



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS

GAA 2018

as of December 31, 2022 - Final

(In Thousand Pesos)

PATICULARS	GAA	SARO			NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
		SARO	DBM VARIANCE/ SPECIAL PROVISIONS	SARO Net of Variance				Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	13=5/4
PROGRAMS															
I. GENERAL ADMINISTRATION AND SUPPORT	11,382,793	11,382,793	(71,896)	11,310,897	11,306,236	11,310,897	11,306,228	76,557	-	8	4,669	100%	100%	100%	100%
II. SUPPORT TO OPERATIONS	2,264,716	2,264,716	(236,117)	2,028,599	1,774,127	2,021,945	1,773,554	254,472	6,655	574	248,391	100%	100%	87%	88%
III. OPERATIONS			-					-	-	-	-				
PROGRAM 1. IRRIGATION SYSTEMS RESTORATION/REPAIR/REHABILITATION PROGRAM	12,023,836	12,023,836	(31,172)	11,992,664	11,769,726	11,948,169	11,766,652	222,938	44,495	3,074	181,517	100%	100%	98%	98%
1 EXISTING NATIONAL IRRIGATION SYSTEM (NIS)	6,836,033	6,836,033	(20,749)	6,815,284	6,716,536	6,771,695	6,714,859	98,748	43,589	1,677	56,836	99%	100%	99%	99%
2 EXISTING NATIONAL IRRIGATION SYSTEM (CIS)	4,494,456	4,494,456	(9,842)	4,484,614	4,361,143	4,483,707	4,359,746	123,471	906	1,397	123,961	100%	100%	97%	97%
3 REPAIR OF GROUNDWATER PUMP IRRIGATION SYSTEMS	191,815	191,815	(581)	191,234	190,515	191,234	190,515	719	-	-	719	100%	100%	100%	100%
4 COMPREHENSIVE AGRARIAN REFORM PROGRAM-IRRIGATION COMPONENT	501,532	501,532	-	501,532	501,532	501,532	501,532	-	-	-	-	100%	100%	100%	100%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	15,997,817	15,997,817	(314,298)	15,683,519	14,104,302	15,666,177	14,084,870	1,579,217	17,342	19,432	1,581,306	100%	100%	90%	90%
1 NEW NATIONAL IRRIGATION SYSTEMS	5,323,232	5,323,232	(255,232)	5,068,000	3,942,996	5,059,600	3,935,977	1,125,004	8,400	7,018	1,123,623	100%	100%	78%	78%
2 ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS	1,085,652	1,085,652	(7,306)	1,078,346	1,010,846	1,072,229	1,005,056	67,500	6,118	5,790	67,172	99%	99%	93%	94%
3 SMALL RIVER IRRIGATION PROGRAMS	1,956,200	1,956,200	(619)	1,955,581	1,714,202	1,955,581	1,713,706	241,379	0	496	241,876	100%	100%	88%	88%
4 SPECIAL IRRIGATION	5,885,305	5,885,305	(38,648)	5,846,657	5,713,578	5,843,840	5,711,380	133,079	2,817	2,199	132,461	100%	100%	98%	98%
5 EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	1,747,428	1,747,428	(12,495)	1,734,933	1,722,680	1,734,926	1,718,751	12,254	7	3,929	16,175	100%	100%	99%	99%
TOTAL	41,669,162	41,669,162	(653,484)	41,015,678	38,954,392	40,947,187	38,931,304	2,061,287	68,492	23,088	2,015,883	100%	100%	95%	95%
OTHERS									-	-	-				
CALAMITY FUND		539,125	-	539,125	539,125	539,125	539,125	0	0	0	-	100%	100%	100%	100%
TOTAL OTHERS		539,125	-	539,125	539,125	539,125	539,125	0	0	0	-	100%	100%	100%	100%
GRAND TOTAL	41,669,162	42,208,287	(653,484)	41,554,803	39,493,516	41,486,312	39,470,429	2,061,287	68,492	23,088	2,015,883	100%	100%	95%	95%

Certified Correct

HELEN T. LAOYAN
Manager, Budget and Revenue Division

NOTED:

MILCA B. CAYANGA
Manager, Financial Management Department



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PROGRAMS															
GENERAL ADMINISTRATION AND SUPPORT															
1 Operating Subsidy	2,512,547	2,512,547	(71,152)	2,441,395	2,441,395	2,441,395	2,441,395	71,152	-	-	-	100%	100%	100%	100%
2 Irrigation Fee Subsidy	2,600,000	2,630,000	-	2,600,000	2,600,000	2,600,000	2,600,000	-	-	-	-	100%	100%	100%	100%
3 Agri-Agra NDC Loan repayment	1,498,870	1,498,870	-	1,498,870	1,498,870	1,498,870	1,498,870	-	-	-	-	100%	100%	100%	100%
4 Provision for the Non-Power Component of the San Roque Multi-Purpose Project	1,480,000	1,480,000	-	1,480,000	1,480,000	1,480,000	1,480,000	-	-	-	-	100%	100%	100%	100%
5 Payment of NIA's Obligation to CE-Casacnan for Water delivery fee	3,000,000	3,030,000	-	3,000,000	3,000,000	3,000,000	3,000,000	-	-	-	-	100%	100%	100%	100%
6 Repair, Operation and Maintenance of NIS Pump IS	291,376	291,376	(744)	290,632	285,971	290,632	285,963	4,661	-	8	4,669	100%	100%	98%	98%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	11,382,793	11,382,793	(71,896)	11,310,897	11,306,236	11,310,897	11,306,228	76,557	-	8	4,669	100%	100%	100%	100%
SUPPORT TO OPERATIONS															
1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	30,000	30,000	(12,635)	17,365	15,090	15,470	15,090	2,274	1,895	-	379	89%	100%	87%	98%
2 Heavy Equipment Procurement for Irrigation Systems	406,000	436,000	(1,119)	404,881	344,754	404,881	344,754	60,128	-	-	60,128	100%	100%	85%	85%
3 Feasibility Study, Detailed Eng'g. & Pre-Eng'g Activities (FSDE)	1,105,002	1,135,002	(218,515)	886,487	697,101	882,707	696,621	189,386	3,779	480	186,087	100%	100%	79%	79%
4 Irrigation Management Transfer Support Services (IMTSS)	98,186	98,186	(629)	97,557	96,679	97,000	96,627	878	557	52	373	99%	100%	99%	100%
5 Establishment of Farmland GIS	125,528	125,528	(430)	125,098	124,499	125,098	124,462	600	(0)	37	637	100%	100%	99%	99%
6 Quick Response Fund (QRF)	500,000	530,000	(2,789)	497,211	496,004	496,788	496,000	1,207	423	4	788	100%	100%	100%	100%
TOTAL SUPPORT TO OPERATIONS	2,264,716	2,264,716	(236,117)	2,028,599	1,774,127	2,021,945	1,773,554	254,472	6,655	574	248,391	100%	100%	87%	88%
OPERATIONS															
Sub-Program 1: Existing National Irrigation Systems (NIS)															
1 Daet-Talisay RIS Improvement Project, Camarines Norte	30,000	30,000	(0)	30,000	30,000	30,000	30,000	-	-	-	-	100%	100%	100%	100%
2 Rinconada Integrated Irrigation System Improvement Project, Camarines Sur	50,000	50,000	(6)	49,994	45,756	49,994	45,756	4,239	-	-	4,239	100%	100%	92%	92%
3 Lasarg RIS Improvement Project, Davao	50,000	50,000	-	50,000	50,000	50,000	50,000	-	-	-	-	100%	100%	100%	100%
4 Resto/Rehab/Repair of Existing National IS-RRENIS	4,955,432	4,955,432	(17,961)	4,937,471	4,905,480	4,937,353	4,905,418	31,992	119	62	31,935	100%	100%	99%	99%
5 Climate Change Adaptation Works (National Systems)	629,400	629,400	(1,193)	628,207	618,146	628,207	618,060	10,061	-	86	10,147	100%	100%	98%	98%
6 Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	179,981	179,981	-	179,981	176,922	179,981	176,922	3,059	-	-	3,059	100%	100%	98%	98%
7 Coconet Slope Protection in National Irrigation Systems	311,250	311,250	(680)	310,570	309,259	310,570	309,006	1,311	-	252	1,563	100%	100%	99%	99%
8 Improvement of Service Roads in National Irrigation Systems	579,970	579,970	(910)	579,060	574,152	579,060	574,140	4,908	-	12	4,920	100%	100%	99%	99%
9 National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	50,000	50,000	-	50,000	6,822	6,530	5,556	43,178	43,470	1,266	974	13%	81%	11%	85%
Sub-Program 2: Existing Communal Irrigation Systems (CIS)															
10 Resto/Rehab/Repair of Existing Communal IS-RRECIS	4,294,252	4,294,252	(9,212)	4,285,040	4,165,824	4,284,134	4,164,754	119,216	906	1,070	119,380	100%	100%	97%	97%
11 Climate Change Adaptation Works (Communal Systems)	114,500	114,500	(544)	113,956	110,511	113,956	110,502	3,445	-	8	3,454	100%	100%	97%	97%
12 Coconet Slope Protection in Communal Irrigation Systems	85,704	85,704	(87)	85,617	84,808	85,617	84,490	810	-	318	1,128	100%	100%	99%	99%



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Sub-Program 3: Repair of Groundwater Pump Irrigation Systems			-	0				-							
13 Repair of Groundwater Pump Irrigation Svstems (RGPIIS)	191,815	191,815	(581)	191,234	190,515	191,234	190,515	719	-	-	719	100%	100%	100%	100%
Sub-Program 4: Comprehensive Agrarian Reform Program-Irrigation Compor			-	0				-							
14 Comprehensive Agrarian Reform Program-IC (CARP-IC)	501,532	501,532	-	501,532	501,532	501,532	501,532	-	-	-	-	100%	100%	100%	100%
Sub-Program 1: New National Irrigation Systems			-	0				-							
15 Agno RIS Extension Project, Pangasinan	511,792	511,792	-	511,792	511,792	511,792	508,726	-	-	3,066	3,066	100%	99%	99%	99%
16 Lower Agno River Irrigation System Extension Project, Pangasinan	65,000	65,000	-	65,000	65,000	65,000	65,000	-	-	-	-	100%	100%	100%	100%
17 Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	150,000	150,000	-	150,000	142,145	150,000	142,145	7,855	-	-	7,855	100%	100%	95%	95%
18 Lower Sibuguey II RIS Extension Project, Zamboanga Sibugay	165,215	135,215	(300)	164,915	164,915	164,915	164,915	-	-	-	-	100%	100%	100%	100%
19 Aklan RIS Improvement Project, Aklan	195,200	195,200	-	195,200	177,840	195,200	177,840	17,360	-	-	17,360	100%	100%	91%	91%
20 General Gregorio Del Pilar Impounding Project, Ilocos Sur	38,000	38,000	-	38,000	38,000	38,000	38,000	-	-	-	-	100%	100%	100%	100%
21 Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	30,000	30,000	-	30,000	26,705	30,000	26,705	3,295	-	-	3,295	100%	100%	89%	89%
22 Ilocos Sur Integrated Irrigation Project, Ilocos Sur	5,000	5,000	-	5,000	5,000	5,000	5,000	-	-	-	-	100%	100%	100%	100%
23 Dibuluan River Irrigation Project, Isabela	89,823	89,823	(6,239)	83,584	83,584	83,584	83,584	-	-	-	-	100%	100%	100%	100%
24 Tuma-jini River Multipurpose Project, Isabela	50,000	50,000	(13)	49,987	49,987	49,987	49,987	-	-	-	-	100%	100%	100%	100%
25 North Lawis Irrigation Project, Zambales	169,000	159,000	(183)	168,817	167,963	168,817	167,963	854	-	-	854	100%	100%	99%	99%
26 Upper Gumain Irrigation Project, Pampanga	100,000	100,000	(194)	99,806	99,703	99,806	99,703	103	-	-	103	100%	100%	100%	100%
27 Casacnan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija	61,457	61,457	(1,892)	59,565	59,565	59,565	59,565	-	-	-	-	100%	100%	100%	100%
28 Marikit Irrigation Project, Nueva Ecija	20,000	20,000	(1)	19,999	19,999	19,999	19,999	-	-	-	-	100%	100%	100%	100%
29 Quipot River Irrigation Project, Quezon	100,000	100,000	-	100,000	86,960	100,000	86,960	13,040	0	-	13,040	100%	100%	87%	87%
30 Bongabong River Irrigation Project, Oriental Mindoro	230,000	230,000	-	230,000	227,519	230,000	227,519	2,481	-	-	2,481	100%	100%	99%	99%
31 Panay River Basin Integrated Development Project (PRBIDP), Capiz	125,000	125,000	-	125,000	111,836	125,000	111,836	13,164	-	-	13,164	100%	100%	89%	89%
32 Hilabangan Irrigation Project, Negros Occidental	200,000	200,000	(179)	199,821	138,633	199,821	138,633	61,188	-	-	61,188	100%	100%	69%	69%
33 Imbang Irrigation Project, Negros Occidental	20,000	20,000	(20,000)	-	-	-	-	-	-	-	-				
34 Malogo Irrigation Project, Negros Occidental	100,000	100,000	(232)	99,768	94,103	99,768	94,103	5,665	-	-	5,665	100%	100%	94%	94%
35 Amlan Irrigation Project, Negros Oriental	15,600	15,600	-	15,600	15,600	15,600	15,600	-	-	-	-	100%	100%	100%	100%
36 Sta. Agueda-Datagon Irrigation Project, Negros Oriental	109,500	109,500	-	109,500	109,410	109,500	109,410	90	-	-	90	100%	100%	100%	100%
37 Malinao Dam Improvement Project, Borol	252,834	252,834	-	252,834	9,095	252,834	9,095	243,739	-	-	243,739	100%	100%	4%	4%
38 Bantayan Irrigation Project, Samar (Northern)	116,557	116,557	-	116,557	116,557	116,557	116,557	-	-	-	-	100%	100%	100%	100%
39 Bulao Irrigation Project (Formerly HCAAP), Samar (Northern)	147,840	147,840	(59,998)	87,842	48,282	87,842	47,716	39,560	-	566	40,126	100%	99%	54%	54%
40 Calbiga Irrigation Project, Samar (Western)	141,795	141,795	-	141,795	141,265	141,795	141,218	530	-	47	577	100%	100%	100%	100%
41 Catarman-Bobon Irrigation Project, Samar (Northern)	207,890	207,890	-	207,890	121,077	207,890	121,077	86,813	-	-	86,813	100%	100%	58%	58%
42 Gandara Irrigation Project (Concepcion-Nacube Area), Samar (Western)	140,149	140,149	(140,149)	-	-	-	-	-	-	-	-				



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43 Gandara Irrigation Project (Pologon Area), Samar (Western)	23,518	23,518	-	23,518	23,518	23,518	23,518	-	-	-	-	100%	100%	100%	100%
44 Hagbay Irrigation Project (Formerly HCAAP), Samar (Northern)	202,062	202,062	(17,829)	184,233	117,406	184,233	116,502	66,826	-	904	67,730	100%	99%	63%	63%
45 Pinipisakan Irrigation Project (Formerly HCAAP), Samar (Northern)	95,000	95,000	-	95,000	75,200	95,000	75,200	19,800	-	-	19,800	100%	100%	79%	79%
46 Tandubas Irrigation Project, Tawi-Tawi	10,000	10,000	(8,000)	2,000	2,000	2,000	2,000	-	-	-	-	100%	100%	100%	100%
47 Ditsaan-Ramain River IP, Lanao del Sur	150,000	150,000	(0)	150,000	112,170	150,000	112,170	37,830	-	-	37,830	100%	100%	75%	75%
48 Upper Saug River Irrigation Project, Davao Del Norte	200,000	200,000	-	200,000	173,230	200,000	173,230	26,770	-	-	26,770	100%	100%	87%	87%
49 Kabulan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	40,000	40,000	-	40,000	40,000	40,000	40,000	-	-	-	-	100%	100%	100%	100%
50 Malitbog-Maridagao Irrigation Project Phase II, North Cotabato	300,000	300,000	-	300,000	216,959	291,600	216,275	83,041	8,400	684	75,325	97%	100%	72%	74%
51 Sapalan River Irrigation Project, Maguindanao	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	-	-	100%	100%	100%	100%
52 Bislig City Integrated Development Project-IC, Surigao Del Sur	50,000	50,000	(21)	49,979	49,979	49,979	49,979	-	-	-	-	100%	100%	100%	100%
53 Mat-I Ambacon Pinanaan Irrigation Project (MAP IP), Agusan Del Norte	100,000	100,000	-	100,000	100,000	100,000	99,976	-	-	24	24	100%	100%	100%	100%
54 Jalaur River Multipurpose Project - Stage II, Pesco Counterpart	495,000	495,000	-	495,000	100,000	495,000	98,272	395,000	-	1,728	396,728	100%	98%	20%	20%
Loan Proceeds	100,000	100,000	-	100,000	100,000	100,000	98,272	-	-	1,728	1,728	100%	98%	98%	98%
	395,000	395,000	-	395,000	-	395,000	-	395,000	-	-	395,000	100%			
Sub-Program 2: Establishment of Pump Irrigation Systems			-	0				-							
55 Alfonso Lista Pump Irrigation Project, Ifugao	166,000	156,000	(0)	166,000	131,657	165,672	131,657	34,343	328	-	34,015	100%	100%	79%	79%
56 Nassiping PIP, Cagayan	30,797	30,797	-	30,797	30,537	30,797	30,537	260	-	-	260	100%	100%	99%	99%
57 Chico River Pump Irrigation Project, Cagayan	200,000	200,000	-	200,000	170,638	194,210	164,848	29,362	5,790	5,790	29,362	97%	97%	82%	85%
58 Establishment of Groundwater Pump IP (EGPIP)	688,855	688,855	(7,306)	681,549	678,014	681,549	678,014	3,535	-	-	3,535	100%	100%	99%	99%
Sub-Program 3: Small Reservoir Irrigation Program			-	0				-							
59 Barbar Small Reservoir Irrigation Project, Ilocos Sur	169,780	159,780	-	169,780	169,651	169,780	169,651	129	0	-	129	100%	100%	100%	100%
60 Bayacas Small Reservoir Irrigation Project, Pangasinan	20,000	20,000	-	20,000	20,000	20,000	20,000	-	-	-	-	100%	100%	100%	100%
61 Dumuloc Small Reservoir Irrigation Project, Pangasinan	20,000	20,000	-	20,000	20,000	20,000	20,000	-	-	-	-	100%	100%	100%	100%
62 Gaco Small Reservoir Irrigation Project, Ilocos Norte	10,000	10,000	-	10,000	10,000	10,000	10,000	-	-	-	-	100%	100%	100%	100%
63 Sulvec Small Reservoir Irrigation Project, Ilocos Norte	55,000	55,000	-	55,000	55,000	55,000	55,000	-	-	-	-	100%	100%	100%	100%
64 Marimay Small Reservoir Irrigation Project, Davao	75,015	75,015	-	75,015	72,379	75,015	72,379	2,636	-	-	2,636	100%	100%	96%	96%
65 Bulo Small Reservoir Irrigation Project, Bulacan	245,500	245,500	-	245,500	240,331	245,500	240,331	5,169	-	-	5,169	100%	100%	98%	98%
66 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	58,000	58,000	-	58,000	57,997	58,000	57,997	3	-	-	3	100%	100%	100%	100%
67 Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	98,905	98,905	-	98,905	96,995	98,905	96,995	1,910	(0)	-	1,910	100%	100%	98%	98%
68 Macalelon Small Reservoir Irrigation Project, Quezon	60,000	60,000	-	60,000	60,000	60,000	60,000	-	-	-	-	100%	100%	100%	100%
69 Ibingen Small Reservoir Irrigation Project, Sorsogon	100,000	100,000	-	100,000	62,023	100,000	62,023	37,977	-	-	37,977	100%	100%	62%	62%
70 Bayuyan Small Reservoir Irrigation Project,	35,000	35,000	-	35,000	33,880	35,000	33,880	1,120	-	-	1,120	100%	100%	97%	97%



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS

GAA 2018

as of December 31, 2022 - Final
(In Thousand Pesos)

PATICULARS	GAA	SARO			NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
		SARO	DBM VARIANCE/ SPECIAL PROVISIONS	SARO Net of Variance				Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	13=5/4
71 Cabano Small Reservoir Irrigation Project, Guimaras	20,000	20,000	-	20,000	8,499	20,000	8,499	11,501	-	-	11,501	100%	100%	42%	42%
72 Benliw Small Reservoir Irrigation Project, Bohol	100,000	100,000	-	100,000	98,389	100,000	98,389	1,611	-	-	1,611	100%	100%	98%	98%
73 Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	100,000	-	100,000	94,109	100,000	94,109	5,891	-	-	5,891	100%	100%	94%	94%
74 Calunasan Small Reservoir Irrigation Project, Bohol	450,000	450,000	-	450,000	293,590	450,000	293,590	156,410	-	-	156,410	100%	100%	65%	65%
75 Hibale Small Reservoir Irrigation Project, Bohol	20,000	20,000	-	20,000	20,000	20,000	20,000	-	-	-	-	100%	100%	100%	100%
76 Mabiri-Cayacay Small Reservoir Irrigation Project, Bohol	84,000	84,000	-	84,000	77,565	84,000	77,565	6,435	-	-	6,435	100%	100%	92%	92%
77 Hibulangan Small Reservoir Irrigation Project, Leyte (Northern)	111,393	111,393	-	111,393	101,633	111,393	101,633	9,760	-	-	9,760	100%	100%	91%	91%
78 Sta. Rita Small Reservoir Irrigation Project, Samar (Western)	118,607	118,607	(619)	117,988	117,161	117,988	116,665	827	-	496	1,323	100%	100%	99%	99%
79 Tulunan Small Reservoir Irrigation Project, North Cotabato	5,000	5,000	-	5,000	5,000	5,000	5,000	-	-	-	-	100%	100%	100%	100%
Sub-Program 4: Special Irrigation			-	0				-							
80 Baliketan Sagip Patubig Program (BSPP)	188,000	188,000	(2,073)	185,927	184,428	185,894	184,428	1,499	33	-	1,466	100%	100%	99%	99%
81 Small Irrigation Projects (SIP)	5,697,305	5,637,305	(36,574)	5,660,731	5,529,150	5,657,946	5,526,952	131,580	2,784	2,199	130,994	100%	100%	98%	98%
Sub-Program 5: Expansion of Existing Irrigation Systems			-	0				-							
82 Extension/Expansion of Existing National Irrigation Systems	669,073	639,073	(2,093)	666,980	666,771	666,980	662,844	209	-	3,928	4,136	100%	99%	99%	99%
83 Extension/Expansion of Existing Communal Irrigation Systems	1,078,355	1,078,355	(10,402)	1,067,953	1,055,908	1,067,946	1,055,907	12,045	7	1	12,039	100%	100%	99%	99%
TOTAL OPERATIONS	28,021,653	28,021,653	(345,471)	27,676,182	25,874,028	27,614,346	25,851,522	1,802,154	61,837	22,506	1,762,823	100%	100%	93%	94%
GRAND TOTAL	41,669,162	41,669,162	(653,484)	41,015,678	38,954,392	40,947,187	38,931,304	2,061,287	68,492	23,088	2,015,883	100%	100%	95%	95%
OTHERS															
CALAMITY FUND															
1. National Disaster Risk Reduction and Management Fund		539,125	-	539,125	539,125	539,125	539,125	0	0	0	-	100%	100%	100%	100%