



Republika ng Pilipinas
National Irrigation Administration

FY 2017 NEP BUDGET SUMMARY

PARTICULARS	Allocation (P'000)	New Area (Ha)	Restore Area (Ha)	Earth Canal (Km)	Concrete Lined Canal (Km)	Canal Structures (No)	Hdpe Pipe (Km)	Coconet (Sq.M.)	Concrete Roads (Km)	Gravel Roads (Km)
A. PROGRAMS										
A1. GENERAL ADMINISTRATION AND SUPPORT	10,191,537	-	-	-	-	-	-	-	-	-
A2. SUPPORT TO OPERATIONS	140,500	-	-	-	-	-	-	-	-	-
A3. OPERATIONS	13,042,887	12,599	17,081	443.60	1,338.98	3,686	104.38	570,757	22.23	73.44
TOTAL PROGRAMS	23,374,924	12,599	17,081	443.60	1,338.98	3,686	104.38	570,757	22.23	73.44
B. PROJECTS										
B1. LOCALLY-FUNDED PROJECTS	9,812,888	16,582	248	46.67	476.71	1,484	127.09	-	2.00	15.18
B2. FOREIGN-ASSISTED PROJECTS	3,170,129	-	528	2.00	163.37	154	-	-	-	99.75
TOTAL PROJECTS	12,983,017	16,582	776	48.67	640.08	1,638	127.09	-	2.00	114.93
GRAND TOTAL FOR IRRIGATION	36,357,941	29,181	17,857	492.26	1,979.07	5,324	231.47	570,757	24.23	188.37

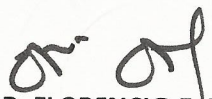
NEP BUDGET

Rev. 04 (PPD-CORPLAN: 08182016)

Prepared:


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Administrator



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PARTICULARS	Allocation (P'000)	New Area (Ha)	Restore Area (Ha)	Earth Canal (Km)	Concrete Lined Canal (Km)	Canal Structures (No)	Hdpe Pipe (Km)	Coconet (Sq.M.)	Concrete Roads (Km)	Gravel Roads (Km)
A. PROGRAMS										
A1. GENERAL ADMINISTRATION AND SUPPORT										
1. Agri-Agra NDC Loan repayment	1,498,870									
2. Operating Subsidy	1,690,657									
3. Payment of NIA's Obligation to CE-Casecnan for Water delivery fee	2,880,000									
4. Provision for the Non-Power Component of the San Roque Multi-Purpose Project	4,122,010									
TOTAL GENERAL ADMINISTRATION AND SUPPORT	10,191,537	-	-	-	-	-	-	-	-	-
A2. SUPPORT TO OPERATIONS										
1. Heavy Equipment Procurement for Irrigation Systems	110,500									
REGION 1	6,500									
CAR	6,500									
REGION 2 (PROPER)	6,500									
REGION 2 (MARIIS)	6,500									
REGION 3 (PROPER)	6,500									
REGION 3 (UPRIIS)	6,500									
REGION 4A	6,500									
REGION 4B	6,500									
REGION 5	6,500									
REGION 6	6,500									
REGION 7	6,500									
REGION 8	6,500									
REGION 9	6,500									
REGION 10	6,500									
REGION 11	6,500									
REGION 12	6,500									
REGION 13	6,500									
2. Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	30,000									
TOTAL SUPPORT TO OPERATIONS	140,500	-	-	-	-	-	-	-	-	-

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PARTICULARS	Allocation (P'000)	New Area (Ha)	Restore Area (Ha)	Earth Canal (Km)	Concrete Lined Canal (Km)	Canal Structures (No)	Hdpe Pipe (Km)	Coconet (Sq.M.)	Concrete Roads (Km)	Gravel Roads (Km)
A3. OPERATIONS										
1. Extension/Expansion of Existing Irrigation System	3,180,627	12,279	3,947	113.86	207.34	1,119	47.36	-	-	2.57
a. Agno RIS Extension Project	1,412,143	7,919	3,734	111.48	44.45	798	3.48			2.57
b. Lower Sibuguey I RIS Extension Project	140,000	85			7.63	16				
c. Lower Sibuguey II RIS Ext'n. Project	150,000	150			1.24	12				
d. Upper Sibuguey RIS Extension Project	69,443	120			2.40	2				
e. Other NIS (Extension/Expansion of EIS)	385,527	1,062	-	1.05	40.97	38	-	-	-	-
REGION 1	102,500	145			23.13	30				
CAR	4,450	22			0.72					
REGION 2 (PROPER)	49,420	130								
REGION 2 (MARIIS)	40,207	75		1.05	4.67	4				
REGION 3 (PROPER)	20,000	150			2.10	2				
REGION 4A	24,000	139			2.68					
REGION 4B	12,200	41			0.54	2				
REGION 7	51,500	135								
REGION 12	81,250	225			7.13					
f. Other CIS (Extension/Expansion of EIS)	1,023,514	2,943	213	1.33	110.65	253	43.88	-	-	-
REGION 1	35,000	90	66		2.40	27				
CAR	193,620	405	91		46.06	97	33.88			
REGION 2 (PROPER)	42,804	126								
REGION 3 (PROPER)	122,813	440		0.74	5.68	5				
REGION 4A	20,729	35								
REGION 4B	20,500	120			1.60	7				
REGION 5	48,280	190			5.90	10				
REGION 6	75,135	299	41		8.00	2	0.70			
REGION 7	130,993	334	15		9.99	18				
REGION 8	10,006	29			2.44	12				
REGION 9	106,774	290			7.40	34	8.70			
REGION 10	9,250	19			4.00	4				
REGION 11	50,000	180			6.64	22				
REGION 12	67,231	186		0.59	5.25		0.60			
REGION 13	90,379	200			5.30	15				

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2. Repair, Operation and Maintenance of Pump Irrigations Systems	220,459	-	390	1.88	0.30	22	3.00	-	-	-
a. Operation and Maintenance of NIS Pump IS	176,022									
REGION 1	18,000									
REGION 2 (PROPER)	68,822									
REGION 2 (MARIIS)	36,500									
REGION 3 (PROPER)	24,000									
REGION 4A	2,000									
REGION 5	4,700									
REGION 13	22,000									
b. Repair of Groundwater Pump Irrigation Systems (RGPIS)	44,437	-	390	1.88	0.30	22	3.00	-	-	-
REGION 1	7,080		43			2				
CAR	7,950		44			20	3.00			
REGION 2 (PROPER)	4,560		66							
REGION 3 (PROPER)	7,177		82	1.00						
REGION 4A	8,570		88							
REGION 4B	3,000		42							
REGION 6	1,200		5		0.30					
REGION 7	3,600			0.88						
REGION 11	1,300		20							
3. Irrigation Management Transfer Support Services (IMTSS) including Training Office/Facilities (both use of NIA & IAs)	89,000									
CENTRAL OFFICE	21,000									
REGION 1	5,400									
CAR	4,500									
REGION 2 (PROPER)	4,100									
REGION 2 (MARIIS)	4,300									
REGION 3 (PROPER)	4,931									
REGION 3 (UPRIIS)	4,761									
REGION 4A	3,591									
REGION 4B	3,769									
REGION 5	3,670									
REGION 6	4,039									
REGION 7	3,820									
REGION 8	3,380									
REGION 9	3,100									
REGION 10	3,200									
REGION 11	3,250									
REGION 12	4,640									
REGION 13	3,549									

PARTICULARS	Allocation (P'000)	New Area (Ha)	Restore Area (Ha)	Earth Canal (Km)	Concrete Lined Canal (Km)	Canal Structures (No)	Hdpe Pipe (Km)	Coconet (Sq.M.)	Concrete Roads (Km)	Gravel Roads (Km)
4. Climate Change Adaptation Works	1,279,328	-	-	17.70	155.96	879	-	-	-	-
a. Climate Change Adaptation Works (National Systems)	502,233	-	-	13.80	3.78	837	-	-	-	-
REGION 1	60,000				1.34	29				
CAR	31,000			9.80	0.20	12				
REGION 2 (PROPER)	29,757					254				
REGION 2 (MARIIS)	61,000					221				
REGION 3 (PROPER)	32,000									
REGION 3 (UPRIIS)	71,450				1.84	181				
REGION 4A	61,000					40				
REGION 4B	21,975					47				
REGION 5	18,200					42				
REGION 6	11,400									
REGION 7	6,466									
REGION 8	3,000				0.40					
REGION 9	27,985									
REGION 10	11,000									
REGION 11	53,000					11				
REGION 12	1,000									
REGION 13	2,000			4.00						
b. Climate Change Adaptation Works (Communal Systems)	91,670	-	-	3.90	1.30	8	-	-	-	-
REGION 1	11,300			3.90	1.30	7				
REGION 3 (PROPER)	32,000									
REGION 4A	32,000					1				
REGION 6	16,370									
c. Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	685,425	-	-	-	150.88	34	-	-	-	-
REGION 8	685,425				150.88	34				

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5. For the Requirement of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	282,040	320	982	-	12.50	127	-	-	-	-
CENTRAL OFFICE	107,040									
REGION 1	11,400	60	52		0.88	20				
CAR	9,700		422		0.57	8				
REGION 2 (PROPER)	10,200		70		0.76	2				
REGION 3 (PROPER)	15,000	90	40		0.96	57				
REGION 4A	13,500	30	39		0.90	5				
REGION 4B	10,500				0.35	2				
REGION 5	9,500		30		0.95	2				
REGION 6	19,500				0.70	3				
REGION 7	14,000	80			1.55	3				
REGION 8	13,500		79		1.48	6				
REGION 9	14,500				1.23	6				
REGION 10	9,500	20			0.75	4				
REGION 11	8,300	40			0.42	3				
REGION 12	7,500		30		0.30	2				
REGION 13	8,400		220		0.70	4				
6. Restoration/Repair and Maintenance of Irrigation Systems	7,991,433	-	11,762	310	963	1,539	54	570,757	22	71
a. Aklan RIS	200,000									
b. Lasang RIS Improvement Project	100,000				20.65					
c. Improvement and Modernization of National Irrigation Systems										
c.1. Daet-Talisay RIS	130,000		108		9.50	12				
c.2. Rinconada Integrated Irrigation System	200,000		182		43.36	10				
c.3. Cagaycay RIS	80,000		90		10.58	31				

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d. Restoration/Repair and Rehabilitation of IS (National Systems)	3,871,769	-	3,738	273.01	404.07	491	1.00	-	-	-
REGION 1	302,003		263	42.27	36.75	123				
CAR	99,915		50	2.05	14.53	24				
REGION 2 (PROPER)	180,057		540		4.36	1				
REGION 2 (MARIIS)	332,560			1.00	30.47	28				
REGION 3 (PROPER)	688,100		400	43.50	67.98	27				
REGION 3 (UPRIIS)	415,095			157.60	35.65	13				
REGION 4A	61,886				10.37		1.00			
REGION 4B	107,958		116		5.49	4				
REGION 5	73,561		236		13.44	22				
REGION 6	256,329		306		42.82	21				
REGION 7	66,486		60		23.99	28				
REGION 8	68,244		25		17.78	35				
REGION 9	105,147				11.00	36				
REGION 10	162,388		326		36.80	40				
REGION 11	283,128		200		31.11	80				
REGION 12	184,142		40	24.39	19.34					
REGION 13	484,770		1,176	2.20	2.20	9				
e. Restoration/Repair and Rehabilitation of IS (Communal Systems)	3,074,731	-	7,644	37.15	474.73	995	53.02	-	-	-
REGION 1	264,441		600	14.06	31.11	155				
CAR	125,007		329	1.50	41.65	114	18.08			
REGION 2 (PROPER)	167,518		441		21.27	31				
REGION 3 (PROPER)	239,505		710	4.00	48.29	39				
REGION 4A	125,465		122		23.03					
REGION 4B	243,071		626		23.54	38				
REGION 5	208,000		510	0.40	21.66	49				
REGION 6	183,327		115		29.16	48	0.08			
REGION 7	108,075		179	11.36	17.59	89				
REGION 8	154,349		554		23.14	96				
REGION 9	246,549		539		43.23	122	5.70			
REGION 10	285,914		915	0.30	81.65	104	29.00			
REGION 11	153,100		556		20.78	67				
REGION 12	311,980		413	5.13	37.75		0.16			
REGION 13	258,430		1,035	0.40	10.87	43				

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f. Coconet Slope Protection in National Irrigation Systems	222,049	-	-	-	-	-	-	570,757	-	-
REGION 1	11,000							24,780		
CAR	45,000							128,250		
REGION 2 (PROPER)	22,110							43,120		
REGION 2 (MARIIS)	33,402							50,401		
REGION 3 (PROPER)	9,000							17,000		
REGION 4A	14,710							39,128		
REGION 5	15,405							31,436		
REGION 6	5,000							11,900		
REGION 8	8,194							24,933		
REGION 9	4,798							109,428		
REGION 11	42,430							87,632		
REGION 12	11,000							2,749		
g. Improvement of Service Roads in National Irrigation Systems	112,884	-	-	-	-	-	-	-	22.23	70.87
REGION 1	6,375								1.67	1.61
CAR	6,000								0.46	1.36
REGION 2 (PROPER)	6,500									10.68
REGION 2 (MARIIS)	6,680								0.33	13.92
REGION 3 (PROPER)	6,579									12.50
REGION 3 (UPRIIS)	6,950								1.07	
REGION 4A	6,000								3.00	
REGION 4B	6,000								0.70	
REGION 5	6,180								0.68	
REGION 6	12,270								3.01	5.21
REGION 7	6,000									8.00
REGION 8	6,190									4.44
REGION 9	6,000								8.60	2.00
REGION 10	6,200									6.20
REGION 11	6,300								0.71	
REGION 12	6,460									4.95
REGION 13	6,200								2.00	
TOTAL OPERATIONS	13,042,887	12,599	17,081	443.60	1338.98	3,686	104.38	570,757	22.23	73.44
TOTAL PROGRAMS	23,374,924	12,599	17,081	443.60	1338.98	3,686	104.38	570,757	22.23	73.44

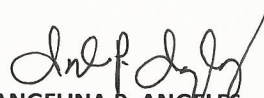
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B. PROJECTS										
LOCALLY-FUNDED PROJECTS										
1. Barbar Small Reservoir Irrigation Project	100,000				1.96					
2. Sulvec Small Reservoir Irrigation Project	190,000									
SUB-TOTAL REGION 1	290,000	-	-	-	1.96	-	-	-	-	-
3. Alfonso Lista Pump Irrigation Project	50,000					1				
4. Marimay Small Reservoir Irrigation Project	67,000				12.65	33				12.88
SUB-TOTAL CAR	117,000	-	-	-	12.65	34	-	-	-	12.88
5. Dibuluan River Irrigation Project	35,000									
6. Nassiping PIP	269,703									
SUB-TOTAL REGION 2 (PROPER)	304,703	-	-	-	-	-	-	-	-	-
7. Balog-Balog Multipurpose Project-Phase II	812,944									
8. Bulo Small Reservoir Irrigation Project	360,000									
9. Casecnan Multipurpose Irrigation and Power Project, Phase II	361,457									
SUB-TOTAL REGION 3 (PROPER)	1,534,401	-	-	-	-	-	-	-	-	-
10. Balbalungao Small Reservoir Irrigation Project	3,000									
11. Marikit Irrigation Project	50,000					1				
12. Upper Tabuating Small Reservoir Irrigation Project	170,544									
SUB-TOTAL REGION 3 (UPRIIS)	223,544	-	-	-	-	1	-	-	-	-
13. Macalelon Small Reservoir Irrigation Project	144,900									
14. Quipot River Irrigation Project	69,650	1,006								
SUB-TOTAL REGION 4A	214,550	1,006	-	-	-	-	-	-	-	-
15. Bagtingon Small Reservoir Irrigation Project	3,000									
16. Bongabong River Irrigation Project	28,934				0.62	5				
SUB-TOTAL REGION 4B	31,934	-	-	-	0.62	5	-	-	-	-
17. Ibingan Small Reservoir Irrigation Project	260,000									
18. Sibagat Small Reservoir Irrigation Project	3,000									
SUB-TOTAL REGION 5	263,000	-	-	-	-	-	-	-	-	-
19. Barotac Viejo Small Reservoir Irrigation Project	238,795	265			4.57					
20. Hilabangan Irrigation Project	150,000									
21. Malogo Irrigation Project	150,000									
SUB-TOTAL REGION 6	538,795	265	-	-	4.57	-	-	-	-	-
22. Benliw Small Reservoir Irrigation Project	260,000									
23. Bonot-Bonot Small Reservoir Irrigation Project	160,000									
24. Mabini-Cayacay Small Reservoir Irrigation Project	280,000									
25. Malinao Dam Improvement Project	100,000									
26. Amlan Irrigation Project	113,000									
27. Sta. Agueda-Datagon Irrigation Project	100,000									
SUB-TOTAL REGION 7	1,013,000	-	-	-	-	-	-	-	-	-

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28. Bantayan Irrigation Project	166,557	228			13.99	36				
29. Bugko Irrigation Project	43,950				13.10	1				
30. Bulao Irrigation Project (Formerly HCAAP)	33,537	42		7.96		76				
31. Calbiga Irrigation Project	100,000	120			9.74	29				
32. Catarman-Bobon Irrigation Project	170,000				12.68	78				
33. Gandara Irrigation Project (Concepcion-Nacube Area)	61,000									
34. Gandara Irrigation Project (Pologon Area)	70,000				5.79	39				
35. Hagbay Irrigation Project (Formerly HCAAP)	36,875			4.65		28				
36. Hibulangan Small Reservoir Irrigation Project	150,000				10.00					
37. Pinipisakan Irrigation Project (Formerly HCAAP)	100,000	405		9.74		145				
38. Sta. Rita Small Reservoir Irrigation Project	37,523	611			33.37					
SUB-TOTAL REGION 8	969,442	1,406	-	22.35	98.67	432	-	-	-	-
39. Lison Valley Irrigation Project	22,000	88			3.00	26				1.30
SUB-TOTAL REGION 9	22,000	88	-	-	3.00	26	-	-	-	1.30
40. Upper Saug River Irrigation Project	50,000									
SUB-TOTAL REGION 11	50,000	-	-	-	-	-	-	-	-	-
41. Malitubog-Maridagao Irrigation Project Phase II	850,000	1,676								
SUB-TOTAL REGION 12	850,000	1,676	-	-	-	-	-	-	-	-
42. Bislig City Integrated Development Project-IC	42,520	405			19.60	44				
43. Mat-I Ambacon Pinanaan Irrigation Project (MAP IP)	25,000				2.50	13				
44. Umayam River Irrigation Project	146,792	1,009								
SUB-TOTAL REGION 13	214,312	1,414	-	-	22.10	57	-	-	-	-
45. Ditsaan-Ramain River IP	8,403	35			4.40	4				
46. Sapalan River Irrigation Project	50,000									
SUB-TOTAL ARMM	58,403	35	-	-	4.40	4	-	-	-	-
47. Small Irrigation Projects (SIP)	2,367,463	7,702		22.71	273.85	750	86.16		2.00	
REGION 1	157,986	638			13.91	68				
CAR	150,946	389		1.00	39.67	121	42.93			
REGION 2 (PROPER)	141,403	295								
REGION 3 (PROPER)	238,326	1,230		0.30	20.30	29				
REGION 4A	115,450	426								
REGION 4B	144,732	615			17.28	76	4.58			
REGION 5	202,588	697		1.72	33.57	74				
REGION 6	133,014	513			16.88	2	0.55			
REGION 7	67,204	208			0.90	3				
REGION 8	64,758	85			16.21	51				
REGION 9	205,602	519			56.26	149	6.50		2.00	
REGION 10	142,769	410			15.80	29				
REGION 11	102,932	433		5.00	15.28	112				
REGION 12	284,000	724		14.69	17.01		31.60			
REGION 13	215,753	520			10.80	36				

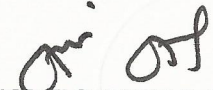
PARTICULARS	Allocation (P'000)	New Area (Ha)	Restore Area (Ha)	Earth Canal (Km)	Concrete Lined Canal (Km)	Canal Structures (No)	Hdpe Pipe (Km)	Coconet (Sq.M.)	Concrete Roads (Km)	Gravel Roads (Km)
48. Establishment of Groundwater Pump Irrigation Project (EGPIP)	236,891	2,419	128	-	-	-	-	-	-	-
REGION 1	50,402	1,043	78							
CAR	12,690	53	50							
REGION 2 (PROPER)	8,369	126								
REGION 3 (PROPER)	113,000	799								
REGION 4A	16,000	152								
REGION 4B	1,700	26								
REGION 6	6,450	103								
REGION 7	19,000	64								
REGION 9	8,000	33								
REGION 12	1,280	20								
49. Balikatan Sagip Patubig Program (BSPP)	193,000	571	120	1.60	54.89	175	40.93	-	-	1.00
CAR	140,000	551	20	0.60	50.68	174	40.93			
REGION 2 (PROPER)	53,000	20	100	1.00	4.21	1				1.00
50. Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	320,450									
REGION 1	25,000									
CAR	10,000									
REGION 2 (PROPER)	30,000									
REGION 3 (PROPER)	15,000									
REGION 3 (UPRIIS)	20,000									
REGION 4A	8,000									
REGION 4B	4,138									
REGION 5	20,000									
REGION 6	46,633									
REGION 7	30,000									
REGION 8	6,000									
REGION 9	5,000									
REGION 10	38,407									
REGION 11	27,272									
REGION 12	15,000									
REGION 13	20,000									
TOTAL LOCALLY-FUNDED PROJECTS	9,812,888	16,582	248	46.67	476.71	1,484	127.09	-	2.00	15.18

PARTICULARS	Allocation (P'000)	New Area (Ha)	Restore Area (Ha)	Earth Canal (Km)	Concrete Lined Canal (Km)	Canal Structures (No)	Hdpe Pipe (Km)	Coconet (Sq.M.)	Concrete Roads (Km)	Gravel Roads (Km)
FOREIGN-ASSISTED PROJECTS										
1. Jalaar River Multipurpose Project - Stage II	2,480,500	-	-	-	-	-	-	-	-	-
REGION 6	2,480,500									
2. National Irrigation Sector Rehabilitation and Improvement Project (NISRIP)	372,304	-	200	-	95.51	123	-	-	-	99.75
CENTRAL OFFICE	139,617									
REGION 1	45,449		200		3.23	28				8.15
REGION 3 (PROPER)	35,762				4.25	10				
REGION 4A	20,029				4.06					
REGION 4B	38,904				12.76	3				19.03
REGION 6	26,225				9.95					4.55
REGION 10	1,023				3.68	15				39.71
REGION 11	2,138				16.08	20				15.66
REGION 12	25,734				32.37	32				12.65
REGION 13	37,423				9.14	15				
3. Participatory Irrigation Development Project, Phase I (PIDP)	317,325	-	328	2.00	67.86	31	-	-	-	-
CENTRAL OFFICE	115,785									
REGION 3 (PROPER)	39,848		200			3				
REGION 4B	32,112		128		1.40	6				
REGION 8	129,580			2.00	66.46	22				
TOTAL FOREIGN-ASSISTED PROJECTS	3,170,129	-	528	2.00	163.37	154	-	-	-	99.75
TOTAL PROJECTS	12,983,017	16,582	776	48.67	640.08	1,638	127.09	-	2.00	114.93
GRAND TOTAL FOR IRRIGATION	36,357,941	29,181	17,857	492.26	1979.07	5,324	231.47	570,757	24.23	188.37

Prepared:


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