

NATIONAL IRRIGATION ADMINISTRATION

SOCIAL IMPACT / STAKEHOLDERS	Component					Data Provider	Baseline			Target
	Objective/Measure	Formula	Wt.	Rating System	2014		2015	2016*	2017	
	SO 1	Increased Irrigated Areas Contributing to Food Security								
	SM 1	Percentage of irrigation development	Service Area over NIA Potential irrigable area of 2.427 M ha	4%	(Actual / Target) x Weight	Operations/ Corplan	57%	57.33%	63.01%	63.05%
	SM 2	Cropping Intensity for NIS (%) [SI Profile I]	(Wet + Dry Irrigated Area) / Firmed Up Service Area	10%	(Actual / Target) x Weight	SMD, Operations	186%	175%	183%	184%
		a. Reservoir systems		8%	(Actual / Target) x Weight	SMD, Operations	144%	146%	143%	148%
		b. Diversion sytems		6%	(Actual / Target) x Weight	SMD, Operations	141%	142%	134%	148%
	c. Pump systems									
	SO 2	Increased Productivity, Income and Satisfaction of Farmers								
	SM 3	Satisfaction rating on services rendered	At least 90% of total							

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	a. NIS	respondents must give a rating of 3 or higher	5%	All or nothing	IDD, Operations	N/A	85.73%	92.48%	90%	
	b. CIS		3%	All or nothing	IDD, Operations				90%	
	Subtotal			36%						
INTERNAL PROCESS	SO 3	Improve Planning, Design and Implementation of Irrigation Projects to be Climate Change Adaptive								
	SM 4	Areas generated and restored [SI Profiles II, III and IV] a. Generated (ha)								
		a.1. Current	Actual area	4%	(Actual / Target) x Weight	Corplan	14,695	12,054.3	5,103	13,875
		a.2. Carry-over	Actual area	4%	(Actual / Target) x Weight	Corplan	26,463	20,228	11,465	19,359
		b. Restored								
		b.1. Current	Actual area	2%	(Actual / Target) x Weight	Corplan	3,707	14,029	4,666	11,752
	b.2. Carry-over	Actual area	2%	(Actual / Target) x Weight	Corplan	NA	3,492	8,364	13,684	
SM 5	Repair and rehabilitation of existing irrigation facilities									

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INTERNAL PROCESS		a. Earth Canal (km)	Actual length	2%	(Actual / Target) x Weight	Corplan	148.18	528.09	0	249
		b. Concrete Lined Canal (km)	Actual length	2%	(Actual / Target) x Weight	Corplan	119.16	671.78	459.98	1,133
		c. No. of Canal Structures	Actual count	2%	(Actual / Target) x Weight	Corplan	338	1,462	1,253	3,454
	SM 6	Area covered with coconet along irrigation facilities for slope protection	Actual area	5%	(Actual / Target) x Weight	IEC, Operations	NA	NA	299,224 sq.m.	172,000 sq.m. (50%)
		a. Current								
	b. Carry-over	3%	IEC, Operations	NA	NA	NA	210,000 sq.m. (100%)			
	SO 4	Ensure Efficient and Effective Operation and Maintenance of Irrigation Systems								
	SM 7	Number of IAs with IMT Contracts (new contracts only)	No. of IAs	8%	(Actual / Target) x Weight	IDD, Operations	N/A	N/A	N/A	2,352
Subtotal				34%						
FINANCE	SO 5	Improve Income Generation from Non-Irrigation Sources								
	SM 8	Total Other Income	-	8%	(Actual / Target) x Weight	Financial Management Department	₱899,325,249	₱943,343,799	₱1,009,291,083	₱636,062,720

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FINANCE	SM 9	Budget Utilization	Actual Obligation over Total SARO releases	3%	(Actual / Target) x Weight	Financial Management Department				
		a. SARO								
		a.1. Current					-	-	69%	100%
		a.2. Continuing	-	-	-	100%				
		b. NCA Utilization	Disbursement over NCA	1%	(Actual / Target) x Weight	Financial Management Department	N/A	N/A	N/A	100%
		b.1. CY 2017					N/A	N/A	-	100%
	b.2. CY 2016	N/A					-	-	100%	
	b.3. CY 2015									
	SM 10	Accounts payable downloaded by NIA Central Office to the Regional Office paid within 3 days from the receipt of cash from BTr	Amount downloaded to the Regional Offices within 3 working days over total amount received by NIA Central Office	3%	(Actual / Target) x Weight	Financial Management Department	N/A	N/A	N/A	100%
Subtotal			17%							

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LEARNING AND GROWTH	SO 6	Adopt a Results-Based Performance Culture								
	SM 11	Competency Framework	Milestone	1%	All or nothing	HRD, Administrative Department	N/A	NIA is evaluating CSI's proposed contract	Draft of Competency Framework	Procurement of third party service provider
	SO 7	Improve Management Information Systems and Processes								
	SM 12	Number of management information systems & processes automated	Actual Number	6%	(Actual / Target) x Weight	MID, Corplan	2	4 - completed and implemented	3 - completed and implemented	3 programs completed and implemented
	SM 13	ISO 9001:2008 Certification	All or Nothing	6%	(Actual / Target) x Weight	Corplan	N/A	IQA conducted	-	Certification under ISO 9001:2008 of CO, UPRIIS, 4A & Quezon IMO
	Subtotal			13%						
	TOTAL		100%							

*NIA submitted accomplishments subject to GCG validation.