IMO | | | | | | | 0.00 | | | |
| G | Utility Expenses | ZAMBASULTA - IMO | | | | | | | 0.00 | | | |
| | Eletric Bill | ZAMBASULTA - IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | GAA CY - 2018 | 300,000.00 | 300,000.00 | | |
| | Water Bill | ZAMBASULTA - IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | GAA CY - 2018 | 80,000.00 | 80,000.00 | | |
| H | Communication Expenses | ZAMBASULTA - IMO | | | | | | | 0.00 | | | |
| | Telephone Bill | ZAMBASULTA - IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | GAA CY - 2018 | 100,000.00 | 100,000.00 | | |
| | Internet Bill | ZAMBASULTA - IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | GAA CY - 2018 | 60,000.00 | 60,000.00 | | |
| I | Advertising Expenses | ZAMBASULTA - IMO | | | | | | | 0.00 | | | |
| J | Rent Expenses | ZAMBASULTA - IMO | | | | | | | 0.00 | | | |
| K | Professional Services | ZAMBASULTA - IMO | | | | | | | 0.00 | | | |
| L | Taxes, Insurance Premiums and Other Fees | ZAMBASULTA - IMO | | | | | | | 0.00 | | | |
| M | Disaster Risk Reduction Program | ZAMBASULTA - IMO | | | | | | | 0.00 | | | |
| N | TRAINING/SEMINARS | ZAMBASULTA - IMO | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | GAD Seminars and Workshop | ZAMBASULTA - IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | GAA CY - 2018 | 600,000.00 | 600,000.00 | | |
| | Engineering and Administrative Seminar/Meeting | ZAMBASULTA - IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | GAA CY - 2018 | 400,000.00 | 400,000.00 | | |
| | NIA Mid Year and Year End Conference | ZAMBASULTA - IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | GAA CY - 2018 | 450,000.00 | 450,000.00 | | |
| | Staff Meeting | ZAMBASULTA - IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | GAA CY - 2018 | 40,000.00 | 40,000.00 | | |
| | NIA C.O. Visitor's Expenses | ZAMBASULTA - IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | GAA CY - 2018 | 120,000.00 | 120,000.00 | | |
| | City Government & other Govt. Agency Activity Office Participation | ZAMBASULTA - IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | GAA CY - 2018 | 80,000.00 | 80,000.00 | | |
| | IA Trainings (Meals) FMS, BLDC, COST RECON, SMW, OMPFW, RECORDS MGN'T | ZAMBASULTA - IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | GAA CY - 2018 | 300,000.00 | 300,000.00 | | |
| | Pre-Construction Conference, MOA Signing & Project Turn-Over | ZAMBASULTA - IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | GAA CY - 2018 | 215,000.00 | 215,000.00 | | |
| O | TRAVEL EXPENSES | ZAMBASULTA - IMO | | | | | | | 0.00 | | | |
| P | VEHICLE | ZAMBASULTA - IMO | | | | | | | 0.00 | | | |
| | DIESEL | ZAMBASULTA - IMO | | | | | | | 0.00 | | | |
| | GASOLINE | ZAMBASULTA - IMO | | | | | | | 0.00 | | | |
| | Repair | ZAMBASULTA - IMO | | | | | | | 0.00 | | | |
| | Mainenance | ZAMBASULTA - IMO | | | | | | | 0.00 | | | |
| | Spare parts | ZAMBASULTA - IMO | | | | | | | 0.00 | | | |
| Q | MEDICAL AND DENTAL | ZAMBASULTA - IMO | | | | | | | 0.00 | | | |
| | A. Medicine | ZAMBASULTA - IMO | | | | | | | 0.00 | | | |
| | B. Supplies | ZAMBASULTA - IMO | | | | | | | 0.00 | | | |
| | C. Equipment | ZAMBASULTA - IMO | | | | | | | 0.00 | | | |
| R | CONSTRUCTION MATERIALS | ZAMBASULTA - IMO | | | | | | | 0.00 | | | |
| S | INFRASTRUCTURE/CIVIL WORKS | ZAMBASULTA - IMO | | | | | | | 0.00 | | | |
| | SIP | | | | | | | | 0.00 | | | |
| | Canibugan SIP | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY - 2018 | 5,000,000.00 | 5,000,000.00 | | Construction of Diversion Works, Canal and Canal Structures |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Matikang SIP | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY - 2018 | 5,000,000.00 | 5,000,000.00 | | Construction of Diversion Works, Canal and Canal Structures |
| | Parian Baunuh SIP | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY - 2018 | 5,000,000.00 | 5,000,000.00 | | Construction of Diversion Works, Canal and Canal Structures |
| | Tairan SIP | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY - 2018 | 10,000,000.00 | 10,000,000.00 | | Construction of Pumphouse, Stilling Pool, Reservoir and Pipelines |
| | Tipo - Tipo SIP | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY - 2018 | 15,000,000.00 | 15,000,000.00 | | Construction of Diversion Works, Canal and Canal Structures |
| | Tumahobong SIP | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY - 2018 | 15,000,000.00 | 15,000,000.00 | | Construction of Diversion Works, Canal and Canal Structures |
| | Bayog SIP | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY - 2018 | 5,000,000.00 | 5,000,000.00 | | Construction of Diversion Works, Canal and Canal Structures |
| | Patikul SIP (Timpook) | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY - 2018 | 10,000,000.00 | 10,000,000.00 | | Construction of Pumphouse and Reservoir |
| | Timbangan SIP | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY - 2018 | 10,000,000.00 | 10,000,000.00 | | Construction of Diversion Works, Canal and Canal Structures |
| | Bon- Bon SIP | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY - 2018 | 5,000,000.00 | 5,000,000.00 | | Construction of Diversion Works, Canal and Canal Structures |
| | Jinggan SIP | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY - 2018 | 5,000,000.00 | 5,000,000.00 | | Construction of Reservoir, Pumphouse, Stilling Pool and Pipelines |
| | Kambing SIP | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY - 2018 | 10,000,000.00 | 10,000,000.00 | | Construction of Concrete Lined at Main Canal & Lateral Canal |
| | Kansipat SIP | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY - 2018 | 5,000,000.00 | 5,000,000.00 | | Construction of Pipelines at Main Canal & Lateral Canal |
| | Logus SIP | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY - 2018 | 5,000,000.00 | 5,000,000.00 | | Construction of Reservoir, Pumphouse, Stilling Pool and Pipelines |
| | Omar SIP | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY - 2018 | 5,000,000.00 | 5,000,000.00 | | Construction of Reservoir, Pumphouse, Stilling Pool and Pipelines |
| | Panglima Estino SIP | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY - 2018 | 10,000,000.00 | 10,000,000.00 | | Construction of Canal and Canal Structures |
| | Piayu SIP | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY - 2018 | 10,000,000.00 | 10,000,000.00 | | Construction of Diversion Works, Canal and Canal Structures |
| | Subah Subah SIP | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY - 2018 | 5,000,000.00 | 5,000,000.00 | | Construction of Additional Pipeline at Main Canal and Lateral |
| | Tanjong SIP | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY - 2018 | 5,000,000.00 | 5,000,000.00 | | Inverted-T Retaining Wall (Protection Wall) |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Tubig Jatih SIP | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY - 2018 | 15,000,000.00 | 15,000,000.00 | | Construction of Diversion Works, Canal and Canal Structures |
| | Siola SIP | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY - 2018 | 10,000,000.00 | 10,000,000.00 | | Construction of Canalization (Canal Lining) and Canal Structures |
| | Tongmaging SIP | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY - 2018 | 10,000,000.00 | 10,000,000.00 | | Construction of Reservoir, Pumphouse, Stilling Pool and Pipelines |
| | Licomo SIP | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY - 2018 | 10,000,000.00 | 10,000,000.00 | | Construction of Canalization (Canal Lining) |
| | Lower Tigbao SIP | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY - 2018 | 10,000,000.00 | 10,000,000.00 | | Construction of Canalization (Canal Lining) |
| | CIS EXTENSION | | | | | | | | 0.00 | | | |
| | Panamao CIS Extension | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY - 2018 | 10,000,000.00 | 10,000,000.00 | | Construction of Reservoir, Pumphouse, Stilling Pool and Pipelines |
| | Curuan CIS Extension | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY - 2018 | 15,000,000.00 | 15,000,000.00 | | Construction of Reservoir, Pumphouse, Stilling Pool and Pipelines |
| | RRREIS-CIS | | | | | 2018 - 1st Quarter | 2018 - 1st Quarter | | 0.00 | | | |
| | Sumagdang CIS | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY - 2018 | 10,000,000.00 | 10,000,000.00 | | Construction of Canalization (Canal Lining) and Drainage Canal |
| | Buansa CIS | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY - 2018 | 5,000,000.00 | 5,000,000.00 | | Construction of Canalization (Canal Lining) |
| | Kanmindus CIS | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY - 2018 | 5,000,000.00 | 5,000,000.00 | | Construction of Canalization (Canal Lining) |
| | RRREIS-CIS | | | | | | | | 0.00 | | | |
| | Maalum Magsagao CIS Extension | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY - 2017 | 5,000,000.00 | 5,000,000.00 | | Construction of Retaining Wall at Diversion Work |
| | Manicahan CIS | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY - 2018 | 10,000,000.00 | 10,000,000.00 | | Construction of Canalization (Canal Lining) |
| | Mercedes CIS | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY - 2018 | 20,000,000.00 | 20,000,000.00 | | Construction of Canalization (Canal Lining) and Canal Structure |
| | Preza Mayor CIS | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY - 2018 | 10,000,000.00 | 10,000,000.00 | | Rehabilitation of Drainage Work and Construction of Retaining Wall |
| | Tictapul CIS | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY - 2018 | 5,000,000.00 | 5,000,000.00 | | Construction of Canalization (Canal Lining) |
| | Vitali CIS | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY - 2018 | 10,000,000.00 | 10,000,000.00 | | Construction of Canalization (Canal Lining) and Canal Structure |
| | SERVICE ROADS - CIS | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Sta. Rita SIP | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY 2018 | 3,000,000.00 | 3,000,000.00 | | Construction of Service Road |
| | Talisayan CIS | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY 2018 | 3,000,000.00 | 3,000,000.00 | | Construction of Service Road |
| | Mercedes CIS | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY 2018 | 3,000,000.00 | 3,000,000.00 | | Construction of Service Road |
| | LINE PROJECTS - LFP | | | | | | | | 0.00 | | | |
| | Lake IP | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY 2018 | 10,000,000.00 | 10,000,000.00 | | Construction of Pumphouse, Stilling Pool, Reservoir and Pipelines |
| | Siasi IP (Ratag-Buan) | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY 2018 | 10,000,000.00 | 10,000,000.00 | | Construction of Canalization (Canal Lining) and Canal Structure |
| | Maraning IP | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY 2018 | 15,000,000.00 | 15,000,000.00 | | Construction of Canalization (Canal Lining) and Canal Structure |
| | Parang Pantay IP | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY 2018 | 20,000,000.00 | 20,000,000.00 | | Construction of Canalization (Canal Lining) and Canal Structure |
| | Parangan IP | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY 2018 | 10,000,000.00 | 10,000,000.00 | | Construction of Canalization (Canal Lining) and Canal Structure |
| | Tandubas IP | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY 2018 | 10,000,000.00 | 10,000,000.00 | | Construction of Canalization (Canal Lining) |
| | Umbol Duha IP | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY 2018 | 10,000,000.00 | 10,000,000.00 | | Construction of Canalization (Canal Lining) and Canal Structure |
| | GOODS | | | | | | | | 0.00 | | | |
| | Baluno SIP | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY 2018 | 10,000,000.00 | 10,000,000.00 | | Construction of Ground Level Reservoir and Pipe Laying |
| | Boalan CIS | ZAMBASULTA | Shoping | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY 2018 | 2,000,000.00 | 2,000,000.00 | | Construction of Canalization (Canal Lining) and Canal Structures |
| | Bolong CIS | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY 2018 | 5,000,000.00 | 5,000,000.00 | | Construction of Canalization (Canal Lining) |
| | Curuan CIS | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY 2018 | 5,000,000.00 | 5,000,000.00 | | Construction of Canalization (Canal Lining) |
| | Dabuy CIS | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY 2018 | 10,000,000.00 | 10,000,000.00 | | Construction of Canalization (Canal Lining) |
| | Labuan SIP | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY 2018 | 5,000,000.00 | 5,000,000.00 | | Construction of Ground Level Reservoir and Pipe Laying |
| | Quiniput CIS | ZAMBASULTA | Public Bidding | 2017 - Last Quarter | 2017 - Last Quarter | 2018 - 1st Quarter | 2018 - 1st Quarter | GAA CY 2018 | 5,000,000.00 | 5,000,000.00 | | Construction of Canalization (Canal Lining) |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| **REGION 10** | | | | | | | | | | | | |
| A. | AVAILABLE AT PROCUREMENT SERVICE | | | | | | | | 3,834,468.22 | 3,834,468.22 | | |
| | COMMON ELECTRICAL SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 29,118.86 | 29,118.86 | | |
| | COMMON OFFICE SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 1,114,298.25 | 1,114,298.25 | | |
| | COMMON OFFICE DEVICES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 27,418.42 | 27,418.42 | | |
| | COMMON JANITORIAL SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 80,963.52 | 80,963.52 | | |
| | COMMON OFFICE EQUIPMENT | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 397,424.72 | 397,424.72 | | |
| | COMMON COMPUTER SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 238,369.15 | 238,369.15 | | |
| | HANDBOOK ON PROCUREMENT | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 68.01 | 68.01 | | |
| | CONSUMABLES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 1,946,807.28 | 1,946,807.28 | | |
| B. | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES | | | | | | | | 2,995,714.46 | 2,995,714.46 | | |
| | COMMON ELECTRICAL SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 27,023.49 | 27,023.49 | | |
| | COMMON OFFICE EQUIPMENT | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 13,894.28 | 13,894.28 | | |
| | COMMON OFFICE SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 90,814.57 | 90,814.57 | | |
| | COMMON JANITORIAL SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 9,415.01 | 9,415.01 | | |
| | CONSUMABLES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | 0.00 | | |
| | Office Equipment and Accessories | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 142,560.00 | 142,560.00 | | |
| | Office Supplies | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 144,062.65 | 144,062.65 | | |
| | Audio and visual presentation and composing equipment | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | 0.00 | | |
| | Photographic or filming or video equipment | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 77,000.00 | 77,000.00 | | |
| | Cleaning Equipment and Supplies | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 18,132.97 | 18,132.97 | | |
| | Paper Materials and Products | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 737,282.76 | 737,282.76 | | |
| | Lighting and fixtures and accessories | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | 0.00 | | |
| | Electrical equipment and components and supplies | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | 0.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Computer Supplies | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,293,504.74 | 1,293,504.74 | | |
| | Computer Equipment and Accessories | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 113,124.00 | 113,124.00 | | |
| | *Other Categories | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 328,900.00 | 328,900.00 | | |
| C. | TRAININGS/SEMINARS | | 4,345,000.00 | | | | | | 4,345,000.00 | 4,345,000.00 | | |
| | Regional Management Team (RMT) Meeting | | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 120,000.00 | 120,000.00 | | |
| | Linkages with Other Government Agencies, NGOs, LGUs & other agencies | | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 100,000.00 | 100,000.00 | | |
| | IDS/Opern Staff/Coordination Meeting | | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 80,000.00 | 80,000.00 | | |
| | Regional Review & Planning Workshop (RPW) | | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 800,000.00 | 800,000.00 | | |
| | IA IMT Performance Evaluation | | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 125,000.00 | 125,000.00 | | |
| | Basic Supervisory Training | | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 200,000.00 | 200,000.00 | | |
| | GAD Trng. For Employees (2 batches) | | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 500,000.00 | 500,000.00 | | |
| | PIDP IDS/ O&M Quarterly Consultative Meeting | | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | 0.00 | | |
| | Basic Orientation on IA Roles in the Procurement/Bidding & Construction Monitoring | | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | 0.00 | | |
| | Other Training/Seminar/TEP | | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 804,000.00 | 804,000.00 | | |
| | Professional Conventions | | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 1,136,000.00 | 1,136,000.00 | | |
| | Regional Staff Meeting | | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 480,000.00 | 480,000.00 | | |
| D. | TRAVEL EXPENSES | | | | | | | | 7,499,355.74 | 7,499,355.74 | | |
| | Motorcycle Allowance | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 80,000.00 | 80,000.00 | | |
| | Others (Office Repair & Improvement) | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 250,000.00 | 250,000.00 | | |
| | Extraordinary Expenses | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 100,000.00 | 100,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Travelling Expenses | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 7,055,855.74 | 7,055,855.74 | | |
| | Representation Expenses | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 12,000.00 | 12,000.00 | | |
| | Transportation & Delivery | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,500.00 | 1,500.00 | | |
| E. | REPAIRS & MAINTENANCE | | | | | | | | 2,821,451.00 | 2,821,451.00 | | |
| | Furnitures & Fixtures | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 460,000.00 | 460,000.00 | | |
| | Machineries & Equipment | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,053,451.00 | 2,053,451.00 | | |
| | Transportation Equipment | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 250,000.00 | 250,000.00 | | |
| | Other Property, Plant & Equipment | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 58,000.00 | 58,000.00 | | |
| F. | GENERAL SERVICES | | | | | | | | 2,682,283.61 | 2,682,283.61 | | |
| | Water | | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 408,000.00 | 408,000.00 | | |
| | Lights | | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 2,274,283.61 | 2,274,283.61 | | |
| G. | SUBSCRIPTIONS | | | | | | | | 0.00 | 0.00 | | |
| | Newspaper | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | 0.00 | | |
| | | | | | | | | | 0.00 | 0.00 | | |
| G. | PRINTING & PUBLICATION | | | | | | | | 147,788.00 | 147,788.00 | | |
| | Printing & Binding Expense | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 8,788.00 | 8,788.00 | | |
| | Advertising Expenses | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 139,000.00 | 139,000.00 | | |
| | | | | | | | | | 0.00 | 0.00 | | |
| H. | COMMUNICATIONS | | | | | | | | 1,292,200.00 | 1,292,200.00 | | |
| | Telephone Expenses (Landline) | | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 362,000.00 | 362,000.00 | | |
| | Telephone Expenses (Mobile) | | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 241,200.00 | 241,200.00 | | |
| | Internet/cable Services | | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 689,000.00 | 689,000.00 | | |
| I. | POSTAGE & COURIER SERVICES | | | | | | | | 13,500.00 | 13,500.00 | | |
| | Postage of Documents to Different Government, Private & No-Government Agencies | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | 0.00 | | |
| | Other Courier Services | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 13,500.00 | 13,500.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| J. | Professional Services | | | | | | | | 2,010,000.00 | 2,010,000.00 | | |
| | Legal Services | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 400,000.00 | 400,000.00 | | |
| | Auditing Services | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,610,000.00 | 1,610,000.00 | | |
| K. | Taxes, Insurance Premiums & Other Fees | | | | | | | | 1,132,000.00 | 1,132,000.00 | | |
| | Taxes, Duties & Licenses | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 632,000.00 | 632,000.00 | | |
| | Fidelity Bond Premiums | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 500,000.00 | 500,000.00 | | |
| | Insurance Expense | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | 0.00 | | |
| L. | FUEL & LUBRICANTS | | | | | | | | 5,149,046.81 | 5,149,046.81 | | |
| | DIESEL | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,058,985.18 | 2,058,985.18 | | |
| | GASOLINE | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 358,905.60 | 358,905.60 | | |
| | LUBRICANTS | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 626,036.03 | 626,036.03 | | |
| | SPARE PARTS | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,105,120.00 | 2,105,120.00 | | |
| M. | INFRASTRUCTURE/CIVIL WORKS (LMC) | | | | | | | | 1,936,550,000.00 | 1,936,550,000.00 | | |
| | RIO | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 5,000,000.00 | 5,000,000.00 | | |
| | BUKIDNON IMO | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 466,200,000.00 | 466,200,000.00 | | |
| | LAMISCA IMO | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 865,350,000.00 | 865,350,000.00 | | |
| | LANAO DEL SUR INTERIM IMO | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 600,000,000.00 | 600,000,000.00 | | |
| N. | INFRASTRUCTURE/CIVIL WORKS (FAW/GOODS) | | | | | | | | 159,149,231.90 | 159,149,231.90 | | |
| | RIO | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 200,000.00 | 200,000.00 | | |
| | BUKIDNON IMO | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 33,949,231.90 | 33,949,231.90 | | |
| | LAMISCA IMO | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 73,100,000.00 | 73,100,000.00 | | |
| | LANAO DEL SUR INTERIM IMO | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 51,900,000.00 | 51,900,000.00 | | |
| O. | CONSULTING SERVICES | | | | | | | | 126,150,000.00 | 126,150,000.00 | | |
| | RIO | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 500,000.00 | 500,000.00 | | |
| | BUKIDNON IMO | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 33,700,000.00 | 33,700,000.00 | | |
| | LAMISCA IMO | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 68,900,000.00 | 68,900,000.00 | | |
| | LANAO DEL SUR INTERIM IMO | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 23,050,000.00 | 23,050,000.00 | | |
| P. | HEAVY EQUIPMENT | | | | | | | | 11,115,000.00 | 11,115,000.00 | | |
| | Heavy Equipment Procurement for Irrigation Systems | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 6,500,000.00 | 6,500,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | DRONE CAMERA, phantom4 | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,800,000.00 | 1,800,000.00 | | |
| | PLOTTER, Multifunctional All-in-One System (printing,copying,scanning) | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,300,000.00 | 1,300,000.00 | | |
| | WATER CURRENT METER | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 200,000.00 | 200,000.00 | | |
| | VERNIER CALIPER, Digital | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 15,000.00 | 15,000.00 | | |
| | HAMMER HEAD TEST | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 30,000.00 | 30,000.00 | | |
| | GENERATOR SET, 300 KVA, diesel | | SVP | | | | | | 1,000,000.00 | 1,000,000.00 | | |
| | CCTV | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 70,000.00 | 70,000.00 | | |
| | INSTALLATION OF NETWORK SYSTEM INTERCONNECTION | | SVP | | | | | | 200,000.00 | 200,000.00 | | |
| | INFRA: | | | | | | | | 0.00 | | | |
| 1 | Regional Office | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 5,000,000.00 | | 5,000,000.00 | |
| 1 | CO | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 5,000,000.00 | | 5,000,000.00 | |
| 1 | Improvement of RIO Bldg. | RIO | PB-LMC | 10/18/17 | 10/26/17 | 11/10/17 | 11/13/17 | GoP | 5,000,000.00 | | 5,000,000.00 | Improvement of office bldg. |
| 27 | Bukidnon IMO | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 466,200,000.00 | | 466,200,000.00 | |
| 5 | Climate Change Adaptation Works | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 30,150,000.00 | | 30,150,000.00 | |
| 1 | Talakag RIS Phase I (Flood Protection Works) | BIMO | PB-LMC | 10/18/17 | 10/26/17 | 11/10/17 | 11/13/17 | GoP | 5,850,000.00 | | 5,850,000.00 | Desilting, roadwroks |
| 2 | Manupali RIS | BIMO | PB-LMC | 10/18/17 | 10/26/17 | 11/10/17 | 11/13/17 | GoP | 5,400,000.00 | | 5,400,000.00 | Desilting, roadwroks |
| 3 | Pulangui RIS | BIMO | PB-LMC | 10/18/17 | 10/26/17 | 11/10/17 | 11/13/17 | GoP | 9,000,000.00 | | 9,000,000.00 | Desilting, roadwroks |
| 4 | Muleta RIS | BIMO | PB-LMC | 10/18/17 | 10/26/17 | 11/10/17 | 11/13/17 | GoP | 5,400,000.00 | | 5,400,000.00 | Desilting, roadwroks |
| 5 | Roxas-Kuya RIS | BIMO | PB-LMC | 10/18/17 | 10/26/17 | 11/10/17 | 11/13/17 | GoP | 4,500,000.00 | | 4,500,000.00 | Desilting, roadwroks |
| 13 | RRECIS | | | | | | | | 87,750,000.00 | | 87,750,000.00 | |
| 1 | Bobonawan CIS | BIMO | PB-LMC | 10/17/17 | 11/6/17 | 11/9/17 | 11/13/17 | GoP | 9,000,000.00 | | 9,000,000.00 | Canalization works |
| 2 | St. Peter CIS | BIMO | PB-LMC | 10/17/17 | 11/6/17 | 11/9/17 | 11/13/17 | GoP | 9,000,000.00 | | 9,000,000.00 | Bench flume |
| 3 | Kulaman CIP | BIMO | PB-LMC | 10/17/17 | 11/6/17 | 11/9/17 | 11/13/17 | GoP | 13,500,000.00 | | 13,500,000.00 | Canalization works |
| 4 | San Fernando CIS | BIMO | PB-LMC | 10/17/17 | 11/6/17 | 11/9/17 | 11/13/17 | GoP | 7,200,000.00 | | 7,200,000.00 | Const. & repair of canal & structures |
| 5 | Danggawan CIS | BIMO | PB-LMC | 10/17/17 | 11/6/17 | 11/9/17 | 11/13/17 | GoP | 4,500,000.00 | | 4,500,000.00 | Protection dike & canalization |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 6 | La Roxas CIS | BIMO | PB-LMC | 10/17/17 | 11/6/17 | 11/9/17 | 11/13/17 | GoP | 4,500,000.00 | | 4,500,000.00 | Canalization works |
| 7 | Sinuda CIS | BIMO | PB-LMC | 10/17/17 | 11/6/17 | 11/9/17 | 11/13/17 | GoP | 4,500,000.00 | | 4,500,000.00 | Repair & desilting of dam, const. of canal & structures |
| 8 | Katutungan CIS | BIMO | PB-LMC | 10/17/17 | 11/6/17 | 11/9/17 | 11/13/17 | GoP | 4,500,000.00 | | 4,500,000.00 | Canalization works |
| 9 | Ninoy Aquino CIS | BIMO | PB-LMC | 11/17/17 | 12/9/17 | 12/11/17 | 12/13/17 | GoP | 10,800,000.00 | | 10,800,000.00 | Repair/rehabilitation works of concrete lined canal. |
| 10 | West Poblacion CIS | BIMO | PB-LMC | 11/17/17 | 12/9/17 | 12/11/17 | 12/13/17 | GoP | 9,000,000.00 | | 9,000,000.00 | Canal lining & structure |
| 11 | Diclum CIS | BIMO | PB-LMC | 11/17/17 | 12/9/17 | 12/11/17 | 12/13/17 | GoP | 6,750,000.00 | | 6,750,000.00 | Canal lining & structure |
| 12 | Sankanan CIS | BIMO | PB-LMC | 11/17/17 | 12/9/17 | 12/11/17 | 12/13/17 | GoP | 4,500,000.00 | | 4,500,000.00 | Canal lining & structure |
| 7 | RRENIS | | | | | | | | 244,800,000.00 | | 244,800,000.00 | |
| 1 | Muleta RIS | BIMO | PB-LMC | 11/28/17 | 12/18/17 | 12/21/17 | 12/26/17 | GoP | 10,800,000.00 | | 10,800,000.00 | Const. of canal, structures & roadworks |
| 2 | Pulangui RIS | BIMO | PB-LMC | 11/28/17 | 12/18/17 | 12/21/17 | 12/26/17 | GoP | 9,000,000.00 | | 9,000,000.00 | Const of bench flume & desilting of Lat. G |
| 3 | Pulangui RIS | BIMO | PB-LMC | 11/28/17 | 12/18/17 | 12/21/17 | 12/26/17 | GoP | 9,000,000.00 | | 9,000,000.00 | Canal lining & structure |
| 4 | Roxas-Kuya RIS | BIMO | PB-LMC | 11/28/17 | 12/18/17 | 12/21/17 | 12/26/17 | GoP | 4,500,000.00 | | 4,500,000.00 | Canal lining & structure |
| 5 | Pulangui RIS | BIMO | PB-LMC | 11/28/17 | 12/18/17 | 12/21/17 | 12/26/17 | GoP | 193,500,000.00 | | 193,500,000.00 | Canal lining & structure |
| 6 | Talakag RIS Phase I | BIMO | PB-LMC | 11/28/17 | 12/18/17 | 12/21/17 | 12/26/17 | GoP | 4,500,000.00 | | 4,500,000.00 | Canal lining & structure |
| 7 | Manupali RIS | BIMO | PB-LMC | 11/28/17 | 12/18/17 | 12/21/17 | 12/26/17 | GoP | 13,500,000.00 | | 13,500,000.00 | Canal lining & structure |
| 1 | Service Roads-NIS | | | | | | | | 90,000,000.00 | | 90,000,000.00 | |
| 2 | Pulangui RIS | BIMO | PB-LMC | 11/28/17 | 12/18/17 | 12/21/17 | 12/26/17 | GoP | 90,000,000.00 | | 90,000,000.00 | Road surfacing |
| 1 | SIP | | | | | | | | 13,500,000.00 | | 13,500,000.00 | |
| 2 | CARIIS CIP | BIMO | PB-LMC | 11/28/17 | 12/18/17 | 12/21/17 | 12/26/17 | GoP | 13,500,000.00 | | 13,500,000.00 | Canalization works |
| 33 | LAMISCA IMO | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 865,350,000.00 | | 865,350,000.00 | |
| 7 | NIS/CIS Extenstion | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 74,700,000.00 | | 74,700,000.00 | |
| 1 | Balubal CIS | LAMISCA IMO | PB-LMC | 11/29/17 | 12/19/17 | 12/22/17 | 12/26/17 | GoP | 11,700,000.00 | | 11,700,000.00 | Const. of canal, structures & pipeline distribution system |
| 2 | San Simon CIS | LAMISCA IMO | PB-LMC | 11/29/17 | 12/19/17 | 12/22/17 | 12/26/17 | GoP | 9,000,000.00 | | 9,000,000.00 | Const. of canal, structures & pipeline distribution system |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 3 | Indahag CIS | LAMISCA IMO | PB-LMC | 11/29/17 | 12/19/17 | 12/22/17 | 12/26/17 | GoP | 9,000,000.00 | | 9,000,000.00 | Const. of canal, structures & pipeline distribution system |
| 4 | Palalan CIS | LAMISCA IMO | PB-LMC | 11/29/17 | 12/19/17 | 12/22/17 | 12/26/17 | GoP | 4,500,000.00 | | 4,500,000.00 | Const. of canal, structures & pipeline distribution system |
| 5 | Itum CIS | LAMISCA IMO | PB-LMC | 11/29/17 | 12/19/17 | 12/22/17 | 12/26/17 | GoP | 9,000,000.00 | | 9,000,000.00 | Const. of canal, structures & pipeline distribution system |
| 6 | Baloi Dariat CIS | LAMISCA IMO | PB-LMC | 11/29/17 | 12/19/17 | 12/22/17 | 12/26/17 | GoP | 4,500,000.00 | | 4,500,000.00 | Const. of canal structure & canal systems |
| 7 | Bulod CIP | LAMISCA IMO | PB-LMC | 11/29/17 | 12/19/17 | 12/22/17 | 12/26/17 | GoP | 27,000,000.00 | | 27,000,000.00 | Const. of canal pipelines |
| 12 | RRECIS | | | | | | | | 256,500,000.00 | | 256,500,000.00 | |
| 1 | Sagay CIS | LAMISCA IMO | PB-LMC | 11/21/17 | 12/11/17 | 12/14/17 | 12/18/17 | GoP | 9,000,000.00 | | 9,000,000.00 | Const. of canal, structures & pipeline distribution system |
| 2 | Kulasihan CIS | LAMISCA IMO | PB-LMC | 11/21/17 | 12/11/17 | 12/14/17 | 12/18/17 | GoP | 9,000,000.00 | | 9,000,000.00 | Const. of canal, structures & pipeline distribution system |
| 3 | Munai CIS | LAMISCA IMO | PB-LMC | 11/21/17 | 12/11/17 | 12/14/17 | 12/18/17 | GoP | 18,000,000.00 | | 18,000,000.00 | Const. of canal, structures & pipeline distribution system |
| 4 | Baliangao CIS | LAMISCA IMO | PB-LMC | 11/21/17 | 12/11/17 | 12/14/17 | 12/18/17 | GoP | 90,000,000.00 | | 90,000,000.00 | Const. of canal structure & canal systems |
| 5 | Mabini del Pilar CIS | LAMISCA IMO | PB-LMC | 11/29/17 | 12/19/17 | 12/22/17 | 12/26/17 | GoP | 31,500,000.00 | | 31,500,000.00 | Const. of canal pipelines |
| 6 | Tipolo CIS | LAMISCA IMO | PB-LMC | 11/29/17 | 12/19/17 | 12/22/17 | 12/26/17 | GoP | 9,000,000.00 | | 9,000,000.00 | Const. of canal structure & canal systems |
| 7 | Mansabay CIS | LAMISCA IMO | PB-LMC | 11/29/17 | 12/19/17 | 12/22/17 | 12/26/17 | GoP | 4,500,000.00 | | 4,500,000.00 | Const. of canal structure & canal systems |
| 8 | Labo CIS | LAMISCA IMO | PB-LMC | 11/29/17 | 12/19/17 | 12/22/17 | 12/26/17 | GoP | 36,000,000.00 | | 36,000,000.00 | Const. of canal structure & canal systems |
| 9 | Bal-ason CIS | LAMISCA IMO | PB-LMC | 11/29/17 | 12/19/17 | 12/22/17 | 12/26/17 | GoP | 18,000,000.00 | | 18,000,000.00 | Const. of canal structure & trapezoidal canal lining |
| 10 | Magsaysay CIS | LAMISCA IMO | PB-LMC | 11/29/17 | 12/19/17 | 12/22/17 | 12/26/17 | GoP | 4,500,000.00 | | 4,500,000.00 | Const. of canal structure & canal systems |
| 11 | Kinoguitan CIS | LAMISCA IMO | PB-LMC | 11/29/17 | 12/19/17 | 12/22/17 | 12/26/17 | GoP | 9,000,000.00 | | 9,000,000.00 | Const. of canal structure & pipeline distribution system |
| 12 | Balubal CIS | LAMISCA IMO | PB-LMC | 11/29/17 | 12/19/17 | 12/22/17 | 12/26/17 | GoP | 18,000,000.00 | | 18,000,000.00 | Const. of canal structure & canal systems |
| 3 | RRENIS | | | | | | | | 342,000,000.00 | | 342,000,000.00 | |
| 1 | Maranding RIS | LAMISCA IMO | PB-LMC | 12/4/17 | 12/27/17 | 1/3/18 | 1/5/18 | GoP | 45,000,000.00 | | 45,000,000.00 | Const of canal structure & canal systems |
| 2 | Balingasag RIS | LAMISCA IMO | PB-LMC | 12/4/17 | 12/27/17 | 1/3/18 | 1/5/18 | GoP | 288,000,000.00 | | 288,000,000.00 | Const. of canal structure & canal systems |
| 3 | Balingasag RIS (Land Devt) | LAMISCA IMO | PB-LMC | 12/4/17 | 12/27/17 | 1/3/18 | 1/5/18 | GoP | 9,000,000.00 | | 9,000,000.00 | Rehabilitation |
| 11 | SIP | | | | | | | | 192,150,000.00 | | 192,150,000.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1 | Codal CIP | LAMISCA IMO | PB-LMC | 10/4/17 | 10/24/17 | 10/27/17 | 11/3/17 | GoP | 27,000,000.00 | | 27,000,000.00 | Const. of canal structure & canal systems |
| 2 | Bangaan CIP | LAMISCA IMO | PB-LMC | 10/4/17 | 10/24/17 | 10/27/17 | 11/3/17 | GoP | 6,750,000.00 | | 6,750,000.00 | Const of canal structure & canal systems |
| 3 | Segayan CIP | LAMISCA IMO | PB-LMC | 10/4/17 | 10/24/17 | 10/27/17 | 11/3/17 | GoP | 27,000,000.00 | | 27,000,000.00 | Const of canal structure & canal systems |
| 4 | Inagongan CIP | LAMISCA IMO | PB-LMC | 10/4/17 | 10/24/17 | 10/27/17 | 11/3/17 | GoP | 9,000,000.00 | | 9,000,000.00 | Const of canal structure & canal systems |
| 5 | Jicob Arc CIP | LAMISCA IMO | PB-LMC | 10/4/17 | 10/24/17 | 10/27/17 | 11/3/17 | GoP | 9,000,000.00 | | 9,000,000.00 | Const ofCHB lining & canal systems |
| 6 | Sancamtides CIP | LAMISCA IMO | PB-LMC | 10/4/17 | 10/24/17 | 10/27/17 | 11/3/17 | GoP | 19,800,000.00 | | 19,800,000.00 | Const ofCHB lining & canal systems |
| 7 | Demorok CIP | LAMISCA IMO | PB-LMC | 10/17/17 | 11/6/17 | 11/9/17 | 11/13/17 | GoP | 18,000,000.00 | | 18,000,000.00 | Const of canal structure & canal systems |
| 8 | Loresa CIP | LAMISCA IMO | PB-LMC | 10/17/17 | 11/6/17 | 11/9/17 | 11/13/17 | GoP | 18,000,000.00 | | 18,000,000.00 | Const of canal structure & canal systems |
| 9 | Lumbayao CIP | LAMISCA IMO | PB-LMC | 10/17/17 | 11/6/17 | 11/9/17 | 11/13/17 | GoP | 5,400,000.00 | | 5,400,000.00 | Const of canal structure & canal systems |
| 10 | Dodiongan CIP | LAMISCA IMO | PB-LMC | 10/17/17 | 11/6/17 | 11/9/17 | 11/13/17 | GoP | 7,200,000.00 | | 7,200,000.00 | Const of canal structure & canal systems |
| 11 | Rosario-Kimaya CIP | LAMISCA IMO | PB-LMC | 10/17/17 | 11/6/17 | 11/9/17 | 11/13/17 | GoP | 45,000,000.00 | | 45,000,000.00 | Const of canal structure & canal systems |
| 10 | Lanao del Sur IMO | | | | | | | | 600,000,000.00 | | 600,000,000.00 | |
| 1 | Line Programs | | | | | | | | 216,000,000.00 | | 216,000,000.00 | |
| 1 | Ditsaan-Ramain River IP | LDS IMO | PB-LMC | 11/15/17 | 12/5/17 | 12/8/17 | 12/11/17 | GoP | 216,000,000.00 | | 216,000,000.00 | Const. of canal lining & structure |
| 1 | RRECIS | | | | | | | | 37,500,000.00 | | 37,500,000.00 | |
| 1 | Masiu CIS | LDS IMO | PB-LMC | 11/15/17 | 12/5/17 | 12/8/17 | 12/11/17 | GoP | 37,500,000.00 | | 37,500,000.00 | Canal lining & structure |
| 3 | RRENIS | | | | | | | | 243,900,000.00 | | 243,900,000.00 | |
| 1 | Rugnan RIS | LDS IMO | PB-LMC | 12/4/17 | 12/27/17 | 1/3/18 | 1/5/18 | GoP | 135,000,000.00 | | 135,000,000.00 | Canal lining & structure |
| 2 | Malaig RIS Extenstion | LDS IMO | PB-LMC | 12/4/17 | 12/27/17 | 1/3/18 | 1/5/18 | GoP | 90,000,000.00 | | 90,000,000.00 | Canal lining & structure |
| 3 | Malaig RIS Ext'n (Land Dev't) | LDS IMO | PB-LMC | 12/4/17 | 12/27/17 | 1/3/18 | 1/5/18 | GoP | 18,900,000.00 | | 18,900,000.00 | Canal lining & structure |
| 5 | SIP | | | | | | | | 102,600,000.00 | | 102,600,000.00 | |
| 1 | Bumbaran CIP | LDS IMO | PB-LMC | 12/4/17 | 12/27/17 | 1/3/18 | 1/5/18 | GoP | 27,000,000.00 | | 27,000,000.00 | Canal lining & structure |
| 2 | Uyaan CIP | LDS IMO | PB-LMC | 12/4/17 | 12/27/17 | 1/3/18 | 1/5/18 | GoP | 27,000,000.00 | | 27,000,000.00 | Canal lining & structure |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 3 | Lac CIP | LDS IMO | PB-LMC | 12/4/17 | 12/27/17 | 1/3/18 | 1/5/18 | GoP | 23,400,000.00 | | 23,400,000.00 | Canal lining & structure |
| 4 | Dapulac CIP | LDS IMO | PB-LMC | 12/4/17 | 12/27/17 | 1/3/18 | 1/5/18 | GoP | 16,200,000.00 | | 16,200,000.00 | Canal lining & structure |
| 5 | Lumbayanague CIP | LDS IMO | PB-LMC | 12/4/17 | 12/27/17 | 1/3/18 | 1/5/18 | GoP | 9,000,000.00 | | 9,000,000.00 | Canal lining & structure |
| 71 | INFRA GRAND TOTAL | | | | | | | | 1,936,550,000.00 | | 1,936,550,000.00 | |
| | CONSULTING SERVICES: | | | | | | | | 0.00 | | 0.00 | |
| 1 | Regional Office | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 500,000.00 | | 500,000.00 | |
| 1 | IMTSS | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 500,000.00 | | 500,000.00 | |
| 1 | Farmer's Satisfaction Survey (FSS) | RIO | PB-CS | 10/26/17 | 11/16/17 | 12/7/17 | 12/22/17 | GoP | 500,000.00 | | 500,000.00 | Satisfaction Survey |
| 5 | Bukidnon IMO | | | | | | | | 33,700,000.00 | | 33,700,000.00 | |
| 5 | FSDE | | | | | | | | 33,700,000.00 | | 33,700,000.00 | |
| 1 | Kadingilan IP | BIMO | PB-CS | 10/17/17 | 11/6/17 | 11/9/17 | 11/13/17 | GoP | 6,000,000.00 | | 6,000,000.00 | Investigation, survey & DE |
| 2 | Muleta SRIP | BIMO | PB-CS | 10/17/17 | 11/6/17 | 11/9/17 | 11/13/17 | GoP | 6,000,000.00 | | 6,000,000.00 | Investigation, survey & DE |
| 3 | Malitbog CIP | BIMO | PB-CS | 10/17/17 | 11/6/17 | 11/9/17 | 11/13/17 | GoP | 10,000,000.00 | | 10,000,000.00 | Investigation, survey & DE |
| 4 | Canangaan CIP | BIMO | PB-CS | 10/17/17 | 11/6/17 | 11/9/17 | 11/13/17 | GoP | 3,300,000.00 | | 3,300,000.00 | Investigation, survey & DE |
| 5 | Liloan CIP | BIMO | PB-CS | 10/17/17 | 11/6/17 | 11/9/17 | 11/13/17 | GoP | 8,400,000.00 | | 8,400,000.00 | Investigation, survey & DE |
| 7 | LAMISCA IMO | | | | | | | | 68,900,000.00 | | 68,900,000.00 | |
| 7 | FSDE | | | | | | | | 68,900,000.00 | | 68,900,000.00 | |
| 1 | Sultan Naga Dimaporo SRIP | LAMISCA IMO | PB-CS | 10/17/17 | 11/6/17 | 11/9/17 | 11/13/17 | GoP | 17,600,000.00 | | 17,600,000.00 | Investigation, survey & DE |
| 2 | Kapatagan Valley SRIP | LAMISCA IMO | PB-CS | 10/17/17 | 11/6/17 | 11/9/17 | 11/13/17 | GoP | 7,800,000.00 | | 7,800,000.00 | Investigation, survey & DE |
| 3 | Sibasi SRIP | LAMISCA IMO | PB-CS | 10/17/17 | 11/6/17 | 11/9/17 | 11/13/17 | GoP | 15,600,000.00 | | 15,600,000.00 | Investigation, survey & DE |
| 4 | Calamba IIP | LAMISCA IMO | PB-CS | 10/17/17 | 11/6/17 | 11/9/17 | 11/13/17 | GoP | 11,850,000.00 | | 11,850,000.00 | Investigation, survey & DE |
| 5 | Sibantang CIP | LAMISCA IMO | PB-CS | 10/17/17 | 11/6/17 | 11/9/17 | 11/13/17 | GoP | 550,000.00 | | 550,000.00 | Investigation, survey & DE |
| 6 | Claveria SRIP | LAMISCA IMO | PB-CS | 10/17/17 | 11/6/17 | 11/9/17 | 11/13/17 | GoP | 14,150,000.00 | | 14,150,000.00 | Investigation, survey & DE |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 7 | FS Catanico CIP | LAMISCA IMO | PB-CS | 10/17/17 | 11/6/17 | 11/9/17 | 11/13/17 | GoP | 1,350,000.00 | | 1,350,000.00 | Investigation, survey & DE |
| 15 | Lanao del Sur IMO | | | | | | | | 23,050,000.00 | | 23,050,000.00 | |
| 15 | FSDE | | | | | | | | 23,050,000.00 | | 23,050,000.00 | |
| 1 | Lalagiten CIP | LDS IMO | PB-CS | 12/4/17 | 12/27/17 | 1/3/18 | 1/5/18 | GoP | 1,150,000.00 | | 1,150,000.00 | Feasibility study |
| 2 | Cadayonan PIP | LDS IMO | PB-CS | 12/4/17 | 12/27/17 | 1/3/18 | 1/5/18 | GoP | 250,000.00 | | 250,000.00 | Feasibility study |
| 3 | Mangayao PIP | LDS IMO | PB-CS | 12/4/17 | 12/27/17 | 1/3/18 | 1/5/18 | GoP | 375,000.00 | | 375,000.00 | Feasibility study |
| 4 | Rungayan CIP | LDS IMO | PB-CS | 12/4/17 | 12/27/17 | 1/3/18 | 1/5/18 | GoP | 1,250,000.00 | | 1,250,000.00 | Feasibility study |
| 5 | Bantayao CIP | LDS IMO | PB-CS | 12/4/17 | 12/27/17 | 1/3/18 | 1/5/18 | GoP | 1,100,000.00 | | 1,100,000.00 | Feasibility study |
| 6 | Dalama CIP | LDS IMO | PB-CS | 12/4/17 | 12/27/17 | 1/3/18 | 1/5/18 | GoP | 800,000.00 | | 800,000.00 | Feasibility study |
| 7 | Kairandaya CIP | LDS IMO | PB-CS | 12/4/17 | 12/27/17 | 1/3/18 | 1/5/18 | GoP | 1,700,000.00 | | 1,700,000.00 | Feasibility study |
| 8 | Maguing CIP | LDS IMO | PB-CS | 12/4/17 | 12/27/17 | 1/3/18 | 1/5/18 | GoP | 1,700,000.00 | | 1,700,000.00 | Feasibility study |
| 9 | Pualas CIP | LDS IMO | PB-CS | 12/4/17 | 12/27/17 | 1/3/18 | 1/5/18 | GoP | 1,650,000.00 | | 1,650,000.00 | Feasibility study |
| 10 | Binago II CIP | LDS IMO | PB-CS | 12/4/17 | 12/27/17 | 1/3/18 | 1/5/18 | GoP | 2,525,000.00 | | 2,525,000.00 | Feasibility study |
| 11 | Itil CIP | LDS IMO | PB-CS | 12/4/17 | 12/27/17 | 1/3/18 | 1/5/18 | GoP | 1,000,000.00 | | 1,000,000.00 | Feasibility study |
| 12 | Kapatagan I CIP | LDS IMO | PB-CS | 12/4/17 | 12/27/17 | 1/3/18 | 1/5/18 | GoP | 1,800,000.00 | | 1,800,000.00 | Feasibility study |
| 13 | Lumbac Macadar CIP | LDS IMO | PB-CS | 12/4/17 | 12/27/17 | 1/3/18 | 1/5/18 | GoP | 1,250,000.00 | | 1,250,000.00 | Feasibility study |
| 14 | Ganasi CIP | LDS IMO | PB-CS | 12/4/17 | 12/27/17 | 1/3/18 | 1/5/18 | GoP | 1,500,000.00 | | 1,500,000.00 | Feasibility study |
| 15 | Malaig RIP Extension | LDS IMO | PB-CS | 12/4/17 | 12/27/17 | 1/3/18 | 1/5/18 | GoP | 5,000,000.00 | | 5,000,000.00 | Feasibility study |
| 28 | CONSULTING SERVICES GRAND TOTAL | | | | | | | | 126,150,000.00 | 126,150,000.00 | | |
| | GOODS: | | | | | | | | 0.00 | | | |
| | SUPPLIES & MATERIALS | | | | | | | | 6,830,182.68 | 6,830,182.68 | | |
| | Common Use Supplies available at PS | Regionwide | NP, Agency to Agency | As needed. | As needed. | As needed. | As needed. | GOP | 3,834,468.22 | 3,834,468.22 | | |
| | Office Supplies Not Available at PS | Regionwide | NP-Small Value | As needed. | As needed. | As needed. | As needed. | GOP | 2,995,714.46 | 2,995,714.46 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | TRAININGS/SEMINARS | | | | | | | | 4,345,000.00 | 4,345,000.00 | | |
| | Regional Management Team (RMT) Meeting | | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | GOP | 120,000.00 | 120,000.00 | | |
| | Linkages with Other Government Agencies, NGOs, LGUs & other agencies | | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | GOP | 100,000.00 | 100,000.00 | | |
| | IDS/Opern Staff/Coordination Meeting | | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | GOP | 80,000.00 | 80,000.00 | | |
| | Regional Review & Planning Workshop (RPW) | | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | GOP | 800,000.00 | 800,000.00 | | |
| | IA IMT Performance Evaluation | | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | GOP | 125,000.00 | 125,000.00 | | |
| | Basic Supervisory Training | | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | GOP | 200,000.00 | 200,000.00 | | |
| | GAD Trng. For Employees (2 batches) | | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | GOP | 500,000.00 | 500,000.00 | | |
| | PIDP IDS/ O&M Quarterly Consultative Meeting | | | n/a | n/a | n/a | n/a | GOP | 0.00 | | | |
| | Basic Orientation on IA Roles in the Procurement/Bidding & Construction Monitoring | | | n/a | n/a | n/a | n/a | GOP | 0.00 | | | |
| | Other Training/Seminar/TEP | | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | GOP | 804,000.00 | 804,000.00 | | |
| | Professional Conventions | | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | GOP | 1,136,000.00 | 1,136,000.00 | | |
| | Regional Staff Meeting | | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | GOP | 480,000.00 | 480,000.00 | | |
| | TRAVEL EXPENSES | | | | | | | | 7,499,355.74 | 7,499,355.74 | | |
| | Motorcycle Allowance | Regionwide | NP-53.9 - Small Value Procurement | As needed. | As needed. | As needed. | As needed. | GOP | 80,000.00 | 80,000.00 | | |
| | Others (Office Repair & Improvement) | Regionwide | NP-53.9 - Small Value Procurement | As needed. | As needed. | As needed. | As needed. | GOP | 250,000.00 | 250,000.00 | | |
| | Extraordinary Expenses | Regionwide | NP-53.9 - Small Value Procurement | As needed. | As needed. | As needed. | As needed. | GOP | 100,000.00 | 100,000.00 | | |
| | Travelling Expenses | Regionwide | NP-53.9 - Small Value Procurement | As needed. | As needed. | As needed. | As needed. | GOP | 7,055,855.74 | 7,055,855.74 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Representation Expenses | Regionwide | NP-53.9 - Small Value Procurement | As needed. | As needed. | As needed. | As needed. | GOP | 12,000.00 | 12,000.00 | | |
| | Transportation & Delivery | Regionwide | NP-53.9 - Small Value Procurement | As needed. | As needed. | As needed. | As needed. | GOP | 1,500.00 | 1,500.00 | | |
| | REPAIRS & MAINTENANCE | | | | | | | | 2,821,451.00 | 2,821,451.00 | | |
| | Furnitures & Fixtures | Regionwide | NP-53.9 - Small Value Procurement | As needed. | As needed. | As needed. | As needed. | GOP | 460,000.00 | 460,000.00 | | |
| | Machineries & Equipment | Regionwide | NP-53.9 - Small Value Procurement | As needed. | As needed. | As needed. | As needed. | GOP | 2,053,451.00 | 2,053,451.00 | | |
| | Transportation Equipment | Regionwide | NP-53.9 - Small Value Procurement | As needed. | As needed. | As needed. | As needed. | GOP | 250,000.00 | 250,000.00 | | |
| | Other Property, Plant & Equipment | Regionwide | NP-53.9 - Small Value Procurement | As needed. | As needed. | As needed. | As needed. | GOP | 58,000.00 | 58,000.00 | | |
| | GENERAL SERVICES | | | | | | | | 2,682,283.61 | 2,682,283.61 | | |
| | Water | Regionwide | Direct Contracting | Monthly | Monthly | Monthly | Monthly | GOP | 408,000.00 | 408,000.00 | | |
| | Lights | Regionwide | Direct Contracting | Monthly | Monthly | Monthly | Monthly | GOP | 2,274,283.61 | 2,274,283.61 | | |
| | SUBSCRIPTIONS | | | | | | | | 0.00 | 0.00 | | |
| | Newspaper | | | | | | | | 0.00 | 0.00 | | |
| | PRINTING & PUBLICATION | | | | | | | | 147,788.00 | 147,788.00 | | |
| | Printing & Binding Expense | Regionwide | NP-53.9 - Small Value Procurement | As needed. | As needed. | As needed. | As needed. | GOP | 8,788.00 | 8,788.00 | | |
| | Advertising Expenses | Regionwide | NP-53.9 - Small Value Procurement | As needed. | As needed. | As needed. | As needed. | GOP | 139,000.00 | 139,000.00 | | |
| | COMMUNICATIONS | | | | | | | | 1,292,200.00 | 1,292,200.00 | | |
| | Telephone Expenses (Landline) | Regionwide | Direct Contracting | Monthly | Monthly | Monthly | Monthly | GOP | 362,000.00 | 362,000.00 | | |
| | Telephone Expenses (Mobile) | Regionwide | Direct Contracting | Monthly | Monthly | Monthly | Monthly | GOP | 241,200.00 | 241,200.00 | | |
| | Internet/cable Services | Regionwide | Direct Contracting | Monthly | Monthly | Monthly | Monthly | GOP | 689,000.00 | 689,000.00 | | |
| | POSTAGE & COURIER SERVICES | | | | | | | | 13,500.00 | 13,500.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Postage of Documents to Different Government, Private & No-Government Agencies | | | | | | | | 0.00 | 0.00 | | |
| | Other Courier Services | Regionwide | NP-53.9 - Small Value Procurement | As needed. | As needed. | As needed. | As needed. | GOP | 13,500.00 | 13,500.00 | | |
| | PROFESSIONAL SERVICES | | | | | | | | 2,010,000.00 | 2,010,000.00 | | |
| | Legal Services | Regionwide | Competitive Bidding | Annually | Annually | Annually | Annually | GOP | 400,000.00 | 400,000.00 | | |
| | Auditing Services | Regionwide | Competitive Bidding | Annually | Annually | Annually | Annually | GOP | 1,610,000.00 | 1,610,000.00 | | |
| | TAXES, INSURANCE PREMIUMS & OTHER FEES | | | | | | | | 1,132,000.00 | 1,132,000.00 | | |
| | Taxes, Duties & Licenses | Regionwide | NP-53.5 Agency-to-Agency | Annually | Annually | Annually | Annually | GOP | 632,000.00 | 632,000.00 | | |
| | Fidelity Bond Premiums | Regionwide | NP-53.5 Agency-to-Agency | Annually | Annually | Annually | Annually | GOP | 500,000.00 | 500,000.00 | | |
| | FUEL & LUBRICANTS | | | | | | | | 5,149,046.81 | 5,149,046.81 | | |
| | DIESEL | Regionwide | Competitive Bidding | As needed. | As needed. | As needed. | As needed. | GOP | 2,058,985.18 | 2,058,985.18 | | |
| | GASOLINE | Regionwide | Competitive Bidding | As needed. | As needed. | As needed. | As needed. | GOP | 358,905.60 | 358,905.60 | | |
| | LUBRICANTS | Regionwide | Competitive Bidding | As needed. | As needed. | As needed. | As needed. | GOP | 626,036.03 | 626,036.03 | | |
| | SPARE PARTS | Regionwide | Competitive Bidding | As needed. | As needed. | As needed. | As needed. | GOP | 2,105,120.00 | 2,105,120.00 | | |
| | GOODS FOR INFRASTRUCTURE/CIVIL WORKS | | | | | | | | 159,149,231.90 | | 159,149,231.90 | |
| | RIO | Regionwide | Competitive Bidding | 11/21/17 | 12/11/17 | 12/14/17 | 12/18/17 | GOP | 200,000.00 | | 200,000.00 | |
| | BUKIDNON IMO | Regionwide | Competitive Bidding | 11/21/17 | 12/11/17 | 12/14/17 | 12/18/17 | GOP | 33,949,231.90 | | 33,949,231.90 | |
| | LAMISCA IMO | Regionwide | Competitive Bidding | 11/21/17 | 12/11/17 | 12/14/17 | 12/18/17 | GOP | 73,100,000.00 | | 73,100,000.00 | |
| | LANAO DEL SUR INTERIM IMO | Regionwide | Competitive Bidding | 11/21/17 | 12/11/17 | 12/14/17 | 12/18/17 | GOP | 51,900,000.00 | | 51,900,000.00 | |
| | OTHER EQUIPMENT | | | | | | | | 11,115,000.00 | | 11,115,000.00 | |
| | Heavy Equipment Procurement for Irrigation Systems | Regionwide | Competitive Bidding | 3/6/18 | 3/27/18 | 4/17/18 | 5/2/18 | GOP | 6,500,000.00 | | 6,500,000.00 | |
| | DRONE CAMERA, phantom4 | Regionwide | Competitive Bidding | 3/6/18 | 3/27/18 | 4/17/18 | 5/2/18 | GOP | 1,800,000.00 | | 1,800,000.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | PLOTTER, Multifunctional All-in-One System (printing,copying,scanning) | Regionwide | Competitive Bidding | 3/6/18 | 3/27/18 | 4/17/18 | 5/2/18 | GOP | 1,300,000.00 | | 1,300,000.00 | |
| | WATER CURRENT METER | Regionwide | Competitive Bidding | 3/6/18 | 3/27/18 | 4/17/18 | 5/2/18 | GOP | 200,000.00 | | 200,000.00 | |
| | VERNIER CALIPER, Digital | Regionwide | Competitive Bidding | 3/6/18 | 3/27/18 | 4/17/18 | 5/2/18 | GOP | 15,000.00 | | 15,000.00 | |
| | HAMMER HEAD TEST | Regionwide | Competitive Bidding | 3/6/18 | 3/27/18 | 4/17/18 | 5/2/18 | GOP | 30,000.00 | | 30,000.00 | |
| | GENERATOR SET, 300 KVA, diesel | Regionwide | Competitive Bidding | 3/6/18 | 3/27/18 | 4/17/18 | 5/2/18 | GOP | 1,000,000.00 | | 1,000,000.00 | |
| | CCTV | Regionwide | Competitive Bidding | 3/6/18 | 3/27/18 | 4/17/18 | 5/2/18 | GOP | 70,000.00 | | 70,000.00 | |
| | INSTALLATION OF NETWORK SYSTEM INTERCONNECTION | Regionwide | Competitive Bidding | 3/6/18 | 3/27/18 | 4/17/18 | 5/2/18 | GOP | 200,000.00 | | 200,000.00 | |
| **REGION 11** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 48,993.90 | 48,993.90 | | |
| | COMMON OFFICE SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 2,263,969.66 | 2,263,969.66 | | |
| | COMMON OFFICE DEVICES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 187,483.35 | 187,483.35 | | |
| | COMMON JANITORIAL SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 360,648.00 | 360,648.00 | | |
| | COMMON OFFICE EQUIPMENT | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 2,987,164.78 | 2,987,164.78 | | |
| | COMMON COMPUTER SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 833,853.76 | 833,853.76 | | |
| | HANDBOOK ON PROCUREMENT | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 2,782.35 | 2,782.35 | | |
| | CONSUMABLES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 211,178.10 | 211,178.10 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 19,052.02 | 19,052.02 | | |
| | COMMON OFFICE EQUIPMENT | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 107,679.98 | 107,679.98 | | |
| | COMMON OFFICE SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 326,706.34 | 326,706.34 | | |
| | COMMON JANITORIAL SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 26,576.38 | 26,576.38 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | CONSUMABLES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 4,868,815.44 | 4,868,815.44 | | |
| | OFFICE EQUIPMENT & ACCESSORIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 10,138,747.14 | 10,138,747.14 | | |
| | OFFICE SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,480,931.90 | 1,480,931.90 | | |
| | AUDIO VISUAL PRESENTATION & COMPOSING EQUIPMENT | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 704,410.61 | 704,410.61 | | |
| | PHOTOGRAPHIC OR FILIMG OR VIDEO EQUIPMENT | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 486,264.00 | 486,264.00 | | |
| | CLEANING EQUIPMENT & SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 349,200.00 | 349,200.00 | | |
| | PAPER MATERIALS & PRODUCTS | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,129,449.40 | 2,129,449.40 | | |
| | LIGHTNING & FIXTURES & ACCESSORIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 82,630.00 | 82,630.00 | | |
| | ELECTRICAL EQUIPMENT & COMPONENTS & SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 185,050.00 | 185,050.00 | | |
| | COMPUTER SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 128,900.00 | 128,900.00 | | |
| | COMPUTER EQUIPMENT & ACCESSORIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 7,086,133.85 | 7,086,133.85 | | |
| | TELECOMMUNICATIONS EQUIPMENT | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 459,000.00 | 459,000.00 | | |
| | JANITORIAL SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,384.50 | 2,384.50 | | |
| | SURVEY EQUIPMENT & ACCESSORIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 60,000.00 | 60,000.00 | | |
| | SPORTS/ATHLETICS/ANNIVERSARY | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 212,000.00 | 212,000.00 | | |
| C | OTHER CATEGORIES | | | | | | | | | | | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 140,000.00 | 140,000.00 | | |
| D | MEALS | | | | | | | | | | | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 458,000.00 | 458,000.00 | | |
| E | MINDANAO TRAINING CENTER | | | | | | | | | | | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 40,000,000.00 | 40,000,000.00 | | |
| F | REPAIR OF EQUIPMENT | | | | | | | | | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 270,000.00 | 270,000.00 | | |
| G | CONSTRUCTION MATERIALS | | | | | | | | | | | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 12,310,899.05 | 12,310,899.05 | | |
| H | ADVERTISING PROMOTIONAL | | | | | | | | | | | |
| | | | ALTERNATIVE METHODS | | | | | | 76,000.00 | 76,000.00 | | |
| I | PROCUREMENT PROCESS | | | | | | | | | | | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 980,000.00 | 980,000.00 | | |
| J | TOILET/RESTROOM MAINTENANCE | | | | | | | | | | | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 2,000.00 | 2,000.00 | | |
| K | EQUIPMENT/VEHICLE SPAREPARTS & ACCESSORIES & MAINTENANCE | | | | | | | | | | | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 3,857,121.76 | 3,857,121.76 | | |
| L | TRAVEL EXPENSES (AIRLINE TRAVELS) | | | | | | | | | | | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 547,788.00 | 547,788.00 | | |
| M | FUEL & OIL | | | | | | | | | | | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 21,931,560.91 | 21,931,560.91 | | |
| N | BUGUIS-MAITE SIP (CY 2012) | | | | | | | | | | | |
| | | | ALTERNATIVE METHODS | | | | | | 3,511,065.62 | 3,511,065.62 | | |
| O | TAOKANGA SIP (CY 2012) | | | | | | | | | | | |
| | | | ALTERNATIVE METHODS | | | | | | 6,371,793.68 | 6,371,793.68 | | |
| P | BANAO CIS (CY 2013) | | | | | | | | | | | |
| | | | ALTERNATIVE METHODS | | | | | | 3,197,214.12 | 3,197,214.12 | | |
| Q | INFRASTRUCTURE/CIVIL WORKS | | | | | | | | | | | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 2,097,615,000.00 | 2,097,615,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | FSDE | Region XI | Competitive Bidding / Alternative Methods | March 5-12, 2018 | March 26, 2018 | April 12, 2018 | April 26, 2018 | FSDE | 49,417,700.00 | | 49,417,700.00 | Conduct of Feasibility Study and Detailed Engineering activities. |
| | Awao SRIP | Comval IMO | Local Minor Contract | March 5-12, 2018 | March 26, 2018 | April 12, 2018 | April 26, 2018 | FSDE | 14,000,000.00 | | 14,000,000.00 | Conduct of Feasibility Study activities. |
| | Upper Ambawan SIP | Comval IMO | By Administration | - | - | - | - | FSDE | 800,000.00 | | 800,000.00 | Conduct of Feasibility Study activities. |
| | Kabawasan SIP | Comval IMO | By Administration | - | - | - | - | FSDE | 800,000.00 | | 800,000.00 | Conduct of Feasibility Study activities. |
| | Kabalubwan SIP | Comval IMO | By Administration | - | - | - | - | FSDE | 800,000.00 | | 800,000.00 | Conduct of Feasibility Study activities. |
| | Manat NIP | Comval IMO | Local Minor Contract | March 12-19, 2018 | April 2, 2018 | April 16, 2018 | April 30, 2018 | FSDE | 15,000,000.00 | | 15,000,000.00 | Conduct of Detailed Engineering activities. |
| | Linoan SRIP | Comval IMO | Local Minor Contract | March 12-19, 2018 | April 2, 2018 | April 16, 2018 | April 30, 2018 | FSDE | 12,000,000.00 | | 12,000,000.00 | Conduct of Detailed Engineering activities. |
| | Dona Josefa SIP | Comval IMO | By Administration | - | - | - | - | FSDE | 500,000.00 | | 500,000.00 | Conduct of Detailed Engineering activities. |
| | Macopa SIP | Comval IMO | By Administration | - | - | - | - | FSDE | 500,000.00 | | 500,000.00 | Conduct of Detailed Engineering activities. |
| | Boliokan SIP | Comval IMO | By Administration | - | - | - | - | FSDE | 500,000.00 | | 500,000.00 | Conduct of Detailed Engineering activities. |
| | Malokdok SIP | Comval IMO | By Administration | - | - | - | - | FSDE | 500,000.00 | | 500,000.00 | Conduct of Detailed Engineering activities. |
| | Kaligutan SIP | Comval IMO | By Administration | - | - | - | - | FSDE | 400,000.00 | | 400,000.00 | Conduct of Detailed Engineering activities. |
| | Amor Cruz SIP | Comval IMO | By Administration | - | - | - | - | FSDE | 400,000.00 | | 400,000.00 | Conduct of Detailed Engineering activities. |
| | Candiis SIP | Comval IMO | By Administration | - | - | - | - | FSDE | 400,000.00 | | 400,000.00 | Conduct of Detailed Engineering activities. |
| | Inakayan SIP | Comval IMO | By Administration | - | - | - | - | FSDE | 400,000.00 | | 400,000.00 | Conduct of Detailed Engineering activities. |
| | El Papa SIP | Comval IMO | By Administration | - | - | - | - | FSDE | 400,000.00 | | 400,000.00 | Conduct of Detailed Engineering activities. |
| | Baliwagan SIP | Davao Oriental IMO | By Administration | - | - | - | - | FSDE | 400,000.00 | | 400,000.00 | Conduct of Feasibility Study activities. |
| | Mahan-ub SIP | Davao Oriental IMO | By Administration | - | - | - | - | FSDE | 300,000.00 | | 300,000.00 | Conduct of Feasibility Study activities. |
| | Don Mariano SIP | Davao Oriental IMO | By Administration | - | - | - | - | FSDE | 500,000.00 | | 500,000.00 | Conduct of Feasibility Study activities. |
| | Amor Cruz SIP | Davao del Norte IMO | By Administration | - | - | - | - | FSDE | 600,000.00 | | 600,000.00 | Conduct of Feasibility Study activities. |
| | San Agustin SIP | Davao del Norte IMO | By Administration | - | - | - | - | FSDE | 500,000.00 | | 500,000.00 | Conduct of Feasibility Study activities. |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Suaon SIP | Davao del Norte IMO | By Administration | - | - | - | - | FSDE | 600,000.00 | | 600,000.00 | Conduct of Feasibility Study activities. |
| | Florida-Libuganon SIP | Davao del Norte IMO | By Administration | - | - | - | - | FSDE | 800,000.00 | | 800,000.00 | Conduct of Feasibility Study activities. |
| | Kalagutay SIP | Davao del Norte IMO | By Administration | - | - | - | - | FSDE | 300,000.00 | | 300,000.00 | Conduct of Detailed Engineering activities. |
| | Sta. Cruz SIP | Davao del Norte IMO | By Administration | - | - | - | - | FSDE | 600,000.00 | | 600,000.00 | Conduct of Feasibility Study activities. |
| | Mabunao SIP | Davao del Norte IMO | By Administration | - | - | - | - | FSDE | 300,000.00 | | 300,000.00 | Conduct of Feasibility Study activities. |
| | Buenavista SIP | Davao del Norte IMO | By Administration | - | - | - | - | FSDE | 300,000.00 | | 300,000.00 | Conduct of Feasibility Study activities. |
| | Lower Tuganay SIP | Davao del Norte IMO | By Administration | - | - | - | - | FSDE | 300,000.00 | | 300,000.00 | Conduct of Feasibility Study activities. |
| | Bagong Negros SIP | Davao del Sur IMO | By Administration | - | - | - | - | FSDE | 500,000.00 | | 500,000.00 | Conduct of Feasibility Study & Detailed Engineering activities. |
| | New Silay PIP | Davao del Sur IMO | By Administration | - | - | - | - | FSDE | 500,000.00 | | 500,000.00 | Conduct of Feasibility Study & Detailed Engineering activities. |
| | Kisulan PIP | Davao del Sur IMO | By Administration | - | - | - | - | FSDE | 300,000.00 | | 300,000.00 | Conduct of Feasibility Study & Detailed Engineering activities. |
| | Asbang SRIP | Davao del Sur IMO | Local Minor Contract | March 5-12, 2018 | March 26, 2018 | April 12, 2018 | April 26, 2018 | FSDE | 10,000,000.00 | | 10,000,000.00 | Conduct of Feasibility Study. |
| | Nuing SIP | Davao del Sur IMO | By Administration | - | - | - | - | FSDE | 400,000.00 | | 400,000.00 | Conduct of Detailed Engineering activities. |
| | Datu Danwata SIP | Davao del Sur IMO | By Administration | - | - | - | - | FSDE | 800,000.00 | | 800,000.00 | Conduct of Feasibility Study activities. |
| | Pangaleon SIP | Davao del Sur IMO | By Administration | - | - | - | - | FSDE | 800,000.00 | | 800,000.00 | Conduct of Feasibility Study activities. |
| | Kilalag SIP | Davao del Sur IMO | By Administration | - | - | - | - | FSDE | 800,000.00 | | 800,000.00 | Conduct of Feasibility Study activities. |
| | Carcatabawi SIP | Davao del Sur IMO | By Administration | - | - | - | - | FSDE | 500,000.00 | | 500,000.00 | Conduct of Feasibility Study activities. |
| | Miral SRIS | Davao del Sur IMO | Local Minor Contract | March 5-12, 2018 | March 26, 2018 | April 12, 2018 | April 26, 2018 | FSDE | 24,000,000.00 | | 24,000,000.00 | Conduct of Feasibility Study. |
| | IMTSS | Region XI | Alternative Methods | - | - | - | - | IMTSS | 2,211,000.00 | | 2,211,000.00 | IMTSS |
| | Batutu RIS | Comval IMO | By Administration | - | - | - | - | IMTSS | 500,000.00 | | 500,000.00 | Support to IA's |
| | Lupon IS | Davao Oriental IMO | By Administration | - | - | - | - | IMTSS | 850,000.00 | | 850,000.00 | Support to IA's |
| | Lasang RIS | Davao del Norte IMO | By Administration | - | - | - | - | IMTSS | 440,000.00 | | 440,000.00 | Support to IA's |
| | Libuganon RIS | Davao del Norte IMO | By Administration | - | - | - | - | IMTSS | 235,000.00 | | 235,000.00 | Support to IA's |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Kipaliku RIS | Davao del Norte IMO | By Administration | - | - | - | - | IMTSS | 680,000.00 | | 680,000.00 | Support to IA's |
| | Saug RIS | Davao del Norte IMO | By Administration | - | - | - | - | IMTSS | 375,000.00 | | 375,000.00 | Support to IA's |
| | Libuganon Left RIS | Davao del Norte IMO | By Administration | - | - | - | - | IMTSS | 70,000.00 | | 70,000.00 | Support to IA's |
| | Padada RIS | Davao del Sur IMO | By Administration | - | - | - | - | IMTSS | 242,000.00 | | 242,000.00 | Support to IA's |
| | Mal RIS | Davao del Sur IMO | By Administration | - | - | - | - | IMTSS | 238,000.00 | | 238,000.00 | Support to IA's |
| | Regional Office | Regional Office | Alternative Methods | - | - | - | - | IMTSS | 975,000.00 | | 975,000.00 | IMTSS |
| | Mapawa SIP | Comval IMO | Competitive Bidding | Nov. 6-13, 2017 | November 28, 2017 | December 4, 2017 | December 12, 2017 | SIP | 5,888,000.00 | | 5,888,000.00 | Construction of Canal with appurtenant structures (continuing project) |
| | New Panay SIP | Comval IMO | Competitive Bidding | Nov. 6-13, 2017 | November 28, 2017 | December 4, 2017 | December 12, 2017 | SIP | 16,100,000.00 | | 16,100,000.00 | Construction of lined canal with appurtenant structures |
| | Buay SIP | Comval IMO | Competitive Bidding | Nov. 6-13, 2017 | November 28, 2017 | December 4, 2017 | December 12, 2017 | SIP | 18,400,000.00 | | 18,400,000.00 | Construction of Dam, Canalization with appurtenant structures |
| | New Katipunan SIP | Comval IMO | Competitive Bidding | Nov. 6-13, 2017 | November 28, 2017 | December 4, 2017 | December 12, 2017 | SIP | 15,180,000.00 | | 15,180,000.00 | Rehabilitation of existing irrigation facilities |
| | Bahi SIP | Comval IMO | Competitive Bidding | Nov. 13-20, 2017 | December 4, 2017 | December 8, 2017 | December 20, 2017 | SIP | 11,040,000.00 | | 11,040,000.00 | Construction of new irrigation facilities (extension of MinSAAD project) |
| | Buguis-Maite SIP | Davao Oriental IMO | Alternative Methods | - | - | - | - | SIP | 7,445,545.00 | | 7,445,545.00 | Continuation of Canal Lining and Structures |
| | Manorigao II SIP | Davao Oriental IMO | Competitive Bidding | Nov. 7-14, 2017 | November 29, 2017 | December 5, 2017 | December 12, 2017 | SIP | 4,653,465.00 | | 4,653,465.00 | Construction of additional 70m. Protection Dike d/s, Continuation of Canal Lining and Structures |
| | Luzon SIP | Davao Oriental IMO | Competitive Bidding | Nov. 7-14, 2017 | November 29, 2017 | December 5, 2017 | December 12, 2017 | SIP | 9,306,931.00 | | 9,306,931.00 | Steelgates, Continuation of Canal Lining and Structures |
| | Bitaogan CIP | Davao Oriental IMO | Competitive Bidding | Nov. 7-14, 2017 | November 29, 2017 | December 5, 2017 | December 12, 2017 | SIP | 5,584,158.00 | | 5,584,158.00 | Continuation of Canal Lining and Structures |
| | Tiblawan SIP | Davao Oriental IMO | Competitive Bidding | Nov. 7-14, 2017 | November 29, 2017 | December 5, 2017 | December 12, 2017 | SIP | 2,792,079.00 | | 2,792,079.00 | Repair of damaged Structures and provision of Canal Lining cover |
| | Mandapaan SIP | Davao del Norte IMO | Competitive Bidding | Nov. 14-21, 2017 | December 6, 2017 | December 12, 2017 | December 20, 2017 | SIP | 35,650,000.00 | | 35,650,000.00 | Construction of Irrigation Facilities |
| | Tulalian SIP | Davao del Norte IMO | Competitive Bidding | Nov. 20-27, 2017 | December 12, 2017 | December 18, 2017 | December 26, 2017 | SIP | 1,900,000.00 | | 1,900,000.00 | Continuation of Canal Lining |
| | Sinawilan SIP | Davao del Sur IMO | Competitive Bidding | Nov. 20-27, 2017 | December 12, 2017 | December 18, 2017 | December 26, 2017 | SIP | 8,200,000.00 | | 8,200,000.00 | Construction of Canal and Canal Structures |
| | San Jose SIP | Davao del Sur IMO | Competitive Bidding | Nov. 20-27, 2017 | December 12, 2017 | December 18, 2017 | December 26, 2017 | SIP | 12,300,000.00 | | 12,300,000.00 | Construction of Canal and Canal Structures |
| | New Visayas SIP | Davao del Sur IMO | Competitive Bidding | Nov. 20-27, 2017 | December 12, 2017 | December 18, 2017 | December 26, 2017 | SIP | 3,075,000.00 | | 3,075,000.00 | Construction of Dam and Irrigation Facilities |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Waterfall SIP | Davao del Sur IMO | Competitive Bidding | Nov. 2-9, 2017 | November 24, 2017 | November 29, 2017 | December 7, 2017 | SIP | 20,500,000.00 | | 20,500,000.00 | Construction of Dam and Irrigation Facilities to generate 100 has. new area |
| | Tanwalang SIP | Davao del Sur IMO | Competitive Bidding | Nov. 2-9, 2017 | November 24, 2017 | November 29, 2017 | December 7, 2017 | SIP | 20,500,000.00 | | 20,500,000.00 | Construction of Dam and Irrigation Facilities to generate 100 has. new area |
| | Lawa SIP | Davao del Sur IMO | Competitive Bidding | Nov. 7-13, 2017 | November 28, 2017 | December 4, 2017 | December 11, 2017 | SIP | 24,600,000.00 | | 24,600,000.00 | Construction of Dam and Irrigation and Drainage Facilities |
| | Saloy SIP | Davao del Sur IMO | Competitive Bidding | Nov. 2-9, 2017 | November 24, 2017 | November 29, 2017 | December 7, 2017 | SIP | 7,380,000.00 | | 7,380,000.00 | Construction of Dam and Irrigation and Drainage Facilities |
| | Lower Naboc CIS | Comval IMO | Competitive Bidding | Nov. 20-27, 2017 | December 8, 2017 | December 14, 2017 | December 26, 2017 | RRRECIS | 21,160,000.00 | | 21,160,000.00 | Rehab of Maba Dam, Construction of Lined Canals and Structures, Desilting of Maba River and Construction of Protection Dike |
| | Salvacion-Union CIS | Comval IMO | Competitive Bidding | Nov. 13-20, 2017 | December 4, 2017 | December 8, 2017 | December 20, 2017 | RRRECIS | 11,960,000.00 | | 11,960,000.00 | Construction of Check Structures at Samuag Creek |
| | Upper Naboc CIS | Comval IMO | Competitive Bidding | Nov. 13-20, 2017 | December 4, 2017 | December 8, 2017 | December 20, 2017 | RRRECIS | 11,960,000.00 | | 11,960,000.00 | Rehabilitation of existing Check Structures, Construction of Lined Canals |
| | Ngan CIS | Comval IMO | Competitive Bidding | Nov. 13-20, 2017 | December 4, 2017 | December 8, 2017 | December 20, 2017 | RRRECIS | 14,904,000.00 | | 14,904,000.00 | Rehabilitation of Diversion Dam, Canal, Structures and Protection Dike |
| | Cabidianan CIS | Comval IMO | Competitive Bidding | Nov. 20-27, 2017 | December 8, 2017 | December 14, 2017 | December 26, 2017 | RRRECIS | 20,700,000.00 | | 20,700,000.00 | Modification of Dam and Rehab Canal and Canal Structures |
| | Pantud CIS | Comval IMO | Competitive Bidding | Nov. 20-27, 2017 | December 8, 2017 | December 14, 2017 | December 26, 2017 | RRRECIS | 4,600,000.00 | | 4,600,000.00 | Rehabilitation of existing Irrigation Facilities |
| | Nuevo Iloco CIS | Comval IMO | Competitive Bidding | Nov. 20-27, 2017 | December 8, 2017 | December 14, 2017 | December 26, 2017 | RRRECIS | 18,400,000.00 | | 18,400,000.00 | Modification of Diversion Dam at Hijo River and Construction of Check Structure, Construction of Protection Dike at Diversion Canal (Danon Area) |
| | Taytayan CIS (RMC) | Davao Oriental IMO | Competitive Bidding | Nov. 20-27, 2017 | December 8, 2017 | December 14, 2017 | December 26, 2017 | RRRECIS | 23,514,851.00 | | 23,514,851.00 | Construction of Right Main Canal and Canal Structures with 1.84km. Service Road |
| | Baclinan CIS | Davao Oriental IMO | Competitive Bidding | Nov. 20-27, 2017 | December 8, 2017 | December 14, 2017 | December 26, 2017 | RRRECIS | 3,742,574.00 | | 3,742,574.00 | Repair of Diversion Dam, Protection Dike, Canal Lining and Structures |
| | San Pedro CIS | Davao Oriental IMO | Competitive Bidding | Nov. 14-21, 2017 | December 6, 2017 | December 12, 2017 | December 20, 2017 | RRRECIS | 3,742,574.00 | | 3,742,574.00 | Repair of Canal Lining |
| | Masao CIS | Davao Oriental IMO | Competitive Bidding | Nov. 14-21, 2017 | December 6, 2017 | December 12, 2017 | December 20, 2017 | RRRECIS | 2,806,931.00 | | 2,806,931.00 | Repair of Canal Lining and Completion of Solar Drier and IA building |
| | Mantunao CIS | Davao Oriental IMO | Competitive Bidding | Nov. 14-21, 2017 | December 6, 2017 | December 12, 2017 | December 20, 2017 | RRRECIS | 4,678,218.00 | | 4,678,218.00 | Modification of the existing facilities needed to fully serve the area of the system |
| | Cateel IIS | Davao Oriental IMO | Competitive Bidding | Nov. 28-Dec. 4, 2017 | December 19, 2017 | December 26, 2017 | January 2, 2018 | RRRECIS | 94,059,406.00 | | 94,059,406.00 | Strengthening of the existing facilities (Dam and other facilities) |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Cocornon-Tagboa CIS | Davao Oriental IMO | Competitive Bidding | Nov. 7-13, 2017 | November 28, 2017 | December 4, 2017 | December 11, 2017 | RRRECIS | 9,356,436.00 | | 9,356,436.00 | Provision of Sluice Steel Gates and cover of existing canals |
| | Padada CIS | Davao del Sur IMO | Competitive Bidding | Nov. 6-12, 2017 | November 16, 2017 | November 21, 2017 | November 27, 2017 | RRRECIS | 4,920,000.00 | | 4,920,000.00 | Retrofitting of the system to repai/rehab dilapidated irrigation facilities |
| | Badoma CIS | Davao del Sur IMO | Competitive Bidding | Nov. 6-13, 2017 | November 16, 2017 | November 21, 2017 | November 27, 2017 | RRRECIS | 8,200,000.00 | | 8,200,000.00 | Retrofitting of the system to repai/rehab dilapidated irrigation facilities |
| | Bala-Kanapulo CIS | Davao del Sur IMO | Competitive Bidding | Nov. 6-13, 2017 | November 16, 2017 | November 21, 2017 | November 27, 2017 | RRRECIS | 8,200,000.00 | | 8,200,000.00 | Retrofitting of the system to repai/rehab dilapidated irrigation facilities |
| | Batutu RIS | Comval IMO | Competitive Bidding | Nov. 22-28, 2017 | December 13, 2017 | December 18, 2017 | December 26, 2017 | RRRENIS | 81,475,200.00 | | 81,475,200.00 | Construction of Check Structures, Canalization of Check Structures, Rehab Canal/Canal Structures |
| | Lupon IS (6 Packages) | Davao Oriental IMO | Competitive Bidding | Dec. 4-11, 2017 | December 27, 2017 | January 2, 2018 | January 8, 2018 | RRRENIS | 283,500,000.00 | | 283,500,000.00 | Canal Lining of the existing Earth Canals |
| | Lupon IS (Drainage) | Davao Oriental IMO | Competitive Bidding | Nov. 7-13, 2017 | November 28, 2017 | December 4, 2017 | December 11, 2017 | RRRENIS | 47,029,703.00 | | 47,029,703.00 | Package 4 - Drainage System |
| | Saug RIS | Davao del Norte IMO | Competitive Bidding | Nov. 28-Dec. 4, 2017 | December 19, 2017 | December 26, 2017 | January 2, 2018 | RRRENIS | 106,400,000.00 | | 106,400,000.00 | Concreting of Canal and Canal Structures |
| | Libuganon Left RIS | Davao del Norte IMO | Competitive Bidding | Nov. 7-13, 2017 | November 28, 2017 | December 4, 2017 | December 11, 2017 | RRRENIS | 60,800,000.00 | | 60,800,000.00 | Concreting of Canal and Canal Structures |
| | Kipaliku RIS | Davao del Norte IMO | Competitive Bidding | Jan. 15-22, 2018 | February 8, 2018 | February 14, 2018 | February 22, 2018 | RRRENIS | 76,000,000.00 | | 76,000,000.00 | Constuction of Canal and Canal Structures |
| | Libuganon RIS | Davao del Norte IMO | Competitive Bidding | Jan. 15-22, 2018 | February 8, 2018 | February 14, 2018 | February 22, 2018 | RRRENIS | 95,000,000.00 | | 95,000,000.00 | Canal Lining of Main Canal and Laterals, Repair of Embankment and Irrigation Facilities |
| | Padada RIS | Davao del Sur IMO | Competitive Bidding | Jan. 22-29, 2018 | February 12, 2018 | February 16, 2017 | February 26, 2017 | RRRENIS | 82,000,000.00 | | 82,000,000.00 | Canal Lining of existing earth canals and Modification of Canal Structures |
| | Lasang RIS (Impov't) | Davao del Norte IMO | Competitive Bidding | Jan. 22-29, 2018 | February 12, 2018 | February 16, 2017 | February 26, 2017 | Line Project | 114,000,000.00 | | 114,000,000.00 | Canal Lining of Main Canal and Laterals, Repair of Embankment and Irrigation Facilities |
| | Upper aug RIP - New Corella | Davao del Norte IMO | Competitive Bidding | Jan. 8-15, 2018 | January 31, 2018 | February 5, 2018 | February 12, 2018 | Line Project | 190,000,000.00 | | 190,000,000.00 | Construction of Main Canal, Laterals, Canal Structures and Drainage System |
| | Padada RIS | Davao del Sur IMO | Competitive Bidding | Nov. 2-9, 2017 | November 24, 2017 | November 29, 2017 | December 7, 2017 | CCAW | 32,800,000.00 | | 32,800,000.00 | Repair/Installation of Steel Gates, construction of flood control structures, improvement of drainage canals and construction of check structures for drainage re-use to irrigate other areas that could not be served by existing irrigation canals |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Heavy Equipment Procurement for Irrigation Systems | Davao del Sur IMO | Competitive Bidding | Jan. 2-9, 2018 | January 24, 2018 | January 26, 2018 | January 30, 2017 | Support to Operations | 7,000,000.00 | | 7,000,000.00 | Unit Wheeled Excavator |
| | Padada RIS | Davao del Sur IMO | Competitive Bidding | Dec. 1-7, 2017 | December 26, 2017 | January 2, 2018 | January 10, 2018 | Coconet | 16,400,000.00 | | 16,400,000.00 | Installation of Coconet Slope Protection |
| | Mal RIS | Davao del Sur IMO | Competitive Bidding | Dec. 1-7, 2017 | December 26, 2017 | January 2, 2018 | January 10, 2018 | Coconet | 4,100,000.00 | | 4,100,000.00 | Installation of Coconet Slope Protection |
| | Lupon IS | Davao Oriental IMO | Competitive Bidding | Jan. 2-9, 2018 | January 24, 2018 | January 26, 2018 | January 30, 2018 | Service Roads | 18,900,000.00 | | 18,900,000.00 | Concreting of 2km. Service Roads along Lateral C and Lat. C-1 |
| | Saug RIS | Davao del Norte IMO | Competitive Bidding | Nov. 20-27, 2017 | December 12, 2017 | December 18, 2017 | December 26, 2017 | Service Roads | 9,000,000.00 | | 9,000,000.00 | Concreting of 1.170 km. |
| | Libuganon Left RIS | Davao del Norte IMO | Competitive Bidding | Nov. 20-27, 2017 | December 12, 2017 | December 18, 2017 | December 26, 2017 | Service Roads | 9,000,000.00 | | 9,000,000.00 | Concreting of 1.064 km. |
| | Lasang RIS | Davao del Norte IMO | Competitive Bidding | Nov. 20-27, 2017 | December 12, 2017 | December 18, 2017 | December 26, 2017 | Service Roads | 9,000,000.00 | | 9,000,000.00 | Concreting of 1.362 km. |
| | Kipaliku RIS | Davao del Norte IMO | Competitive Bidding | Nov. 27-Dec. 4, 2017 | December 19, 2017 | December 26, 2017 | January 2, 2018 | Service Roads | 9,000,000.00 | | 9,000,000.00 | Concreting of 1.348 km. |
| | Libuganon RIS | Davao del Norte IMO | Competitive Bidding | Nov. 27-Dec. 4, 2017 | December 19, 2017 | December 26, 2017 | January 2, 2018 | Service Roads | 19,000,000.00 | | 19,000,000.00 | Concreting of 2.072 km. |
| | Padada RIS | Davao del Sur IMO | Competitive Bidding | Jan. 2-9, 2018 | January 24, 2018 | January 26, 2018 | January 30, 2018 | Service Roads | 28,700,000.00 | | 28,700,000.00 | Concreting of Service Roads |
| | Mal RIS | Davao del Sur IMO | Competitive Bidding | Dec. 1-7, 2017 | December 26, 2017 | January 2, 2018 | January 10, 2018 | Service Roads | 12,300,000.00 | | 12,300,000.00 | Concreting of Service Roads |
| | Padada RIS PIP | Davao del Sur IMO | Competitive Bidding | Dec. 1-7, 2017 | December 26, 2017 | January 2, 2018 | January 10, 2018 | EGPIP | 2,952,000.00 | | 2,952,000.00 | Procurement of Mobile Pump with Complete Accessories |
| | Bankerohan CIP | Comval IMO | Competitive Bidding | Nov. 22-28, 2017 | December 13, 2017 | December 18, 2017 | December 26, 2017 | CARP-IC | 23,000,000.00 | | 23,000,000.00 | Constrution of Lined Canal (Extension of CARP project) |
| | Libuak SIP | Davao del Norte IMO | Competitive Bidding | Nov. 20-27, 2017 | December 12, 2017 | December 18, 2017 | December 26, 2017 | CARP-IC | 4,750,000.00 | | 4,750,000.00 | Construction of Irrigation Facilities |
| | Libuak SIP | Davao del Norte IMO | Competitive Bidding | Nov. 20-27, 2017 | December 12, 2017 | December 18, 2017 | December 26, 2017 | CARP-IC | 4,750,000.00 | | 4,750,000.00 | Construction of Irrigation Facilities |
| | Mindanao Training Center | Regional Office | Competitive Bidding / Alternative Methods | | | | | | 40,000,000.00 | | 40,000,000.00 | Continuation Project |
| | Toilet/Restroom Maintenance | Region XI | Competitive Bidding / Alternative Methods | | | | | | 2,000.00 | | 2,000.00 | |
| | Repair of Equipment | Region XI | Competitive Bidding / Alternative Methods | | | | | | 270,000.00 | | 270,000.00 | |
| | Meals | Region XI | Competitive Bidding / Alternative Methods | | | | | | 458,000.00 | | 458,000.00 | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Construction Materials | Region XI | Competitive Bidding / Alternative Methods | | | | | | 12,310,899.05 | | 12,310,899.05 | |
| | Equipment Spareparts & Accessories | Region XI | Competitive Bidding / Alternative Methods | | | | | | 3,857,121.76 | | 3,857,121.76 | |
| | Airline Travel | Region XI | Competitive Bidding / Alternative Methods | | | | | | 547,788.00 | | 547,788.00 | |
| | Advertising/Promotional | Region XI | Competitive Bidding / Alternative Methods | | | | | | 76,000.00 | | 76,000.00 | |
| | Procurement Process | Region XI | Competitive Bidding / Alternative Methods | | | | | | 980,000.00 | | 980,000.00 | |
| | Fuel & Oil | Region XI | Competitive Bidding / Alternative Methods | | | | | | 21,931,560.91 | | 21,931,560.91 | |
| | IDP | Region XI | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 16,418,420.00 | | 16,418,420.00 | |
| | Construction Survey | Region XI | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 12,194,060.00 | | 12,194,060.00 | |
| | Parcellary Mapping/Survey | Region XI | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 9,026,060.00 | | 9,026,060.00 | |
| | Right of Way | Region XI | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 13,730,024.64 | | 13,730,024.64 | |
| | FSSM | Region XI | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 46,522,180.00 | | 46,522,180.00 | |
| | Trainings | Region XI | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 11,424,500.00 | | 11,424,500.00 | |
| | Labor | Region XI | | | | | | | 63,146,093.36 | | 63,146,093.36 | |
| | Project Identification/Investigation (FSDE) | Region XI | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 729,201.00 | | 729,201.00 | |
| | Surveys/Mapping (Service Area/Damsite) (FSDE) | Region XI | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,557,608.00 | | 1,557,608.00 | |
| | Soil/Land Classification Survey (FSDE) | Region XI | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 97,775.00 | | 97,775.00 | |
| | Agricultural Dev't (AGRONOMY) (FSDE) | Region XI | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 589,422.00 | | 589,422.00 | |
| | Socio Institutional Dev't (FSDE) | Region XI | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 567,568.00 | | 567,568.00 | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Drafting Works (FSDE) | Region XI | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 545,895.00 | | 545,895.00 | |
| | FS Report Preparation (FSDE) | Region XI | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 732,535.00 | | 732,535.00 | |
| | Sub Surface Geological Investigation (FSDE) | Region XI | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 16,600,000.00 | | 16,600,000.00 | |
| | Design of High Dam/Appurtenant Structures (FSDE) | Region XI | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,132,400.00 | | 1,132,400.00 | |
| | Design of Irrig. Component (FSDE) | Region XI | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,020,800.00 | | 1,020,800.00 | |
| | Technical Evaluation & Discussion (FSDE) | Region XI | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,169,600.00 | | 1,169,600.00 | |
| | Preparation of Bid Docs (FSDE) | Region XI | | | | | | | 87,200.00 | | 87,200.00 | |
| | Contract Management/Supervision (FSDE) | Region XI | | | | | | | 2,559,887.00 | | 2,559,887.00 | |
| | Support to IA's (IMTSS) | Region XI | | | | | | | 386,000.00 | | 386,000.00 | |
| | Supervision Cost (IMTSS) | Region XI | | | | | | | 62,000.00 | | 62,000.00 | |
| | Farmer's Satisfactory Survey (IMTSS) | Region XI | | | | | | | 400,000.00 | | 400,000.00 | |
| | Buguis-Maite SIP (CY 2012) | Davao Oriental IMO | Alternative Methods | | | | | | 3,511,065.62 | | 3,511,065.62 | |
| | Taokanga SIP (CY 2012) | Davao Oriental IMO | Alternative Methods | | | | | | 6,371,793.68 | | 6,371,793.68 | |
| | Banao CIS (CY 2013) | Davao Oriental IMO | Alternative Methods | | | | | | 3,197,214.12 | | 3,197,214.12 | |
| | Other Categories | Region XI | Alternative Methods | | | | | | 140,000.00 | | 140,000.00 | |
| **REGION 12** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 47,054.89 | 47,054.89 | | |
| | COMMON OFFICE SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 2,551,226.45 | 2,551,226.45 | | |
| | COMMON OFFICE DEVICES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 124,118.74 | 124,118.74 | | |
| | COMMON JANITORIAL SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 354,016.34 | 354,016.34 | | |
| | COMMON OFFICE EQUIPMENT | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 2,869,665.84 | 2,869,665.84 | | |
| | COMMON COMPUTER SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 499,956.29 | 499,956.29 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | HANDBOOK ON PROCUREMENT | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 1,793.07 | 1,793.07 | | |
| | CONSUMABLES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 1,212,350.88 | 1,212,350.88 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 216,819.32 | 216,819.32 | | |
| | COMMON OFFICE EQUIPMENT | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,715,445.34 | 2,715,445.34 | | |
| | COMMON OFFICE SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,007,124.11 | 2,007,124.11 | | |
| | COMMON JANITORIAL SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 238,278.60 | 238,278.60 | | |
| | CONSUMABLES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 10,403,347.20 | 10,403,347.20 | | |
| | OFFICE EQUIPMENT AND ACCESSORIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 5,955,314.47 | 5,955,314.47 | | |
| | OFFICE SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 372,908.00 | 372,908.00 | | |
| | AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,420,871.00 | 1,420,871.00 | | |
| | PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,032,080.00 | 2,032,080.00 | | |
| | CLEANING EQUIPMENT AND SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 181,550.00 | 181,550.00 | | |
| | PAPER MATERIALS AND PRODUCTS | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 853,275.00 | 853,275.00 | | |
| | LIGHTING AND FIXTURES AND ACCESSORIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 146,148.00 | 146,148.00 | | |
| | ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,224,522.60 | 2,224,522.60 | | |
| | COMPUTER SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 833,023.00 | 833,023.00 | | |
| | COMPUTER EQUIPMENT AND ACCESSORIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 12,241,526.00 | 12,241,526.00 | | |
| | OTHER CATEGORIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 6,689,685.00 | 6,689,685.00 | | |
| C | SURVEYING EQUIPMENT/ACCESSORIES & SUPPLIES | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 8,661,840.00 | 8,661,840.00 | | |
| D | OFFICE EQUIPMENT AND ACCESSORIES | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 2,847,900.00 | 2,847,900.00 | | |
| E | OIL, LUBRICANTS, SPAREPARTS, ETC. | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 16,981,826.00 | 16,981,826.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| F | SPORTS/ATHLETIC/ANNIVERSARIES/CULTURAL | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 4,150,000.00 | 4,150,000.00 | | |
| G | UTILITY EXPENSES | | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 10,699,729.64 | 10,699,729.64 | | |
| H | COMMUNICATION EXPENSES | | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 3,045,010.48 | 3,045,010.48 | | |
| I | ADVERTISING EXPENSES | | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 1,397,000.00 | 1,397,000.00 | | |
| J | RENT EXPENSES | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 13,145,000.00 | 13,145,000.00 | | |
| K | PROFESSIONAL EXPENSES | | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 1,892,000.00 | 1,892,000.00 | | |
| L | TAXES, PREMIUMS/INSURANCES AND OTHER FEES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 2,049,121.65 | 2,049,121.65 | | |
| M | DISASTER RISK REDUCTION PROGRAM | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 130,000.00 | 130,000.00 | | |
| N | TRAININGS/SEMINARS | | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 51,988,831.01 | 51,988,831.01 | | |
| O | TRAVEL EXPENSES | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 4,964,000.00 | 4,964,000.00 | | |
| P | VEHICLE | | | | | | | | 0.00 | | | |
| | DIESEL/GASOLINE | | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 74,929,031.40 | 74,929,031.40 | | |
| | REPAIR | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 11,900,000.00 | 11,900,000.00 | | |
| | MAINTENANCE | | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 7,427,600.00 | 7,427,600.00 | | |
| | SPARE PARTS | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 17,456,900.00 | 17,456,900.00 | | |
| Q | MEDICAL AND DENTAL | | | | | | | | 0.00 | | | |
| | MEDICINES | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 40,500.00 | 40,500.00 | | |
| | SUPPLIES | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 43,000.00 | 43,000.00 | | |
| | EQUIPMENT | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 98,000.00 | 98,000.00 | | |
| R | COMMUNICATION ACCESSORIES AND SUPPLIES | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 3,076,600.00 | 3,076,600.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| S | ORDNANCE AND SUPPLIES | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,725,000.00 | 1,725,000.00 | | |
| T | MACHINERIES AND ACCESSORIES | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 14,321,000.00 | 14,321,000.00 | | |
| U | AGRICULTURAL SUPPLIES | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 720,000.00 | 720,000.00 | | |
| V | CONSTRUCTION MATERIALS | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 535,451,252.21 | 535,451,252.21 | | |
| W | INFRASTRUCTURES/CIVIL WORKS | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,515,191,393.33 | 1,515,191,393.33 | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | Regional Office | | | | | | | 0.00 | | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | Regional Office | Shopping | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| C | Surveying Equipment/Accessories & Supplies | Regional Office | | | | | | | 0.00 | | | |
| D | OFFICE EQUIPMENT MAINTENANCE | | | | | | | | 0.00 | | | |
| | 1. Repair and maintenance of Office Equipment | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 | 250,000.00 | 250,000.00 | | Repair and Maintenane of various office equipment(Aircons, Water Dispenser, Copier Machines, Plotter, Printers, Computers, Laptops, UPS, Cameras, Televisions, Electric Fans, Blue Printing Machines and Cleaning of Aircons) |
| | 2. Repair and maintenance of Testing Machines | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 | 500,000.00 | 500,000.00 | | Repair and maintenance of Universal Testing Machine, Conviction Ovens,Soil Tester, Calibration and Cleaning |
| | 3. Repair and maintenance of Office Facilities | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 | 500,000.00 | 500,000.00 | | Repair and maintenance of Office Buildings, Water System, Telephone System, CCTV Lines, Electrical Lines |
| | | | | | | | | | 0.00 | | | |
| E | OIL, LUBRICANTS, SPARE PARTS, ETC. | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 | 500,000.00 | 500,000.00 | | Purchase of Oil 10, 140, 30, 40, 2T, 90, coolant, flushing,Brake Fluid, Grease, Oil/Fuel Filters, Change oil of all vehicles and motorcycles. |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| F | Sports/Athetic/Anniversary/Cultural | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 | 800,000.00 | 800,000.00 | | Purchase of sports equipment and accessories (Basketball, volleyball, table tennis, darts, cheese boards, badminton), athletic uniforms & tshirt printings, Meals, snacks and cultural props. |
| G | Utility Expenses | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | F 501 | 1,600,000.00 | 1,600,000.00 | | Water, Eelectric bills and Purified Waters, petty cash and reimbursements |
| H | Communication Expenses | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | F 501 | 315,000.00 | 315,000.00 | | Telephone, Internet, Cell Cards,etc. |
| I | Advertising Expenses | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | F 501 | 200,000.00 | 200,000.00 | | Newspapers Publications (BAC), Tarpaulin Printing, Magazines/Fliers Printing, etc. |
| J | Rent Expenses | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 | 150,000.00 | 150,000.00 | | UV RENTALS for use of transporting farmers and employees |
| K | Professional Services | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | F 501 | 10,000.00 | 10,000.00 | | NOTARIZATION OF DOCUMENTS |
| L | Taxes, Insurance Premiums and Other Fees | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | F 501 | 310,000.00 | 310,000.00 | | Insurances of all vehicles , motorcycles and buildings, Registrations/Emmission Test of all vehicles |
| M | Disaster Risk Reduction Program | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | F 501 | 50,000.00 | 50,000.00 | | Goods for Donations to Schools and Natural Calamities victims |
| N | TRAINING/SEMINARS/WORKSHOPS /CONFERENCES/MEETINGS/ASSESSMENTS | Regional Office | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | F 501 | 6,800,000.00 | 6,800,000.00 | | RMC, Confideration, BAC, IDP/O(Mid/Year, Planning), EOD, AFD, Accounting Reconcillations, Budget Hearings, PRO, Equipment, Drivers, Mechanic Sem., Property Recons, Job Enrichments |
| | 1. PROGRAMS | Regional Office | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | F 501 | 1,250,000.00 | 1,250,000.00 | | TEP, TREE PLANTING, CSC month, Women's month, Cooperative month,GAD, Employees Dev't./Wellness, Team buildings, Bench Markings, etc |
| O | TRAVEL EXPENSES | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 | 1,690,000.00 | 1,690,000.00 | | Airline Tickets 169 travels ( RM, AFD, EOD) |
| P | VEHICLE | | | | | | | | 0.00 | | | |
| | DIESEL/Gasoline | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 | 1,595,000.00 | 1,595,000.00 | | Deisoline for all vehicles, Motorcycles, Grass Cutters, Generators, etc. |
| | Repair | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 (Refer Funds) | 800,000.00 | 800,000.00 | | Repairs of all vehicles needed to be repaired (Car Aircons, Body, Alternator, Calibrations, Tinting of window glass & wind dhields, Re-paintings, overhauling of engines, Brake Systems etc ) |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Mainenance | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 | 300,000.00 | 300,000.00 | | Maintenance of all vehicles needed to be maintained (Car Wash, Engine Wash, Oxygen, Acetylene, Welding Rods, Change Oils, Cleaning of Car Aircons) |
| | Spare parts | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 (Refer Funds) | 1,950,000.00 | 1,950,000.00 | | Storage Batteries, 11 Plates 12 V.,Brake Pads, Brake Shoe,Ball joints upper & lower, Tie Rod Ends, Wheel Bearings outer & inner, Cross joints, Oil/Fuel Filters, Fan Belts, Brake Masters, Clutch Sleeves, Tires, Rims, Sprockets front & rear, Exterior Tires, Spark Plugs, Interior Tires, Hydraulic Hose, Fuel/Oil Hose, Car Aircon, Shock Absorbers, Alternators, Starter Assemblies, Wiper Blades, Lights(Head, Tail, Stop, Signal & Clearance)etc. of all heavy & light vehicles and motorcycles |
| Q | MEDICAL AND DENTAL | | | | | | | | 0.00 | | | |
| | A. Medicine | Regional Office | | | | | | | 0.00 | | | |
| | B. Supplies | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 | 10,000.00 | 10,000.00 | | Purchase of slides, neddles, midecal mask, cottons and medical kits |
| | C. Equipment | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 | 10,000.00 | 10,000.00 | | Purchase of Sphygmomanometer, weighing scale (bathroom), Glucometer, etc. |
| R | COMMUNICATION EQUIPMENT AND ACCESSORIES | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 | 350,000.00 | 350,000.00 | | Purchase of Smart Phones, Cellphones, Tablets, Telephones, Intercoms, Power Banks, SD Cards, Universal Chargers, etc. |
| S | ORDNANCE AND SUPPLIES | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 | 250,000.00 | 250,000.00 | | Purchase of Pistols, Revolvers, Shot Guns, Ammunitions, Gun Oils and metal polish |
| T | MACHINERIES AND ACCESSORIES | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 | 300,000.00 | 300,000.00 | | Purchase of Pump Motor, Pressure Tanks, Generators, etc. |
| U | CONSTRUCTION MATERIALS | | | | | | | | 0.00 | | | |
| | various materials | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 | 500,000.00 | 500,000.00 | | for fabrication of wooden cabinets and GAD projects |
| | various materials | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 | 2,000,000.00 | 2,000,000.00 | | Renovation of Motorpool |
| V | INFRASTRUCTURE/CIVIL WORKS | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Construction of NIA 12 RO Building | Regional Office | Public Bidding | Nov.6, 2017 | Nov. 28, 2017 | Dec. 7, 2017 | Jan. 8, 2018 | F 501 | 120,000,000.00 | 120,000,000.00 | | Construction of 3-storey building at Koronadal City |
| | | | | | TOTAL | | | | 142,990,000.00 | 142,990,000.00 | | |
| | SOUTH COTABATO IMO | | | | | | | | 0.00 | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | SCIMO | | | | | | | 0.00 | | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | SCIMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| C | Surveying Equipment/Accessories & Supplies | SCIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | Project Funds | 778,760.00 | 778,760.00 | | Purchase of the following : 1. Survey Chain 50 mtrs (plastic coated) 2. Steel Tape 5 mtrs 3. Measuring Rod with prism 4. Stadia Rod (Aluminum) 5. Measuring Rod Aluminum 6. Current Meter 7. Automatic Level |
| D | OFFICE EQUIPMENT MAINTENANCE | SCIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB/ Project Funds | 590,100.00 | 590,100.00 | | Repair of Computer (replacement of SSD Card for laptop and power supply for desktop) / Repair of Survey Equipment (replacement of battery for total station and for calibration) |
| E | OIL, LUBRICANTS, SPARE PARTS, ETC. | SCIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB/ Project Funds | 6,250,024.00 | 6,250,024.00 | | Purchase the following: 1. Oil (10, 30, 40, 90, 140, 2T) 2. Lubricants (Oil Filter, Fuel Filter, Grease) |
| F | Sports/Athetic/Anniversary/Cultural | SCIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | Project Funds | 100,000.00 | 100,000.00 | | Purchase the following: 1. Balls (basketball, volleyball, table tennis, nets) 2. Dart (board, pins) 3. Badminton (racket, shuttlecock, nets) 4. Uniforms and printing (sports, cultural) 5. Props 6. Meals, snacks and energetic drinks |
| G | Utility Expenses | SCIMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/ Project Funds | 2,354,940.00 | 2,354,940.00 | | 1. Cable Light/Water Services/Water Refill |
| H | Communication Expenses | SCIMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/ Project Funds | 433,200.00 | 433,200.00 | | 1. Telecom/Internet/Cell Card Allowance |
| I | Advertising Expenses | SCIMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | Project Funds | 127,000.00 | 127,000.00 | | 1. News Paper/Radio Station/Subscription Expenses/Tarpaulin Printing |
| J | Rent Expenses | SCIMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/ Project Funds | 3,650,000.00 | 3,650,000.00 | | 1. Rent a Car/Rental of construction equipment |
| K | Professional Services | SCIMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB | 1,700,000.00 | 1,700,000.00 | | 1. Titling of Land/Small Claim Fees/Notarization of documents |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| L | Taxes, Insurance Premiums and Other Fees | SCIMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB | 338,000.00 | 338,000.00 | | 1. Insurance of various vehicles and buildings/Registration and Emission of all vehicles |
| M | Disaster Risk Reduction Program | | | | | | | | 0.00 | | | |
| N | TRAINING/SEMINARS/WORKSHOPS /CONFERENCES/MEETINGS/ASSESSMENTS | SCIMO/IA | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | COB/Project Funds | 9,641,050.00 | 9,641,050.00 | | 1. Trainings/Seminars/Workshop/Team Buildings/Meetings/Conferences/Assesment/TEP/GAD/Culminations/Benchmarking/Symposium |
| O | TRAVEL EXPENSES | SCIMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/Project Funds | 420,000.00 | 420,000.00 | | Purchase of Plane Tickets |
| P | VEHICLE | | | | | | | | 0.00 | | | |
| | DIESEL | SCIMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/Project Funds | 10,576,000.00 | 10,576,000.00 | | Purchase of Diesoline of SCIMO/MABARIS/ALA RIS AND CIS PROJECTS |
| | GASOLINE | SCIMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/Project Funds | 5,000,000.00 | 5,000,000.00 | | Purchase of Diesoline of SCIMO/MABARIS/ALA RIS AND CIS PROJECTS |
| | Repair | SCIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB/ Project Funds | 600,000.00 | 600,000.00 | | Job Order of various vehicles/Repair and cleaning of aircon |
| | Mainenance | SCIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB/ Project Funds | 3,837,600.00 | 3,837,600.00 | | Purchase of Equipment Supplies: 1. Battery 2. Brake Pad 3. Brake Shoe 4. Fan Belt 5. Brake Master 6. Tire(exterior, interior) 7. Oxygen and Acetylene |
| | Spare parts | SCIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB/ Project Funds | 3,796,900.00 | 3,796,900.00 | | Purchase of Spareparts: 1. Sprocket(motorcyle front and rear) 2. Sparkplug 3. Hydraulic Hose 4. Shock Absorber 5. Alternator 6. Starter Assemble 7. Wiper Blade 8. Lights(Head,tail,stop,signal and clearance) |
| Q | MEDICAL AND DENTAL | | | | | | | | 0.00 | | | |
| | A. Medicine | SCIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB/ Project Funds | 25,000.00 | 25,000.00 | | Purchase of various medicine for common sickness |
| | B. Supplies | SCIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB/ Project Funds | 20,000.00 | 20,000.00 | | Purchase of medicine kit and glucometer strips |
| | C. Equipment | SCIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB/ Project Funds | 38,000.00 | 38,000.00 | | Purchase of Thermometer/Sphygmomanometer/Stethoscope/Glucometer |
| R | COMMUNICATION EQUIPMENT AND ACCESSORIES | SCIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | Project Funds | 431,700.00 | 431,700.00 | | Purchase of the following: 1. Cellphone 2. Powerbank 3. Mobile Pocket Wifi 4. Wifi Adaptor 5. Tplink 6. Router 7. Tablet 8. Modem |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| S | ORDNANCE AND SUPPLIES | SCIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB | 50,000.00 | 50,000.00 | | Purchase of Ammunitions |
| T | MACHINERIES AND ACCESSORIES | SCIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | Project Funds | 1,772,200.00 | 1,772,200.00 | | Purchase of Construction Equipment: 1. Chopsaw Big & Small 2. Bar Cutter 3. Jack Hammer 4. Water Pump 5. Concrete Mixer 6. Chainsaw Heavy Duty 7. Grass Cutter 8. Welding Machine 9. Sander Heavy Duty 10. Portable Welding Machine w/ Generator 11. Hand Drill 12. Submersible Pump 13. Power Sprayer |
| U | AGRICULTURAL SUPPLIES | SCIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | Project Funds | 720,000.00 | 720,000.00 | | Purchase of Fertilizer, Herbicide and Festicide/Seedlings |
| V | CONSTRUCTION MATERIALS | | | | | | | | 0.00 | | | |
| | 1. Cement, RSB, Plywood, Lumber, C.W. Nails, Tie Wire, Laminated Sack, Concrete Pail, Nylon String, Hacksaw Blade, Empty Sacks, Plastic Empty Container, Corrogated G.I. Sheet, Plain G.I. Sheet, Umbrella Nails, G.I. Pipe, PVC Pipe, Kalakat, Plain Round Bar, Plastic Laminated Sacks, Empty Plastic Drum, G.I. Drum, Angle Bar, Steel Plate, Shafting, Welding Rod, Machine Bolt with nuts, paints, square bars and electrical supplies | SCIMO | Public Bidding / Small Value Procurement | Oct. 19, 2017 | Oct. 30, 2017 | Nov. 10,2017 | Nov. 17, 2017 | Project Funds | 141,115,687.35 | 141,115,687.35 | | A. Construction of diversion works, protection works, canal lining, canal structures, temporary facilities and bunkhouse of various projects: 1. Silway 7 CIS 2. Magpol CIS 3. LMT CIS 4. Glamang CIS 5. Cacub CIS 6. Bacdulong CIS 7. Duengas CIS 8. Luayan CIS 9. Tantangan CIS 10. SAO CIS 11. Tinago CIS 12. Malaya CIS 13. Mani CIS 14. Lambusong CIS 15. Lakesebu CIS 16. Cinco CIS 17. Cadidang CIS 18. Buenavista CIS 19. Magsaysay Extension CIS 20. Lamual CIS 21. Bolo SIP 22. T'Bong CIS 23. EL ALIS SIP 24. Bo. 7 CIS 25. Cinco Paraiso 26. ALA RIS 27. MABARIS<br>B. Office and Motorpool Improvement<br>C. Pubrication and Installation of Steel Gate<br>D. Repair Rehab of Office Quarter/Purbrication of RCP/Service Road/Gravelling<br>E. Office Rewiring |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| S | INFRASTRUCTURE/CIVIL WORKS | SCIMO | Public Bidding | Sept.13,2017 | Oct. 4, 2017 | Oct.16, 2017 | Oct. 26, 2017 | Project Funds | 425,935,158.19 | 425,935,158.19 | | 1. Construction of Diversion Dam, Protection Works, Boulder Riprap, Silt Retention. 2. Coconet Slope Protection. 3. Repair of Existing Trapezoidal Canal. 4. Installation and fabrication of steel gates. 5. Construction of drainage facilities.6. Improvement of Service Road. |
| | SULTAN KUDARAT IMO | | | | | | | | 0.00 | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | SKIMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | SKIMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| C | Surveying Equipment/Accessories & Supplies | SKIMO | SVP/Shopping | | | | | COB/GAA | 150,000.00 | 150,000.00 | | for the use of Planning and survey-Operations |
| D | OFFICE EQUIPMENT MAINTENANCE | SKIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB/GAA | 300,000.00 | 300,000.00 | | Repair and Maintenance of 1 unit Plotter(Belt, Lamp), Cleaning and repair of Aircons, Computers, Printers,Cppier Machine,& Duplo Machine |
| E | OIL, LUBRICANTS, SPARE PARTS, ETC. | SKIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB/GAA | 1,500,000.00 | 1,500,000.00 | | 1. Oil-10,140,90,30 & 40,Brake Fluid, ATF, Grease, Fuel & Oil Filters of all Lights & Heavy Equipment. |
| F | Sports/Athetic/Anniversary/Cultural | SKIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB/GAA | 500,000.00 | 500,000.00 | | Balls(Basket,Volley,Ping Pong, & Tennis) Badminton(Shutle Cack), Cultural Props, Uniforms, & Catering Services |
| G | Utility Expenses | SKIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB/GAA | 1,000,000.00 | 1,000,000.00 | | Electric, Water Bills and labor for cleaning Bodegas and office compound. |
| H | Communication Expenses | SKIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB/GAA | 500,000.00 | 500,000.00 | | Telephone,Cell Card, E-load, Intenet |
| I | Advertising Expenses | SKIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB/GAA | 500,000.00 | 500,000.00 | | News Paper Publication, Tarpauline Printing |
| J | Rent Expenses | SKIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB/GAA | 3,000,000.00 | 3,000,000.00 | | Rent Backhoe(Canal -Desilting, ECC, Van(TEP -IA) |
| K | Professional Services | SKIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB/GAA | 5,000.00 | 5,000.00 | | Report Notarization |
| L | Taxes, Insurance Premiums and Other Fees | SKIMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | COB | 400,000.00 | 400,000.00 | | Insurances( Building,Motorcycles, Vehicles,) Registration/Emission Test(Vehicles & Motorcycles) |
| M | Disaster Risk Reduction Program | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| N | TRAINING/SEMINARS/WORKSHOPS /CONFERENCES/MEETINGS/ASSESSMENTS | SKIMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | COB/GAA | 8,000,000.00 | 8,000,000.00 | | Project Site Inspection/Trainings/Meetings/Conferences/Assessment/GAD/Scholarship Program/PMC/Orientation/ Workshop/Project Turn-Over/IA Sharing Program/ |
| O | TRAVEL EXPENSES | SKIMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | COB/GAA | 630,000.00 | 630,000.00 | | Plane Tickets and TEP |
| P | VEHICLE | | | | | | | | 0.00 | | | |
| | DIESEL/Gasoline | SKIMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | COB/GAA | 14,000,000.00 | 14,000,000.00 | | Diesel and Gasoline |
| | Repair | SKIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB/GAA | 3,000,000.00 | 3,000,000.00 | | Repair/Overhauling(Light & Heavy Vehicles, Motorcycles |
| | Mainenance | SKIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB/GAA | 50,000.00 | 50,000.00 | | Oxygen, Acytelene and Welding Rod, Cutting Disc,Sander, Sand Paper, Grinding Compound. |
| | Spare parts | SKIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB/GAA | 3,000,000.00 | 3,000,000.00 | | Shock Absorbers,Bolt w/nuts, Hub Bearings, Rubber Cups,Cross Joints,Tires,Brake(Pads,shoe and Masters), Ball Joints(Upper & Lower),Wheel Bearings(Outer & Inner), Clutch Sleeves, Fan Belts,Storage Batteries, Alternators, Wiper Blades,Starter Assembly,Lights(Head,Tail,Stop,Signal & Clearance,Hydraulic Hose,Spark Plugs,Clutch Disc,Engine & Transmission Supports. |
| Q | MEDICAL AND DENTAL | | | | | | | | 0.00 | | | |
| | A. Medicine | | | | | | | | 0.00 | | | |
| | B. Supplies | | | | | | | | 0.00 | | | |
| | C. Equipment | SKIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB/GAA | 30,000.00 | 30,000.00 | | BP Apparatus, Glucometer |
| R | COMMUNICATION EQUIPMENT AND ACCESSORIES | SKIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB/GAA | 300,000.00 | 300,000.00 | | Cell Phone, Telephone,Mobile Wifi, Fax Machine, Tablets,Power Bank |
| S | ORDNANCE AND SUPPLIES | SKIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB/GAA | 400,000.00 | 400,000.00 | | Shot Gun, 9MM Pistol, Glock 45, Ammunition. |
| T | MACHINERIES AND ACCESSORIES | SKIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB/GAA | 1,000,000.00 | 1,000,000.00 | | Pump with Engine, Grasscutter, Lawn Mower,Battery Charger, Power Generator |
| U | CONSTRUCTION MATERIALS | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Cement, tie wire, Cwn 2",3",4",RSB (10mmØ,12mmØ,16mmØ, Form Lumber (2"x2"x12',2"x3"x12'), Marine Plywood (11mmx4'x8') , Sand, Gravel, RCP(12"Ø,24"Ø,30"Ø), CBM | SKIMO | Public Bidding/ Shopping/Small Value Proc. | Oct. 3 2017 | Oct. 23, 2017 | Upon release of ASA | | GAA | 42,502,815.00 | 42,502,815.00 | | 1.Kitao CIS, Malingen-dalol CIS, Basag SIP, Kalupaan SIP, Palavilla CIS, Bual CIS, Blingkong CIS, Lagao CIP, Tran CIS(Canalization & Canal Structures) |
| | Cement, tie wire, Cwn 2",3",4",RSB (10mmØ,12mmØ,16mmØ, Form Lumber (2"x2"x12',2"x3"x12'), Marine Plywood (11mmx4'x8') , Sand, Gravel, Boulders, RCP(12"Ø,24"Ø,30"Ø), 1 1/2" Øx3m PVC Pipe, CBM | SKIMO | Public Bidding/ Shopping/Small Value Proc. | Nov. 7, 2017 | Nov. 27, 2017 | Upon release of ASA | | GAA | 22,299,750.00 | 22,299,750.00 | | Namat Masla SIP, Maguid CIS, Sangay-Paril CIS, Nati CIS (Diversion works,canalization & canal struct) |
| | Cement, tie wire, Cwn 2",3",4",RSB (10mmØ,12mmØ,16mmØ, Form Lumber (2"x2"x12',2"x3"x12'), Marine Plywood (11mmx4'x8') , Sand, Gravel, Boulders, RCP(12"Ø,24"Ø,30"Ø), CBM | SKIMO | Public Bidding/ Shopping/Small Value Proc. | Nov. 7, 2017 | Nov. 27, 2017 | Upon release of ASA | | GAA | 21,828,510.00 | 21,828,510.00 | | Nuling CIS, Basak #1, Villamor CIS, Tuka Sarip CIS (Prot'n Dike, Canalization & Canal Struct.) |
| | Common Borrow Materials (CBM) & Road Surfacing Materials (RSM) | SKIMO | Public Bidding/ Shopping/Small Value Proc. | Oct. 3 2017 | Oct. 23, 2017 | Upon release of ASA | | GAA | 2,019,600.00 | 2,019,600.00 | | Kitao CIS & Lumitan CIS (Service Road) |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Cement, Tie Wire #16, RSB 10mmdia, Toilet bowl, Male Urinal Bowl, #26x10' Corr. GI Sheet, #26x12'Plain GI Sheet, #26x8'Corr. GI Sheet,Umbrella Roofing Nails, CWN 4",3",&2", PVC Y-Joint 4"dia, PVC Tee Joint 4" dia., PVC Elbow 4" dia., PVC Pipe 4" diax3m, PVC Coupling 4" dia Faucets 1/2"dia, Kit Sink, Blue Elbow 1/2"diam, Blue Tee 1/2"diam, Blue Pipes 1/2" dia. x 6m, 2"dia. GI Pipesx6m, Unglazed Tiles 20cmx20cm, Marine Plywood 1.4" dia x4'x8",PVC Cap 4" dia., Swing Door Hinge w/ Spring, Door Hinges 2"x4", Door Knobs, Floor Drain 4"x4", Receptacle, Energy Saving Bulb 20 Watts, Junction Box, THHN 12mm dia. Wire, THHN 14mm dia. Wire, 14mm dia. PDX Wire, Heavy Duty Thumbler Switch, U-Staple Wire 10mm, Teplon Tape & Electrical Tape (Big), Lumber (2"x3"x14', 2"x4"x12', 2"x6"x12'2"x2"x12', 1"x12"x10"), 4"x8"x16'CHB, Sand & Gravel, Unglazed Tiles (20cmx20cm), 1 1/2dia GI Pipe Sch.40, Umbrella Nails, 2"diam x 3m PVC Pipe, 2"diam PVC Elbow, Vulca Seal, Hollow Blocks, Enamel Paint White | SKIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 600,000.00 | 600,000.00 | | GAD Projects(CY 2018) ,Comfort Room , Motorpool renovation & Covered Court Comfort room) |
| | | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Cement, sand, gravel, RSB (10mm diam &12mmdiam), Tie Wire, Form Lumber (2x2 & 3x4), 2 1/2"diam x 6m GI Pipe, 2 1/2" diam x 6m GI Pipe, Angle Bar ( 0.60mmx 50mm x 50mm x 6m), 10mm x 40cm x 40 cm Base Plate, 75mm x 75mm x 6m C Purlins, Long span Roofing 0.35mm Thk Prepainted, Turn buckle, CHB (4x8x16), Electrical ( Receptacle, Energy Saving Bulb 20 Watts, junction Box, THHN 12mm dia. wire, THHN 14mm dia. Wire, 14mm dia. PDX Wire, 3 gang Heavy duty thumbler Switch, U-Staple Wire 10mm & Electrical tape) | SKIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | GAA | 750,000.00 | 750,000.00 | | Covered Court |
| V | INFRASTRUCTURE/CIVIL WORKS | | | | | | | | 0.00 | | | |
| | 1. TACURONG IS | SKIMO | Public Bidding | Oct. 24, 2017 | Nov. 13, 2017 | Upon release of ASA | | GAA | 21,037,500.00 | 21,037,500.00 | | Desilting, Canalization & Canal Structures |
| | 3. SARIP PEDREGOSA SIP | SKIMO | Public Bidding | Nov. 14, 2017 | Dec. 04, 2017 | Upon release of ASA | | GAA | 33,192,500.00 | 33,192,500.00 | | Dam, Canalization & Canal Structures |
| | 4. NUMO SIP | SKIMO | Public Bidding | Nov. 14, 2017 | Dec. 04, 2017 | Upon release of ASA | | GAA | 37,867,500.00 | 37,867,500.00 | | Dam, Canalization & Canal Structures |
| | 5. BUKLOD SIP | SKIMO | Public Bidding | Nov. 14, 2017 | Dec. 04, 2017 | Upon release of ASA | | GAA | 22,673,750.00 | 22,673,750.00 | | Dam, Canalization & Canal Structures |
| | 6. Kabulnan 2 MIP | SKIMO | Public Bidding | Oct. 24, 2017 | Nov. 13, 2017 | Upon release of ASA | | GAA | 56,100,000.00 | 56,100,000.00 | | Detailed Engineering |
| | 7. Kanipaan CIS | SKIMO | Public Bidding | Oct. 18, 2017 | Nov. 06, 2017 | Upon release of ASA | | GAA | 2,805,000.00 | 2,805,000.00 | | Coconet Slope Protection |
| | 8. Lumitan CIS | SKIMO | Public Bidding | Oct. 18, 2017 | Nov. 06, 2017 | Upon release of ASA | | GAA | 1,402,500.00 | 1,402,500.00 | | Coconet Slope Protection |
| | 9. Basag CIS | SKIMO | Public Bidding | Oct. 18, 2017 | Nov. 06, 2017 | Upon release of ASA | | GAA | 1,870,000.00 | 1,870,000.00 | | Coconet Slope Protection |
| | 10.Banali SIP | SKIMO | Public Bidding | Oct. 24, 2017 | Nov. 13, 2017 | Upon release of ASA | | GAA | 7,012,500.00 | 7,012,500.00 | | Access/Service Roads |
| | 11 Buklod SIP | SKIMO | Public Bidding | Oct. 24, 2017 | Nov. 13, 2017 | Upon release of ASA | | GAA | 11,687,500.00 | 11,687,500.00 | | Access/Service Roads |
| | 12. Sumilil SIP | SKIMO | Public Bidding | Nov. 14, 2017 | Dec. 04, 2017 | Upon release of ASA | | MINSAAD-JICA | 12,000,000.00 | 12,000,000.00 | | Dam, Canalization & Canal Structures |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 13. Dalol CIS (Natividad) | SKIMO | Public Bidding | Nov. 14, 2017 | Dec. 04, 2017 | Upon release of ASA | | MINSAA D-JICA | 22,500,000.00 | 22,500,000.00 | | Dam, Canalization & Canal Structures |
| F | 14. Macadiz SIP | SKIMO | Public Bidding | Nov. 14, 2017 | Dec. 04, 2017 | Upon release of ASA | | MINSAA D-JICA | 15,000,000.00 | 15,000,000.00 | | Dam, Canalization & Canal Structures |
| | 15. Banali SIP | SKIMO | Public Bidding | Nov. 14, 2017 | Dec. 04, 2017 | Upon release of ASA | | MINSAA D-JICA | 9,000,000.00 | 9,000,000.00 | | Dam, Canalization & Canal Structures |
| | MAGUINDANAO IMO | | | | | | | | 0.00 | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | MIMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | MIMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| C | Surveying Equipment/Accessories & Supplies | MIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB/ PROJECT | 598,380.00 | 598,380.00 | | PURCHASED OF (AUTOMATIC Level,ELECTRONIC Total Station, Accessories & Parts, GPS, Leveling ROD, Aluminum, Pantograph,Steel Tape, Survey Chain (Steel), 100m,Survey Compass, Bolo |
| D | OFFICE EQUIPMENT MAINTENANCE | MIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB | 57,800.00 | 57,800.00 | | Repair of AIRCON, Gen. Cleaning, compressor, freon, Buster Magnetic Switch, Printer, Laptop, Desktop |
| E | OIL, LUBRICANTS, SPARE PARTS, ETC. | MIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB/ PROJECT | 4,581,802.00 | 4,581,802.00 | | OIL (10,30,40,90,140), Oil/Fuel filters, Grease, Atf |
| F | Sports/Athetic/Anniversary/Cultural | MIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB | 800,000.00 | 800,000.00 | | Purchase (Ball) Valley,Basket, Table Tennis, Dart, Badminton, Chess Accessories, Uniform & Cultural Props. |
| G | Utility Expenses | MIMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB | 554,789.64 | 554,789.64 | | Electricity Bill, Water Bill, Cable Bill & Water Refill 7 Gallons/2weeks |
| H | Communication Expenses | MIMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB | 126,810.48 | 126,810.48 | | Telephone, Internet & Cellular Phone Load Expenses |
| I | Advertising Expenses | MIMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB | 400,000.00 | 400,000.00 | | Printing & Publication Exp.(Publication of invitation to bid various project) |
| J | Rent Expenses | MIMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB | 345,000.00 | 345,000.00 | | VAN RENTAL FOR IA TRAINING, TEP & TOURS |
| K | Professional Services | MIMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB | 25,000.00 | 25,000.00 | | Notarization of Certification of compliance, philgeps posting & other contract |
| L | Taxes, Insurance Premiums and Other Fees | MIMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | COB | 349,121.65 | 349,121.65 | | Renewal of registration of vehicle, insurance of vehicle & buildings AND Renewal of Bond |
| M | Disaster Risk Reduction Program | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| N | TRAINING/SEMINARS/WORKSHOPS /CONFERENCES/MEETINGS/ASSESSMENTS | MIMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | COB | 9,297,781.01 | 9,297,781.01 | | Trainings/Seminars, Provincial Mgt Conference, System Management Conference, Pre/Final Construction Conference & BAC Conference/ Deliberations/Advertisement, Gender and Development Program, Training and Scholarship Expenses |
| O | TRAVEL EXPENSES | MIMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB | 474,000.00 | 474,000.00 | | AIRLINE TICKETS |
| P | VEHICLE | | | | | | | | 0.00 | | | |
| | DIESEL | MIMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/PROJECT | 8,520,431.40 | 8,520,431.40 | | FOR USE OF MAG IMO, KRIS, ALIP RIS, SFU-881, SFL-102, SDW-808, SCU-640, TAC-347, SDL-156, SDL-347, SDL-329, SDC-225, SDW-871, SDC-353, SGC-167,SDL-203, SGC-505, SFN-752, SFF-317, SFF-970, SFF-960, SFF-318, Payloader, Backhoe, Grader, Dozer & Case Loader. |
| | GASOLINE | MIMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/PROJECT | 237,600.00 | 237,600.00 | | FOR USE OF MAG IMO, KRIS, ALIP RIS, MC-2205, MC-2318, KP1929, SF 9975, MC-2281, SD-7208, SD-7130 |
| | Repair | MIMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/PROJECT | 2,000,000.00 | 2,000,000.00 | | FOR USE OF MAG IMO, KRIS, ALIP RIS, SFU-881, SFL-102, SDW-808, SCU-640, TAC-347, SDL-156, SDL-347, SDL-329, SDC-225, SDW-871, SDC-353, SGC-167,SDL-203, SGC-505, SFN-752, SFF-317, SFF-970, SFF-960, SFF-318, MC-2205, MC-2318, KP1929, SF-9975, MC-2281, SD-7208, SD-7130,Payloader, Backhoe, Grader, Dozer & Case Loader. |
| | Mainenance | MIMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/PROJECT | 690,000.00 | 690,000.00 | | FOR USE OF MAG IMO, KRIS, ALIP RIS, SFU-881, SFL-102, SDW-808, SCU-640, TAC-347, SDL-156, SDL-347, SDL-329, SDC-225, SDW-871, SDC-353, SGC-167,SDL-203, SGC-505, SFN-752, SFF-317, SFF-970, SFF-960, SFF-318, MC-2205, MC-2318, KP1929, SF-9975, MC-2281, SD-7208, SD-7130,Payloader, Backhoe, Grader, Dozer & Case Loader. |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Spare parts | MIMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 710,000.00 | 710,000.00 | | Purchase of Storage Battery, 11Plate 12v, 17 Plate 12v, Brake Pad, Brake shoe, Ball Joint, Upper, Ball Joint Lower, Tire Rod End, Wheel Bearing, Outer & inner, Cross Joint, Fuel Filter, Fuel Filter (Element), Fan Belt, Brake Master, Clutch Sleeve, Tire, Storage Battery (Motorcycle), Sproket (Motorcycle) Front & Rear, Exterior Tires, Spark Plug, Interior Tire, Hydraulic Hose, Fuel/oil hose, Car Aircon, Shock Absorber, Alternator, Starter Assembly, Wiper Blade, Lights (head, tail, stop, signal & clearance), Brake Fluid, Qxygen, Acetyline, Welding Rod, Hub bolt, Pinion Nut, Oil Seal, Voltage Regator, Rubber Cup, Hydrauvac Assy, Electrical Horn, Bushing, Center Bolt, King Pin, Pitnam Arm, Idler Arm, Auto Bulb, Clutch Disc Assy. Clutch Cover Assy, & Radiator Assy. |
| Q | MEDICAL AND DENTAL | | | | | | | | 0.00 | | | |
| | A. Medicine | MIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 | 5,500.00 | 5,500.00 | | 1. Medicol, Mephenamic, Bioflu, Flanax, Biogesic, Loperamide, Boscupan, Declopinac |
| | B. Supplies | MIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 | 3,000.00 | 3,000.00 | | 1. Scissor, Cotton, beta dine, alcohol, Bandage + Gauze, Taping & Wrapping, Gloves, Finger Cots |
| | C. Equipment | MIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | F 501 | 10,000.00 | 10,000.00 | | Purchase of Sphygmomanometer, weighing scale (bathroom), Glucometer, etc. |
| R | COMMUNICATION EQUIPMENT AND ACCESSORIES | MIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB | 258,000.00 | 258,000.00 | | Telephone, Internet & Cellphone, Power Bank |
| S | ORDNANCE AND SUPPLIES | MIMO | DIRECT CONTRACTING | | | | | COB | 125,000.00 | 125,000.00 | | Shotgun Shooter, Colt 45 |
| T | MACHINERIES AND ACCESSORIES | MIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB/PROJECT | 250,000.00 | 250,000.00 | | Air Compressor, Concrete Vibrator with Engine, Water Pump w/ Accessories, Power Spray w/ Accessories, Jack Hammer, 1 Bagger Concrete Mixer w/ Accessories |
| U | CONSTRUCTION MATERIALS | | | | | | | | 0.00 | | | |
| | various materials | MIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB | 500,000.00 | 500,000.00 | | Contruction/renovation of Motorpool |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber | MIMO | Public Bidding /Shopping /Small Value Proc | Nov. 6,2017 | Nov.28, 2017 | upon release of funds | upon release of funds | Project | 11,340,000.00 | 11,340,000.00 | | BALAS SIP, Conts. Of Canal Lining & Canal Structures |
| | Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber | MIMO | Public Bidding /Shopping /Small Value Proc | Nov. 6,2017 | Nov.28, 2017 | upon release of funds | upon release of funds | SIP | 61,236,000.00 | 61,236,000.00 | | DALADAGAN-KALIAN SIP, IDAW SIP, TINUNGKAAN SIP, UPPER LASANGAN SIP, LAMBAYAO SIP, Construction of Dam, Canal Lining and Canal Structures |
| | RREIS: | | | | | | | | 0.00 | | | |
| | Cement, RSB, Plywood, CW. Nails, Sand, Gravel, Rcpipes, Coco Lumber | MIMO | Public Bidding /Shopping /Small Value | Nov. 6,2017 | Nov.28, 2017 | upon release of funds | upon release of funds | RREIS(CIS) | 19,807,668.00 | 19,807,668.00 | | ORANDANG CIS, BANGAN CIS, BUNAWAN CIS, BUNGBUNG CIS, DINGANEN CIS, Construction of Canal Lining and Canal Structures. |
| | Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber | MIMO | Public Bidding /Shopping /Small Value | Nov. 6,2017 | Nov.28, 2017 | upon release of funds | upon release of funds | RREIS(CIS) | 6,181,643.79 | 6,181,643.79 | | Purchase of Construction Materials of BLUE LAGOON CIS AND KABUTOYEN CIS |
| | Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber | MIMO | Public Bidding /Shopping /Small Value | Nov. 6,2017 | Nov.28, 2017 | upon release of funds | upon release of funds | RREIS(CIS) | 3,915,974.16 | 3,915,974.16 | | KAKAL CIS, Construction of Dam, Canal Lining and Canal Structures. |
| | Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber | MIMO | Public Bidding /Shopping /Small Value | Nov. 6,2017 | Nov.28, 2017 | upon release of funds | upon release of funds | RREIS(CIS) | 26,315,326.17 | 26,315,326.17 | | MAO CIS, MAKALIAN CIS, TIMBALUAN CIS, PIGKALAGAN CIS, TALISAWA CIS, TAMBU CIS, TUKANAKUDAN CIS, UPPER TUAYAN CISConstruction of Canal Lining and Canal Structures |
| | CIS EXTENSION | | | | | | | | 0.00 | | | |
| | Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber | MIMO | Public Bidding /Shopping /Small Value | Nov. 6,2017 | Nov.28, 2017 | upon release of funds | upon release of funds | RREIS(CIS) | 2,835,000.00 | 2,835,000.00 | | NEKETAN CIS, Construction of Canal Lining and Canal Structures. |
| | NIS EXTENSION | | | | | | | | 0.00 | | | |
| | Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber | MIMO | Public Bidding /Shopping /Small Value | Nov. 6,2017 | Nov.28, 2017 | upon release of funds | upon release of funds | EEEIS (NIS) | 7,087,500.00 | 7,087,500.00 | | ALIP RIS, Construction of Canal Lining and Canal Structures. |
| | Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber | MIMO | Public Bidding /Shopping /Small Value | Nov. 6,2017 | Nov.28, 2017 | upon release of funds | upon release of funds | EEEIS (NIS) | 16,980,000.00 | 16,980,000.00 | | KABULNAN RIS, Construction of Dam, Canal Lining and Canal Structures. |
| | RREIS (NATIONAL SYSTEM) | | | | | | | | 0.00 | | | |
| | Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber | MIMO | Public Bidding /Shopping /Small Value | Nov. 6,2017 | Nov.28, 2017 | upon release of funds | upon release of funds | RREIS | 21,350,891.00 | 21,350,891.00 | | ALIP RIS, KABULNAN RIS, |
| | KRIS-MAMASAPANO | | | | | | | | 0.00 | | | |
| | Cement, RSB, Plywood, CW. Nails, Boulders Riprap,Sand, Gravel, Rcpipes, Coco Lumber | MIMO | Public Bidding /Shopping /Small Value | Nov. 6,2017 | Nov.28, 2017 | upon release of funds | upon release of funds | RREIS | 51,225,212.43 | 51,225,212.43 | | KRIS-MAMASAPANO, PAGALUNGAN RIS, TALAYAN RIS |
| | COCONET SLOPE PROTECTION IN NAT'L SYSTEM | | | | | | | | 0.00 | | | |
| | coconet 700 and Coco Log | MIMO | Public Bidding /Shopping /Small Value | Nov. 6,2017 | Nov.28, 2017 | upon release of funds | upon release of funds | RREIS (NIS) | 830,088.00 | 830,088.00 | | ALIP RIS, Installation of coconet |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | coconet 700 and Coco Log | MIMO | Public Bidding /Shopping /Small Value | Nov. 6,2017 | Nov.28, 2017 | upon release of funds | upon release of funds | RREIS (NIS) | 864,675.00 | 864,675.00 | | KABULNAN RIS, Installation of coconet |
| | coconet 700 and Coco Log | MIMO | Public Bidding /Shopping /Small Value | Nov. 6,2017 | Nov.28, 2017 | upon release of funds | upon release of funds | RREIS (NIS) | 510,300.00 | 510,300.00 | | TALAYAN RIS, Installation of coconet |
| | coconet 700 and Coco Log | MIMO | Public Bidding /Shopping /Small Value | Nov. 6,2017 | Nov.28, 2017 | upon release of funds | upon release of funds | RREIS (CIS) | 69,174.00 | 69,174.00 | | BUNAWAN CIS, Installation of coconet |
| | coconet 700 and Coco Log | MIMO | Public Bidding /Shopping /Small Value | Nov. 6,2017 | Nov.28, 2017 | upon release of funds | upon release of funds | RREIS (CIS) | 124,740.00 | 124,740.00 | | DINGANEN CIS, Installation of coconet |
| | coconet 700 and Coco Log | MIMO | Public Bidding /Shopping /Small Value | Nov. 6,2017 | Nov.28, 2017 | upon release of funds | upon release of funds | RREIS (CIS) | 107,730.00 | 107,730.00 | | KAURAN CIS, Installation of coconet |
| | coconet 700 and Coco Log | MIMO | Public Bidding /Shopping /Small Value | Nov. 6,2017 | Nov.28, 2017 | upon release of funds | upon release of funds | RREIS (CIS) | 107,730.00 | 107,730.00 | | MAKALIAN CIS, Installation of coconet |
| | coconet 700 and Coco Log | MIMO | Public Bidding /Shopping /Small Value | Nov. 6,2017 | Nov.28, 2017 | upon release of funds | upon release of funds | RREIS (CIS) | 130,410.00 | 130,410.00 | | MATUBER CIS, Installation of coconet |
| | coconet 700 and Coco Log | MIMO | Public Bidding /Shopping /Small Value | Nov. 6,2017 | Nov.28, 2017 | upon release of funds | upon release of funds | RREIS (CIS) | 69,174.00 | 69,174.00 | | KAKAL CIS, Installation of coconet |
| V | INFRASTRUCTURE/CIVIL WORKS | | | | | | | | 0.00 | | | |
| | SAPALAN RIP (PACKAGE 1) | MIMO | Public Bidding | Oct. 25, 2017 | Nov. 20, 2017 | upon release of funds | upon release of funds | LINED PROJECTS | 19,169,905.00 | 19,169,905.00 | | Const'n of Canal Lining w/ Service Road & Road Surfacing @ Brar Canal sta. 0+520- 6+940 and 5-units Canal Str. |
| | SAPALAN RIP (PACKAGE 2) | MIMO | Public Bidding | Oct. 25, 2017 | Nov. 20, 2017 | upon release of funds | upon release of funds | LINED PROJECTS | 33,410,000.00 | 33,410,000.00 | | Const'n of Canal Lining w/ Service Road & Road Surfacing @ Brar Canal sta. 6+940- 9+177 and 9-units Canal Str. |
| | SAPALAN RIP (PACKAGE 3) | MIMO | Public Bidding | Oct. 25, 2017 | Nov. 20, 2017 | upon release of funds | upon release of funds | LINED PROJECTS | 16,420,000.00 | 16,420,000.00 | | Const'n of Supplemetal Canal Lining @ Brar Canal sta. 0+000-1+510 and 5-units canal structures |
| | SAPALAN RIP (PACKAGE 4) | MIMO | Public Bidding | Oct. 25, 2017 | Nov. 20, 2017 | upon release of funds | upon release of funds | LINED PROJECTS | 25,757,083.14 | 25,757,083.14 | | Construction of 1-unit Dalican Dam |
| | SAPALAN RIP (PACKAGE 5) | MIMO | Public Bidding | Oct. 25, 2017 | Nov. 20, 2017 | upon release of funds | upon release of funds | LINED PROJECTS | 33,262,916.86 | 33,262,916.86 | | Const'n of Canal Lining w/ Service Road & Road Surfacing @ Dalican RMC sta. 0+000-1+630, Canal Lining w/ Service Road & Road Surfacing @ Dalican LMC sta. 0+000-1+1208- units Canal Str. |
| | SAPALAN RIP (PACKAGE 6) | MIMO | Public Bidding | Oct. 25, 2017 | Nov. 20, 2017 | upon release of funds | upon release of funds | LINED PROJECTS | 19,569,905.00 | 19,569,905.00 | | Construction of 1-unit Bunged Dam |
| | SAPALAN RIP (PACKAGE 7) | MIMO | Public Bidding | Oct. 25, 2017 | Nov. 20, 2017 | upon release of funds | upon release of funds | LINED PROJECTS | 33,410,000.00 | 33,410,000.00 | | Const'n of Canal Lining w/ Service Road & Road Surfacing @ Bunged Main Canal sta. 0+000-2+530 and 8-units Canal Str. |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | SAPALAN RIP (PACKAGE 8) | MIMO | Public Bidding | Oct. 25, 2017 | Nov. 20, 2017 | upon release of funds | upon release of funds | LINED PROJECTS | 14,420,000.00 | 14,420,000.00 | | Const'n of Canal Lining w/ Service Road & Road Surfacing @ Bunged Lateral A sta.0+000-1+700 and 6-units Canal Str. |
| | SAPALAN RIP (PACKAGE 9) | MIMO | Public Bidding | Oct. 25, 2017 | Nov. 20, 2017 | upon release of funds | upon release of funds | LINED PROJECTS | 35,757,083.14 | 35,757,083.14 | | Construction of 1-unit Sapalan Dam |
| | SAPALAN RIP (PACKAGE 10) | MIMO | Public Bidding | Oct. 25, 2017 | Nov. 20, 2017 | upon release of funds | upon release of funds | LINED PROJECTS | 29,890,000.00 | 29,890,000.00 | | Const'n of Canal Lining w/ Service Road & Road Surfacing @ Sapalan Main CanalC sta. 0+000-2+520, 15-units Canal Str. |
| | SAPALAN RIP (PACKAGE 11) | MIMO | Public Bidding | Oct. 25, 2017 | Nov. 20, 2017 | upon release of funds | upon release of funds | LINED PROJECTS | 19,560,190.00 | 19,560,190.00 | | Const'n of Canal Lining w/ Service Road & Road Surfacing @ Sapalan Main CanalC sta. 2+520-3+860, 12-units Canal Str. |
| | SILBRIS/SARANGANI PIO | | | | | | | | 0.00 | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | SILBRIS/ SARANGANI PIO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | SILBRIS/ SARANGANI PIO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| C | Surveying Equipment/Accessories & Supplies | SILBRIS/ SARANGANI PIO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB/ PROJECT | 1,500,000.00 | 1,500,000.00 | | Level, Prism w/ Range Pool Holder, Survey Chain,Theodolite, Total Station,Current Meter |
| D | OFFICE EQUIPMENT MAINTENANCE | SILBRIS/ SARANGANI PIO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB/ PROJECT | 250,000.00 | 250,000.00 | | Photocopier (Rebuild Kit, Developing Driving Gear, Hopper Drive Unit), Aircon, Riso, Plotter, Computer & Printers |
| E | OIL, LUBRICANTS, SPARE PARTS, ETC. | SILBRIS/ SARANGANI PIO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB/ PROJECT | 1,500,000.00 | 1,500,000.00 | | Purchase of Oil 10, 140, 30, 40, 2T, 90, coolant, flushing,Brake Fluid, Grease, Oil/Fuel Filters, Change oil of all vehicles and motorcycles. |
| F | Sports/Athetic/Anniversary/Cultural | SILBRIS/ SARANGANI PIO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB/ PROJECT | 1,000,000.00 | 1,000,000.00 | | Purchase of sports equipment and accessories (Basketball, volleyball, table tennis, darts, cheese boards, badminton), athletic uniforms & tshirt printings, Meals, snacks and cultural props. |
| G | Utility Expenses | SILBRIS/ SARANGANI PIO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/ PROJECT | 2,000,000.00 | 2,000,000.00 | | Electricity, Potable Water, Water Bills, NWRB |
| H | Communication Expenses | SILBRIS/ SARANGANI PIO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/ PROJECT | 270,000.00 | 270,000.00 | | Cell Cards, Internet Expenses, Telephone Bills |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| I | Advertising Expenses | SILBRIS/ SARANGANI PIO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/ PROJECT | 70,000.00 | 70,000.00 | | Tarpauline Printing, Newspaper Publication |
| J | Rent Expenses | SILBRIS/ SARANGANI PIO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB/ PROJECT | 3,000,000.00 | 3,000,000.00 | | Backhoe ( Desilting, Canalization, ECC) and Van Rental (TEP-IA) |
| K | Professional Services | SILBRIS/ SARANGANI PIO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/ PROJECT | 2,000.00 | 2,000.00 | | NOTARIZATION OF DOCUMENTS |
| L | Taxes, Insurance Premiums and Other Fees | SILBRIS/ SARANGANI PIO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/ PROJECT | 150,000.00 | 150,000.00 | | Insurance ( Building, Vehicles), LTO Registration, Emission Test |
| M | Disaster Risk Reduction Program | SILBRIS/ SARANGANI PIO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/ PROJECT | 30,000.00 | 30,000.00 | | Goods for Relief Assistance |
| N | TRAINING/SEMINARS/WORKSHOPS /CONFERENCES/MEETINGS/ASSESSMENTS | SILBRIS/ SARANGANI PIO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | COB/ PROJECT | 11,000,000.00 | 11,000,000.00 | | PRPW,IDO,PROJECT EVALUATION, YEAR END, IA,ENGINEERS' & DESIGNER TRAINING,ASSESSMENTS, ORIENTATION, WORKSHOP, BAC, PMC,RMC, IA,SMC, TURN-OVER, IMT, GAD, CS CULMINATION |
| O | TRAVEL EXPENSES | SILBRIS/ SARANGANI PIO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB/ PROJECT | 550,000.00 | 550,000.00 | | Airline Tickets |
| P | VEHICLE | | | | | | | | 0.00 | | | |
| | DIESEL/Gasoline | SILBRIS/ SARANGANI PIO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/ PROJECT | 14,000,000.00 | 14,000,000.00 | | Deisoline for all vehicles and Equipment, Motorcycles, Grass Cutters, Generators, etc. |
| | Repair | SILBRIS/ SARANGANI PIO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/ PROJECT | 2,500,000.00 | 2,500,000.00 | | Repairs of all vehicles needed to be repaired (Car Aircons, Body, Alternator, Calibrations, Tinting of window glass & wind dhields, Re-paintings, overhauling of engines, Brake Systems etc ) |
| | Mainenance | SILBRIS/ SARANGANI PIO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/ PROJECT | 550,000.00 | 550,000.00 | | Maintenance of all vehicles needed to be maintained (Car Wash, Engine Wash, Oxygen, Acetylene, Welding Rods, Change Oils, Cleaning of Car Aircons) |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Spare parts | SILBRIS/ SARANGANI PIO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/ PROJECT | 3,000,000.00 | 3,000,000.00 | | (BATTERY, BRAKE POD, BRAKE SHOE, BALL JOINT UPPER & LOWER, TIRE ROD END, WHEEL BEARING OUTER & INNER, CROSS JOINT, OIL & FUEL FILTERS, FAN BELT, BRAKE MASTER, CLUTCH STEEVE,TIRES, Storage Batterry (Motorcycles), Sprocket(Motorcycles) Front & Rear, Exterior & InteriorTires, Spark Plug, Hydraulic Hose, Fuel/Oil Hose, Car Aircon, Shock Absorbers, Alternator, Starter Assembly, Wiper Blade, Lights (Head, Tail, Stop, Signal & Clearance), Brake Fluid, Grease, Oxygen, Acetylene, Welding Rod, BRAKE WHEEL CYLINDER, CLUTCH MASTER, HYDRAULIC PACKINGS, O-RINGS, Starter) |
| Q | MEDICAL AND DENTAL | | | | | | | | 0.00 | | | |
| | A. Medicine | SILBRIS/ SARANGANI PIO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB/ PROJECT | 10,000.00 | 10,000.00 | | Analgesic, Anti- Hestamine, Anti-coug, Others |
| | B. Supplies | SILBRIS/ SARANGANI PIO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB/ PROJECT | 10,000.00 | 10,000.00 | | First Aide Kit and Cabinet |
| | C. Equipment | SILBRIS/ SARANGANI PIO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB/ PROJECT | 10,000.00 | 10,000.00 | | Sphygmomanometer, Weighing Scale |
| R | COMMUNICATION EQUIPMENT AND ACCESSORIES | SILBRIS/ SARANGANI PIO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB/ PROJECT | 450,000.00 | 450,000.00 | | Cellphone,Telephone, Wifi, Power Bank, Intercom, Wireless Router, Tablet IOS and Android |
| S | ORDNANCE AND SUPPLIES | SILBRIS/ SARANGANI PIO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB/ PROJECT | 400,000.00 | 400,000.00 | | Shotgun , 9mm Pistol , Glock 45, Ammunition |
| T | MACHINERIES AND ACCESSORIES | SILBRIS/ SARANGANI PIO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB/ PROJECT | 1,000,000.00 | 1,000,000.00 | | Pump with Engine, Grass Cutter, Lawn Mower, Battery Charger, Power Generator |
| U | CONSTRUCTION MATERIALS | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 2-12" Umbrella Nail, C.W Nails , Cement, Coco Lumber, Construction pail # 12, Corr. G. I Sheet, 3 x 10' g26, Empty Drum (200ltrs), Empty Sack (50kg rice sack), GI Tie Wire #16, Gravel, 3/4"-1 1/2" diam., Hacksaw Blade, Hacksaw Blade Frame, Level Hose 3/8" diam, Plain G.I. Sheet, 3x6' g26, Plastic Laminated Trapal, 8m width, Plywood Marine (1/2"x4'x8'), RSB, 10mm øx 6.0 m, gd 40, Washed Sand, Others | SILBRIS/ SARANGANI PIO | PUBLIC BIDDING/ SVP/SHOPPING | Oct. 16, 2017 | Nov. 7, 2017 | upon release of funds | upon release of funds | COB/ PROJECT | 12,000,000.00 | 12,000,000.00 | | KAWAS CIS, TUGUIS CIS, TARUCAO-LANAO CIS ( Construction of Canal Lining & Structures) |
| | 2-12" Umbrella Nail, C.W Nails , Cement, Coco Lumber, Construction pail # 12, Corr. G. I Sheet, 3 x 10' g26, Empty Drum (200ltrs), Empty Sack (50kg rice sack), GI Tie Wire #16, Gravel, 3/4"-1 1/2" diam., Hacksaw Blade, Hacksaw Blade Frame, Level Hose 3/8" diam, Plain G.I. Sheet, 3x6' g26, Plastic Laminated Trapal, 8m width, Plywood Marine (1/2"x4'x8'), RSB, 10mm øx 6.0 m, gd 40, Washed Sand, Others | SILBRIS/ SARANGANI PIO | PUBLIC BIDDING/ SVP/SHOPPING | Oct. 16, 2017 | Nov. 7, 2017 | upon release of funds | upon release of funds | COB/ PROJECT | 10,000,000.00 | 10,000,000.00 | | SILUAY- BUAYAN RIS EXT'N ( ABTOIS, NANGKA, CABULING)- Completion of Irrigation Facilities |
| | 2-12" Umbrella Nail, C.W Nails , Cement, Coco Lumber, Construction pail # 12, Corr. G. I Sheet, 3 x 10' g26, Empty Drum (200ltrs), Empty Sack (50kg rice sack), GI Tie Wire #16, Gravel, 3/4"-1 1/2" diam., Hacksaw Blade, Hacksaw Blade Frame, Level Hose 3/8" diam, Plain G.I. Sheet, 3x6' g26, Plastic Laminated Trapal, 8m width, Plywood Marine (1/2"x4'x8'), RSB, 10mm øx 6.0 m, gd 40, Washed Sand, Others, Steel Gates | SILBRIS/ SARANGANI PIO | PUBLIC BIDDING/ SVP/SHOPPING | Oct. 16, 2017 | Nov. 7, 2017 | upon release of funds | upon release of funds | COB/ PROJECT | 2,500,000.00 | 2,500,000.00 | | SILUAY- BUAYAN RIS (Desilting)- Desilting of Earth Canal and Steel Gates) |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Cement, Coco Lumber, 2-12" Umbrella Nail, C.W Nails , , Construction pail # 12, Corr. G. I Sheet, 3 x 10' g26, Empty Drum (200ltrs), Empty Sack (50kg rice sack), GI Tie Wire #16, Gravel, 3/4"-1 1/2" diam., Hacksaw Blade, Hacksaw Blade Frame, Level Hose 3/8" diam, Plain G.I. Sheet, 3x6' g26, Plastic Laminated Trapal, 8m width, Plywood Marine (1/2"x4'x8'), RSB, 10mm øx 6.0 m, gd 40, Washed Sand, Others | RO XII Sub-Office, SILBRIS/SPIO | PUBLIC BIDDING/ SVP/SHOPPING | Oct. 16, 2017 | Nov. 7, 2017 | upon release of funds | upon release of funds | COB/ PROJECT | 4,000,000.00 | 4,000,000.00 | | Repair of Motorpool and Office Building |
| V | INFRASTRUCTURE/CIVIL WORKS | | | | | | | | 0.00 | | | |
| | 1. Sinawal SIP | SILBRIS/ SARANGANI PIO | Public Bidding | Oct. 10, 2017 | Nov. 6, 2017 | upon release of funds | upon release of funds | COB/ PROJECT | 80,000,000.00 | 80,000,000.00 | | Supply, Delivery & Installation of Pipes & Construction of Pipeline Structures |
| | 2. Datal Batong SIP | SILBRIS/ SARANGANI PIO | Public Bidding | Oct. 10, 2017 | Nov. 6, 2017 | upon release of funds | upon release of funds | COB/ PROJECT | 10,000,000.00 | 10,000,000.00 | | Construction of dam, Supply, Delivery & Installation of Pipes & Construction of Pipeline Structures |
| | 3. Datal Bila SIP | SILBRIS/ SARANGANI PIO | Public Bidding | Oct. 10, 2017 | Nov. 6, 2017 | upon release of funds | upon release of funds | COB/ PROJECT | 15,000,000.00 | 15,000,000.00 | | Supply, Delivery & Installation of Pipes & Construction of Pipeline Structures |
| | 4. Malabod SIP | SILBRIS/ SARANGANI PIO | Public Bidding | Oct. 10, 2017 | Nov. 6, 2017 | upon release of funds | upon release of funds | COB/ PROJECT | 65,842,000.00 | 65,842,000.00 | | Supply, Delivery & Installation of Pipes & Construction of Pipeline Structures |
| | 5. Sitio Punsad SIP | SILBRIS/ SARANGANI PIO | Public Bidding | Oct. 10, 2017 | Nov. 6, 2017 | upon release of funds | upon release of funds | COB/ PROJECT | 6,000,000.00 | 6,000,000.00 | | Construction of dam, Supply, Delivery & Installation of Pipes & Construction of Pipeline Structures |
| | 6. Banate SIP | SILBRIS/ SARANGANI PIO | Public Bidding | Oct. 10, 2017 | Nov. 6, 2017 | upon release of funds | upon release of funds | COB/ PROJECT | 6,250,000.00 | 6,250,000.00 | | Construction of dam, Supply, Delivery & Installation of Pipes & Construction of Pipeline Structures |
| | 7. Lower Macnit SIP | SILBRIS/ SARANGANI PIO | Public Bidding | Oct. 10, 2017 | Nov. 6, 2017 | upon release of funds | upon release of funds | COB/ PROJECT | 25,000,000.00 | 25,000,000.00 | | Construction of dam, Supply, Delivery & Installation of Pipes & Construction of Pipeline Structures |
| | 8. Kinam SIP | SILBRIS/ SARANGANI PIO | Public Bidding | Oct. 10, 2017 | Nov. 6, 2017 | upon release of funds | upon release of funds | COB/ PROJECT | 15,000,000.00 | 15,000,000.00 | | Construction of dam, Supply, Delivery & Installation of Pipes & Construction of Pipeline Structures |
| | 9. Domolok-Tokawal CIS | SILBRIS/ SARANGANI PIO | Public Bidding | Oct. 10, 2017 | Nov. 6, 2017 | upon release of funds | upon release of funds | COB/ PROJECT | 15,000,000.00 | 15,000,000.00 | | Construction of Protection Dike |
| | 10. San Jose CIS | SILBRIS/ SARANGANI PIO | Public Bidding | Oct. 10, 2017 | Nov. 6, 2017 | upon release of funds | upon release of funds | COB/ PROJECT | 10,000,000.00 | 10,000,000.00 | | Rehabilitation of Diversion Dam |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 11. Conel CIS | SILBRIS/ SARANGANI PIO | Public Bidding | Oct. 10, 2017 | Nov. 6, 2017 | upon release of funds | upon release of funds | COB/ PROJECT | 2,500,000.00 | 2,500,000.00 | | Construction of Protection Dike |
| | 12. Siluay-Buayan RIS (Farm to Market Road) | SILBRIS/ SARANGANI PIO | Public Bidding | Oct. 10, 2017 | Nov. 6, 2017 | upon release of funds | upon release of funds | COB/ PROJECT | 6,800,000.00 | 6,800,000.00 | | Desilting of Earth Canal and Steel Gates/ Supply, Delivery of Construction Materials |
| | 13. SILBRIS-BUAYAN RIS EXT"N ( BTREP for COMPLETION) | SILBRIS/ SARANGANI PIO | Public Bidding | Oct. 10, 2017 | Nov. 6, 2017 | upon release of funds | upon release of funds | COB/ PROJECT | 50,000,000.00 | 50,000,000.00 | | Completion of Irrigation Facilities and Protection Dike |
| | COTABATO IMO | | | | | | | | 0.00 | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | CIMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | CIMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| C | Surveying Equipment/Accessories & Supplies | CIMO | Public Bidding/ SVP/Shopping | Jan. 23, 2018 | Feb. 12, 2018 | Feb. 22, 2018 | Mar. 8, 2018 | F-501/ Project | 5,634,700.00 | 5,634,700.00 | | Automatic Level, Digital Clamp Meter HD, Electronic Total Station, Parts & Accessories, GPS, Lettering Set with Scribber, Leveling Aluminum Rod, Pantograph, Digital Planimeter, Prism with Range Pole Holder, Protractor, Sledge Hammer (10 lbs), Steel Tape, Survey Chain Steel 100m, Surveyor's Compass, Digital Theodolite Transit with Tripod, Digital Current Meter. |
| D | OFFICE EQUIPMENT MAINTENANCE | CIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB/ PROJECT | 400,000.00 | 400,000.00 | | 1. Repair and Maintenance of Office Equipment Aircon, Computer, Laptop,Plotter, Photo Copier Machine, Biometric, Printer, Electric Fan) |
| E | OIL, LUBRICANTS, SPARE PARTS, ETC. | CIMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/ PROJECT | 2,650,000.00 | 2,650,000.00 | | Oil #40, Oil # 90, Oil # 140, Oil # 10 1,ATF, Brakefluid,Grease. For use of all vehicles, motorcycles, heavy equipment and generators, etc. |
| F | Sports/Athetic/Anniversary/Cultural | CIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB/ PROJECT | 950,000.00 | 950,000.00 | | Cultural Props,uniforms, table tennis,rackets,balls,net,dart board/pins,chessboard,clocks |
| G | Utility Expenses | CIMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/ PROJECT | 3,190,000.00 | 3,190,000.00 | | Water, Eelectric bills and Purified Waters, petty cash and reimbursements |
| H | Communication Expenses | CIMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/ PROJECT | 1,400,000.00 | 1,400,000.00 | | Telephone, Internet, Cell Cards,etc. |
| I | Advertising Expenses | CIMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/ PROJECT | 100,000.00 | 100,000.00 | | Newspapers Publications (BAC), Tarpaulin Printing, Magazines/Fliers Printing, etc. |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| J | Rent Expenses | CIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB/ PROJECT | 3,000,000.00 | 3,000,000.00 | | EQUIPMENT RENTALS-Projects, UV RENTALS for use of transporting farmers and employees |
| K | Professional Services | CIMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/ PROJECT | 150,000.00 | 150,000.00 | | NOTARIZATION OF DOCUMENTS |
| L | Taxes, Insurance Premiums and Other Fees | CIMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | COB/ PROJECT | 502,000.00 | 502,000.00 | | Insurances of all vehicles , motorcycles and buildings, Registrations/Emmission Test of all vehicles |
| M | Disaster Risk Reduction Program | CIMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/ PROJECT | 50,000.00 | 50,000.00 | | Goods for Donations to Schools and Natural Calamities victims |
| N | TRAINING/SEMINARS/WORKSHOPS /CONFERENCES/MEETINGS/ASSESSMENTS | CIMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | COB/ PROJECT | 6,000,000.00 | 6,000,000.00 | | Trainings/Seminars Meetings/Conferences/ Gender and Development Program/Tree Planting Activities for NIA Emplyoyee's & IA'S, Including Training on Disaster Risk Reduction Program |
| O | TRAVEL EXPENSES | CIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB/ PROJECT | 3,000,000.00 | 3,000,000.00 | | Plane Tickets of various personnel to attend various activities |
| P | VEHICLE | | | | | | | | 0.00 | | | |
| | DIESEL/Gasoline | CIMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/ PROJECT | 21,000,000.00 | 21,000,000.00 | | Deisoline for all light vehicles, Motorcycles, Grass Cutters, Generators, heavy equipment. |
| | Repair | CIMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/ PROJECT | 3,000,000.00 | 3,000,000.00 | | Repairs of all vehicles needed to be repaired (Car Aircons, Body, Alternator, Calibrations, Tinting of window glass & wind dhields, Re-paintings, overhauling of engines, Brake Systems etc.) |
| | Mainenance | CIMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/ PROJECT | 2,000,000.00 | 2,000,000.00 | | Maintenance of all vehicles needed to be maintained (Car Wash, Engine Wash, Oxygen, Acetylene, Welding Rods, Change Oils, Cleaning of Car Aircons) |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Spare parts | CIMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | COB/ PROJECT | 5,000,000.00 | 5,000,000.00 | | Storage Batteries, 11 Plates 12 V.,Brake Pads, Brake Shoe,Ball joints upper & lower, Tie Rod Ends, Wheel Bearings outer & inner, Cross joints, Oil/Fuel Filters, Fan Belts, Brake Masters, Clutch Sleeves, Tires, Rims, Sprockets front & rear, Exterior Tires, Spark Plugs, Interior Tires, Hydraulic Hose, Fuel/Oil Hose, Car Aircon, Shock Absorbers, Alternators, Starter Assemblies, Wiper Blades, Lights(Head, Tail, Stop, Signal & Clearance)etc. of all heavy & light vehicles and motorcycles |
| Q | MEDICAL AND DENTAL | | | | | | | | 0.00 | | | |
| | A. Medicine | | | | | | | | 0.00 | | | |
| | B. Supplies | | | | | | | | 0.00 | | | Purchase of slides, neddles, midecal mask, cottons and medical kits |
| | C. Equipment | | | | | | | | 0.00 | | | Purchase of Sphygmomanometer, weighing scale (bathroom), Glucometer, etc. |
| R | COMMUNICATION EQUIPMENT AND ACCESSORIES | CIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB/ PROJECT | 1,286,900.00 | 1,286,900.00 | | Purchase of Smart Phones, Cellphones, Tablets, Telephones, Intercoms, Power Banks, SD Cards, Universal Chargers, etc. |
| S | ORDNANCE AND SUPPLIES | CIMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COB/ PROJECT | 500,000.00 | 500,000.00 | | Purchase of Pistols, Revolvers, Shot Guns, Ammunitions, Gun Oils and metal polish |
| T | MACHINERIES AND ACCESSORIES | CIMO | Public Bidding/NP-SVP/Shopping /Direct Contracting | Mar. 6, 2018 | Mar. 28, 2018 | Apr. 10, 2018 | Apr. 26, 2018 | PROJECT | 9,998,800.00 | 9,998,800.00 | | Purchase of Pump with Engines and Accessories, Generator Sets, Welding Machines, Concrete Vibrator with Engines, etc. |
| U | CONSTRUCTION MATERIALS | | | | | | | | 0.00 | | | |
| | 1. Rehabilitation of Linangkob CIS | CIMO | Public Bidding/ SVP/Shopping | Oct. 17, 2017 | Nov. 07, 2017 | Upon receipt of SAA | Upon receipt of SAA | PROJECT | 637,875.00 | 637,875.00 | | Supply of Construction Materials for construction of Canal Lining. |
| | 2 . Rehabilitation. of Banatalan CIS | CIMO | Public Bidding/ SVP/Shopping | Oct. 17, 2017 | Nov. 07, 2017 | Upon receipt of SAA | Upon receipt of SAA | PROJECT | 850,500.00 | 850,500.00 | | Supply of Construction Materials for construction of Canal Lining. |
| | 3. Rehabilitation of Demapaco CIS | CIMO | Public Bidding/ SVP/Shopping | Oct. 17, 2017 | Nov. 07, 2017 | Upon receipt of SAA | Upon receipt of SAA | PROJECT | 850,500.00 | 850,500.00 | | Supply of Construction Materials for construction of Canal Lining & Canal Structures. |
| | 4. Rehabilitation of Kitacubong CIS | CIMO | Public Bidding/ SVP/Shopping | Oct. 17, 2017 | Nov. 07, 2017 | Upon receipt of SAA | Upon receipt of SAA | PROJECT | 637,875.00 | 637,875.00 | | Supply of Construction Materials for Intake Repair & Canal Lining. |
| | 5. Rehabilitation of Paruayan CIS | CIMO | Public Bidding/ SVP/Shopping | Oct. 17, 2017 | Nov. 07, 2017 | Upon receipt of SAA | Upon receipt of SAA | PROJECT | 982,353.02 | 982,353.02 | | Supply of Construction Materials for Desilting, Canal Lining & Canal Structures |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 6. Rehabilitation of Malatab CIS | CIMO | Public Bidding/ SVP/Shopping | Oct. 17, 2017 | Nov. 07, 2017 | Upon receipt of SAA | Upon receipt of SAA | PROJECT | 1,063,125.00 | 1,063,125.00 | | Supply of Construction Materials for Dam Modification & Canal Lining. |
| | 7. Rehab. of Paco-Binoligan CIS | CIMO | Public Bidding/ SVP/Shopping | Oct. 17, 2017 | Nov. 07, 2017 | Upon receipt of SAA | Upon receipt of SAA | PROJECT | 1,701,000.00 | 1,701,000.00 | | Supply of Construction Materials for Improvement of Canal & Construction of Canal Structures |
| | 8. Restoration of Simone CIS | CIMO | Public Bidding/ SVP/Shopping | Oct. 17, 2017 | Nov. 07, 2017 | Upon receipt of SAA | Upon receipt of SAA | PROJECT | 850,500.00 | 850,500.00 | | Supply of Construction Materials for Canalization & Canal Structures |
| | 9. Rehab of Sta. Maria-Minamaing CIS | CIMO | Public Bidding/ SVP/Shopping | Oct. 20, 2017 | Nov. 10, 2017 | Upon receipt of SAA | Upon receipt of SAA | PROJECT | 1,275,750.00 | 1,275,750.00 | | Supply of Construction Materials for Stream Check Construction, Lining & Canal Structures |
| | 10. Rehabilitation of Kibia CIS | CIMO | Public Bidding/ SVP/Shopping | Oct. 20, 2017 | Nov. 10, 2017 | Upon receipt of SAA | Upon receipt of SAA | PROJECT | 1,275,750.00 | 1,275,750.00 | | Supply of Construction Materials for Desilting, Canal Lining & Canal Structures |
| | 11. Rehabilitation Bangilan CIS | CIMO | Public Bidding/ SVP/Shopping | Oct. 20, 2017 | Nov. 10, 2017 | Upon receipt of SAA | Upon receipt of SAA | PROJECT | 1,275,750.00 | 1,275,750.00 | | Supply of Construction Materials for Canal Lining & Canal Structures |
| | 12. Rehabilitation of Noa CIS | CIMO | Public Bidding/ SVP/Shopping | Oct. 20, 2017 | Nov. 10, 2017 | Upon receipt of SAA | Upon receipt of SAA | PROJECT | 3,050,637.19 | 3,050,637.19 | | Supply of Construction Materials for Improvement of Dam and Vertical Lining |
| | 13. Rehabilitation of Minapan CIS | CIMO | Public Bidding/ SVP/Shopping | Oct. 20, 2017 | Nov. 10, 2017 | Upon receipt of SAA | Upon receipt of SAA | PROJECT | 850,500.00 | 850,500.00 | | Supply of Construction Materials for Canal Lining |
| | 14. Rehabilitation of Kabacan RIS | CIMO | Public Bidding/ SVP/Shopping | Oct. 20, 2017 | Nov. 10, 2017 | Upon receipt of SAA | Upon receipt of SAA | PROJECT | 6,378,750.00 | 6,378,750.00 | | Supply of Construction Materials for Canal Lining |
| | 15. Rehabilitation of M'lang RIS | CIMO | Public Bidding/ SVP/Shopping | Oct. 20, 2017 | Nov. 10, 2017 | Upon receipt of SAA | Upon receipt of SAA | PROJECT | 6,378,750.00 | 6,378,750.00 | | Supply of Consruction Materials for Construction of Stream Check and Canal Lining |
| | 16. Rehabilitation of Malasila RIS | CIMO | Public Bidding/ SVP/Shopping | Oct. 20, 2017 | Nov. 10, 2017 | Upon receipt of SAA | Upon receipt of SAA | PROJECT | 6,378,750.00 | 6,378,750.00 | | Supply of Consruction Materials for Dam Modification & Canal Structures |
| | 17. Kabacan RIS- Coconet Slope Protection | CIMO | SVP/Shopping | Oct. 24, 2017 | Nov. 14, 2017 | Upon receipt of SAA | Upon receipt of SAA | PROJECT | 567,000.00 | 567,000.00 | | Supply of Coconet, Cocolog and Twine Ropes |
| | 18. Mlang RIS- Coconet Slope Protection | CIMO | SVP/Shopping | Oct. 24, 2017 | Nov. 14, 2017 | Upon receipt of SAA | Upon receipt of SAA | PROJECT | 793,800.00 | 793,800.00 | | Supply of Coconet, Cocolog and Twine Ropes |
| | 19. Maridagao RIS- Coconet Slope Protection | CIMO | Public Bidding/ SVP/Shopping | Oct. 24, 2017 | Nov. 14, 2017 | Upon receipt of SAA | Upon receipt of SAA | PROJECT | 1,134,000.00 | 1,134,000.00 | | Supply of Coconet, Cocolog and Twine Ropes |
| | 20. Libungan RIS- Service Roads Improvement | CIMO | SVP/Shopping | Oct. 24, 2017 | Nov. 14, 2017 | Upon receipt of SAA | Upon receipt of SAA | PROJECT | 945,000.00 | 945,000.00 | | Supply of Aggregatesfor Road Embankment & Surfacing |
| | 21. Kabacan RIS- Service Roads Improvement | CIMO | SVP/Shopping | Oct. 24, 2017 | Nov. 14, 2017 | Upon receipt of SAA | Upon receipt of SAA | PROJECT | 756,000.00 | 756,000.00 | | Supply of Aggregatesfor Road Embankment & Surfacing |
| | 22. Mlang RIS- Service Roads Improvement | CIMO | SVP/Shopping | Oct. 24, 2017 | Nov. 14, 2017 | Upon receipt of SAA | Upon receipt of SAA | PROJECT | 756,000.00 | 756,000.00 | | Supply of Aggregatesfor Road Embankment & Surfacing |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 23. Malasila RIS - Service Roads Improvement | CIMO | SVP/Shopping | Oct. 24, 2017 | Nov. 14, 2017 | Upon receipt of SAA | Upon receipt of SAA | PROJECT | 756,000.00 | 756,000.00 | | Supply of Aggregatesfor Road Embankment & Surfacing |
| | 24. Maridagao RIS-Service Roads Improvement | CIMO | Public Bidding/ SVP/Shopping | Oct. 24, 2017 | Nov. 14, 2017 | Upon receipt of SAA | Upon receipt of SAA | PROJECT | 1,599,488.10 | 1,599,488.10 | | Supply of Aggregatesfor Road Embankment & Surfacing |
| V | INFRASTRUCTURE/CIVIL WORKS | | | | | | | | 0.00 | | | |
| | 1. Rehabilitation of Libungan RIS | | | | | | | | 0.00 | | | |
| | a. Package 1 | CIMO | Public Bidding | Oct. 06, 2017 | Oct. 30, 2017 | Upon receipt of SAA | Upon receipt of SAA | PROJECT | 17,044,293.33 | 17,044,293.33 | | Construction of Canal Lining, Canal Structures, Steelgates |
| | b. Package 2 | CIMO | Public Bidding | Oct. 06, 2017 | Oct. 30, 2017 | Upon receipt of SAA | Upon receipt of SAA | PROJECT | 11,455,706.67 | 11,455,706.67 | | Construction of Canal Lining & Canal Structures |
| | 2. Upgrading of UMSA (Maridagao RIS) | | | | | | | | 0.00 | | | |
| | a. Package 1 | CIMO | Public Bidding | Oct. 06, 2017 | Oct. 30, 2017 | Upon receipt of SAA | Upon receipt of SAA | PROJECT | 19,736,366.00 | 19,736,366.00 | | Canalization |
| | b. Package 2 | CIMO | Public Bidding | Oct. 06, 2017 | Oct. 30, 2017 | Upon receipt of SAA | Upon receipt of SAA | PROJECT | 11,647,036.00 | 11,647,036.00 | | Canalization |
| | 3. Restoration of Maridagao RIS (Pikit Area) | | | | | | | | 0.00 | | | |
| | a. Package 1 | CIMO | Public Bidding | Oct. 06, 2017 | Oct. 30, 2017 | Upon receipt of SAA | Upon receipt of SAA | PROJECT | 19,000,000.00 | 19,000,000.00 | | Canalization |
| | 4. Restoration of Maridagao RIS (Carmen Area) | | | | | | | | 0.00 | | | |
| | a. Package 1 | CIMO | Public Bidding | Oct. 13, 2017 | Nov. 03, 2017 | Upon receipt of SAA | Upon receipt of SAA | PROJECT | 19,000,000.00 | 19,000,000.00 | | Canalization |
| | 5. Rehabilitation of Naje-Makalangot CIS | CIMO | Public Bidding | Oct. 13, 2017 | Nov. 03, 2017 | Upon receipt of SAA | Upon receipt of SAA | PROJECT | 2,835,000.00 | 2,835,000.00 | | Dam Desilting, Steelgates, Canal & Drainage Structures |
| | 6. Rehabilitation of Gasan-Esmar CIS | CIMO | Public Bidding | Oct. 13, 2017 | Nov. 03, 2017 | Upon receipt of SAA | Upon receipt of SAA | PROJECT | 3,780,000.00 | 3,780,000.00 | | Stream Check, Canal Lining & Sructures, Drainage Structure |
| | 7. Rehabilitation of Damawato CIS | CIMO | Public Bidding | Oct. 13, 2017 | Nov. 03, 2017 | Upon receipt of SAA | Upon receipt of SAA | PROJECT | 13,230,000.00 | 13,230,000.00 | | Modification of Diversion Works & Canal Sructures |
| | 8. Rehabilitation Badiangon CIS | CIMO | Public Bidding | Oct. 13, 2017 | Nov. 03, 2017 | Upon receipt of SAA | Upon receipt of SAA | PROJECT | 5,670,000.00 | 5,670,000.00 | | Construction of Canal Lining & Structures |
| | 9. Rehabilitation of Labuo-Alegria CIS | CIMO | Public Bidding | Oct. 13, 2017 | Nov. 03, 2017 | Upon receipt of SAA | Upon receipt of SAA | PROJECT | 1,890,000.00 | 1,890,000.00 | | Repair of Intake and Canalization |
| | | | | | | | | | 0.00 | | | |

**MMIP**

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|---|---|
| A | AVAILABLE AT PROCUREMENT SERVICE STORES |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | COMMON ELECTRICAL SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 12,882.00 | 12,882.00 | | |
| | COMMON OFFICE SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 211,087.90 | 211,087.90 | | |
| | COMMON OFFICE DEVICES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 11,404.56 | 11,404.56 | | |
| | COMMON JANITORIAL SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 12,329.32 | 12,329.32 | | |
| | COMMON OFFICE EQUIPMENT | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 191,698.48 | 191,698.48 | | |
| | COMMON COMPUTER SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 21,187.13 | 21,187.13 | | |
| | CONSUMABLES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 105,322.88 | 105,322.88 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 80,750.00 | 80,750.00 | | |
| | COMMON OFFICE EQUIPMENT | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 98,400.00 | 98,400.00 | | |
| | COMMON OFFICE SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 8,163.00 | 8,163.00 | | |
| | COMMON JANITORIAL SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,256.00 | 2,256.00 | | |
| | CONSUMABLES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 108,496.00 | 108,496.00 | | |
| | OFFICE EQUIPMENT AND ACCESSORIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 35,000.00 | 35,000.00 | | |
| | OFFICE SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 135,500.00 | 135,500.00 | | |
| | PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 31,500.00 | 31,500.00 | | |
| | CLEANING EQUIPMENT AND SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 26,000.00 | 26,000.00 | | |
| | LIGHTING AND FIXTURES AND ACCESSORIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 21,900.00 | 21,900.00 | | |
| | COMPUTER SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 15,000.00 | 15,000.00 | | |
| | COMPUTER EQUIPMENT AND ACCESSORIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 47,500.00 | 47,500.00 | | |
| C | VEHICLE MAINTENANCE | | | | | | | | | | | |
| | Fuel and Oil | | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 905,400.00 | 905,400.00 | | |
| | Spare parts | | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 889,945.00 | 889,945.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| D | VEHICLE RENTAL | | | | | | | | | | | |
| | | | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 2,655,000.00 | 2,655,000.00 | | |
| | | | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 849,336.00 | 849,336.00 | | |
| E | CONSTRUCTION SUPPLIES | | | | | | | | | | | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,838,926.92 | 1,838,926.92 | | |
| F | INFRASTRUCTURE PROJECT/CIVIL WORKS | | | | | | | | | | | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 291,685,014.81 | 291,685,014.81 | | |
| A | CIVIL WORKS | | | | | | | | 0.00 | | | |
| | Right Main Canal 2 (RMC 2) | | | | | | | | 0.00 | | | |
| | Package I | Head Office | Public Bidding | Nov. 2017 | Dec. 2017 | Dec. 2017 | Jan. 2018 | GAA 2018 | 38,888,476.00 | | 38,888,476.00 | Const. of RMC 2 Sta.5+820 - 6+200 |
| | Package II | Head Office | Public Bidding | Nov. 2017 | Dec. 2017 | Dec. 2017 | Jan. 2018 | GAA 2018 | 39,719,628.00 | | 39,719,628.00 | Const. of RMC 2 Sta.6+200 - 6+600 |
| | Package III | Head Office | Public Bidding | Nov. 2017 | Dec. 2017 | Dec. 2017 | Jan. 2018 | GAA 2018 | 39,741,599.00 | | 39,741,599.00 | Const. of RMC 2 Sta.6+600 - 6+980 |
| | Package IV | Head Office | Public Bidding | Nov. 2017 | Dec. 2017 | Dec. 2017 | Jan. 2018 | GAA 2018 | 40,575,902.00 | | 40,575,902.00 | Const. of RMC 2 Sta.6+980 - 7+340 |
| | Package V | Head Office | Public Bidding | Nov. 2017 | Dec. 2017 | Dec. 2017 | Jan. 2018 | GAA 2018 | 41,795,721.00 | | 41,795,721.00 | Const. of RMC 2 Sta.7+340 - 7+720 |
| | Package VI | Head Office | Public Bidding | Nov. 2017 | Dec. 2017 | Dec. 2017 | Jan. 2018 | GAA 2018 | 40,981,037.00 | | 40,981,037.00 | Const. of RMC 2 Sta.7+720 - 8+140 |
| B | FORCE ACCOUNT WORKS | | | | | | | | 0.00 | | | |
| | Preparatory Works | | | | | | | | 0.00 | | | |
| | 1. Construction Survey | Head Office | Force Account Works | | | | | GAA 2018 | 4,028,238.00 | | 4,028,238.00 | |
| | 2. Parcellary Survey | Head Office | Selective Bidding | Feb. 2018 | Feb. 2018 | Mar. 2018 | Mar. 2018 | GAA 2018 | 3,510,000.00 | | 3,510,000.00 | |
| | Supply and Delivery of Steel Gates | Head Office | Public Bidding | June 2018 | June 2018 | July 2018 | July 2018 | GAA 2018 | 8,600,000.00 | | 8,600,000.00 | |
| | On-Farm Development | Head Office | Force Account Works | | | | | GAA 2018 | 3,703,620.00 | | 3,703,620.00 | |
| | Drainage Structures | Head Office | Force Account Works | | | | | GAA 2018 | 2,747,606.81 | | 2,747,606.81 | |
| | Right of Way | Head Office | Force Account Works | | | | | GAA 2018 | 8,347,996.00 | | 8,347,996.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Project Facilities | Head Office | Force Account Works | | | | | GAA 2018 | 789,811.00 | | 789,811.00 | |
| | IA Strengthening/Organizing | Head Office | Force Account Works | | | | | GAA 2018 | 903,688.00 | | 903,688.00 | |
| | Field Support, Supervision & Monitoring (FSSM) | | | | | | | GAA 2018 | 4,410,671.00 | | 4,410,671.00 | |
| | Contingencies | | | | | | | GAA 2018 | 12,941,021.00 | | 12,941,021.00 | |
| **REGION 13** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | 66,564.58 | | |
| | COMMON OFFICE SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | 2,540,002.27 | | |
| | COMMON OFFICE DEVICES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | 115,403.10 | | |
| | COMMON JANITORIAL SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | 330,256.10 | | |
| | COMMON OFFICE EQUIPMENT | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | 3,290,552.26 | | |
| | COMMON COMPUTER SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | 275,097.32 | | |
| | HANDBOOK ON PROCUREMENT | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | 2,720.52 | | |
| | CONSUMABLES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | 914,119.10 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | 42,030.76 | | |
| | COMMON OFFICE EQUIPMENT | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | 199,861.97 | | |
| | COMMON OFFICE SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | 315,437.91 | | |
| | COMMON JANITORIAL SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | 29,848.57 | | |
| | CONSUMABLES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | 6,768,427.04 | | |
| | OFFICE EQUIPMENT AND ACCESSORIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | 518,000.00 | | |
| | OFFICE SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | 3,061,531.10 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | 150,000.00 | | |
| | PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | 58,000.00 | | |
| | CLEANING EQUIPMENT AND SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | 1,598,088.50 | | |
| | PAPER MATERIALS AND PRODUCTS | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | 363,000.00 | | |
| | LIGHTING AND FIXTURES AND ACCESSORIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | 1,230,000.00 | | |
| | COMPUTER SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | 889,174.00 | | |
| | COMPUTER EQUIPMENT AND ACCESSORIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | 5,050,988.74 | | |
| | OTHER CATEGORIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | 18,652,708.92 | | |
| C | TRAINING/SEMINARS | | | | | | | | | | | |
| | | | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | 11,636,500.00 | | |
| D | TRAVEL EXPENSES | | | | | | | | | | | |
| | | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | 172,800.00 | | |
| E | VEHICLE MAINTENANCE | | | | | | | | | | | |
| | | | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | 3,045,000.00 | | |
| F | INFRASTRUCTURE/CIVIL WORKS | | | | | | | | | | | |
| | | | | | | | | | 0.00 | 3,358,239,177.19 | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | Regional Office | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | 1,977,413.32 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | Regional Office | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | 12,922,831.29 | | |
| C | Surveying Equipment/Accessories & Supplies | Regional Office | | | | | | | 0.00 | | | |
| | 1Sta. Josefa PIS | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | 1,450,000.00 | | |
| D | OFFICE EQUIPMENT MAINTENANCE | Regional Office | | | | | | | 0.00 | | | |
| | Sta. Josefa PS | Regional Office | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 3,303,770.50 | 3,303,770.50 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Labor & materials for aircon cleaning & check-up | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,400.00 | 2,400.00 | | |
| | Labor &materials for xerox machine repair | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 25,000.00 | 25,000.00 | | |
| | COURIER SERVICES | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 36,000.00 | 36,000.00 | | |
| | REPAIR OF AIRCONDITIONER(WINDOW TYPE) | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 26,100.00 | 26,100.00 | | |
| | REPAIR OF AIRCONDITIONER(SPLIT TYPE) | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 12,000.00 | 12,000.00 | | |
| E | OIL, LUBRICANTS, SPARE PARTS, ETC. | Regional Office | | | | | | | 0.00 | | | |
| | 1. Sta. Josefa PIS | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 289,467.10 | 289,467.10 | | |
| | 2. Sta. Josefa PIS | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 72,168.60 | 72,168.60 | | |
| | TIRES | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 36,500.00 | 36,500.00 | | |
| | DIESEL | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 690.00 | 690.00 | | |
| | OIL AND LUBRICANTS | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 950.00 | 950.00 | | |
| | TIRES, 11:00 x 20, 16PR, WITH TUBES | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 160,000.00 | 160,000.00 | | |
| | ENGINE OIL, #40 | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 22,800.00 | 22,800.00 | | |
| | ATF | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 600.00 | 600.00 | | |
| | GEAR OIL #140 | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 16,000.00 | 16,000.00 | | |
| | BATTERY, 4D | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 18,800.00 | 18,800.00 | | |
| | ARMTURE | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 5,000.00 | 5,000.00 | | |
| | BENDIX GEAR | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 2,000.00 | 2,000.00 | | |
| | SOLINOID SWITCH | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 4,000.00 | 4,000.00 | | |
| | RIVETS 10:20 | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 960.00 | 960.00 | | |
| | OIL FILTER | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 2,000.00 | 2,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | FUEL FILTER | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 2,500.00 | 2,500.00 | | |
| | TAIL LIGHT ASSY | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 4,800.00 | 4,800.00 | | |
| | PARK LIGHT | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 4,800.00 | 4,800.00 | | |
| | POWER WINDOW MOTOR RH & LH SIDE | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 8,000.00 | 8,000.00 | | |
| | POWER WINDOW MECHANISM | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 4,500.00 | 4,500.00 | | |
| | WIPER WASHER RESERVOIR & MOTOR ASSY | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 1,800.00 | 1,800.00 | | |
| | ELEMENT FILTER, AIR CLEANER | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 2,000.00 | 2,000.00 | | |
| | DRUM BOLST W/ NUT | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 7,500.00 | 7,500.00 | | |
| | STEEL PLATE, 1/2" | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 15,000.00 | 15,000.00 | | |
| | BRAKE LINING | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 9,600.00 | 9,600.00 | | |
| | ANGLE BAR, 2 x 20 x 3/16 | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 2,400.00 | 2,400.00 | | |
| | WELDING ROD | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 1,600.00 | 1,600.00 | | |
| | OXYGEN | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 4,800.00 | 4,800.00 | | |
| | ACETYLENE | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 4,800.00 | 4,800.00 | | |
| | GEAR OIL, # 140 | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 20,000.00 | 20,000.00 | | |
| | TRANSMISSION OIL, # 90 | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 3,500.00 | 3,500.00 | | |
| | ENGINE OIL | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 21,000.00 | 21,000.00 | | |
| | ATF | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 598.00 | 598.00 | | |
| | ALTERNATOR MOTOR | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 750.00 | 750.00 | | |
| | WINDSHIELD | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 20,000.00 | 20,000.00 | | |
| | JOB ORDER : COMPLETE REPAIR OF (1) ONE | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | UNIT STARTING MOTOR | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 9,500.00 | 9,500.00 | | |
| | TIRES, TUBELESS, STEEL BELTED #235/75, R15 | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 8,000.00 | 8,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | BRAKE PAD | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 2,200.00 | 2,200.00 | | |
| | BRAKE SHOE W/ LINING | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 1,200.00 | 1,200.00 | | |
| | WHEEL BEARING, OUTER, FRONT | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 1,200.00 | 1,200.00 | | |
| | WHEEL BEARING, INNER, FRONT | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 3,600.00 | 3,600.00 | | |
| | WHEEL BEARING, REAR | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 7,000.00 | 7,000.00 | | |
| | CLUTCH MASTER ASS'Y,PRIMARY | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 2,500.00 | 2,500.00 | | |
| | CLUTCH MASTER ASS'Y, SECONDARY | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 2,500.00 | 2,500.00 | | |
| | OXY-ACETELENE | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 4,500.00 | 4,500.00 | | |
| | TIE-WIRE | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 1,000.00 | 1,000.00 | | |
| | BRAKE MASTER ASS'Y | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 7,000.00 | 7,000.00 | | |
| | PLANE SHEET, #18 | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 1,400.00 | 1,400.00 | | |
| | FUEL FILTER | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 4,000.00 | 4,000.00 | | |
| | OIL FILTER | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 2,400.00 | 2,400.00 | | |
| | AIR CLEANER ELEMENT | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 1,800.00 | 1,800.00 | | |
| | BALL JOINT, UPPER, LOWER, LH, RH | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 6,000.00 | 6,000.00 | | |
| | BUSHING, SUSPENSION ARM | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 3,600.00 | 3,600.00 | | |
| | CLUTCH DISC | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 5,000.00 | 5,000.00 | | |
| | BATTERY, 11 PLATES, 12V | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 7,500.00 | 7,500.00 | | |
| | SIGNAL LIGHT, RIGHT SIDE | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 1,500.00 | 1,500.00 | | |
| | BALL JOINT, UPPER, LOWER, LH, RH | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 6,000.00 | 6,000.00 | | |
| | LIFT SPRING BUSHING | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 800.00 | 800.00 | | |
| | WIPER LINKAGE ASS'Y W/ ARM AND BLADE, RH,LH | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 3,500.00 | 3,500.00 | | |
| | BATTERY, 11 PLATES | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 9,500.00 | 9,500.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | TIRES, TUBELESS, STEEL BELTED #235/75, R15 | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 36,000.00 | 36,000.00 | | |
| | ENGINE SUPPORT, LH, RH | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 3,000.00 | 3,000.00 | | |
| | SHOCK ABSORBER, FRONT | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 3,400.00 | 3,400.00 | | |
| | SHOCK ABSORBER, REAR | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 4,000.00 | 4,000.00 | | |
| | WHEEL BEARING, OUTER, FRONT | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 1,800.00 | 1,800.00 | | |
| | WHEEL BEARING, INNER, FRONT | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 3,200.00 | 3,200.00 | | |
| | WHEEL BEARING, REAR | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 3,400.00 | 3,400.00 | | |
| | OIL FILTER | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 2,400.00 | 2,400.00 | | |
| | FUEL FILTER | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 4,400.00 | 4,400.00 | | |
| | UNIVERSAL JOINT, BEARING | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 1,200.00 | 1,200.00 | | |
| | TIE-ROD END, INNER | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 3,000.00 | 3,000.00 | | |
| | TIE-ROD END, OUTER | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 3,200.00 | 3,200.00 | | |
| | CLUTCH MASTER ASS'Y,PRIMARY | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 3,500.00 | 3,500.00 | | |
| | CLUTCH MASTER ASS'Y, SECONDARY | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 2,500.00 | 2,500.00 | | |
| | BRAKE PAD | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 2,000.00 | 2,000.00 | | |
| | BRAKE SHOE W/ LINING | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 12,000.00 | 12,000.00 | | |
| | GLOW PLUG, 11 AMP. | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 10,000.00 | 10,000.00 | | |
| | FILTER ELEMENT, AIR CLEANER | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 8,200.00 | 8,200.00 | | |
| | BRAKE PAD | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 3,600.00 | 3,600.00 | | |
| | BRAKE SHOE W/ LINING | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 4,400.00 | 4,400.00 | | |
| | WIPER BLADE, LH, RH | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 1,300.00 | 1,300.00 | | |
| | HUB ASS'Y, FRONT, LH, RH | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 23,000.00 | 23,000.00 | | |
| | BATTERY, 11 PLATES | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 9,500.00 | 9,500.00 | | |
| | TIRES, TUBELESS, STEEL BELTED | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 44,600.00 | 44,600.00 | | |
| | HUB ASS'Y. | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 30,000.00 | 30,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | B. JOB ORDER: | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | 0.00 | | |
| | WHEEL ALIGNMENT | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 2,000.00 | 2,000.00 | | |
| | WHEEL BALANCING | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 2,000.00 | 2,000.00 | | |
| | FUEL FILTER, PRIMARY | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 3,200.00 | 3,200.00 | | |
| | OIL FILTER | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 2,400.00 | 2,400.00 | | |
| | FUEL FILTER, SECONDARY | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 3,600.00 | 3,600.00 | | |
| | FILTER ELEMENT, AIR CLEANER | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 9,000.00 | 9,000.00 | | |
| | BRAKE PAD | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 3,000.00 | 3,000.00 | | |
| | BATTERY, 11 PLATES | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 9,500.00 | 9,500.00 | | |
| | BRAKE LINING | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 5,000.00 | 5,000.00 | | |
| | WIPER BLADE, 18" | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 1,000.00 | 1,000.00 | | |
| | TIRES, TUBELESS, STEEL BELTED | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 44,600.00 | 44,600.00 | | |
| | B. JOB ORDER: | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | 0.00 | | |
| | WHEEL ALIGNMENT | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 2,000.00 | 2,000.00 | | |
| | WHEEL BALANCING | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 2,000.00 | 2,000.00 | | |
| | STEEL PLATE, # 18 | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 4,200.00 | 4,200.00 | | |
| | CHANNEL BAR, 4" | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 2,850.00 | 2,850.00 | | |
| | ANGLE BAR, 3/16 X 1 1/2 | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 2,040.00 | 2,040.00 | | |
| | TIE - WIRE | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 390.00 | 390.00 | | |
| | HACKSAW BLADE, HD | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 180.00 | 180.00 | | |
| | TIRES, TUBELESS, #245/70, R15 | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 48,000.00 | 48,000.00 | | |
| | BATTERY, 11 PLATES, 12V | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 10,000.00 | 10,000.00 | | |
| | BRAKE PAD, LH, RH | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 1,600.00 | 1,600.00 | | |
| | BRAKE LINING, LH, RH | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 3,000.00 | 3,000.00 | | |
| | UPPER ARM BUSHING | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 1,600.00 | 1,600.00 | | |
| | STRUTBAR BUSHING | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 1,400.00 | 1,400.00 | | |
| | STABILIZER LINK BUSHING | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 2,500.00 | 2,500.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | STABILIZER BAR BUSHING | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 1,500.00 | 1,500.00 | | |
| | COMPRESSOR ASS'Y | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 14,000.00 | 14,000.00 | | |
| | AUXILIARY FAN | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 2,000.00 | 2,000.00 | | |
| | A/C FLASHING | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 100.00 | 100.00 | | |
| | DRIER RECEIVER | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 700.00 | 700.00 | | |
| | ORING | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 150.00 | 150.00 | | |
| | R 134 A FREON | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 600.00 | 600.00 | | |
| | CAPILLA OIL | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 150.00 | 150.00 | | |
| | RADIATOR TANK | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 40,000.00 | 40,000.00 | | |
| | SPEEDOMETER CABLE | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 10,000.00 | 10,000.00 | | |
| | POWER WINDOW SWITCH | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 1,000.00 | 1,000.00 | | |
| | TEMP. GAUGE (MECHANICAL) | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 2,000.00 | 2,000.00 | | |
| | UPHOLSTERY | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 36,000.00 | 36,000.00 | | |
| | TIRES 195, R15 | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 8,000.00 | 8,000.00 | | |
| | WIPER BLADE, LH, RH | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 650.00 | 650.00 | | |
| | HORN, HIGH AND LOW, 12 V | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 2,500.00 | 2,500.00 | | |
| | CLUTCH DISC. ASS'Y | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 18,000.00 | 18,000.00 | | |
| | GLOW PLUG, 11 AMP. | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 6,800.00 | 6,800.00 | | |
| | SHOCK ABSORBER, LH, RH | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 2,000.00 | 2,000.00 | | |
| | UPPER ARM BUSHING | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 2,800.00 | 2,800.00 | | |
| | STABILIZER LINK BUSHING | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 1,600.00 | 1,600.00 | | |
| | LOWER BALL JOINT | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 4,000.00 | 4,000.00 | | |
| | POWER WINDOW SWITCH, RH | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 2,000.00 | 2,000.00 | | |
| | BALL JOINT, LH, RH | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 6,000.00 | 6,000.00 | | |
| | GLOW PLUG, 11.5 AMP. | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 2,400.00 | 2,400.00 | | |
| | STEEL PALTE, #18 | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 1,400.00 | 1,400.00 | | |
| | BATTERY, 11 PLATES, 12V | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 9,500.00 | 9,500.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | AIRCON REPAIR AND ACCESSORIES | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 20,000.00 | 20,000.00 | | |
| | BRAKE PAD | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 3,000.00 | 3,000.00 | | |
| | TIRE, TUBELESS | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 50,400.00 | 50,400.00 | | |
| | BRAKE SHOE W/ LINING | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 6,000.00 | 6,000.00 | | |
| | STEEL PLATE, #18 | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 2,800.00 | 2,800.00 | | |
| | BRAKE PAD, LH, RH | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 2,100.00 | 2,100.00 | | |
| | BATTERY, 11 PLATES, 12V | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 9,500.00 | 9,500.00 | | |
| | LIFT SPRING BUSHING BIG | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 6,000.00 | 6,000.00 | | |
| | SPEEDOMETER SENSOR | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 3,000.00 | 3,000.00 | | |
| | FUEL GAUGE W/ FLOATER | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 2,000.00 | 2,000.00 | | |
| | BALL JOINT, LH, RH | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 6,400.00 | 6,400.00 | | |
| | POWER WINDOW MECHANISM, LH, FRONT | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 6,000.00 | 6,000.00 | | |
| | POWER WINDOW SWITCH, RH, REAR | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 6,000.00 | 6,000.00 | | |
| | HORN, HIGH/LOW, 12 V | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 2,500.00 | 2,500.00 | | |
| | DRIER RECEIVER | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 700.00 | 700.00 | | |
| | FREON | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 600.00 | 600.00 | | |
| | CLUTCH DISC | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 4,500.00 | 4,500.00 | | |
| | CROSS BEARING, PROPELLER SHAFT | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 6,400.00 | 6,400.00 | | |
| | WHEEL BEARING, FRONT | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 12,800.00 | 12,800.00 | | |
| | UPPER ARM BUSHING | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 2,000.00 | 2,000.00 | | |
| | STABILIZER LINK BUSHING | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 1,600.00 | 1,600.00 | | |
| | TIE ROD END OUTER L & R | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 3,000.00 | 3,000.00 | | |
| | TIRES, TUBELESS, 250/70, R15 | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 32,000.00 | 32,000.00 | | |
| | LIFT SPRING BUSHING | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 1,200.00 | 1,200.00 | | |
| | TAIL LIGHT, RH | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 1,800.00 | 1,800.00 | | |
| | CLEARANCE LIGHT, RH | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 1,000.00 | 1,000.00 | | |
| | COMBINATION SWITCH | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 3,500.00 | 3,500.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | AIR COMPRESSOR | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 14,000.00 | 14,000.00 | | |
| | DRIER RECEIVER | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 1,700.00 | 1,700.00 | | |
| | FREON, R-134 A | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 900.00 | 900.00 | | |
| | AUXILLARY FAN | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 1,600.00 | 1,600.00 | | |
| | TEMPERATURE GAUGE | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 700.00 | 700.00 | | |
| | PLATE LIGHT | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 700.00 | 700.00 | | |
| | BATTERY, 13 PLATES | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 16,000.00 | 16,000.00 | | |
| | FILTER ELEMENT, AIR CLEANER | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 2,000.00 | 2,000.00 | | |
| | FUEL FILTER | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 1,000.00 | 1,000.00 | | |
| | BATTERY, 13 PLATES | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 20,000.00 | 20,000.00 | | |
| | OIL FILTER | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 1,000.00 | 1,000.00 | | |
| | FUEL FILTER | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 500.00 | 500.00 | | |
| | TIRES W/ TUBES AND FLAPS | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 60,000.00 | 60,000.00 | | |
| | BATTERY, 11 PLATES | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 18,000.00 | 18,000.00 | | |
| | COMPRESSOR ASS'Y | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 45,000.00 | 45,000.00 | | |
| | EVAPORATOR ASS'Y | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 20,000.00 | 20,000.00 | | |
| | A/C FLASHING | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 3,000.00 | 3,000.00 | | |
| | DRIER RECEIVER | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 2,500.00 | 2,500.00 | | |
| | CAPILLA OIL | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 250.00 | 250.00 | | |
| | TAIL LIGHT ASS'Y | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 4,000.00 | 4,000.00 | | |
| | EVER SEAL | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 1,000.00 | 1,000.00 | | |
| | BOLT & NUT, 8MMX1.25" | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 1,600.00 | 1,600.00 | | |
| | LOWER BALL JOINT, LH, RH | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 3,800.00 | 3,800.00 | | |
| | STABILIZER LINK BUSHING | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 1,600.00 | 1,600.00 | | |
| | CROSS JOINT | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 600.00 | 600.00 | | |
| | LIFT SPRING BUSHING | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 1,600.00 | 1,600.00 | | |
| | TAIL LIGHT, RH | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 2,000.00 | 2,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | PLATE LIGHT | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 600.00 | 600.00 | | |
| | TEMPERATURE GAUGE | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 900.00 | 900.00 | | |
| | TIRES TUBELESS #250/20, R15 | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 44,400.00 | 44,400.00 | | |
| | TIRES W/ TUBES AND FLAPS #11:00c20, 16 R | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 96,000.00 | 96,000.00 | | |
| | BATTERY, 17 PLATES, 12V | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 19,000.00 | 19,000.00 | | |
| | OIL FILTER | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 2,000.00 | 2,000.00 | | |
| | FUEL FILTER | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 2,600.00 | 2,600.00 | | |
| | TAIL LIGHT ASS'Y, COMBINATION, LH, RH | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 4,000.00 | 4,000.00 | | |
| | TRANSMISSION OIL # 90 | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 3,500.00 | 3,500.00 | | |
| | JOB ORDER: | Regional Office | | | | | | | 0.00 | 0.00 | | |
| | UPHOLSTERY OF FRONT SET | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 10,000.00 | 10,000.00 | | |
| | Portable Grinder | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 12,000.00 | 12,000.00 | | |
| | Volume Pump 10 liters | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 8,000.00 | 8,000.00 | | |
| | Cutter, plain sheet | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 3,000.00 | 3,000.00 | | |
| | Bernch Grinder | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 15,000.00 | 15,000.00 | | |
| | Valve Lefter, HP, Big | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 5,000.00 | 5,000.00 | | |
| F | Sports/Athetic/Anniversary/Cultural | Regional Office | | | | | | | 0.00 | | | |
| G | Utility Expenses | Regional Office | | | | | | | 0.00 | | | |
| | POWER USAGE ( ELECTRIC ) | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 1,225,000.00 | 1,225,000.00 | | |
| | SUPPLY AND DELIVERY OF PURIFIED WATER | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 120,000.00 | 120,000.00 | | |
| H | Communication Expenses | Regional Office | | | | | | | 0.00 | | | |
| | CELCULLAR PHONE ALLOCATION | Regional Office | | | | | | | 0.00 | 0.00 | | |
| | a REGIONAL MANAGER | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 36,000.00 | 36,000.00 | | |
| | b DIV. MANAGER, ADMIN & FINANCE | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 18,000.00 | 18,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | c PRO | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 7,200.00 | 7,200.00 | | |
| | d DIV. MANAGER, ENGINEERING | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 18,000.00 | 18,000.00 | | |
| | e. O & M SEC. | Regional Office | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 10,800.00 | 10,800.00 | | |
| | SUPPLY LABOR AND MATERIALS : | Regional Office | | | | | | | 0.00 | 0.00 | | |
| | a TARPAULINE | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 80,000.00 | 80,000.00 | | |
| | b EDITING AND PRINTING OF NEWS LETTER | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 60,000.00 | 60,000.00 | | |
| | c EDITING AND PRINTING OF FLIERS | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 8,000.00 | 8,000.00 | | |
| I | Advertising Expenses | Regional Office | | | | | | | 0.00 | | | |
| | RADIO BROADCASTING | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 96,000.00 | 96,000.00 | | |
| | PUBLISHING Newsletter/Brochures Printing | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 80,000.00 | 80,000.00 | | |
| | PUBLISHNG Annual Report Printing | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 256,000.00 | 256,000.00 | | |
| | TREE PLANTING | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 100,000.00 | 100,000.00 | | |
| | CY 2018 CALENDAR | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 40,000.00 | 40,000.00 | | |
| | a NATIONAL | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 19,200.00 | 19,200.00 | | |
| | b LOCAL | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 9,600.00 | 9,600.00 | | |
| J | Rent Expenses | Regional Office | | | | | | | 0.00 | | | |
| | Sta. Josefa PIS (Equipment Rental) | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 311,854.53 | 311,854.53 | | |
| | Sta. Josefa PIS (Spare Parts) | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 721,500.00 | 721,500.00 | | |
| K | Professional Services | Regional Office | | | | | | | 0.00 | | | |
| | Sta. Josefa PS (Wages) | Regional Office | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 14,957,213.46 | 14,957,213.46 | | |
| | Sta. Josefa PIS | Regional Office | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 247,330.91 | 247,330.91 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| L | Taxes, Insurance Premiums and Other Fees | Regional Office | | | | | | | 0.00 | | | |
| | VEHICLES REGISTRATION RENEWAL | Regional Office | | | | | | | 0.00 | 0.00 | | |
| | WHEELS, SERVICE VEHICLES | Regional Office | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 150,000.00 | 150,000.00 | | |
| | MOTORCYCLE | Regional Office | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 3,000.00 | 3,000.00 | | |
| | HEAVY EQUIPMENT | Regional Office | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 10,000.00 | 10,000.00 | | |
| | 2 BUILDING INSURANCE | Regional Office | | | | | | | 0.00 | 0.00 | | |
| | 2 STOREY BLDG., MAIN BLDG. | Regional Office | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 49,649.00 | 49,649.00 | | |
| | 1 STOREY BLDG., NIA - COA | Regional Office | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 16,676.00 | 16,676.00 | | |
| | 1 STOREY BLDG., MOTORPOOL | Regional Office | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 12,176.00 | 12,176.00 | | |
| | 1 STOREY BLDG., RIM'S QUARTER | Regional Office | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 8,778.00 | 8,778.00 | | |
| | 1 STOREY BLDG., WAREHOUSE | Regional Office | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 6,880.00 | 6,880.00 | | |
| | 1 STOREY BLDG., GUEST HOUSE | Regional Office | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 7,785.00 | 7,785.00 | | |
| | 1 STOREY BLDG., CANTEEN | Regional Office | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 5,337.00 | 5,337.00 | | |
| | 1 STOREY BLDG., TRIPLEX | Regional Office | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 32,022.00 | 32,022.00 | | |
| | RENEWAL OF FIDELITY BOND | Regional Office | | | | | | | 0.00 | 0.00 | | |
| | a RIM | Regional Office | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 22,500.00 | 22,500.00 | | |
| | b DIV. MANAGER, FMD | Regional Office | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 22,500.00 | 22,500.00 | | |
| | c DIV. MANAGER, ENG'G. | Regional Office | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 22,500.00 | 22,500.00 | | |
| | d CASHIER | Regional Office | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 22,500.00 | 22,500.00 | | |
| | e SUPPLY OFFICER | Regional Office | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 7,500.00 | 7,500.00 | | |
| | Procurement thru emergency purchase | Regional Office | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 5,000.00 | 5,000.00 | | |
| M | Disaster Risk Reduction Program | Regional Office | | | | | | | 0.00 | | | |
| N | TRAINING/SEMINARS | Regional Office | | | | | | | 0.00 | | | |
| | Trainings/Seminars | Regional Office | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 9,971,500.00 | 9,971,500.00 | | |
| | Meetings/Conferences | Regional Office | | | | | | | 0.00 | | | |
| | Gender and Development Program | Regional Office | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Training And Scholarship Expenses | Regional Office | | | | | | | 0.00 | | | |
| | PR Review & Planning/Training & Other Activities | Regional Office | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 30,000.00 | 30,000.00 | | |
| | Trainings/Workshop/Enchancement of ComPlan for NIA Caraga | Regional Office | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 50,000.00 | 50,000.00 | | |
| | Design Seminar | Regional Office | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 105,000.00 | 105,000.00 | | |
| | LOYALTY PIN | Regional Office | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 30,000.00 | 30,000.00 | | |
| | Break fast | Regional Office | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 36,000.00 | 36,000.00 | | |
| | Lunch | Regional Office | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 18,000.00 | 18,000.00 | | |
| | Dinner | Regional Office | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 18,000.00 | 18,000.00 | | |
| | Snacks, AM | Regional Office | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 6,000.00 | 6,000.00 | | |
| | Snacks, PM | Regional Office | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 6,000.00 | 6,000.00 | | |
| | Venue Rental | Regional Office | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 10,000.00 | 10,000.00 | | |
| | T-shirt | Regional Office | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 72,000.00 | 72,000.00 | | |
| | Tarpaulin | Regional Office | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 100,000.00 | 100,000.00 | | |
| | Room Accomodation | Regional Office | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 9,000.00 | 9,000.00 | | |
| O | TRAVEL EXPENSES | Regional Office | | | | | | | 0.00 | | | |
| | Airline Travel/Ticket | Regional Office | | | | | | | 0.00 | | | |
| | (RIM) | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 408,000.00 | 408,000.00 | | |
| | (FAD,DM) | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 408,000.00 | 408,000.00 | | |
| | (EOD,DM) | Regional Office | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 408,000.00 | 408,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| P | VEHICLE | Regional Office | | | | | | | 0.00 | | | |
| | DIESEL | Regional Office | | | | | | | 0.00 | | | |
| | GASOLINE | Regional Office | | | | | | | 0.00 | | | |
| | Repair | Regional Office | | | | | | | 0.00 | | | |
| | Mainenance | Regional Office | | | | | | | 0.00 | | | |
| | Spare parts | Regional Office | | | | | | | 0.00 | | | |
| Q | MEDICAL AND DENTAL | Regional Office | | | | | | | 0.00 | | | |
| | A. Medicine | Regional Office | | | | | | | 0.00 | | | |
| | B. Supplies | Regional Office | | | | | | | 0.00 | | | |
| | C. Equipment | Regional Office | | | | | | | 0.00 | | | |
| R | CONSTRUCTION MATERIALS | Regional Office | | | | | | | 0.00 | | | |
| | 1. Sta. Josefa PIS | Regional Office | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 3,264,629.40 | | 3,264,629.40 | |
| S | INFRASTRUCTURE/CIVIL WORKS | Regional Office | | | | | | | 0.00 | | | |
| | 1. Sta. Josefa PIS | Regional Office | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 124,726,835.60 | | 124,726,835.60 | |
| | 2. Sta. Josefa PIS | Regional Office | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 31,229.99 | | 31,229.99 | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | Agusan del Norte IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 41,098.68 | 41,098.68 | | |
| | | | | | | | | CCAW | 293,275.39 | 293,275.39 | | |
| | | | | | | | | COCONET | 188,551.92 | 188,551.92 | | |
| | | | | | | | | EXTN | 501,202.12 | 501,202.12 | | |
| | | | | | | | | FSDE | 2,537,299.93 | 2,537,299.93 | | |
| | | | | | | | | ISR | 298,437.56 | 298,437.56 | | |
| | | | | | | | | LP | 332,244.36 | 332,244.36 | | |
| | | | | | | | | RRECIS | 1,074,544.03 | 1,074,544.03 | | |
| | | | | | | | | RRENIS | 1,329,594.23 | 1,329,594.23 | | |
| | | | | | | | | SIP | 8,559,093.44 | 1,001,971.95 | 7,557,121.49 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | Agusan del Norte IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 96,444.00 | 96,444.00 | | |
| | | | | | | | | CCAW | 168,001.75 | 168,001.75 | | |
| | | | | | | | | COCONET | 57,538.00 | 57,538.00 | | |
| | | | | | | | | EXTN | 157,450.00 | 157,450.00 | | |
| | | | | | | | | FSDE | 23,880,568.34 | 23,880,568.34 | | |
| | | | | | | | | ISR | 15,000.00 | 15,000.00 | | |
| | | | | | | | | LP | 273,612.09 | 273,612.09 | | |
| | | | | | | | | RRECIS | 401,775.28 | 401,775.28 | | |
| | | | | | | | | RRENIS | 400,337.50 | 400,337.50 | | |
| | | | | | | | | SIP | 494,844.00 | 494,844.00 | | |
| C | Surveying Equipment/Accessories & Supplies | | | | | | | | 0.00 | | | |
| D | OFFICE EQUIPMENT MAINTENANCE | | | | | | | | 0.00 | | | |
| | 1. Repair and maintenance of Office Equipment | Agusan del Norte IMO | | | | | | | 0.00 | | | |
| | Swivel Offcie Chair | Agusan del Norte IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 180,000.00 | 180,000.00 | | |
| | Office table (Ready Made) | Agusan del Norte IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 432,000.00 | 432,000.00 | | |
| | Cooking Pots | Agusan del Norte IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 6,000.00 | 6,000.00 | | |
| | Spoon | Agusan del Norte IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 900.00 | 900.00 | | |
| | Fork | Agusan del Norte IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 900.00 | 900.00 | | |
| | Teaspoon | Agusan del Norte IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 600.00 | 600.00 | | |
| | Drinking Glass | Agusan del Norte IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,080.00 | 1,080.00 | | |
| | Cup & Saucer | Agusan del Norte IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,200.00 | 1,200.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Laddles | Agusan del Norte IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 300.00 | 300.00 | | |
| | Table Cloth | Agusan del Norte IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 600.00 | 600.00 | | |
| | Plywood for cabinets | Agusan del Norte IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 18,750.00 | 18,750.00 | | |
| | Cabinet Molding | Agusan del Norte IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 4,300.00 | 4,300.00 | | |
| | CW Nails # 2 | Agusan del Norte IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 660.00 | 660.00 | | |
| | Finishing Nails # 2 | Agusan del Norte IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 720.00 | 720.00 | | |
| | Concealed Hinges | Agusan del Norte IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 4,800.00 | 4,800.00 | | |
| | Cabinet Handle | Agusan del Norte IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 3,000.00 | 3,000.00 | | |
| | Drawer lock | Agusan del Norte IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 32,400.00 | 32,400.00 | | |
| | Paint Roller | Agusan del Norte IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,200.00 | 1,200.00 | | |
| | Paint Brush | Agusan del Norte IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 275.00 | 275.00 | | |
| | Tinting Color - small can | Agusan del Norte IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,015.00 | 1,015.00 | | |
| E | OIL, LUBRICANTS, SPARE PARTS, ETC. | | | | | | | | 0.00 | | | |
| | MAMKAS-MAHAYAHAY CIS | Agusan del Norte IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | RRECIS | 193,478.24 | 193,478.24 | | |
| | KITCHARAO CIS | Agusan del Norte IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | RRECIS | 223,456.92 | 223,456.92 | | |
| | TAGPULANGI CIS | Agusan del Norte IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | RRECIS | 227,908.17 | 227,908.17 | | |
| | LAS NIEVES NIP | Agusan del Norte IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | FSDE | 103,663.63 | 103,663.63 | | |
| | AGAY TAGNOTE SRIP | Agusan del Norte IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | FSDE | 103,663.63 | 103,663.63 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | PUYO SRIP | Agusan del Norte IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | FSDE | 103,663.63 | 103,663.63 | | |
| | CABADBARAN SRIP | Agusan del Norte IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | FSDE | 103,663.63 | 103,663.63 | | |
| | BELTRAN SIP | Agusan del Norte IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | FSDE | 40,903.90 | 40,903.90 | | |
| | SAN ISIDRO SIP | Agusan del Norte IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | FSDE | 81,313.68 | 81,313.68 | | |
| | MABA-FLORIDA SIP | Agusan del Norte IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | FSDE | 80,757.47 | 80,757.47 | | |
| | LARPIS | Agusan del Norte IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COCONET | 964,142.98 | 964,142.98 | | |
| | MAP IP | Agusan del Norte IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COCONET | 1,458,172.67 | 1,458,172.67 | | |
| | CULIT CIS | Agusan del Norte IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COCONET | 60,807.16 | 60,807.16 | | |
| | SAN MATEO CP | Agusan del Norte IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COCONET | 386,968.53 | 386,968.53 | | |
| | TAGPULANGI CIS | Agusan del Norte IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COCONET | 121,075.72 | 121,075.72 | | |
| | Diesel | Agusan del Norte IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 860,000.00 | 860,000.00 | | |
| | 15W40 - Engine Oil | Agusan del Norte IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 40,320.00 | 40,320.00 | | |
| F | Sports/Athetic/Anniversary/Cultural | | | | | | | | 0.00 | | | |
| G | Utility Expenses | | | | | | | | 0.00 | | | |
| | Payment of Drinking Water | Agusan del Norte IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 18,000.00 | 18,000.00 | | |
| | Payment for Use of Electricity (Bill) | Agusan del Norte IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 720,000.00 | 720,000.00 | | |
| H | Communication Expenses | | | | | | | | 0.00 | | | |
| I | Advertising Expenses | | | | | | | | 0.00 | | | |
| J | Rent Expenses | | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | LARPIS | Agusan del Norte IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COCONET | 518,193.52 | 518,193.52 | | |
| | MAP IP | Agusan del Norte IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COCONET | 777,658.76 | 777,658.76 | | |
| | CULIT CIS | Agusan del Norte IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COCONET | 32,446.32 | 32,446.32 | | |
| | SAN MATEO CP | Agusan del Norte IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COCONET | 207,340.58 | 207,340.58 | | |
| | TAGPULANGI CIS | Agusan del Norte IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | COCONET | 64,892.63 | 64,892.63 | | |
| | MAMKAS-MAHAYAHAY CIS | Agusan del Norte IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | RRECIS | 373,288.14 | 373,288.14 | | |
| | KITCHARAO CIS | Agusan del Norte IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | RRECIS | 427,390.09 | 427,390.09 | | |
| | TAGPULANGI CIS | Agusan del Norte IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | RRECIS | 495,719.58 | 495,719.58 | | |
| K | Professional Services | | | | | | | | 0.00 | | | |
| L | Taxes, Insurance Premiums and Other Fees | | | | | | | | 0.00 | | | |
| | Taxes - Land & Office building | Agusan del Norte IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 100,000.00 | 100,000.00 | | |
| | Payment of Fidelity Bonds of accountable Personnel | Agusan del Norte IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 182,000.00 | 182,000.00 | | |
| | Payment for Renewal of Equipt. Registration | Agusan del Norte IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 680,000.00 | 680,000.00 | | |
| | Payment of Equipt. Insurance | Agusan del Norte IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 204,000.00 | 204,000.00 | | |
| M | Disaster Risk Reduction Program | | | | | | | | 0.00 | | | |
| N | TRAINING/SEMINARS | | | | | | | | 0.00 | | | |
| | Trainings/Seminars | Agusan del Norte IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 2,662,700.00 | 2,662,700.00 | | |
| | Meetings/Conferences | Agusan del Norte IMO | | | | | | | 0.00 | | | |
| | Gender and Development Program | Agusan del Norte IMO | | | | | | | 0.00 | | | |
| | Training And Scholarship Expenses | Agusan del Norte IMO | | | | | | | 0.00 | | | |
| | Seminar Registration payment | Agusan del Norte IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 164,500.00 | 164,500.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| O | TRAVEL EXPENSES | | | | | | | | 0.00 | | | |
| | MAP IP | Agusan del Norte IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | LP | 608,800.00 | 608,800.00 | | |
| | BASAG CIS | Agusan del Norte IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | RRECIS | 50,500.00 | 50,500.00 | | |
| | Plane Tickets | Agusan del Norte IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 144,000.00 | 144,000.00 | | |
| | Reimb. of bus tickets | Agusan del Norte IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 28,800.00 | 28,800.00 | | |
| P | VEHICLE | | | | | | | | 0.00 | | | |
| | DIESEL | Agusan del Norte IMO | | | | | | | 0.00 | | | |
| | GASOLINE | Agusan del Norte IMO | | | | | | | 0.00 | | | |
| | Repair | Agusan del Norte IMO | | | | | | | 0.00 | | | |
| | Maintenance | Agusan del Norte IMO | | | | | | | 0.00 | | | |
| | Spare parts | Agusan del Norte IMO | | | | | | | 0.00 | | | |
| Q | MEDICAL AND DENTAL | | | | | | | | 0.00 | | | |
| | A. Medicine | | | | | | | | 0.00 | | | |
| | B. Supplies | | | | | | | | 0.00 | | | |
| | C. Equipment | | | | | | | | 0.00 | | | |
| | DIESEL | Agusan del Norte IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 5,558,526.79 | 5,558,526.79 | | |
| R | CONSTRUCTION MATERIALS | | PUBLIC BIDDING | | | | | | 0.00 | | | |
| | MAMKAS-MAHAYAHAY CIS | Agusan del Norte IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRECIS | 3,678,019.71 | 3,678,019.71 | | |
| | KITCHARAO CIS | Agusan del Norte IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRECIS | 4,415,549.95 | 4,415,549.95 | | |
| | TAGPULANGI CIS | Agusan del Norte IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRECIS | 4,159,146.56 | 4,159,146.56 | | |
| | LARPIS | Agusan del Norte IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | COCONET | 9,300,000.00 | 9,300,000.00 | | |
| | MAP IP | Agusan del Norte IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | COCONET | 15,915,600.00 | 15,915,600.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | CULIT CIS | Agusan del Norte IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | COCONET | 897,150.00 | 897,150.00 | | |
| | SAN MATEO CP | Agusan del Norte IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | COCONET | 4,056,960.00 | 4,056,960.00 | | |
| | TAGPULANGI CIS | Agusan del Norte IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | COCONET | 1,794,300.00 | 1,794,300.00 | | |
| S | INFRASTRUCTURE/CIVIL WORKS | | | | | | | | 0.00 | | | |
| | BILAY CIP | Agusan del Norte IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 4,625,000.00 | 4,625,000.00 | | |
| | BITAN-AGAN SIP | Agusan del Norte IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 22,320,000.00 | 22,320,000.00 | | |
| | MAT I CIP | Agusan del Norte IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 50,964,000.00 | 50,964,000.00 | | |
| | VICTORY SIP | Agusan del Norte IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 18,600,000.00 | 18,600,000.00 | | |
| | TUBAY SIP | Agusan del Norte IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | SIP | 37,200,000.00 | 37,200,000.00 | | |
| | MAP IP | Agusan del Norte IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | LP | 140,250,051.12 | 140,250,051.12 | | |
| | TAOD-OY CIS | Agusan del Norte IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRECIS | 9,300,000.00 | 9,300,000.00 | | |
| | MAGUINDA CIS | Agusan del Norte IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRECIS | 19,530,000.00 | 19,530,000.00 | | |
| | LINGAYAO CIS | Agusan del Norte IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRECIS | 8,787,500.00 | 8,787,500.00 | | |
| | CAMAHAYAN CIS | Agusan del Norte IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRECIS | 11,192,500.00 | 11,192,500.00 | | |
| | BASAG CIS | Agusan del Norte IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRECIS | 20,460,000.00 | 20,460,000.00 | | |
| | RIZAL CIS | Agusan del Norte IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRECIS | 8,463,000.00 | 8,463,000.00 | | |
| | ANBONGAN CIS | Agusan del Norte IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRECIS | 13,020,000.00 | 13,020,000.00 | | |
| | TALO-AO CIS | Agusan del Norte IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRECIS | 18,500,000.00 | 18,500,000.00 | | |
| | CUYAGO CIS | Agusan del Norte IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRECIS | 14,985,000.00 | 14,985,000.00 | | |
| | JALIOBONG CIS | Agusan del Norte IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRECIS | 16,187,500.00 | 16,187,500.00 | | |
| | GUINABSAN CIS | Agusan del Norte IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRECIS | 4,140,000.00 | 4,140,000.00 | | |
| | CABTRIS-BUTUN AREA | Agusan del Norte IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRENIS | 41,850,000.00 | 41,850,000.00 | | |
| | CABTRIS-CABADBARAN AREA | Agusan del Norte IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRENIS | 27,900,000.00 | 27,900,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | LARPIS | Agusan del Norte IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | RRENIS | 93,000,000.00 | 93,000,000.00 | | |
| | SANTIAGO CIS | Agusan del Norte IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | CIS-EXTN | 78,585,000.00 | 78,585,000.00 | | |
| | AUPAGAN CIS | Agusan del Norte IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | CCAW | 1,840,000.00 | 1,840,000.00 | | |
| | MAGUINDA CIS | Agusan del Norte IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | CCAW | 1,840,000.00 | 1,840,000.00 | | |
| | CABTRIS | Agusan del Norte IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | CCAW | 7,820,000.00 | 7,820,000.00 | | |
| | MAP IP | Agusan del Norte IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | CCAW | 9,200,000.00 | 9,200,000.00 | | |
| | LARPIS | Agusan del Norte IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | CCAW | 7,820,000.00 | 7,820,000.00 | | |
| | RIZAL CIS | Agusan del Norte IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | CCAW | 4,600,000.00 | 4,600,000.00 | | |
| | LARPIS | Agusan del Norte IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | ISR | 9,200,000.00 | 9,200,000.00 | | |
| | CABTRIS | Agusan del Norte IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | ISR | 9,200,000.00 | 9,200,000.00 | | |
| | MAP IP | Agusan del Norte IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | ISR | 7,300,000.00 | 7,300,000.00 | | |
| | LAS NIEVES NIP | Agusan del Norte IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | FSDE | 1,482,760.00 | 1,482,760.00 | | |
| | AGAY TAGNOTE SRIP | Agusan del Norte IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | FSDE | 1,482,760.00 | 1,482,760.00 | | |
| | PUYO SRIP | Agusan del Norte IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | FSDE | 1,482,760.00 | 1,482,760.00 | | |
| | CABADBARAN SRIP | Agusan del Norte IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | FSDE | 1,482,760.00 | 1,482,760.00 | | |
| | BELTRAN SIP | Agusan del Norte IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | FSDE | 409,000.00 | 409,000.00 | | |
| | SAN ISIDRO SIP | Agusan del Norte IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | FSDE | 1,482,760.00 | 1,482,760.00 | | |
| | MABA-FLORIDA SIP | Agusan del Norte IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | FSDE | 1,438,760.00 | 1,438,760.00 | | |
| P | VEHICLE | IMO 2 | | | | | | | 0.00 | | | |
| | DIESEL | IMO 2 | | | | | | | 0.00 | | | |
| | GASOLINE | IMO 2 | | | | | | | 0.00 | | | |
| | Repair | IMO 2 | | | | | | | 0.00 | | | |
| | Mainenance | IMO 2 | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Spare parts | IMO 2 | | | | | | | 1,000,000.00 | 1,000,000.00 | | |
| Q | MEDICAL AND DENTAL | IMO 2 | | | | | | | 1,000,000.00 | 1,000,000.00 | | |
| | WAGES | | | | | | | | 116,906,194.93 | 116,906,194.93 | | |
| | INDIRECT COST | | | | | | | | 3,800,000.00 | 3,800,000.00 | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | SURIGAO DEL NORTE | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 398,632.04 | 398,632.04 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | SURIGAO DEL NORTE | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,818,992.67 | 1,818,992.67 | | |
| C | Surveying Equipment/Accessories & Supplies | SURIGAO DEL NORTE | | | | | | | 0.00 | | | |
| | 1 TOTAL STATION (RTK) | SURIGAO DEL NORTE | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 390,000.00 | 390,000.00 | | |
| D | OFFICE EQUIPMENT MAINTENANCE | SURIGAO DEL NORTE | | | | | | | 0.00 | | | |
| | 1. Repair and maintenance of Office Equipment | SURIGAO DEL NORTE | | | | | | | 0.00 | | | |
| E | OIL, LUBRICANTS, SPARE PARTS, ETC. | SURIGAO DEL NORTE | | | | | | | 0.00 | | | |
| | 1. PANANAY-AN CIS | SURIGAO DEL NORTE | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 368,199.85 | 368,199.85 | | |
| | 2. CAPALAYAN CIS | SURIGAO DEL NORTE | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 368,199.85 | 368,199.85 | | |
| | 3. CABONGBONGAN CIS | SURIGAO DEL NORTE | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 44,547.24 | 44,547.24 | | |
| | 4. CAYETANO-LUNA | SURIGAO DEL NORTE | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 28,852.80 | 28,852.80 | | |
| | 5.TANGBO | SURIGAO DEL NORTE | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 183,517.28 | 183,517.28 | | |
| | 6. PONGTOD | SURIGAO DEL NORTE | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 18,998.00 | 18,998.00 | | |
| | 7. LOWER SANGAY | SURIGAO DEL NORTE | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 89,094.47 | 89,094.47 | | |
| | 8. MABINI | SURIGAO DEL NORTE | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 89,094.47 | 89,094.47 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 9. TUBURAN | SURIGAO DEL NORTE | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 140,924.92 | 140,924.92 | | |
| | 10. SAN JOSE | SURIGAO DEL NORTE | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 218,428.29 | 218,428.29 | | |
| | 11. CABUNGA-AN | SURIGAO DEL NORTE | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 30,195.78 | 30,195.78 | | |
| | 12. ANISLAGAN | SURIGAO DEL NORTE | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 620,403.69 | 620,403.69 | | |
| | Gasoline/Oil/Lubricants | SURIGAO DEL NORTE | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 250,000.00 | 250,000.00 | | |
| F | Sports/Athetic/Anniversary/Cultural | SURIGAO DEL NORTE | | | | | | | 0.00 | | | |
| G | Utility Expenses | SURIGAO DEL NORTE | | | | | | | 0.00 | | | |
| | Drug/Medicine/Medical & Lab. Suppl. | SURIGAO DEL NORTE | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 11,250.00 | 11,250.00 | | |
| H | Communication Expenses | SURIGAO DEL NORTE | | | | | | | 0.00 | | | |
| | Printing Expenses/Printing | SURIGAO DEL NORTE | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 40,000.00 | 40,000.00 | | |
| I | Advertising Expenses | SURIGAO DEL NORTE | | | | | | | 0.00 | | | |
| J | Rent Expenses | SURIGAO DEL NORTE | | | | | | | 0.00 | | | |
| K | Professional Services | SURIGAO DEL NORTE | | | | | | | 0.00 | | | |
| | Legal/Auditing Services | SURIGAO DEL NORTE | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 50,000.00 | 50,000.00 | | |
| L | Taxes, Insurance Premiums and Other Fees | SURIGAO DEL NORTE | | | | | | | 0.00 | | | |
| | Bond Renewal | SURIGAO DEL NORTE | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 62,000.00 | 62,000.00 | | |
| | Taxes | SURIGAO DEL NORTE | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 25,000.00 | 25,000.00 | | |
| | Misc. Expenses | SURIGAO DEL NORTE | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 5,621.71 | 5,621.71 | | |
| | Repair & Maintenance | SURIGAO DEL NORTE | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 475,000.00 | 475,000.00 | | |
| | Professional Services | SURIGAO DEL NORTE | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 55,000.00 | 55,000.00 | | |
| | Insurance Expenses | SURIGAO DEL NORTE | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 50,000.00 | 50,000.00 | | |
| | Vehicle Registration (Pick-up) | SURIGAO DEL NORTE | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 10,868.12 | 10,868.12 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Vehicle Emission Test (Pick-up) | SURIGAO DEL NORTE | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 700.00 | 700.00 | | |
| | Vehicle Insurance (Motorcycle) | SURIGAO DEL NORTE | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 2,779.54 | 2,779.54 | | |
| | Vehicle Registration (Motorcycle) | SURIGAO DEL NORTE | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 5,559.08 | 5,559.08 | | |
| | Vehicle Emission Test (Motorcycle) | SURIGAO DEL NORTE | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 700.00 | 700.00 | | |
| M | Disaster Risk Reduction Program | SURIGAO DEL NORTE | | | | | | | 0.00 | | | |
| N | TRAINING/SEMINARS | SURIGAO DEL NORTE | | | | | | | 0.00 | | | |
| | Trainings/Seminars | SURIGAO DEL NORTE | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 1,741,000.00 | 1,741,000.00 | | |
| | Meetings/Conferences | SURIGAO DEL NORTE | | | | | | | 0.00 | | | |
| | Gender and Development Program | SURIGAO DEL NORTE | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 95,000.00 | 95,000.00 | | |
| | Training And Scholarship Expenses | SURIGAO DEL NORTE | | | | | | | 0.00 | | | |
| O | TRAVEL EXPENSES | SURIGAO DEL NORTE | | | | | | | 0.00 | | | |
| | 1. PONGTOD | SURIGAO DEL NORTE | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 20,800.00 | 20,800.00 | | |
| | 2. CAGDIANAO POBLACION | SURIGAO DEL NORTE | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 17,600.00 | 17,600.00 | | |
| | 3. GIBUSONG | SURIGAO DEL NORTE | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 21,200.00 | 21,200.00 | | |
| | 4. BAGUMBAYAN | SURIGAO DEL NORTE | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 15,280.00 | 15,280.00 | | |
| | 5. PANGI | SURIGAO DEL NORTE | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 15,280.00 | 15,280.00 | | |
| | 6. STA.CRUZ | SURIGAO DEL NORTE | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 22,800.00 | 22,800.00 | | |
| | 7. PARAGUA | SURIGAO DEL NORTE | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 19,200.00 | 19,200.00 | | |
| | 8. MAGSAYSAY | SURIGAO DEL NORTE | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 30,000.00 | 30,000.00 | | |
| P | VEHICLE | SURIGAO DEL NORTE | | | | | | | 0.00 | | | |
| | DIESEL | SURIGAO DEL NORTE | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | GASOLINE | SURIGAO DEL NORTE | | | | | | | 0.00 | | | |
| | Repair | SURIGAO DEL NORTE | | | | | | | 0.00 | | | |
| | Mainenance | SURIGAO DEL NORTE | | | | | | | 0.00 | | | |
| | Spare parts | SURIGAO DEL NORTE | | | | | | | 0.00 | | | |
| Q | MEDICAL AND DENTAL | SURIGAO DEL NORTE | | | | | | | 0.00 | | | |
| | A. Medicine | SURIGAO DEL NORTE | | | | | | | 0.00 | | | |
| | B. Supplies | SURIGAO DEL NORTE | | | | | | | 0.00 | | | |
| | C. Equipment | SURIGAO DEL NORTE | | | | | | | 0.00 | | | |
| R | CONSTRUCTION MATERIALS | SURIGAO DEL NORTE | | | | | | | 0.00 | | | |
| | 1. TANGBO CIS | SURIGAO DEL NORTE | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,544,580.00 | 1,544,580.00 | | |
| | 2. ANISLAGAN CIS | SURIGAO DEL NORTE | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,963,315.41 | 1,963,315.41 | | |
| | 3. PANANAY-AN CIS | SURIGAO DEL NORTE | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,463,342.78 | 1,463,342.78 | | |
| | 4. BACUAG CIS | SURIGAO DEL NORTE | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 900,000.00 | 900,000.00 | | |
| | 6. LOWER SANGAY CIP | SURIGAO DEL NORTE | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 900,000.00 | 900,000.00 | | |
| | 7. MABINI CIS | SURIGAO DEL NORTE | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,500,000.00 | 1,500,000.00 | | |
| | 8. CAPALAYAN CIS | SURIGAO DEL NORTE | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,463,342.78 | 1,463,342.78 | | |
| | 9. CABONGBONGAN CIS | SURIGAO DEL NORTE | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,500,000.00 | 1,500,000.00 | | |
| | 10. BINAGYUHAN CIS | SURIGAO DEL NORTE | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 900,000.00 | 900,000.00 | | |
| | 11. UPPER MAYAG CIS | SURIGAO DEL NORTE | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 900,000.00 | 900,000.00 | | |
| | 12. TAGBAYANI CIS | SURIGAO DEL NORTE | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 900,000.00 | 900,000.00 | | |
| | 13. SAN PEDRO CIS | SURIGAO DEL NORTE | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 900,000.00 | 900,000.00 | | |
| | 14. TUBOD CIS | SURIGAO DEL NORTE | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,000,000.00 | 1,000,000.00 | | |
| | 15. KAMALIG CIS | SURIGAO DEL NORTE | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 2,138,204.10 | 2,138,204.10 | | |
| | 16. HONRADO CIS | SURIGAO DEL NORTE | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,436,790.00 | 1,436,790.00 | | |
| | 17. CAYETANO-LUNA CIS | SURIGAO DEL NORTE | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,311,852.80 | 1,311,852.80 | | |
| S | INFRASTRUCTURE/CIVIL WORKS | SURIGAO DEL NORTE | | | | | | | 0.00 | | | |
| | 1. BACUAG CIS | SURIGAO DEL NORTE | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 12,306,904.01 | 12,306,904.01 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 2. LOWER SANGAY CIP | SURIGAO DEL NORTE | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 7,872,289.20 | 7,872,289.20 | | |
| | 3. MABINI CIS | SURIGAO DEL NORTE | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 4,633,492.90 | 4,633,492.90 | | |
| | 4. CABONGBONGAN CIS | SURIGAO DEL NORTE | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 24,219,879.60 | 24,219,879.60 | | |
| | 5. BINAGYUHAN | SURIGAO DEL NORTE | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 2,247,586.46 | 2,247,586.46 | | |
| | 6. UPPER MAYAG CIS | SURIGAO DEL NORTE | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 3,282,784.35 | 3,282,784.35 | | |
| | 7. TAGBAYANI | SURIGAO DEL NORTE | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 4,296,378.35 | 4,296,378.35 | | |
| | 8. SAN PEDRO | SURIGAO DEL NORTE | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 6,869,903.96 | 6,869,903.96 | | |
| | 9. TIGBAOAN CIS | SURIGAO DEL NORTE | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 5,629,894.90 | 5,629,894.90 | | |
| | 10. CANTUGAS CIS | SURIGAO DEL NORTE | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 4,630,199.71 | 4,630,199.71 | | |
| | 11. TUBOD CIS | SURIGAO DEL NORTE | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 8,342,285.26 | 8,342,285.26 | | |
| | 12. TUBURAN CIS | SURIGAO DEL NORTE | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 2,142,094.96 | 2,142,094.96 | | |
| | 13. JAMOYAWON CIS | SURIGAO DEL NORTE | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 4,213,667.13 | 4,213,667.13 | | |
| | 14. PAMOSAINGAN | SURIGAO DEL NORTE | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 4,631,971.58 | 4,631,971.58 | | |
| | 15. CAMBINLIW | SURIGAO DEL NORTE | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 7,566,780.73 | 7,566,780.73 | | |
| | 16. ROSITA | SURIGAO DEL NORTE | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 2,291,243.78 | 2,291,243.78 | | |
| | 17. SAN JOSE | SURIGAO DEL NORTE | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,597,580.00 | 1,597,580.00 | | |
| | 18. SAN ANTONIO | SURIGAO DEL NORTE | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 12,549,998.00 | 12,549,998.00 | | |
| | 19. PANAMA-ON | SURIGAO DEL NORTE | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 7,501,963.10 | 7,501,963.10 | | |
| | 20. MAGSAYSAY | SURIGAO DEL NORTE | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 13,063,979.85 | 13,063,979.85 | | |
| | 21. MAATAS | SURIGAO DEL NORTE | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 8,542,078.19 | 8,542,078.19 | | |
| | 22. LOBO | SURIGAO DEL NORTE | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 4,684,451.16 | 4,684,451.16 | | |
| | 23. INAYARAN | SURIGAO DEL NORTE | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 8,431,984.19 | 8,431,984.19 | | |
| | 24. GARCIA-KUDKURAN | SURIGAO DEL NORTE | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 10,874,561.43 | 10,874,561.43 | | |
| | 25. CAGNIOG | SURIGAO DEL NORTE | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 8,130,000.00 | 8,130,000.00 | | |
| | WAGES | | | | | | | | 53,986,728.20 | 53,986,728.20 | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | Agusan del Sur IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 3,043,200.98 | 3,043,200.98 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | Agusan del Sur IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 10,519,364.50 | 10,519,364.50 | | |
| C | Surveying Equipment/Accessories & Supplies | Agusan del Sur IMO | | | | | | | 0.00 | | | |
| D | OFFICE EQUIPMENT MAINTENANCE | Agusan del Sur IMO | | | | | | | 0.00 | | | |
| | Repair and maintenance of Office Equipment | Agusan del Sur IMO | | | | | | | 0.00 | | | |
| | Building Maintenance & Motor Pool | Agusan del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 575,000.00 | 575,000.00 | | |
| | Office Equipment Maintenance, Fixtures and Furnitures | Agusan del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 406,250.00 | 406,250.00 | | |
| | Transportation & Equipment Maintenance | Agusan del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 75,000.00 | 75,000.00 | | |
| | Drugs and Medicines | Agusan del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 80,000.00 | 80,000.00 | | |
| E | OIL, LUBRICANTS, SPARE PARTS, ETC. | Agusan del Sur IMO | | | | | | | 0.00 | | | |
| | 1. FSDE (Solibao NIP) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 2,232,800.00 | 2,232,800.00 | | |
| | 2. FSDE (Lumao - Butong NIP) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 866,000.00 | 866,000.00 | | |
| | 3. FSDE (Maasam NIP) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 2,232,800.00 | 2,232,800.00 | | |
| | 4. FSDE (Logum NIP) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 2,232,800.00 | 2,232,800.00 | | |
| | 5. FSDE (Lapinigan NIP) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 866,000.00 | 866,000.00 | | |
| | 6. FSDE (Ihaoan NIP) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 2,955,200.00 | 2,955,200.00 | | |
| | 7. FSDE (Bunawan NIP) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 2,232,800.00 | 2,232,800.00 | | |
| | 8. FSDE (Culi NIP) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 866,000.00 | 866,000.00 | | |
| | 9. FSDE (Danuman NIP) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,342,400.00 | 1,342,400.00 | | |
| | 10. FSDE (Malihog NIP) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 326,400.00 | 326,400.00 | | |
| F | Sports/Athetic/Anniversary/Cultural | Agusan del Sur IMO | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| G | Utility Expenses | Agusan del Sur IMO | | | | | | | 0.00 | | | |
| | Water Bill | Agusan del Sur IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 140,400.00 | 140,400.00 | | |
| | Electric Bill | Agusan del Sur IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 2,298,000.00 | 2,298,000.00 | | |
| H | Communication Expenses | Agusan del Sur IMO | | | | | | | 0.00 | | | |
| | Communication Expenses (Internet) | Agusan del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 181,666.50 | 181,666.50 | | |
| I | Advertising Expenses | Agusan del Sur IMO | | | | | | | 0.00 | | | |
| | Advertisement and Printing (Radio Stn) | Agusan del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 240,000.00 | 240,000.00 | | |
| J | Rent Expenses | Agusan del Sur IMO | | | | | | | 0.00 | | | |
| | 1. RRRENIS (Gibong RIS) | Agusan del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 738,091.78 | 738,091.78 | | |
| | 2. RRRENIS (Andanan RIS) | Agusan del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,571,104.74 | 1,571,104.74 | | |
| | 3. RRRENIS (Baobo RIS) | Agusan del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 811,695.72 | 811,695.72 | | |
| | 4. RRRECIS (Sayon CIS) | Agusan del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 388,562.13 | 388,562.13 | | |
| | 5. RRRECIS (Bataan CIS) | Agusan del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 555,775.38 | 555,775.38 | | |
| | 6. RRRECIS (Odiong CIS) | Agusan del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 193,268.77 | 193,268.77 | | |
| | 7. RRRECIS (Baobo CIS) | Agusan del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 42,001.65 | 42,001.65 | | |
| | 8. RRRECIS (San Vicente CIS) | Agusan del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 50,400.00 | 50,400.00 | | |
| | 9. ISR (Gibong RIS) | Agusan del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 341,385.18 | 341,385.18 | | |
| | 10. ISR (Andanan RIS) | Agusan del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 341,001.32 | 341,001.32 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 11. ISR (Baobo RIS) | Agusan del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 278,169.37 | 278,169.37 | | |
| | 12. SIP (Kalingayan SIP) | Agusan del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 82,801.51 | 82,801.51 | | |
| | 13. SIP (Anolingan SIP) | Agusan del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 82,801.51 | 82,801.51 | | |
| | 14. SIP (SIanib SIP) | Agusan del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 54,002.15 | 54,002.15 | | |
| | 15. SIP (Bacay SIP) | Agusan del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 75,607.57 | 75,607.57 | | |
| K | Professional Services | Agusan del Sur IMO | | | | | | | 0.00 | | | |
| L | Taxes, Insurance Premiums and Other Fees | Agusan del Sur IMO | | | | | | | 0.00 | | | |
| | Fedelity Bond | Agusan del Sur IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 79,875.00 | 79,875.00 | | |
| | Auditing Services | Agusan del Sur IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 40,000.00 | 40,000.00 | | |
| | Notarization (Legal Services) | Agusan del Sur IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 39,600.00 | 39,600.00 | | |
| | Collection Expenses | Agusan del Sur IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 14,000.00 | 14,000.00 | | |
| | Motorcyle Insurance (GSIS) | Agusan del Sur IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 3,900.00 | 3,900.00 | | |
| | Building Insurance (GSIS) | Agusan del Sur IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 179,000.00 | 179,000.00 | | |
| | Vehicle Insurance (GSIS) | Agusan del Sur IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 87,267.97 | 87,267.97 | | |
| M | Disaster Risk Reduction Program | Agusan del Sur IMO | | | | | | | 0.00 | | | |
| N | TRAINING/SEMINARS | Agusan del Sur IMO | | | | | | | 0.00 | | | |
| | Trainings/Seminars | Agusan del Sur IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 3,166,000.00 | 3,166,000.00 | | |
| | Meetings/Conferences | Agusan del Sur IMO | | | | | | | 0.00 | | | |
| | Gender and Development Program | Agusan del Sur IMO | | | | | | | 0.00 | | | |
| | Training And Scholarship Expenses | Agusan del Sur IMO | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| O | TRAVEL EXPENSES | Agusan del Sur IMO | | | | | | | 0.00 | | | |
| | 1. FSDE (Solibao NIP) | Agusan del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,122,200.00 | 2,122,200.00 | | |
| | 2. FSDE (Lumao - Butong NIP) | Agusan del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,092,200.00 | 1,092,200.00 | | |
| | 3. FSDE (Maasam NIP) | Agusan del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,122,200.00 | 2,122,200.00 | | |
| | 4. FSDE (Logum NIP) | Agusan del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,122,200.00 | 2,122,200.00 | | |
| | 5. FSDE (Lapinigan NIP) | Agusan del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,092,200.00 | 1,092,200.00 | | |
| | 6. FSDE (Ihaoan NIP) | Agusan del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,375,800.00 | 2,375,800.00 | | |
| | 7. FSDE (Bunawan NIP) | Agusan del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,122,200.00 | 2,122,200.00 | | |
| | 8. FSDE (Culi NIP) | Agusan del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,092,200.00 | 1,092,200.00 | | |
| | 9. FSDE (Danuman NIP) | Agusan del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,104,200.00 | 1,104,200.00 | | |
| | 10. FSDE (Malihog NIP) | Agusan del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 501,400.00 | 501,400.00 | | |
| P | VEHICLE | Agusan del Sur IMO | | | | | | | 0.00 | | | |
| | DIESEL | Agusan del Sur IMO | | | | | | | 0.00 | | | |
| | GASOLINE | Agusan del Sur IMO | | | | | | | 0.00 | | | |
| | Repair | Agusan del Sur IMO | | | | | | | 0.00 | | | |
| | Mainenance | Agusan del Sur IMO | | | | | | | 0.00 | | | |
| | Spare parts | Agusan del Sur IMO | | | | | | | 0.00 | | | |
| Q | MEDICAL AND DENTAL | Agusan del Sur IMO | | | | | | | 0.00 | | | |
| | A. Medicine | Agusan del Sur IMO | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | B. Supplies | Agusan del Sur IMO | | | | | | | 0.00 | | | |
| | C. Equipment | Agusan del Sur IMO | | | | | | | 0.00 | | | |
| R | CONSTRUCTION MATERIALS | Agusan del Sur IMO | | | | | | | 0.00 | | | |
| | 1. RRRENIS (Gibong RIS) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 8,862,382.20 | 8,862,382.20 | | |
| | 2. RRRENIS (Andanan RIS) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 15,326,263.00 | 15,326,263.00 | | |
| | 3. RRRENIS (Baobo RIS) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 9,964,632.28 | 9,964,632.28 | | |
| | 4. RRRECIS (Sayon CIS) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 6,475,996.48 | 6,475,996.48 | | |
| | 5. RRRECIS (Bataan CIS) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 2,999,990.74 | 2,999,990.74 | | |
| | 6. RRRECIS (Odiong CIS) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 660,000.00 | 660,000.00 | | |
| | 7. RRRECIS (Bucac CIS) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,100,000.00 | 1,100,000.00 | | |
| | 8. RRRECIS (Marcelina CIS) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,000,000.00 | 1,000,000.00 | | |
| | 9. RRRECIS (Baobo CIS) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 299,983.45 | 299,983.45 | | |
| | 10. RRRECIS (San Vicente CIS) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 359,998.76 | 359,998.76 | | |
| | 11. ISR (Gibong RIS) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 5,673,195.00 | 5,673,195.00 | | |
| | 12. ISR (Andanan RIS) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 5,675,709.80 | 5,675,709.80 | | |
| | 13. ISR (Baobo RIS) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,760,812.00 | 1,760,812.00 | | |
| | 14. SIP (Kalingayan SIP) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,379,984.86 | 1,379,984.86 | | |
| | 15. SIP (Anolingan SIP) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,379,984.86 | 1,379,984.86 | | |
| | 16. SIP (Sianib SIP) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 899,978.52 | 899,978.52 | | |
| | 17. SIP (Bacay SIP) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,259,924.26 | 1,259,924.26 | | |
| S | INFRASTRUCTURE/CIVIL WORKS | Agusan del Sur IMO | | | | | | | 0.00 | | | |
| | 1. CCAW (Andanan RIS) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 8,380,617.39 | 8,380,617.39 | | |
| | 2. CCAW (Baobo RIS) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 8,519,937.95 | 8,519,937.95 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 3. CCAW (Simulao RIS) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 6,626,109.65 | 6,626,109.65 | | |
| | 4. CCAW (Gibong RIS) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 6,621,844.51 | 6,621,844.51 | | |
| | 5. CCAW (Kasilayan CIS) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 3,785,445.51 | 3,785,445.51 | | |
| | 6. CCAW (Obian CIS) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 4,174,234.17 | 4,174,234.17 | | |
| | 7. CCAW (Laminga CIS) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 2,836,601.62 | 2,836,601.62 | | |
| | 8. Coconet (Simulao RIS) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,843,000.00 | 1,843,000.00 | | |
| | 9. Coconet (Gibong RIS) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,843,000.00 | 1,843,000.00 | | |
| | 10. RRRENIS (Gibong RIS) | Agusan del Sur IMO | | | | | | | 0.00 | | | |
| | Package 1 | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 25,290,806.90 | 25,290,806.90 | | |
| | Package 2 | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 25,334,193.10 | 25,334,193.10 | | |
| | 11. RRRENIS (Andanan RIS) | Agusan del Sur IMO | | | | | | | 0.00 | | | |
| | Package 1 | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 12,488,653.01 | 12,488,653.01 | | |
| | Package 2 | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 44,230,503.73 | 44,230,503.73 | | |
| | Package 3 | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 11,068,270.70 | 11,068,270.70 | | |
| | Package 4 | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 8,145,424.33 | 8,145,424.33 | | |
| | 12. RRRENIS (Baobo RIS) | Agusan del Sur IMO | | | | | | | 0.00 | | | |
| | Package 1 | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 16,248,166.69 | 16,248,166.69 | | |
| | Package 2 | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 11,908,279.70 | 11,908,279.70 | | |
| | Package 3 | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 46,476,066.37 | 46,476,066.37 | | |
| | 13. RRRENIS (Simulao RIS) | Agusan del Sur IMO | | | | | | | 0.00 | | | |
| | Package 1 | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 29,037,561.04 | 29,037,561.04 | | |
| | Package 2 | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 17,935,169.01 | 17,935,169.01 | | |
| | 14. RRRECIS (Sayon CIS) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 17,290,062.36 | 17,290,062.36 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 15. RRRECIS (Bataan CIP) | Agusan del Sur IMO | | | | | | | 0.00 | | | |
| | Package 1 | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 21,851,270.35 | 21,851,270.35 | | |
| | Package 2 | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 47,756,869.49 | 47,756,869.49 | | |
| | Package 3 | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 16,458,713.00 | 16,458,713.00 | | |
| | 16. RRRECIS (Odiong CIS) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 22,642,173.50 | 22,642,173.50 | | |
| | 17. RRRECIS (Labnig CIS) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 32,966,326.06 | 32,966,326.06 | | |
| | 18. RRRECIS (Bucac CIS) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 18,155,273.37 | 18,155,273.37 | | |
| | 19. RRRECIS (Marcelina CIS) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 13,211,418.25 | 13,211,418.25 | | |
| | 20. RRRECIS (Baobo CIS) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 13,429,315.29 | 13,429,315.29 | | |
| | 21. RRRECIS (San Vicente CIS) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 15,957,434.96 | 15,957,434.96 | | |
| | 22. RRRECIS (Kalimutan CIS) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 18,827,897.78 | 18,827,897.78 | | |
| | 23. RRRECIS (Kasilayan CIS) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 19,013,672.02 | 19,013,672.02 | | |
| | 24. RRRECIS (Nueva Era CIS) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 14,217,440.96 | 14,217,440.96 | | |
| | 25. SIP (Kalingayan SIP) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 46,768,501.56 | 46,768,501.56 | | |
| | 26. SIP (Anolingan SIP) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 46,780,268.06 | 46,780,268.06 | | |
| | 27. SIP (Sianib SIP) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 116,300,535.67 | 116,300,535.67 | | |
| | 28. SIP (Bacay SIP) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 115,507,141.55 | 115,507,141.55 | | |
| | CONTIGENCIES 10% | Agusan del Sur IMO | | | | | | | 0.00 | | | |
| | 1. FSDE (Solibao NIP) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,816,853.25 | 1,816,853.25 | | |
| | 2. FSDE (Lumao - Butong NIP) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 448,926.63 | 448,926.63 | | |
| | 3. FSDE (Maasam NIP) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,816,853.25 | 1,816,853.25 | | |
| | 4. FSDE (Logum NIP) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,816,853.25 | 1,816,853.25 | | |
| | 5. FSDE (Lapinigan NIP) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 448,926.63 | 448,926.63 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 6. FSDE (Ihaoan NIP) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 2,257,834.95 | 2,257,834.95 | | |
| | 7. FSDE (Bunawan NIP) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,816,853.25 | 1,816,853.25 | | |
| | 8. FSDE (Culi NIP) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 448,926.63 | 448,926.63 | | |
| | 9. FSDE (Danuman NIP) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 922,485.30 | 922,485.30 | | |
| | 10. FSDE (Malihog NIP) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 178,768.06 | 178,768.06 | | |
| | RIGHT OF WAY DAMAGES | Agusan del Sur IMO | | | | | | | 0.00 | | | |
| | 1. FSDE (Solibao NIP) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 14,614.26 | 14,614.26 | | |
| | 2. FSDE (Lumao - Butong NIP) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 61,807.10 | 61,807.10 | | |
| | 3. FSDE (Maasam NIP) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 14,614.26 | 14,614.26 | | |
| | 4. FSDE (Logum NIP) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 14,614.26 | 14,614.26 | | |
| | 5. FSDE (Lapinigan NIP) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 61,807.10 | 61,807.10 | | |
| | 6. FSDE (Ihaoan NIP) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 163,815.51 | 163,815.51 | | |
| | 7. FSDE (Bunawan NIP) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 14,614.26 | 14,614.26 | | |
| | 8. FSDE (Culi NIP) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 61,807.10 | 61,807.10 | | |
| | 9. FSDE (Danuman NIP) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 242,661.73 | 242,661.73 | | |
| | 10. FSDE (Malihog NIP) | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 33,551.38 | 33,551.38 | | |
| | IMTSS | Agusan del Sur IMO | | | | | | | 0.00 | | | |
| | Andanan RIS | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 446,000.00 | 446,000.00 | | |
| | Gibong RIS | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 277,000.00 | 277,000.00 | | |
| | Baobo RIS | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 200,000.00 | 200,000.00 | | |
| | Simulao RIS | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 225,000.00 | 225,000.00 | | |
| | WAGES | Agusan del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 206,319,691.32 | 206,319,691.32 | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | Surgao del Sur IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 8,739,147.62 | 8,739,147.62 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | Surgao del Sur IMO | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 7,749,831.44 | 7,749,831.44 | | |
| | | | | | | | | | 0.00 | | | |
| C | Surveying Equipment/Accessories & Supplies | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| D | OFFICE EQUIPMENT MAINTENANCE | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,723,348.06 | 2,723,348.06 | | |
| | 1. Repair and maintenance of Office Equipment | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| E | OIL, LUBRICANTS, SPARE PARTS, ETC. | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 1. CCAW NIS (Tago RIS) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 48,788.44 | 48,788.44 | | |
| | 2. CCAW NIS (Cantilan IS) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 48,787.74 | 48,787.74 | | |
| | 3. CCAW NIS (BCIDP-IC) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 49,423.66 | 49,423.66 | | |
| | 4. IMPROVEMENT OF SR (Tago RIS) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 7,951.57 | 7,951.57 | | |
| | 5. IMPROVEMENT OF SR (Cantilan IS) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 7,951.57 | 7,951.57 | | |
| | 6. IMPROVEMENT OF SR (BCIDP-IC) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 5,583.80 | 5,583.80 | | |
| | 7. RRENIS (Tago RIS) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 479,880.00 | 479,880.00 | | |
| | 8. RRECIS (Maticdum CIP) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 98,967.61 | 98,967.61 | | |
| | 9. RRECIS (San Isidro CIS) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 26,994.00 | 26,994.00 | | |
| | 10. RRECIS (Sta. Felomina CIS) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 157,990.00 | 157,990.00 | | |
| | 11. RRECIS (Bitaugan CIS) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 20,070.50 | 20,070.50 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 12. RRECIS (Tagmalinao CIS) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 52,149.00 | 52,149.00 | | |
| | 13. RRECIS (Bocaue CIP) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 20,070.50 | 20,070.50 | | |
| | 14. RRECIS (Cabas-an CIS) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 34,985.50 | 34,985.50 | | |
| | 15. RRECIS (Malibho CIS) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 98,967.61 | 98,967.61 | | |
| | 16. RRECIS (Bayoyoay CIS) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 12,820.50 | 12,820.50 | | |
| | 17. RRECIS (Mabahin CIS) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 9,037.00 | 9,037.00 | | |
| | 18. RRECIS (Anibongan CIS) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 22,587.50 | 22,587.50 | | |
| | 19. RRECIS (Camp Bagang CIS) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 52,149.00 | 52,149.00 | | |
| | 20. RRECIS (Loyola-Mansailao CIS) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 52,149.00 | 52,149.00 | | |
| | 21. RRECIS (Tarusan PIS) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 46,704.00 | 46,704.00 | | |
| | 22. RRECIS (Union CIS) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 32,340.50 | 32,340.50 | | |
| | 23. RRECIS (Hubo CIS LMC) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 46,704.00 | 46,704.00 | | |
| | 24. RRECIS (Hubo CIS RMC) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 46,704.00 | 46,704.00 | | |
| | 25. RRECIS (Libas Sud CIS) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 52,149.00 | 52,149.00 | | |
| | 26. RRECIS (Soriano CIP) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 46,704.00 | 46,704.00 | | |
| | 27. RRECIS (Mabuhay CIS) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 17,075.50 | 17,075.50 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 28. RRECIS (Tidman CIS) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 17,468.00 | 17,468.00 | | |
| | 29. RRECIS (Marihatag-Mararag CIS) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 98,967.61 | 98,967.61 | | |
| | 30. LINE PROJECT - BCIDP-IC | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 379,500.00 | 379,500.00 | | |
| | 31. SIP (Buenavista SIP) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 38,600.00 | 38,600.00 | | |
| | 32. SIP (Tanabog SIP) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 85,112.50 | 85,112.50 | | |
| | 33. SIP (Punta SIP) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 53,639.00 | 53,639.00 | | |
| | 34. SIP (Amag SIP) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 64,144.50 | 64,144.50 | | |
| | 35. SIP (Pakpakon SIP) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 55,300.50 | 55,300.50 | | |
| | 36. SIP (Agsam CIP - for completion) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 60,169.50 | 60,169.50 | | |
| | 37. SIP (Sta. Cruz SIP) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 100,000.00 | 100,000.00 | | |
| | 38. SIP (Camagtong SIP) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 117,018.00 | 117,018.00 | | |
| | 39. SIP (Cabangahan SIP-completion) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 53,639.00 | 53,639.00 | | |
| | 40. SIP (Lingig SIP-completion) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 53,639.00 | 53,639.00 | | |
| | 41. Coconet NIS (Cantilan IS) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,535,446.98 | 2,535,446.98 | | |
| | 42. Coconet NIS (Tago RIS) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,040,949.90 | 2,040,949.90 | | |
| | 43. Coconet CIS (Guinhalinan CIS) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 220,948.79 | 220,948.79 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 44. Coconet CIS (Hinayhayan CIS) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 220,948.79 | 220,948.79 | | |
| | 45. Coconet CIS (Libas Sud CIS) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 496,916.44 | 496,916.44 | | |
| | 46. Coconet CIS (Tidman CIS) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 318,027.56 | 318,027.56 | | |
| | 47. Coconet CIS (Hubo CIS) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 709,835.81 | 709,835.81 | | |
| | 48. IMTSS (Tago RIS) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 81,366.04 | 81,366.04 | | |
| | 49. IMTSS (Cantilan IS) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 68,648.04 | 68,648.04 | | |
| | 50. IMTSS (BCIDP-IC) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 57,808.00 | 57,808.00 | | |
| | 51. FSDE (Cagbato SRIP) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | 52. FSDE (Janipaan Pong-on CIP) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 43,255.34 | 43,255.34 | | |
| | 53. FSDE (Calatngan CIP) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 35,821.21 | 35,821.21 | | |
| | 54. FSDE (Marga CIP) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 31,405.76 | 31,405.76 | | |
| | 55. FSDE (Sangay CIP) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 31,118.20 | 31,118.20 | | |
| | 56. FSDE (Umalag CIP) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 28,990.90 | 28,990.90 | | |
| | 57. FSDE (Matin-aw CIP) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 73,884.28 | 73,884.28 | | |
| | 58. FSDE (Bigaan CIP) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 62,442.96 | 62,442.96 | | |
| | 59. FSDE (Port Lamon CIP) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 31,030.92 | 31,030.92 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 60. FSDE (Hagimitan CIP) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 31,580.24 | 31,580.24 | | |
| F | Sports/Athetic/Anniversary/Cultural | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| G | Utility Expenses | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | Utility Expenses - Electricity | Surgao del Sur IMO | Direct Contracting | N/A | N/A | Indicate Date | Indicate Date | | 1,440,000.00 | 1,440,000.00 | | |
| H | Communication Expenses | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| I | Advertising Expenses | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | Advertising, Printing & Binding Expenses | Surgao del Sur IMO | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 1,200,000.00 | 1,200,000.00 | | |
| J | Rent Expenses | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| K | Professional Services | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| L | Taxes, Insurance Premiums and Other Fees | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | Registration, Insurance, Emission Test & Other Expenses for vehicles and other properties | Surgao del Sur IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 3,045,000.00 | 3,045,000.00 | | |
| | Fidelity Bond Renewal | Surgao del Sur IMO | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 363,000.00 | 363,000.00 | | |
| | Renewal of Fidelity Bond of Bonded Officials | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| M | Disaster Risk Reduction Program | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| N | TRAINING/SEMINARS | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 1. CCAW NIS (Tago RIS) | Surgao del Sur IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 9,000.00 | 9,000.00 | | |
| | 2. CCAW NIS (Cantilan IS) | Surgao del Sur IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 9,000.00 | 9,000.00 | | |
| | 3. CCAW NIS (BCIDP-IC) | Surgao del Sur IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 9,000.00 | 9,000.00 | | |
| | 4. IMPROVEMENT OF SR (Tago RIS) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 5. IMPROVEMENT OF SR (Cantilan IS) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 6. IMPROVEMENT OF SR (BCIDP-IC) | Surgao del Sur IMO | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 7. RRENIS (Tago RIS) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 8. RRECIS (Maticdum CIP) | Surgao del Sur IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 35,000.00 | 35,000.00 | | |
| | 9. RRECIS (San Isidro CIS) | Surgao del Sur IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 27,720.00 | 27,720.00 | | |
| | 10. RRECIS (Sta. Felomina CIS) | Surgao del Sur IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 142,128.95 | 142,128.95 | | |
| | 11. RRECIS (Bitaugan CIS) | Surgao del Sur IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 21,000.00 | 21,000.00 | | |
| | 12. RRECIS (Tagmalinao CIS) | Surgao del Sur IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 42,000.00 | 42,000.00 | | |
| | 13. RRECIS (Bocaue CIP) | Surgao del Sur IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 21,000.00 | 21,000.00 | | |
| | 14. RRECIS (Cabas-an CIS) | Surgao del Sur IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 41,314.50 | 41,314.50 | | |
| | 15. RRECIS (Malibho CIS) | Surgao del Sur IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 35,000.00 | 35,000.00 | | |
| | 16. RRECIS (Bayoyoay CIS) | Surgao del Sur IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 21,000.00 | 21,000.00 | | |
| | 17. RRECIS (Mabahin CIS) | Surgao del Sur IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 16,800.00 | 16,800.00 | | |
| | 18. RRECIS (Anibongan CIS) | Surgao del Sur IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 27,300.00 | 27,300.00 | | |
| | 19. RRECIS (Camp Bagang CIS) | Surgao del Sur IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 42,000.00 | 42,000.00 | | |
| | 20. RRECIS (Loyola-Mansailao CIS) | Surgao del Sur IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 42,000.00 | 42,000.00 | | |
| | 21. RRECIS (Tarusan PIS) | Surgao del Sur IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 50,000.00 | 50,000.00 | | |
| | 22. RRECIS (Union CIS) | Surgao del Sur IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 41,314.50 | 41,314.50 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 23. RRECIS (Hubo CIS LMC) | Surgao del Sur IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 50,000.00 | 50,000.00 | | |
| | 24. RRECIS (Hubo CIS RMC) | Surgao del Sur IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 50,000.00 | 50,000.00 | | |
| | 25. RRECIS (Libas Sud CIS) | Surgao del Sur IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 42,000.00 | 42,000.00 | | |
| | 26. RRECIS (Soriano CIP) | Surgao del Sur IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 50,000.00 | 50,000.00 | | |
| | 27. RRECIS (Mabuhay CIS) | Surgao del Sur IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 18,060.00 | 18,060.00 | | |
| | 28. RRECIS (Tidman CIS) | Surgao del Sur IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | 29. RRECIS (Marihatag-Mararag CIS) | Surgao del Sur IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 35,000.00 | 35,000.00 | | |
| | 30. LINE PROJECT - BCIDP-IC | Surgao del Sur IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | 31. SIP (Buenavista SIP) | Surgao del Sur IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | | | |
| | 32. SIP (Tanabog SIP) | Surgao del Sur IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 100,000.00 | 100,000.00 | | |
| | 33. SIP (Punta SIP) | Surgao del Sur IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 50,000.00 | 50,000.00 | | |
| | 34. SIP (Amag SIP) | Surgao del Sur IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 79,600.00 | 79,600.00 | | |
| | 35. SIP (Pakpakon SIP) | Surgao del Sur IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 77,280.00 | 77,280.00 | | |
| | 36. SIP (Agsam CIP - for completion) | Surgao del Sur IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 84,000.00 | 84,000.00 | | |
| | 37. SIP (Sta. Cruz SIP) | Surgao del Sur IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 84,000.00 | 84,000.00 | | |
| | 38. SIP (Camagtong SIP) | Surgao del Sur IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 39. SIP (Cabangahan SIP-completion) | Surgao del Sur IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 50,000.00 | 50,000.00 | | |
| | 40. SIP (Lingig SIP-completion) | Surgao del Sur IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 50,000.00 | 50,000.00 | | |
| | 41. Coconet NIS (Cantilan IS) | Surgao del Sur IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 62,000.00 | 62,000.00 | | |
| | 42. Coconet NIS (Tago RIS) | Surgao del Sur IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 60,000.00 | 60,000.00 | | |
| | 43. Coconet CIS (Guinhalinan CIS) | Surgao del Sur IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 4,000.00 | 4,000.00 | | |
| | 44. Coconet CIS (Hinayhayan CIS) | Surgao del Sur IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 4,000.00 | 4,000.00 | | |
| | 45. Coconet CIS (Libas Sud CIS) | Surgao del Sur IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 28,000.00 | 28,000.00 | | |
| | 46. Coconet CIS (Tidman CIS) | Surgao del Sur IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 16,800.00 | 16,800.00 | | |
| | 47. Coconet CIS (Hubo CIS) | Surgao del Sur IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 19,200.00 | 19,200.00 | | |
| | 48. IMTSS (Tago RIS) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 49. IMTSS (Cantilan IS) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 50. IMTSS (BCIDP-IC) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 51. FSDE (Cagbato SRIP) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 52. FSDE (Janipaan Pong-on CIP) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 53. FSDE (Calatngan CIP) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 54. FSDE (Marga CIP) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 55. FSDE (Sangay CIP) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 56. FSDE (Umalag CIP) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 57. FSDE (Matin-aw CIP) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 58. FSDE (Bigaan CIP) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 59. FSDE (Port Lamon CIP) | Surgao del Sur IMO | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 60. FSDE (Hagimitan CIP) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | Conference/Meeting (Institutional Development Activities) | Surgao del Sur IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 1,500,000.00 | 1,500,000.00 | | |
| | Meetings & Conference w/ IA's, FIA & LGU's(Meals, Snacks & Other supplies) | Surgao del Sur IMO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Indicate Date | Indicate Date | | 3,146,517.95 | 3,146,517.95 | | |
| O | TRAVEL EXPENSES | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 1. CCAW NIS (Tago RIS) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 22,371.10 | 22,371.10 | | |
| | 2. CCAW NIS (Cantilan IS) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 22,752.10 | 22,752.10 | | |
| | 3. CCAW NIS (BCIDP-IC) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 21,609.10 | 21,609.10 | | |
| | 4. IMPROVEMENT OF SR (Tago RIS) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 18,243.98 | 18,243.98 | | |
| | 5. IMPROVEMENT OF SR (Cantilan IS) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 18,243.98 | 18,243.98 | | |
| | 6. IMPROVEMENT OF SR (BCIDP-IC) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 21,212.78 | 21,212.78 | | |
| | 7. RRENIS (Tago RIS) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 8. RRECIS (Maticdum CIP) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 10,120.28 | 10,120.28 | | |
| | 9. RRECIS (San Isidro CIS) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 10. RRECIS (Sta. Felomina CIS) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 72,000.00 | 72,000.00 | | |
| | 11. RRECIS (Bitaugan CIS) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 23,310.00 | 23,310.00 | | |
| | 12. RRECIS (Tagmalinao CIS) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 13. RRECIS (Bocaue CIP) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 23,310.00 | 23,310.00 | | |
| | 14. RRECIS (Cabas-an CIS) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 15. RRECIS (Malibho CIS) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 10,120.28 | 10,120.28 | | |
| | 16. RRECIS (Bayoyoay CIS) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 23,310.00 | 23,310.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 17. RRECIS (Mabahin CIS) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 18. RRECIS (Anibongan CIS) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 19. RRECIS (Camp Bagang CIS) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 20. RRECIS (Loyola-Mansailao CIS) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 21. RRECIS (Tarusan PIS) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 11,344.00 | 11,344.00 | | |
| | 22. RRECIS (Union CIS) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 23. RRECIS (Hubo CIS LMC) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 11,344.00 | 11,344.00 | | |
| | 24. RRECIS (Hubo CIS RMC) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 11,344.00 | 11,344.00 | | |
| | 25. RRECIS (Libas Sud CIS) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 26. RRECIS (Soriano CIP) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 11,344.00 | 11,344.00 | | |
| | 27. RRECIS (Mabuhay CIS) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 28. RRECIS (Tidman CIS) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 10,256.40 | 10,256.40 | | |
| | 29. RRECIS (Marihatag-Mararag CIS) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 10,120.28 | 10,120.28 | | |
| | 30. LINE PROJECT - BCIDP-IC | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 31. SIP (Buenavista SIP) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 32. SIP (Tanabog SIP) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 33. SIP (Punta SIP) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 34. SIP (Amag SIP) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 35. SIP (Pakpakon SIP) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 36. SIP (Agsam CIP - for completion) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 37. SIP (Sta. Cruz SIP) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 43,500.00 | 43,500.00 | | |
| | 38. SIP (Camagtong SIP) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 39. SIP (Cabangahan SIP-completion) | Surgao del Sur IMO | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 40. SIP (Lingig SIP-completion) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 41. Coconet NIS (Cantilan IS) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 42. Coconet NIS (Tago RIS) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 43. Coconet CIS (Guinhalinan CIS) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 44. Coconet CIS (Hinayhayan CIS) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 45. Coconet CIS (Libas Sud CIS) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 46. Coconet CIS (Tidman CIS) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 47. Coconet CIS (Hubo CIS) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 61,578.40 | 61,578.40 | | |
| | 48. IMTSS (Tago RIS) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 49. IMTSS (Cantilan IS) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 50. IMTSS (BCIDP-IC) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 51. FSDE (Cagbato SRIP) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 52. FSDE (Janipaan Pong-on CIP) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 53. FSDE (Calatngan CIP) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 54. FSDE (Marga CIP) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 55. FSDE (Sangay CIP) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 56. FSDE (Umalag CIP) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 57. FSDE (Matin-aw CIP) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 58. FSDE (Bigaan CIP) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 59. FSDE (Port Lamon CIP) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 60. FSDE (Hagimitan CIP) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| P | VEHICLE | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | DIESEL | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | GASOLINE | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | Repair | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| Q | Mainenance | Surgao del Sur IMO | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Spare parts | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | MEDICAL AND DENTAL | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | A. Medicine | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | B. Supplies | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | C. Equipment | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | BACKHOE, MS110, F21-89 | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | Hydraulic Oil #10W | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 48,000.00 | 48,000.00 | | |
| | oil #30 | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 12,800.00 | 12,800.00 | | |
| | Gear Oil #140 | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 9,600.00 | 9,600.00 | | |
| | Petro Grease | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 6,800.00 | 6,800.00 | | |
| | Supercito Welding Rod | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 4,800.00 | 4,800.00 | | |
| | Acetylene, Refilled | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,150.00 | 2,150.00 | | |
| | Oxygen, Refilled | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 3,000.00 | 3,000.00 | | |
| | Battery, 2D | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 13,600.00 | 13,600.00 | | |
| | Shoe Track | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 48,000.00 | 48,000.00 | | |
| | Element, Oil Filter | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 4,500.00 | 4,500.00 | | |
| | Element, Fuel Filter | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,700.00 | 2,700.00 | | |
| | Job Order-Idler Assy. | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 60,000.00 | 60,000.00 | | |
| | BACKHOE Excavator, Hitachi, DF24-5B | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | Hydraulic Oil #10W | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 48,000.00 | 48,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | oil #30 | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 12,800.00 | 12,800.00 | | |
| | Gear Oil #140 | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 9,600.00 | 9,600.00 | | |
| | Petro Grease | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 6,800.00 | 6,800.00 | | |
| | Welding Rod, Ordinary #1/8 | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 3,800.00 | 3,800.00 | | |
| | Battery, 2D | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 13,600.00 | 13,600.00 | | |
| | Element, Oil Filter | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 4,500.00 | 4,500.00 | | |
| | Element, Fuel Filter | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,800.00 | 1,800.00 | | |
| | BACKHOE, Sumitomo, L52500BJ/DA640, TRF15-8 | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | Hydraulic Oil #10W | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 48,000.00 | 48,000.00 | | |
| | oil #30 | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 12,800.00 | 12,800.00 | | |
| | Gear Oil #140 | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 9,600.00 | 9,600.00 | | |
| | Petro Grease | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 6,800.00 | 6,800.00 | | |
| | Supercito Welding Rod | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 9,600.00 | 9,600.00 | | |
| | Battery, 2D | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 13,600.00 | 13,600.00 | | |
| | Bolt w/ nut, Track Roller # 5/8x4' w/ nut & Lock Washer | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,850.00 | 2,850.00 | | |
| | Job Order-Idler Assy. | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 60,000.00 | 60,000.00 | | |
| | BACKHOE, Yutani, YS400, ARF15-03 | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | Hydraulic Oil #10W | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 48,000.00 | 48,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | oil #30 | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 12,800.00 | 12,800.00 | | |
| | Gear Oil #140 | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 9,600.00 | 9,600.00 | | |
| | Petro Grease | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 6,800.00 | 6,800.00 | | |
| | Starter Motor Assy. | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 18,000.00 | 18,000.00 | | |
| | Battery, 2D | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 13,600.00 | 13,600.00 | | |
| | Brush Holder Assy. Alternator | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,800.00 | 1,800.00 | | |
| | Welding Rod, Ordinary #1/8 | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,900.00 | 1,900.00 | | |
| | Acetylene, Refilled | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 4,300.00 | 4,300.00 | | |
| | Oxygen, Refilled | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 6,000.00 | 6,000.00 | | |
| | NISSAN, HYDRAULIC BOOM TRUCK, 12.5 TONS | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | Hydraulic Oil #10W | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 48,000.00 | 48,000.00 | | |
| | oil #40 | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 12,800.00 | 12,800.00 | | |
| | Gear Oil #140 | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 9,600.00 | 9,600.00 | | |
| | Petro Grease | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 3,400.00 | 3,400.00 | | |
| | Tire 11 x 20 w/ Tubes & Flaps | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 180,000.00 | 180,000.00 | | |
| | Brake Relay Valve | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 7,500.00 | 7,500.00 | | |
| | Bolt kit, Front Wheel, RH | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 6,080.00 | 6,080.00 | | |
| | Bolt kit, Front Wheel, LH | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 6,080.00 | 6,080.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Battery, 2D | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 13,600.00 | 13,600.00 | | |
| | Element, Full Flow Oil | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,320.00 | 2,320.00 | | |
| | Element, Bypass Oil | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,600.00 | 2,600.00 | | |
| | Element, Fuel Filter | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,920.00 | 1,920.00 | | |
| | Oil Seal, Hub Rear | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,920.00 | 1,920.00 | | |
| | Oil seal, Axle Shaft | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,400.00 | 1,400.00 | | |
| | Wire Cable | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 54,500.00 | 54,500.00 | | |
| | NISSAN, LOW BED TRAILER, TWA52LDL, TR14-1 | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | Tire 11 x 20 w/ Tubes & Flaps | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 324,000.00 | 324,000.00 | | |
| | Valve Assy. Brake | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 7,500.00 | 7,500.00 | | |
| | Cylinder Assy. Clutch Master | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 4,500.00 | 4,500.00 | | |
| | Horn Assy. Air, 24 Volts | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 3,800.00 | 3,800.00 | | |
| | Lining Brake Shoe, Rear | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 7,680.00 | 7,680.00 | | |
| | Oil Seal Rear Hub | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,920.00 | 1,920.00 | | |
| | Oil seal, Axle Shaft | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,520.00 | 1,520.00 | | |
| | Bolt kit, Front Wheel, RH | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 4,480.00 | 4,480.00 | | |
| | Bolt kit, Front Wheel, LH | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 4,480.00 | 4,480.00 | | |
| | Bolt kit, Rear Wheel, RH | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 12,160.00 | 12,160.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Bolt kit, Rear Wheel, LH | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 12,160.00 | 12,160.00 | | |
| | Clutch Booster Assy. | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 4,500.00 | 4,500.00 | | |
| | oil #40 | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 6,400.00 | 6,400.00 | | |
| | Petro Grease | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 3,400.00 | 3,400.00 | | |
| | JSW BACKHOE, BH70, TRF15-5 | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | Hydraulic Oil #10W | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 48,000.00 | 48,000.00 | | |
| | oil #30 | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 12,800.00 | 12,800.00 | | |
| | Gear Oil #140 | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 9,600.00 | 9,600.00 | | |
| | Petro Grease | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 6,800.00 | 6,800.00 | | |
| | Track Link Assy. | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 250,000.00 | 250,000.00 | | |
| | Battery, 2D | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 13,600.00 | 13,600.00 | | |
| | Bolt kit, Track Shoe | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 35,000.00 | 35,000.00 | | |
| | Element, Oil Filter | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,720.00 | 2,720.00 | | |
| | Element, Fuel Filter | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,920.00 | 1,920.00 | | |
| | Acetylene, Refilled | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 4,300.00 | 4,300.00 | | |
| | Oxygen, Refilled | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 6,000.00 | 6,000.00 | | |
| | SUMITOMO CRANE CRAWLER, LS78S - F5-89 | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | Hydraulic Oil #10W | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 32,000.00 | 32,000.00 | | |
| | oil #40 | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 9,600.00 | 9,600.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Gear Oil #140 | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 6,400.00 | 6,400.00 | | |
| | Battery, 2D | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 13,600.00 | 13,600.00 | | |
| | Element, Oil Filter | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,320.00 | 2,320.00 | | |
| | Element, Fuel Filter | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,600.00 | 1,600.00 | | |
| | G.I. Plate, Gauge #6 | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 10,400.00 | 10,400.00 | | |
| | Angle Bar #1/4 x 3" x 20' | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 4,600.00 | 4,600.00 | | |
| | MITSUBISHI, STAKE TRUCK, FK/6D14 - I2-403 | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | oil #30 | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 12,800.00 | 12,800.00 | | |
| | Gear Oil #140 | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 6,400.00 | 6,400.00 | | |
| | Element, Oil Filter | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 3,120.00 | 3,120.00 | | |
| | Element, Fuel Filter | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,320.00 | 2,320.00 | | |
| | Bearing, Front Wheel, Inner | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 6,400.00 | 6,400.00 | | |
| | Bearing, Front Wheel, Outer | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 4,800.00 | 4,800.00 | | |
| | Oil Seal, Front Hub | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 700.00 | 700.00 | | |
| | Oil Seal, Rear Hub | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 960.00 | 960.00 | | |
| | Oil seal, Axle Shaft | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 640.00 | 640.00 | | |
| | Battery, 3SMF | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 11,600.00 | 11,600.00 | | |
| | Bearing, Inner, Rear Hub | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 3,200.00 | 3,200.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Bearing, Outer, Rear Hub | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,800.00 | 2,800.00 | | |
| | G.I. Pipe #1/2 x 20 | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 280.00 | 280.00 | | |
| | G.I. Plate, Gauge #18 | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 7,500.00 | 7,500.00 | | |
| | Angle Bar #3/16 x 2" x 20' | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 4,600.00 | 4,600.00 | | |
| | Acetylene, Refilled | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 5,000.00 | 5,000.00 | | |
| | Oxygen, Refilled | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 6,000.00 | 6,000.00 | | |
| | Welding Rod, Ordinary #1/8 | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,900.00 | 1,900.00 | | |
| | HINO DUMP TRUCK, GD/EH-700 - I3-670 | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | Tire 9 x 20 w/ Tubes & Flaps | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 96,000.00 | 96,000.00 | | |
| | Clutch Release Valve Assy. | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,800.00 | 2,800.00 | | |
| | Repair Kit, Clutch Master | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,200.00 | 1,200.00 | | |
| | Hydro master assy. | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 4,800.00 | 4,800.00 | | |
| | Gasket kit, engine overhaul | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 9,500.00 | 9,500.00 | | |
| | Bearing set, conn. rod, std. | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 6,200.00 | 6,200.00 | | |
| | Bearing set, main crankshaft | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 6,500.00 | 6,500.00 | | |
| | Piston ring set, std. | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 7,200.00 | 7,200.00 | | |
| | Liner, cylinder, std. | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 22,000.00 | 22,000.00 | | |
| | Piston, std. | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 24,000.00 | 24,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Thrust washer, std. | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 850.00 | 850.00 | | |
| | Glow plug, 24 volts | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,280.00 | 2,280.00 | | |
| | Oil # 30 | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 12,800.00 | 12,800.00 | | |
| | Gear oil # 140 | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 6,400.00 | 6,400.00 | | |
| | Element, oil filter | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 3,120.00 | 3,120.00 | | |
| | Element, fuel filter | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,320.00 | 2,320.00 | | |
| | Battery 3smf | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 11,600.00 | 11,600.00 | | |
| | NISSAN DUMP TRUCK, TK20/PD6 - TRI3-10 | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | Radiator assy. | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 18,000.00 | 18,000.00 | | |
| | Hose, radiator, lower | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 780.00 | 780.00 | | |
| | Hose, radiator, upper | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 760.00 | 760.00 | | |
| | Repair kit, clutch booster | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 560.00 | 560.00 | | |
| | Repair kit, clutch master | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,800.00 | 1,800.00 | | |
| | Clutch disc assy. | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 3,500.00 | 3,500.00 | | |
| | Kingpin kit | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 3,800.00 | 3,800.00 | | |
| | Brake drum, rear | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 24,000.00 | 24,000.00 | | |
| | Side mirror | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,400.00 | 2,400.00 | | |
| | Filter sub-assy. steering filter | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 780.00 | 780.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Battery, 2d, 17 plates | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 15,000.00 | 15,000.00 | | |
| | Gasket kit, engine overhaul | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 10,500.00 | 10,500.00 | | |
| | Bearing set, conn. rod std. | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 3,800.00 | 3,800.00 | | |
| | Bearing set, main crankshaft, std. | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 4,800.00 | 4,800.00 | | |
| | Washer set, thrust washer | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,300.00 | 1,300.00 | | |
| | Piston ring set, std. | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 5,800.00 | 5,800.00 | | |
| | Liner set cyl., std. | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 18,000.00 | 18,000.00 | | |
| | Job-order | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 40,000.00 | 40,000.00 | | |
| | To supply labor and materials<br>1 pc. fuel injection pump assy.<br>6 pcs. nozzle and holder assy. | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | Welding rod, ordinary # 1/8 | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,880.00 | 2,880.00 | | |
| | Oxygen, refill | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 43,200.00 | 43,200.00 | | |
| | Acetylene, refill | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 6,400.00 | 6,400.00 | | |
| | Oil # 40 | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 14,000.00 | 14,000.00 | | |
| | Gear oil # 140 | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 7,600.00 | 7,600.00 | | |
| | Petro-grease | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 4,800.00 | 4,800.00 | | |
| | Spring assy. front | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 19,000.00 | 19,000.00 | | |
| | NISSAN DUMP TRUCK, TK20/PD6 - TRI3-27 | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | Gasket kit, engine overhaul | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 10,500.00 | 10,500.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | O-ring (for intake & exhaust valve) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,520.00 | 2,520.00 | | |
| | Bearing set, conn. rod, 0.25 | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 3,800.00 | 3,800.00 | | |
| | Bearing set, main, crankshaft, 0.25 | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 4,800.00 | 4,800.00 | | |
| | Thrust washer, std. | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,300.00 | 1,300.00 | | |
| | Liner, cylinder, std. | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 3,200.00 | 3,200.00 | | |
| | Piston ring set, std. | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 5,800.00 | 5,800.00 | | |
| | Element, full flow oil | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,720.00 | 2,720.00 | | |
| | Element, bypass oil | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 3,000.00 | 3,000.00 | | |
| | Fuel filter | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,920.00 | 1,920.00 | | |
| | Tires, 11 x 20 with tubes & flaps | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 108,000.00 | 108,000.00 | | |
| | Oil seal, rear hub | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,920.00 | 1,920.00 | | |
| | Oil seal, axle shaft | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 760.00 | 760.00 | | |
| | Oil # 40 | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 12,800.00 | 12,800.00 | | |
| | Gear oil # 140 | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 6,400.00 | 6,400.00 | | |
| | Petro - grease | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 3,400.00 | 3,400.00 | | |
| | MOTOR GRADER, LG2H/60BI - MI-35 | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | Hyd. oil # 10w | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 25,600.00 | 25,600.00 | | |
| | Oil # 30 | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 12,800.00 | 12,800.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Gear oil # 140 | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 9,600.00 | 9,600.00 | | |
| | Cylinder kit, lift cylinder | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 17,000.00 | 17,000.00 | | |
| | Cylinder kit, tilt cylinder | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 17,000.00 | 17,000.00 | | |
| | Cylinder kit, steering cylinder | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 9,500.00 | 9,500.00 | | |
| | HINO TRANSIT MIXER, ZM202/ED-100 - TRI2-1 | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | Battery, 2d | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 13,600.00 | 13,600.00 | | |
| | Hyd. oil # 10w | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 12,800.00 | 12,800.00 | | |
| | Oil # 40 | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 12,800.00 | 12,800.00 | | |
| | Gear oil # 140 | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 9,600.00 | 9,600.00 | | |
| | Gasket kit, engine overhaul | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 10,750.00 | 10,750.00 | | |
| | Bearing set, conn. rod, std. | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 6,500.00 | 6,500.00 | | |
| | Bearing set, main crankshaft, std. | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 7,500.00 | 7,500.00 | | |
| | Piston ring set, std. | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 7,500.00 | 7,500.00 | | |
| | Thrust washer, std. | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,300.00 | 1,300.00 | | |
| | Liner, cylinder, std. | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 22,000.00 | 22,000.00 | | |
| | Clutch disc assy. | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 3,800.00 | 3,800.00 | | |
| | Element, oil filter | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 3,000.00 | 3,000.00 | | |
| | Element, fuel filter | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,240.00 | 2,240.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | KOMATSU GENERATING SET, 45 KVA/AD105-3 - AD2-1 | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | Battery, 2d | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 13,600.00 | 13,600.00 | | |
| | Gasket kit, engine overhaul | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 11,700.00 | 11,700.00 | | |
| | Bearing set, conn. rod, std. | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 5,800.00 | 5,800.00 | | |
| | Bearing set, main crankshaft, std. | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 6,500.00 | 6,500.00 | | |
| | Piston ring set, std. | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 6,500.00 | 6,500.00 | | |
| | Liner, cylinder, std. | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 22,000.00 | 22,000.00 | | |
| | Thrust washer, std. | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 1,200.00 | 1,200.00 | | |
| | Hose, radiator, upper | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 480.00 | 480.00 | | |
| | Hose, radiator, lower | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 480.00 | 480.00 | | |
| | Fan belt, water pump | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 460.00 | 460.00 | | |
| | Fuel filter | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 960.00 | 960.00 | | |
| | Oil filter, bypass | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 5,400.00 | 5,400.00 | | |
| | Oil filter, full flow | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 4,500.00 | 4,500.00 | | |
| | CASE BACKHOE LOADER, 480F, 4 X 4 - F19-261 | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | Battery, 2d | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 13,600.00 | 13,600.00 | | |
| | Fan belt, v-ribbed | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 4,800.00 | 4,800.00 | | |
| | Oil filter (cartridge) | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 4,600.00 | 4,600.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Cylinder assy. steering | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 70,000.00 | 70,000.00 | | |
| | Joint assy. -ball tie rod, rh | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 5,600.00 | 5,600.00 | | |
| | Joint assy. -ball tie rod, lh | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 5,600.00 | 5,600.00 | | |
| | Coupling-hyd. pump | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 4,800.00 | 4,800.00 | | |
| | Seal kit, loader lift cylinder | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 6,400.00 | 6,400.00 | | |
| | Seal kit, loader bucket cylinder | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 3,500.00 | 3,500.00 | | |
| | Seal kit, loader clam cylinder | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 5,600.00 | 5,600.00 | | |
| | Seal kit, backhoe, stabilizer cylinder | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 6,400.00 | 6,400.00 | | |
| | Seal kit, backhoe, swing cylinder | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 5,600.00 | 5,600.00 | | |
| | Seal kit, backhoe, boom cylinder | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,800.00 | 2,800.00 | | |
| | Seal kit, backhoe, dipper cylinder | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 3,500.00 | 3,500.00 | | |
| | Hose, loader lift cylinder | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 3,800.00 | 3,800.00 | | |
| | Hose, steering, cylinder | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,800.00 | 2,800.00 | | |
| | Hose, loader bucket cylinder | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 3,100.00 | 3,100.00 | | |
| | Hose, loader clam cylinder | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,500.00 | 2,500.00 | | |
| | Hose, backhoe stabilizer cylinder | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 3,500.00 | 3,500.00 | | |
| | Hose, backhoe swing cylinder | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 3,500.00 | 3,500.00 | | |
| | Hose, backhoe boom cylinder | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 3,500.00 | 3,500.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Hose, backhoe dipper cylinder | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 3,500.00 | 3,500.00 | | |
| | Hyd. oil # 10w | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 25,600.00 | 25,600.00 | | |
| | Oil # 40 | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 12,800.00 | 12,800.00 | | |
| | Gear oil # 140 | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 9,600.00 | 9,600.00 | | |
| | Petro - grease | Surgao del Sur IMO | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 3,400.00 | 3,400.00 | | |
| Q | CONSTRUCTION MATERIALS | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 1. Coconet NIS (Cantilan IS) | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 13,519,621.55 | 13,519,621.55 | | |
| | 2. Coconet NIS (Tago RIS) | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 14,257,268.43 | 14,257,268.43 | | |
| | 3. Coconet CIS (Guinhalinan CIS) | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 1,336,747.47 | 1,336,747.47 | | |
| | 4. Coconet CIS (Hinayhayan CIS) | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 1,336,747.47 | 1,336,747.47 | | |
| | 5. Coconet CIS (Libas Sud CIS) | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 3,515,067.27 | 3,515,067.27 | | |
| | 6. Coconet CIS (Tidman CIS) | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 2,050,221.49 | 2,050,221.49 | | |
| | 7. Coconet CIS (Hubo CIS) | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 4,897,739.80 | 4,897,739.80 | | |
| R | INFRASTRUCTURE/CIVIL WORKS | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | 1. CCAW NIS (Tago RIS) | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 8,457,195.00 | 8,457,195.00 | | |
| | 2. CCAW NIS (Cantilan IS) | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 8,459,891.32 | 8,459,891.32 | | |
| | 3. Caw NIS (BCIDP-IC) | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 8,459,891.32 | 8,459,891.32 | | |
| | 4. IMPROVEMENT OF SR (Tago RIS) | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 9,586,177.81 | 9,586,177.81 | | |
| | 5. IMPROVEMENT OF SR (Cantilan IS) | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 9,586,177.81 | 9,586,177.81 | | |
| | 6. IMPROVEMENT OF SR (BCIDP-IC) | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 7,689,600.00 | 7,689,600.00 | | |
| | 7. RRENIS (Tago RIS) | Surgao del Sur IMO | | | | | | | 0.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Package 1 | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 50,000,000.00 | 50,000,000.00 | | |
| | Package 2 | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 50,000,000.00 | 50,000,000.00 | | |
| | Package 3 | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 50,000,000.00 | 50,000,000.00 | | |
| | Package 4 | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 18,542,000.00 | 18,542,000.00 | | |
| | 8. RRECIS (Maticdum CIP) | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 13,913,579.71 | 13,913,579.71 | | |
| | 9. RRECIS (San Isidro CIS) | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 5,973,660.00 | 5,973,660.00 | | |
| | 10. RRECIS (Sta. Felomina CIS) | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 36,204,000.00 | 36,204,000.00 | | |
| | 11. RRECIS (Bitaugan CIS) | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 4,530,500.00 | 4,530,500.00 | | |
| | 12. RRECIS (Tagmalinao CIS) | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 9,064,000.00 | 9,064,000.00 | | |
| | 13. RRECIS (Bocaue CIP) | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 4,530,500.00 | 4,530,500.00 | | |
| | 14. RRECIS (Cabas-an CIS) | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 7,973,680.00 | 7,973,680.00 | | |
| | 15. RRECIS (Malibho CIS) | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 13,913,579.71 | 13,913,579.71 | | |
| | 16. RRECIS (Bayoyoay CIS) | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 4,530,500.00 | 4,530,500.00 | | |
| | 17. RRECIS (Mabahin CIS) | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 3,654,400.00 | 3,654,400.00 | | |
| | 18. RRECIS (Anibongan CIS) | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 5,604,325.00 | 5,604,325.00 | | |
| | 19. RRECIS (Camp Bagang CIS) | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 9,064,000.00 | 9,064,000.00 | | |
| | 20. RRECIS (Loyola-Mansailao CIS) | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 9,064,000.00 | 9,064,000.00 | | |
| | 21. RRECIS (Tarusan PIS) | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 10,873,200.00 | 10,873,200.00 | | |
| | 22. RRECIS (Union CIS) | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 7,248,800.00 | 7,248,800.00 | | |
| | 23. RRECIS (Hubo CIS LMC) | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 10,873,200.00 | 10,873,200.00 | | |
| | 24. RRECIS (Hubo CIS RMC) | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 10,873,200.00 | 10,873,200.00 | | |
| | 25. RRECIS (Libas Sud CIS) | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 9,064,000.00 | 9,064,000.00 | | |
| | 26. RRECIS (Soriano CIP) | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 10,873,200.00 | 10,873,200.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 27. RRECIS (Mabuhay CIS) | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 3,896,230.00 | 3,896,230.00 | | |
| | 28. RRECIS (Tidman CIS) | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 3,986,840.00 | 3,986,840.00 | | |
| | 29. RRECIS (Marihatag-Mararag CIS) | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 13,913,579.71 | 13,913,579.71 | | |
| | 30. LINE PROJECT - BCIDP-IC | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | Package 1 | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 26,118,500.00 | 26,118,500.00 | | |
| | Package 2 | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 20,000,000.00 | 20,000,000.00 | | |
| | 31. SIP (Buenavista SIP) | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 8,883,500.00 | 8,883,500.00 | | |
| | 32. SIP (Tanabog SIP) | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 20,230,000.00 | 20,230,000.00 | | |
| | 33. SIP (Punta SIP) | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 8,835,000.00 | 8,835,000.00 | | |
| | 34. SIP (Amag SIP) | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 14,427,200.00 | 14,427,200.00 | | |
| | 35. SIP (Pakpakon SIP) | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 12,376,560.00 | 12,376,560.00 | | |
| | 36. SIP (Agsam CIP - for completion) | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 13,495,000.00 | 13,495,000.00 | | |
| | 37. SIP (Sta. Cruz SIP) | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 13,495,000.00 | 13,495,000.00 | | |
| | 38. SIP (Camagtong SIP) | Surgao del Sur IMO | | | | | | | 0.00 | | | |
| | Package 1 | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 25,874,500.00 | 25,874,500.00 | | |
| | Package 2 | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 20,000,000.00 | 20,000,000.00 | | |
| | 39. SIP (Cabangahan SIP-completion) | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 8,835,000.00 | 8,835,000.00 | | |
| | 40. SIP (Lingig SIP-completion) | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 8,835,000.00 | 8,835,000.00 | | |
| | 41. FSDE (CAGBATO SRIP) | Surgao del Sur IMO | PUBLIC BIDDING | Dec. 1, 2017 | Dec. 20, 2017 | Feb. 1, 2018 | Feb. 15, 2018 | LFP | 14,250,000.00 | 14,250,000.00 | | |
| **URIP** | | | | | | | | | | | | |
| A | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 242.18 | 242.18 | | |
| | COMMON OFFICE SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 149,354.11 | 149,354.11 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | COMMON OFFICE DEVICES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 4,036.20 | 4,036.20 | | |
| | COMMON JANITORIAL SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 35,095.32 | 35,095.32 | | |
| | COMMON OFFICE EQUIPMENT | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 152,232.28 | 152,232.28 | | |
| | COMMON CUMPUTER SUPPLIES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 10,833.40 | 10,833.40 | | |
| | CONSUMABLES | | NP-53.5 Agency-to-Agency | N/A | N/A | Indicate Date | Indicate Date | | 51,133.68 | 51,133.68 | | |
| B | OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | |
| | COMMON ELECTRICAL SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 4,500.00 | 4,500.00 | | |
| | COMMON OFFICE EQUIPMENT | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 90,940.00 | 90,940.00 | | |
| | COMMON OFFICE SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 50,699.00 | 50,699.00 | | |
| | COMMON JANITORIAL SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 2,880.00 | 2,880.00 | | |
| | CONSUMABLES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 66,600.00 | 66,600.00 | | |
| | CLEANING EQUIPMENT AND SUPPLIES | | Shopping | Indicate Date | N/A | Indicate Date | Indicate Date | | 14,400.00 | 14,400.00 | | |
| C | OFFICE EQUIPMENT MAINTENANCE | | | | | | | | | | | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 44,000.00 | 44,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| D | OIL, LUBRICANTS, SPARE PARTS, ETC. | | | | | | | | | | | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 147,000.00 | 147,000.00 | | |
| E | SPORTS/ATHELETIC/ANNIVERSARY/CULTURAL | | | | | | | | | | | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 17,500.00 | 17,500.00 | | |
| F | UTILITY EXPENSES | | | | | | | | | | | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 420,000.00 | 420,000.00 | | |
| G | COMMUNICATION EXPENSES | | | | | | | | | | | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 72,000.00 | 72,000.00 | | |
| H | TAXES, INSURANCE PREMIUMS AND OTHER FEES | | | | | | | | | | | |
| | | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 109,360.90 | 109,360.90 | | |
| I | VEHICLE | | | | | | | | | | | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 5,927,520.00 | 5,927,520.00 | | |
| J | MEDICAL AND DENTAL | | | | | | | | | | | |
| | Medicine | | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | | 17,500.00 | 17,500.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | **GRAND TOTAL** | | | **61,890,982,269.00** | | | |

Prepared by:

**WILHELM S. TIANGCO**

Head, BAC-B Secretariat

Recommending Approval:

**ATTY. AILYNE C. AGTUCA-SELDA**
BAC-B Chairperson / BAC-A Vice Chairperson

**BGEN ABRAHAM B BAGASIN (Ret)**
BAC-A Chairperson

Approved by:

**GEN RICARDO R VISAYA (Ret)**
Administrator

Date Prepared: October 25, 2017