

**CY 2014 PHYSICAL PLAN SUMMARY**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit :  
 Organization Code (UACS) : 05 001 01

BED No. 2

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)				Variance	Remarks		
		ACTUAL	Remaining	TOTAL	TOTAL	1st	2nd	3rd			4th	
		Jan. 1-Dec. 31	Works	5=3+4	6=7+8+9+10	Quarter	Quarter	Quarter			Quarter	
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12	
<b>I. CURRENT YEAR APPROPRIATIONS</b>												
<b>OPERATIONS</b>												
<b>MFO 3: Irrigation Network Services</b>												
<b>Quantity 1</b>	<b>Number of irrigation systems under management/NIA-assisted</b>											Commitments are targeted to complete at end of 2 quarters (2nd and 4th quarters) which is mostly the reporting period on rice croppings and start of construction/ performance of the repair works within the existing systems.
	National Irrigation Systems (NIS)				95		95		95	95		
	Communal Irrigation Systems (CIS)				410		410		410	410		
<b>Quantity 2</b>	<b>Number of hectares serviced by irrigation systems under management</b>											
	National Irrigation Systems (NIS)				410,573		410,573		410,573	410,573	410,573	
	Communal Irrigation Systems (CIS)				30,597		30,597		30,597	30,597	30,597	
<b>Timeliness</b>	<b>% of project completion within 6 months</b>											
	National Irrigation Systems (NIS)											
	Rehabilitation				60%		60%		60%	60%	60%	
	Restoration				40%		40%		40%	40%	40%	
	Communal Irrigation Systems (CIS)											
	Rehabilitation				70%		70%		70%	70%	70%	
	Restoration				50%		50%		50%	50%	50%	
<b>A. PROGRAMS</b>	Total Beneficiaries (Household)	87,496	14,190	101,686	15,681	318	2,104	4,953	8,306	(86,005)		
<b>(Existing Systems)</b>	<b>Service area generated (Ha)</b>	<b>9,011</b>	<b>7,165</b>	<b>16,176</b>	<b>14,262</b>	<b>52</b>	<b>1,875</b>	<b>4,463</b>	<b>7,872</b>	<b>(1,914)</b>		
	National irrig. systems	6,054	4,357	10,411	6,309	17	955	1,791	3,546	(4,102)		
	Communal irrig. systems	2,957	2,808	5,765	7,953	35	920	2,672	4,326	2,188		
	<b>Service area restored (Ha)</b>	<b>19,440</b>	<b>13,712</b>	<b>33,152</b>	<b>5,029</b>	<b>41</b>	<b>660</b>	<b>2,294</b>	<b>2,034</b>	<b>(28,123)</b>		
	National irrig. systems	9,591	7,711	17,302	2,952	41	252	1,017	1,642	(14,350)		
	Communal irrig. systems	9,849	6,001	15,850	2,077	-	408	1,277	392	(13,773)		
	<b>Service area rehab (Ha)</b>	<b>94,587</b>	<b>-</b>	<b>94,587</b>	<b>2,285</b>	<b>236</b>	<b>266</b>	<b>329</b>	<b>1,454</b>	<b>(92,302)</b>		
	National irrig. systems	77,714	-	77,714	-	-	-	-	-	(77,714)		
	Communal irrig. systems	16,873	-	16,873	2,285	236	266	329	1,454	(14,588)		
	<b>Repair Works of Canals (km.)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>184,246</b>	<b>-</b>	<b>160.44</b>	<b>23.80</b>	<b>-</b>	<b>184</b>		
	National irrig. systems	-	-	-	171.476	-	151.44	20.03	-	171		
	Communal irrig. systems	-	-	-	12.77	-	9.00	3.77	-	13		
	<b>Canal Lining (km.)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>89.578</b>	<b>-</b>	<b>49.23</b>	<b>40.35</b>	<b>-</b>	<b>90</b>		
	National irrig. systems	-	-	-	40.335	-	14.84	25.50	-	40		
	Communal irrig. systems	-	-	-	49.243	-	34.39	14.85	-	49		
	<b>Structures Repaired (No.)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>287</b>	<b>-</b>	<b>193</b>	<b>94</b>	<b>-</b>	<b>287</b>		
	National irrig. systems	-	-	-	214	-	144	70	-	214		
	Communal irrig. systems	-	-	-	73	-	49	24	-	73		
	<b>Job Generation (No.)</b>	<b>87,086</b>	<b>3,239</b>	<b>90,325</b>	<b>24,227</b>	<b>3,956</b>	<b>8,313</b>	<b>7,486</b>	<b>4,472</b>	<b>(66,098)</b>		
	Service Road/Pavement (Km)	122.15	173.67	296	-	-	-	-	-	(295.83)		

**CY 2014 PHYSICAL PLAN SUMMARY**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit :  
 Organization Code (UACS) : 05 001 01

BED No. 2

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)				Variance	Remarks		
		ACTUAL	Remaining	TOTAL	TOTAL	1st	2nd	3rd			4th	
		Jan. 1-Dec. 31	Works	5=3+4	6=7+8+9+10	Quarter	Quarter	Quarter			Quarter	
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12	
<b>B. PROJECTS</b>				-								
<b>1. Locally Funded Projects (LFPs)</b>												
Total Beneficiaries (Household)		14,893	15,344	30,237	17,480	-	250	4,740	12,490	(12,757)		
Service area generated (Ha)		19,416	19,903	39,319	25,956	-	368	6,985	18,603	(13,363)		
National irrig. systems		3,136	7,209	10,345	13,565	-	-	3,000	10,565	3,220		
Communal irrig. systems		16,280	12,694	28,974	12,391	-	368	3,985	8,038	(16,583)		
Service area restored (Ha)		1,444	587	2,031	290	-	-	100	190	(1,741)		
National irrig. systems		394	-	394	290	-	-	100	190	(104)		
Communal irrig. systems		1,050	587	1,637	-	-	-	-	-	(1,637)		
Service area rehab (Ha)		3,507	-	3,507	-	-	-	-	-	(3,507)		
National irrig. systems		500	-	500	-	-	-	-	-	(500)		
Communal irrig. systems		3,007	-	3,007	-	-	-	-	-	(3,007)		
Job Generation (No.)		46,372	19,940	66,312	52,795	-	10,872	21,134	20,789	(13,517)		
<b>2. Foreign Assisted Projects (FAPs)</b>												
Total Beneficiaries (Household)		5,196	976	6,172	1,080	-	-	-	1,080	(5,092)		
Service area generated (Ha)		2,818	146	2,964	940	-	-	-	940	(2,024)		
National irrig. systems		2,818	146	2,964	940	-	-	-	940	(2,024)		
Service area restored (Ha)		-	2,975	2,975	680	-	-	-	680	(2,295)		
National irrig. systems		-	2,975	2,975	680	-	-	-	680	(2,295)		
Service area rehab (Ha)		19,015	-	19,015	-	-	-	-	-	(19,015)		
National irrig. systems		19,015	-	19,015	-	-	-	-	-	(19,015)		
Job Generation (No.)		301	11,650	11,951	7,204	-	956	1,492	4,756	(4,747)		
<b>TOTAL PROJECTS</b>												
Total Beneficiaries (Household)		20,089	16,320	36,409	18,560	-	250	4,740	13,570	(17,849)		
Service area generated (Ha)		22,234	20,049	42,283	26,896	-	368	6,985	19,543	(15,387)		
National irrig. systems		5,954	7,355	13,309	14,505	-	-	3,000	11,505	1,196		
Communal irrig. systems		16,280	12,694	28,974	12,391	-	368	3,985	8,038	(16,583)		
Service area restored (Ha)		1,444	3,562	5,006	970	-	-	100	870	(4,036)		
National irrig. systems		394	2,975	3,369	970	-	-	100	870	(2,399)		
Communal irrig. systems		1,050	587	1,637	-	-	-	-	-	(1,637)		
Service area rehab (Ha)		22,522	-	22,522	-	-	-	-	-	(22,522)		
National irrig. systems		19,515	-	19,515	-	-	-	-	-	(19,515)		
Communal irrig. systems		3,007	-	3,007	-	-	-	-	-	(3,007)		
Job Generation (No.)		46,673	31,590	78,263	59,999	-	11,828	22,626	25,545	(18,264)		
<b>TOTAL FOR IRRIGATION (Current Year Appropriations)</b>												
Total Beneficiaries (Household)		107,585	30,510	138,095	34,241	318	2,354	9,693	21,876	(103,854)		
Service area generated (Ha)		31,245	27,214	58,459	41,158	52	2,243	11,448	27,415	(17,301)		
National irrig. systems		12,008	11,712	23,720	20,814	17	955	4,791	15,051	(2,906)		
Communal irrig. systems		19,237	15,502	34,739	20,344	35	1,288	6,657	12,364	(14,395)		
Service area restored (Ha)		20,884	17,274	38,158	5,999	41	660	2,394	2,904	(32,159)		
National irrig. systems		9,985	10,686	20,671	3,922	41	252	1,117	2,512	(16,749)		
Communal irrig. systems		10,899	6,588	17,487	2,077	-	408	1,277	392	(15,410)		
Service area rehab (Ha)		117,109	-	117,109	2,285	236	266	329	1,454	(114,824)		
National irrig. systems		97,229	-	97,229	-	-	-	-	-	(97,229)		
Communal irrig. systems		19,880	-	19,880	2,285	236	266	329	1,454	(17,595)		
Repair Works of Canals (km.)		-	-	-	184.25	-	160.44	23.80	-	184.25		
National irrig. systems		-	-	-	171.48	-	151.44	20.03	-	171.48		
Communal irrig. systems		-	-	-	12.77	-	9.00	3.77	-	12.77		
Canal Lining (km.)		-	-	-	89.58	-	49.23	40.35	-	89.58		
National irrig. systems		-	-	-	40.34	-	14.84	25.50	-	40.34		
Communal irrig. systems		-	-	-	49.24	-	34.39	14.85	-	49.24		
Structures Repaired (No.)		-	-	-	287	-	193	94	-	287		
National irrig. systems		-	-	-	214	-	144	70	-	214		
Communal irrig. systems		-	-	-	73	-	49	24	-	73		
Job Generation (No.)		133,759	34,829	168,588	84,226	3,956	20,141	30,112	30,017	(84,362)		
Service Road/Pavement (Km)		122.15	173.67	295.83	-	-	-	-	-	(295.83)		

1) Restored area in 2014 is reduced by 1,469 hectares due to NISRIIP's target that is moved to 2015. Consultancy of NISRIIP will start in April 2014 with detailed design works.  
 2) Rehab area target in 2014 is under the DAR-CARP Program.

**CY 2014 PHYSICAL PLAN SUMMARY**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit :  
 Organization Code (UACS) : 05 001 01

BED No. 2

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL	Remaining	TOTAL	TOTAL	1st	2nd	3rd	4th		
		Jan. 1-Dec. 31	Works	5=3+4	6=7+8+9+10	Quarter	Quarter	Quarter	Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
<b>II. CONTINUING APPROPRIATIONS</b>											
<b>A. Balance From CY 2013</b>											
<b>A1. PROGRAMS (Existing Systems)</b>	Total Beneficiaries (Household)				14,190	6,953	3,690	1,847	1,700	14,190	
	<b>Service area generated (Ha)</b>				<b>7,165</b>	<b>3,511</b>	<b>1,863</b>	<b>936</b>	<b>855</b>	<b>7,165</b>	
	National irrig. systems				4,357	2,134	1,133	570	520	4,357	
	Communal irrig. systems				2,808	1,377	730	366	335	2,808	
	<b>Service area restored (Ha)</b>				<b>13,712</b>	<b>6,721</b>	<b>3,569</b>	<b>1,786</b>	<b>1,636</b>	<b>13,712</b>	
	Communal irrig. systems				6,001	2,941	1,562	782	716	6,001	
	<b>Service area rehab (Ha)</b>				-	-	-	-	-	-	
	National irrig. systems				-	-	-	-	-	-	
	Communal irrig. systems				-	-	-	-	-	-	
	<b>Job Generation (No.)</b>				<b>3,239</b>	<b>1,587</b>	<b>840</b>	<b>423</b>	<b>389</b>	<b>3,239</b>	
	<b>Service Road/Pavement (Km)</b>				<b>173.66</b>	<b>85.00</b>	<b>45.70</b>	<b>24.02</b>	<b>18.94</b>	<b>174</b>	
<b>A2. PROJECTS (Locally Funded Projects)</b>	Total Beneficiaries (Household)			-	14,997	7,271	3,825	1,974	1,927	14,997	
	<b>Service area generated (Ha)</b>				<b>19,903</b>	<b>9,660</b>	<b>5,046</b>	<b>2,601</b>	<b>2,596</b>	<b>19,903</b>	
	National irrig. systems				7,209	3,533	1,876	938	862	7,209	
	Communal irrig. systems			-	12,694	6,127	3,170	1,663	1,734	12,694	
	<b>Service area restored (Ha)</b>				<b>587</b>	<b>288</b>	<b>153</b>	<b>78</b>	<b>68</b>	<b>587</b>	
	Communal irrig. systems				587	288	153	78	68	587	
	<b>Service area rehab (Ha)</b>				-	-	-	-	-	-	
	National irrig. systems				-	-	-	-	-	-	
	Communal irrig. systems				-	-	-	-	-	-	
	<b>Job Generation (No.)</b>				<b>19,940</b>	<b>9,768</b>	<b>5,191</b>	<b>2,594</b>	<b>2,387</b>	<b>19,940</b>	
<b>A3. PROJECTS (Foreign Assisted Projects)</b>	Total Beneficiaries (Household)				976	478	254	127	117	976	
	<b>Service area generated (Ha)</b>				<b>146</b>	<b>72</b>	<b>38</b>	<b>19</b>	<b>17</b>	<b>146</b>	
	National irrig. systems				146	72	38	19	17	146	
	<b>Service area restored (Ha)</b>				<b>2,975</b>	<b>1,458</b>	<b>774</b>	<b>387</b>	<b>356</b>	<b>2,975</b>	
	<b>Service area rehab (Ha)</b>				-	-	-	-	-	-	
	National irrig. systems				-	-	-	-	-	-	
	<b>Job Generation (No.)</b>				<b>3,850</b>	<b>1,887</b>	<b>1,001</b>	<b>501</b>	<b>461</b>	<b>3,850</b>	
<b>TOTAL (Balance from CY 2013)</b>	Total Beneficiaries (Household)				30,163	14,702	7,769	3,948	3,744	30,163	
	<b>Service area generated (Ha)</b>				<b>27,214</b>	<b>13,243</b>	<b>6,947</b>	<b>3,556</b>	<b>3,468</b>	<b>27,214</b>	
	National irrig. systems				11,712	5,739	3,047	1,527	1,399	11,712	
	Communal irrig. systems				15,502	7,504	3,900	2,029	2,069	15,502	
	<b>Service area restored (Ha)</b>				<b>17,274</b>	<b>8,467</b>	<b>4,496</b>	<b>2,251</b>	<b>2,060</b>	<b>17,274</b>	
	National irrig. systems				10,686	5,238	2,781	1,391	1,276	10,686	
	Communal irrig. systems				6,588	3,229	1,715	860	784	6,588	
	<b>Service area rehab (Ha)</b>				-	-	-	-	-	-	
	National irrig. systems				-	-	-	-	-	-	
	Communal irrig. systems				-	-	-	-	-	-	
	<b>Job Generation (No.)</b>				<b>27,029</b>	<b>13,242</b>	<b>7,032</b>	<b>3,518</b>	<b>3,237</b>	<b>27,029</b>	
	<b>Service Road/Pavement (Km)</b>				<b>173.66</b>	<b>85.00</b>	<b>45.70</b>	<b>24.02</b>	<b>18.94</b>	<b>173.66</b>	

**CY 2014 PHYSICAL PLAN SUMMARY**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit :  
 Organization Code (UACS) : 05 001 01

BED No. 2

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL	Remaining	TOTAL	TOTAL	1st	2nd	3rd	4th		
		Jan. 1-Dec. 31	Works	5=3+4	6=7+8+9+10	Quarter	Quarter	Quarter	Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
<b>B. Balance From CY 2012</b>											
<b>B1. PROGRAMS (Existing Systems)</b>	Total Beneficiaries (Household)	15,739	6,160	21,899	6,160	5,165	995	-	-	(15,739)	
	<b>Service area generated (Ha)</b>	<b>5,641</b>	4,555	<b>10,196</b>	<b>4,555</b>	3,525	1,030	-	-	<b>(5,641)</b>	
	National irrig. systems	4,074	3,279	7,353	3,279	2,538	741	-	-	(4,074)	
	Communal irrig. systems	1,567	1,276	2,843	1,276	987	289	-	-	(1,567)	
	<b>Service area restored (Ha)</b>	<b>6,297</b>	3,473	<b>9,770</b>	<b>3,473</b>	3,106	367	-	-	<b>(6,297)</b>	
	Communal irrig. systems	3,065	666	3,731	666	534	132	-	-	(3,065)	
	<b>Service area rehab (Ha)</b>	<b>9,871</b>	-	<b>9,871</b>	-	-	-	-	-	<b>(9,871)</b>	
	National irrig. systems	5,855	-	5,855	-	-	-	-	-	(5,855)	
	Communal irrig. systems	4,016	-	4,016	-	-	-	-	-	(4,016)	
	<b>Job Generation (No.)</b>	<b>16,760</b>	4,659	<b>21,419</b>	<b>4,659</b>	3,608	1,051	-	-	<b>(16,760)</b>	
<b>B2. PROJECTS (Locally Funded Projects)</b>	Total Beneficiaries (Household)	7,572	3,707	11,279	3,707	3,399	1,003	-	-	(7,572)	
	<b>Service area generated (Ha)</b>	<b>7,950</b>	4,181	<b>12,131</b>	<b>4,181</b>	<b>3,767</b>	<b>1,119</b>	-	-	<b>(7,950)</b>	
	National irrig. systems	39	720	759	720	557	163	-	-	(39)	
	Communal irrig. systems	7,911	3,461	11,372	3,461	3,210	956	-	-	(7,911)	
	<b>Service area restored (Ha)</b>	<b>779</b>	124	<b>903</b>	<b>124</b>	<b>98</b>	<b>28</b>	-	-	<b>(779)</b>	
	Communal irrig. systems	779	124	903	124	98	28	-	-	(779)	
	<b>Service area rehab (Ha)</b>	<b>2,756</b>	930	<b>3,686</b>	<b>930</b>	<b>720</b>	<b>210</b>	-	-	<b>(2,756)</b>	
	National irrig. systems	-	-	-	-	-	-	-	-	-	
	Communal irrig. systems	2,756	930	3,686	930	720	210	-	-	(2,756)	
	<b>Job Generation (No.)</b>	<b>16,408</b>	1,554	<b>17,962</b>	<b>1,554</b>	1,278	373	-	-	<b>(16,408)</b>	
<b>TOTAL (Balance from CY 2012)</b>	Total Beneficiaries (Household)	23,311	9,867	33,178	9,867	8,564	1,998	-	-	(23,311)	
	<b>Service area generated (Ha)</b>	<b>13,591</b>	<b>8,736</b>	<b>22,327</b>	<b>8,736</b>	<b>7,292</b>	<b>2,149</b>	-	-	<b>(13,591)</b>	
	National irrig. systems	4,113	3,999	8,112	3,999	3,095	904	-	-	(4,113)	
	Communal irrig. systems	9,478	4,737	14,215	4,737	4,197	1,245	-	-	(9,478)	
	<b>Service area restored (Ha)</b>	<b>7,076</b>	<b>3,597</b>	<b>10,673</b>	<b>3,597</b>	<b>3,204</b>	<b>395</b>	-	-	<b>(7,076)</b>	
	National irrig. systems	3,232	2,807	6,039	2,807	2,572	235	-	-	(3,232)	
	Communal irrig. systems	3,844	790	4,634	790	632	160	-	-	(3,844)	
	<b>Service area rehab (Ha)</b>	<b>12,627</b>	<b>930</b>	<b>13,557</b>	<b>930</b>	<b>720</b>	<b>210</b>	-	-	<b>(12,627)</b>	
	National irrig. systems	5,855	-	5,855	-	-	-	-	-	(5,855)	
	Communal irrig. systems	6,772	930	7,702	930	720	210	-	-	(6,772)	
	<b>Job Generation (No.)</b>	<b>33,168</b>	6,213	<b>39,381</b>	<b>6,213</b>	4,886	1,424	-	-	<b>(33,168)</b>	
<b>TOTAL (CONTINUING APPROPRIATIONS)</b>	Total Beneficiaries (Household)	23,311	9,867	33,178	40,030	23,266	9,767	3,948	3,744	6,852	
	<b>Service area generated (Ha)</b>	<b>13,591</b>	<b>8,736</b>	<b>22,327</b>	<b>35,950</b>	<b>20,535</b>	<b>9,096</b>	<b>3,556</b>	<b>3,468</b>	<b>13,623</b>	
	National irrig. systems	4,113	3,999	8,112	15,711	8,834	3,951	1,527	1,399	7,599	
	Communal irrig. systems	9,478	4,737	14,215	20,239	11,701	5,145	2,029	2,069	6,024	
	<b>Service area restored (Ha)</b>	<b>7,076</b>	<b>3,597</b>	<b>10,673</b>	<b>20,871</b>	<b>11,671</b>	<b>4,891</b>	<b>2,251</b>	<b>2,060</b>	<b>10,198</b>	
	National irrig. systems	3,232	2,807	6,039	13,493	7,810	3,016	1,391	1,276	7,454	
	Communal irrig. systems	3,844	790	4,634	7,378	3,861	1,875	860	784	2,744	
	<b>Service area rehab (Ha)</b>	<b>12,627</b>	<b>930</b>	<b>13,557</b>	<b>930</b>	<b>720</b>	<b>210</b>	-	-	<b>(12,627)</b>	
	National irrig. systems	5,855	-	5,855	-	-	-	-	-	(5,855)	
	Communal irrig. systems	6,772	930	7,702	930	720	210	-	-	(6,772)	
	<b>Job Generation (No.)</b>	<b>33,168</b>	6,213	<b>39,381</b>	<b>33,242</b>	18,128	8,456	3,518	3,237	<b>(6,139)</b>	
	<b>Service Road/Pavement (Km)</b>	-	-	-	173.66	85.00	45.70	24.02	18.94	173.66	

**CY 2014 PHYSICAL PLAN SUMMARY**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit :  
 Organization Code (UACS) : 05 001 01

BED No. 2

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks	
		ACTUAL	Remaining	TOTAL	TOTAL	1st	2nd	3rd	4th			
		Jan. 1-Dec. 31	Works	5=3+4	6=7+8+9+10	Quarter	Quarter	Quarter	Quarter			
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12	
<b>GRAND TOTAL FOR</b>				-								
<b>IRRIGATION</b>												
<b>(Current Year + Continuing)</b>												
Total Beneficiaries (Household)		130,896	40,377	171,273	74,271	23,584	12,121	13,641	25,620	(97,002)		
Service area generated (Ha)		44,836	35,950	80,786	77,108	20,587	11,339	15,004	30,883	(3,678)		
National irrig. systems		16,121	15,711	31,832	36,525	8,851	4,906	6,318	16,450	4,693		
Communal irrig. systems		28,715	20,239	48,954	40,583	11,736	6,433	8,686	14,433	(8,371)		
Service area restored (Ha)		27,960	20,871	48,831	26,870	11,712	5,551	4,645	4,964	(21,961)		
National irrig. systems		13,217	13,493	26,710	17,415	7,851	3,268	2,508	3,788	(9,295)		
Communal irrig. systems		14,743	7,378	22,121	9,455	3,861	2,283	2,137	1,176	(12,666)		
Service area rehab (Ha)		129,736	930	130,666	3,215	956	476	329	1,454	(127,451)		
National irrig. systems		103,084	-	103,084	-	-	-	-	-	(103,084)		
Communal irrig. systems		26,652	930	27,582	3,215	956	476	329	1,454	(24,367)		
Repair Works of Canals (Km.)		-	-	-	184.25	-	160.44	23.80	-	184.25		
National irrig. systems		-	-	-	171.48	-	151.44	20.03	-	171.48		
Communal irrig. systems		-	-	-	12.77	-	9.00	3.77	-	12.77		
Canal Lining (Km.)		-	-	-	89.58	-	49.23	40.35	-	89.58		
National irrig. systems		-	-	-	40.34	-	14.84	25.50	-	40.34		
Communal irrig. systems		-	-	-	49.24	-	34.39	14.85	-	49.24		
Structures Repaired (No.)		-	-	-	287	-	193	94	-	287		
National irrig. systems		-	-	-	214	-	144	70	-	214		
Communal irrig. systems		-	-	-	73	-	49	24	-	73		
Job Generation (No.)		166,927	41,042	207,969	117,468	22,084	28,597	33,630	33,254	(90,501)		
Service Road/Pavement (Km)		122.15	173.67	295.83	173.66	85.00	45.70	24.02	18.94	(122.17)		

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

BED NO. 2

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)				Variance	Remarks	
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
<b>Part A</b>											
<b>I. CURRENT YEAR APPROPRIATIONS</b>											
<b>A. OPERATIONS</b>											
<b>MFO 3: Irrigation Network Services</b>											
	303000000										
<b>Quantity 1</b>	<b>Number of irrigation systems under management/NIA-assisted</b>			-	-						
	National Irrigation Systems (NIS)			-	95		95		95	95	
	Communal Irrigation Systems (CIS)			-	410		410		410	410	
<b>Quantity 2</b>	<b>Number of hectares serviced by irrigation systems under management</b>			-							
	National Irrigation Systems (NIS)			-	410,573		410,573		410,573	410,573	
	Communal Irrigation Systems (CIS)			-	30,597		30,597		30,597	30,597	
<b>Timeliness</b>	<b>% of project completion within 6 months</b>			-							
	National Irrigation Systems (NIS)			-							
	Rehabilitation			-	60%		60%		60%	60%	
	Restoration			-	40%		40%		40%	40%	
	Communal Irrigation Systems (CIS)			-							
	Rehabilitation			-	70%		70%		70%	70%	
	Restoration			-	50%		50%		50%	50%	
<b>A. Restoration/Rehabilitation/Repair of Irrigation Systems</b>											
	<b>Total Beneficiaries (Household)</b>	<b>75,662</b>	<b>7,861</b>	<b>83,523</b>	<b>1,260</b>	-	-	<b>580</b>	<b>680</b>	<b>(82,263)</b>	
	<b>Service area generated (Ha)</b>	<b>1,094</b>	<b>380</b>	<b>1,474</b>	<b>335</b>	-	-	-	<b>335</b>	<b>(1,139)</b>	
	National irrig. systems	1,044	380	1,424	110	-	-	-	110	(1,314)	
	Communal irrig. systems	50	-	50	225	-	-	-	225	175	
	<b>Service area restored (Ha)</b>	<b>16,511</b>	<b>11,481</b>	<b>27,992</b>	<b>1,579</b>	-	-	<b>878</b>	<b>701</b>	<b>(26,413)</b>	
	National irrig. systems	7,520	6,913	14,433	958	-	-	400	558	(13,475)	
	Communal irrig. systems	8,991	4,568	13,559	621	-	-	478	143	(12,938)	
	<b>Service area rehab (Ha)</b>	<b>88,354</b>	-	<b>88,354</b>	-	-	-	-	-	<b>(88,354)</b>	
	National irrig. systems	73,026	-	73,026	-	-	-	-	-	(73,026)	
	Communal irrig. systems	15,328	-	15,328	-	-	-	-	-	(15,328)	
	<b>Repair Works of Canals (Km.)</b>	-	-	-	<b>184,246</b>	-	<b>160.44</b>	<b>23.80</b>	-	<b>184,246</b>	
	National irrig. systems	-	-	-	171.476	-	151.44	20.03	-	171.476	
	Communal irrig. systems	-	-	-	12.770	-	9.00	3.77	-	12.77	
	<b>Canal Lining (Km.)</b>	-	-	-	89,578	-	49,230	40,348	-	89,578	
	National irrig. systems	-	-	-	40,335	-	14,840	25,495	-	40,335	
	Communal irrig. systems	-	-	-	49,243	-	34.39	14.85	-	49,243	
	<b>Structures Repaired (No.)</b>	-	-	-	<b>287</b>	-	<b>193</b>	<b>94</b>	-	<b>287</b>	
	National irrig. systems	-	-	-	214	-	144	70	-	214	
	Communal irrig. systems	-	-	-	73	-	49	24	-	73	
	<b>Job Generation (No.)</b>	<b>61,929</b>	<b>245</b>	<b>62,174</b>	<b>3,500</b>	<b>595</b>	<b>1,355</b>	<b>1,230</b>	<b>320</b>	<b>(58,674)</b>	
	<b>Service Road/Pavement (Km)</b>	<b>122.2</b>	<b>174</b>	<b>296</b>	-	-	-	-	-	<b>(296)</b>	

Note: MFO Indicators are targeted every 2 quarters to coincide with the period of report generation (cropping seasons and 6 months implementation period.)

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

BED NO. 2

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
1. Lower Agno RIS Impvt. Project, Pangasinan				-	-					-	
Total Beneficiaries (Household)		164	1,336	1,500	-					(1,500)	
Service area generated (Ha)		-	-	-	-					-	
Service area restored (Ha)		-	1,400	1,400	-					(1,400)	
National irrig. systems			1,400	1,400	-					(1,400)	
Service area rehab (Ha)		230	-	230	-					(230)	
National irrig. systems		230		230	-					(230)	
Job Generation (No.)		1,228		1,228	-					(1,228)	
2. East Abulog-Apayao-Protection and Rehab Project, Cagayan				-	-					-	
Total Beneficiaries (Household)		2,143		2,143	-					(2,143)	
Service area generated (Ha)		-		-	-					-	
Service area restored (Ha)		-		-	-					-	
Service area rehab (Ha)		3,000		3,000	-					(3,000)	
National irrig. systems		3,000		3,000	-					(3,000)	
Job Generation (No.)		1,246		1,246	-					(1,246)	
3. Libmanan-Cabusao Dam & Rehab Project, Camarines Sur				-	-					-	
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	-					-	
4. Lasang RIS Restoration Project, Davao del Sur				-	-					-	
Total Beneficiaries (Household)			320	320	-					(320)	
Service area generated (Ha)			-	-	-					-	
Service area restored (Ha)			456	456	-					(456)	
National irrig. systems			456	456	-					(456)	
Service area rehab (Ha)			-	-	-					-	
National irrig. systems			-	-	-					-	
Job Generation (No.)		180	40	220	-					(220)	
5. Upper Malitubog Area Rehab/Impvt. Works N. Cotabato				-	-					-	
Total Beneficiaries (Household)		857		857	-					(857)	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)		1,200		1,200	-					(1,200)	
National irrig. systems		1,200		1,200	-					(1,200)	
Job Generation (No.)		712		712	-					(712)	
6. Baobo IS Impvt. Project, Agusan del Sur				-	-					-	
Total Beneficiaries (Household)		99	21	120	-					(120)	
Service area generated (Ha)		139	35	174	-					(174)	
National irrig. systems		139	35	174	-					(174)	
Service area restored (Ha)			-	-	-					-	
National irrig. systems			-	-	-					-	
Service area rehab (Ha)			-	-	-					-	
Job Generation (No.)		33	27	60	-					(60)	
7. Gibong Right & Left Banks IS Impvt. Project, Agusan del Sur				-	-					-	
Total Beneficiaries (Household)		121	9	130	-					(130)	
Service area generated (Ha)		170	30	200	-					(200)	
National irrig. systems		170	30	200	-					(200)	
Service area restored (Ha)			-	-	-					-	
Service area rehab (Ha)			-	-	-					-	
Job Generation (No.)		136	34	170	-					(170)	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

BED NO. 2

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)				Variance	Remarks	
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
8. Cabadbaran RIS Impvt. Project, Agusan del Norte											
Total Beneficiaries (Household)		34	6	40	-					-	
Service area generated (Ha)			-	-	-					(40)	
Service area restored (Ha)		48	12	60	-					(60)	
National irrig. systems		48	12	60	-					(60)	
Service area rehab (Ha)			-	-	-					-	
Job Generation (No.)		327		327	-					(327)	
9. Tago RIS Impvt. Project Surigao del Sur											
Total Beneficiaries (Household)		775	255	1,030	-					(1,030)	
Service area generated (Ha)		735	315	1,050	-					(1,050)	
National irrig. systems		735	315	1,050	-					(1,050)	
Service area restored (Ha)		350	150	500	-					(500)	
National irrig. systems		350	150	500	-					(500)	
Service area rehab (Ha)			-	-	-					-	
Job Generation (No.)		533	57	590	-					(590)	
10. Rugnan IS Impvt. Proj. Lanao del Sur (ARMM)											
Total Beneficiaries (Household)		129	41	170	-					(170)	
Service area generated (Ha)			-	-	-					-	
Service area restored (Ha)		180	80	260	-					(260)	
National irrig. systems		180	80	260	-					(260)	
Service area rehab (Ha)			-	-	-					-	
Job Generation (No.)		440		440	-					(440)	
11. Other Restoration/Repair of Existing Irrigation Systems (RREIS), National	303070001										
Total Beneficiaries (Household)		53,262	3,324	56,586	710	-	-	270	440	(55,876)	
Service area generated (Ha)		-	-	-	110	-	-	-	110	110	
National irrig. systems		-	-	-	110	-	-	-	110	110	
Service area restored (Ha)		5,973	4,815	10,788	958	-	-	400	558	(9,830)	
National irrig. systems		5,973	4,815	10,788	958	-	-	400	558	(9,830)	
Service area rehab (Ha)		68,596	-	68,596	-	-	-	-	-	(68,596)	
National irrig. systems		68,596	-	68,596	-	-	-	-	-	(68,596)	
Repair Works of Canals (Km.)					171.476	-	151.444	20.032	-	171.476	
National irrig. systems					171.476	-	151.444	20.032	-	171.476	
Canal Lining (Km.)					40.335	-	14.840	25.495	-	40.34	
National irrig. systems					40.335	-	14.840	25.495	-	40.34	
Structures Repaired (No.)					214	-	144	70	-	214	
National irrig. systems					214	-	144	70	-	214	
Job Generation (No.)		22,848	-	22,848	1,360	265	555	430	110	(21,488)	
NIS RREIS CAR											
Total Beneficiaries (Household)		289		289	-					(289)	
Service area generated (Ha)		-	-	-	-					-	
Service area restored (Ha)		5	395	400	-					(400)	
National irrig. systems		5	395	400	-					(400)	
Service area rehab (Ha)		400	-	400	-					(400)	
National irrig. systems		400	-	400	-					(400)	
Repair Works of Canals (Km.)					-					-	
National irrig. systems					-					-	
Canal Lining (Km.)					-					-	
National irrig. systems					-					-	
Structures Repaired (No.)					-					-	
National irrig. systems					-					-	
Job Generation (No.)		281		281	-					(281)	



**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED NO. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)				Variance	Remarks	
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
NIS RREIS Region 1				-	-					-	
Total Beneficiaries (Household)		3,110	270	3,380	120	-	-	70	50	(3,260)	
Service area generated (Ha)		-	-	-	-	-	-	-	-	-	
Service area restored (Ha)		675	327	1,002	183	-	-	100	83	(819)	
National irrig. systems		675	327	1,002	183	-	-	100	83	(819)	
Service area rehab (Ha)		3,678	-	3,678	-	-	-	-	-	(3,678)	
National irrig. systems		3,678	-	3,678	-	-	-	-	-	(3,678)	
Repair Works of Canals (Km.)					2.196	-	2.196	-	-	2.196	
National irrig. systems					2.196	-	2.196	-	-	2.196	
Canal Lining (Km.)					2.502	-	2.502	-	-	2.502	
National irrig. systems					2.502	-	2.502	-	-	2.502	
Structures Repaired (No.)					15	-	15	-	-	15	
National irrig. systems					15	-	15	-	-	15	
Job Generation (No.)		2,907		2,907	120	20	40	40	20	(2,787)	
RREIS Region 2 (Proper)				-	-					-	
Total Beneficiaries (Household)		3,615		3,615	-					(3,615)	
Service area generated (Ha)		-	-	-	-					-	
Service area restored (Ha)		1,002	173	1,175	-					(1,175)	
National irrig. systems		1,002	173	1,175	-					(1,175)	
Service area rehab (Ha)		4,060	-	4,060	-					(4,060)	
National irrig. systems		4,060	-	4,060	-					(4,060)	
Repair Works of Canals (Km.)					-					-	
National irrig. systems					-					-	
Canal Lining (Km.)											
National irrig. systems											
Structures Repaired (No.)					-					-	
National irrig. systems					-					-	
Job Generation (No.)		1,574		1,574	-					(1,574)	
NIS RREIS Region 2 (MARIIS)				-	-					-	
Total Beneficiaries (Household)		29,945		29,945	-					(29,945)	
Service area generated (Ha)		-	-	-	-					-	
Service area restored (Ha)		286	70	356	-					(356)	
National irrig. systems		286	70	356	-					(356)	
Service area rehab (Ha)		41,637	-	41,637	-					(41,637)	
National irrig. systems		41,637	-	41,637	-					(41,637)	
Repair Works of Canals (Km.)					-					-	
National irrig. systems					-					-	
Canal Lining (Km.)											
National irrig. systems											
Structures Repaired (No.)					-					-	
National irrig. systems					-					-	
Job Generation (No.)		3,170		3,170	-					(3,170)	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

BED NO. 2

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
NIS RREIS Region 3 (Proper)											
Total Beneficiaries (Household)		2,644		2,644	-	-	-	-	-	(2,644)	
Service area generated (Ha)		-	-	-	-	-	-	-	-	-	
Service area restored (Ha)		370	350	720	-	-	-	-	-	(720)	
National irrig. systems		370	350	720	-	-	-	-	-	(720)	
Service area rehab (Ha)		3,332	-	3,332	-	-	-	-	-	(3,332)	
National irrig. systems		3,332	-	3,332	-	-	-	-	-	(3,332)	
Repair Works of Canals (Km.)					48,544	-	40.00	8.544	-	48,544	
National irrig. systems					48,544	-	40.00	8.544	-	48,544	
Canal Lining (Km.)					3.43	-	3.43	-	-	3.43	
National irrig. systems					3.43	-	3.43	-	-	3.43	
Structures Repaired (No.)					167	-	100	67	-	167	
National irrig. systems					167	-	100	67	-	167	
Job Generation (No.)		1,270		1,270	180	50	80	50		(1,090)	
NIS RREIS Region 3 (UPRIIS)											
Total Beneficiaries (Household)		3,471	30	3,501	-	-	-	-	-	(3,501)	
Service area generated (Ha)		-	-	-	-	-	-	-	-	-	
Service area restored (Ha)		70	35	105	-	-	-	-	-	(105)	
National irrig. systems		70	35	105	-	-	-	-	-	(105)	
Service area rehab (Ha)		4,790	-	4,790	-	-	-	-	-	(4,790)	
National irrig. systems		4,790	-	4,790	-	-	-	-	-	(4,790)	
Repair Works of Canals (Km.)					-	-	-	-	-	-	
Canal Lining (Km.)					-	-	-	-	-	-	
Structures Repaired (No.)					-	-	-	-	-	-	
Job Generation (No.)		3,185		3,185	-	-	-	-	-	(3,185)	
NIS RREIS Region 4-A											
Total Beneficiaries (Household)		1,641		1,641	400	-	-	130	270	(1,241)	
Service area generated (Ha)		-	-	-	-	-	-	-	-	-	
National irrig. systems		-	-	-	-	-	-	-	-	-	
Service area restored (Ha)		22	-	22	595	-	-	200	395	573	
National irrig. systems		22	-	22	595	-	-	200	395	573	
Service area rehab (Ha)		2,275	-	2,275	-	-	-	-	-	(2,275)	
National irrig. systems		2,275	-	2,275	-	-	-	-	-	(2,275)	
Repair Works of Canals (Km.)					-	-	-	-	-	-	
National irrig. systems					-	-	-	-	-	-	
Canal Lining (Km.)					4,216	-	4,216	-	-	4,216	
National irrig. systems					4,216	-	4,216	-	-	4,216	
Structures Repaired (No.)					8.00	-	8.00	-	-	8	
National irrig. systems					8.00	-	8.00	-	-	8	
Job Generation (No.)		573		573	340	50	120	120	50	(233)	
NIS RREIS Region 4-B											
Total Beneficiaries (Household)		856	2,554	3,410	-	-	-	-	-	(3,410)	
Service area generated (Ha)		-	-	-	-	-	-	-	-	-	
Service area restored (Ha)		191	2,744	2,935	-	-	-	-	-	(2,935)	
National irrig. systems		191	2,744	2,935	-	-	-	-	-	(2,935)	
Service area rehab (Ha)		1,007	-	1,007	-	-	-	-	-	(1,007)	
National irrig. systems		1,007	-	1,007	-	-	-	-	-	(1,007)	
Repair Works of Canals (Km.)					-	-	-	-	-	-	
Canal Lining (Km.)					-	-	-	-	-	-	
Structures Repaired (No.)					-	-	-	-	-	-	
Job Generation (No.)		1,325		1,325	-	-	-	-	-	(1,325)	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED NO. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
NIS RREIS Region 5											
Total Beneficiaries (Household)		959	151	1,110	-					(1,110)	
Service area generated (Ha)		-	-	-	-					-	
Service area restored (Ha)		537	284	821	-					(821)	
National irrig. systems		537	284	821	-					(821)	
Service area rehab (Ha)		806	-	806	-					(806)	
National irrig. systems		806	-	806	-					(806)	
Repair Works of Canals (Km.)											
National irrig. systems											
Repair Works of Canals (Km.)					0.672		0.672			0.672	
Canal Lining (Km.)					0.672		0.672			0.672	
Structures Repaired (No.)					1		1			1	
National irrig. systems					1		1			1	
Job Generation (No.)		1,477		1,477	20	10	10			(1,457)	
NIS RREIS Region 6											
Total Beneficiaries (Household)		2,880	190	3,070	-					(3,070)	
Service area generated (Ha)		-	-	-	-					-	
Service area restored (Ha)		885	220	1,105	-					(1,105)	
National irrig. systems		885	220	1,105	-					(1,105)	
Service area rehab (Ha)		3,147	-	3,147	-					(3,147)	
National irrig. systems		3,147	-	3,147	-					(3,147)	
Repair Works of Canals (Km.)					12.542		12.542			12.542	
National irrig. systems					12.542		12.542			12.542	
Canal Lining (Km.)					0.230		0.230			0.230	
National irrig. systems					0.230		0.230			0.230	
Structures Repaired (No.)					1		1			1	
National irrig. systems					1		1			1	
Job Generation (No.)		1,879		1,879	10	5	5			(1,869)	
NIS RREIS Region 8											
Total Beneficiaries (Household)		1,752	90	1,842	-					(1,842)	
Service area generated (Ha)		-	-	-	-					-	
Service area restored (Ha)		370	115	485	-					(485)	
National irrig. systems		370	115	485	-					(485)	
Service area rehab (Ha)		2,083	-	2,083	-					(2,083)	
National irrig. systems		2,083	-	2,083	-					(2,083)	
Repair Works of Canals (Km.)					86.71		86.71			86.71	
National irrig. systems					86.71		86.71			86.71	
Canal Lining (Km.)					25.495			25.495		25.495	
National irrig. systems					25.495			25.495		25.495	
Structures Repaired (No.)					11		11			11	
National irrig. systems					11		11			11	
Job Generation (No.)		3,135		3,135	190	50	100	40		(2,945)	
NIS RREIS Region 9											
Total Beneficiaries (Household)		159	10	169	-					(169)	
Service area generated (Ha)		-	-	-	-					-	
Service area restored (Ha)		27	12	39	-					(39)	
National irrig. systems		27	12	39	-					(39)	
Service area rehab (Ha)		196	-	196	-					(196)	
National irrig. systems		196	-	196	-					(196)	
Repair Works of Canals (Km.)					-					-	
Canal Lining (Km.)					-					-	
Structures Repaired (No.)					-					-	
Job Generation (No.)		117		117	-					(117)	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED NO. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
NIS RREIS Region 10											
Total Beneficiaries (Household)		184		184	120	-	-	70	50	(64)	
Service area generated (Ha)		-	-	-	-	-	-	-	-	-	
Service area restored (Ha)		257	18	275	180	-	-	100	80	(95)	
National irrig. systems		257	18	275	180	-	-	100	80	(95)	
Service area rehab (Ha)		-	-	-	-	-	-	-	-	-	
Repair Works of Canals (Km.)											
Canal Lining (Km.)											
Structures Repaired (No.)											
Job Generation (No.)		241		241	120	10	50	40	20	(121)	
NIS RREIS Region 11											
Total Beneficiaries (Household)		1,291	12	1,303	-	-	-	-	-	(1,303)	
Service area generated (Ha)		-	-	-	-	-	-	-	-	-	
Service area restored (Ha)		791	17	808	-	-	-	-	-	(808)	
National irrig. systems		791	17	808	-	-	-	-	-	(808)	
Service area rehab (Ha)		1,017	-	1,017	-	-	-	-	-	(1,017)	
National irrig. systems		1,017	-	1,017	-	-	-	-	-	(1,017)	
Repair Works of Canals (Km.)					21.488	-	10.00	11.488	-	21.488	
National irrig. systems					21.488	-	10.00	11.488	-	21.488	
Canal Lining (Km.)					0.29		0.29			0.29	
National irrig. systems					0.29		0.29			0.29	
Structures Repaired (No.)					4	-	4	-	-	4	
National irrig. systems					4		4			4	
Job Generation (No.)		1,453		1,453	240	50	100	90		(1,213)	
NIS RREIS Region 12											
Total Beneficiaries (Household)		203		203	-					(203)	
Service area generated (Ha)		-		-	-					-	
Service area restored (Ha)		120		120	-					(120)	
National irrig. systems		120		120	-					(120)	
Service area rehab (Ha)		164		164	-					(164)	
National irrig. systems		164		164	-					(164)	
Repair Works of Canals (Km.)											
Canal Lining (Km.)											
Structures Repaired (No.)											
Job Generation (No.)		125		125	-					(125)	
NIS RREIS Region 13											
Total Beneficiaries (Household)		263	17	280	70	-	-	-	70	(210)	
Service area generated (Ha)		-	-	-	110	-	-	-	110	110	
National irrig. systems					110				110	110	
Service area restored (Ha)		365	55	420	-	-	-	-	-	(420)	
National irrig. systems		365	55	420	-	-	-	-	-	(420)	
Service area rehab (Ha)		3	-	3	-					(3)	
National irrig. systems		3	-	3	-					(3)	
Repair Works of Canals (Km.)											
National irrig. systems											
Canal Lining (Km.)					3.50		3.50			3.50	
National irrig. systems					3.50		3.50			3.50	
Structures Repaired (No.)					7	-	4	3	-	7	
National irrig. systems					7		4	3		7	
Job Generation (No.)		136		136	140	20	50	50	20	4	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

BED NO. 2

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
12. Other Restoration/Repair of Existing Irrigation Systems (RREIS), Communal	303070002			-	-					-	
<b>Total Beneficiaries (Household)</b>		<b>16,728</b>	<b>2,549</b>	<b>19,277</b>	<b>550</b>	-	-	<b>310</b>	<b>240</b>	<b>(18,727)</b>	
Service area generated (Ha)		50	-	50	225	-	-	-	225	175	
Communal irrig. systems		50	-	50	225	-	-	-	225	175	
<b>Service area restored (Ha)</b>		<b>7,936</b>	<b>4,568</b>	<b>12,504</b>	<b>621</b>	-	-	<b>478</b>	<b>143</b>	<b>(11,883)</b>	
Communal irrig. systems		7,936	4,568	12,504	621	-	-	478	143	(11,883)	
<b>Service area rehab (Ha)</b>		<b>15,328</b>		<b>15,328</b>	-	-	-	-	-	<b>(15,328)</b>	
Communal irrig. systems		15,328		15,328	-	-	-	-	-	(15,328)	
<b>Repair Works of Canals (Km.)</b>					<b>12.770</b>	-	<b>9.000</b>	<b>3.770</b>	-	<b>12.770</b>	
Communal irrig. systems					12.770	-	9.000	3.770	-	12.770	
<b>Canal Lining (Km.)</b>					<b>49.243</b>		<b>34.39</b>	<b>14.85</b>		<b>49.243</b>	
National irrig. systems					49.243	-	34.39	14.85	-	49.243	
<b>Structures Repaired (No.)</b>					<b>73</b>	-	<b>49</b>	<b>24</b>	-	<b>73</b>	
Communal irrig. systems					73	-	49	24	-	73	
<b>Job Generation (No.)</b>		<b>18,101</b>	<b>28</b>	<b>18,129</b>	<b>2,140</b>	<b>330</b>	<b>800</b>	<b>800</b>	<b>210</b>	<b>(15,989)</b>	
CIS RREIS CAR				-	-					(820)	
Total Beneficiaries (Household)		809	11	820	-					(820)	
Service area generated (Ha)		-	-	-	-					-	
<b>Service area restored (Ha)</b>		<b>217</b>	<b>96</b>	<b>313</b>	-					<b>(313)</b>	
Communal irrig. systems		217	96	313	-					(313)	
<b>Service area rehab (Ha)</b>		<b>916</b>	-	<b>916</b>	-					<b>(916)</b>	
Communal irrig. systems		916	-	916	-					(916)	
<b>Repair Works of Canals (Km.)</b>					-					-	
<b>Canal Lining (Km.)</b>					-					-	
<b>Structures Repaired (No.)</b>					-					-	
<b>Job Generation (No.)</b>		<b>1,247</b>		<b>1,247</b>	-					<b>(1,247)</b>	
CIS RREIS Region 1				-	-					-	
Total Beneficiaries (Household)		221	119	340	90	-	-	20	70	(250)	
Service area generated (Ha)		-	-	-	100	-	-	-	100	100	
Communal irrig. systems		-	-	-	100	-	-	-	100	100	
<b>Service area restored (Ha)</b>		<b>220</b>	<b>229</b>	<b>449</b>	<b>30</b>	-	-	<b>30</b>	-	<b>(419)</b>	
Communal irrig. systems		220	229	449	30	-	-	30	-	(419)	
<b>Service area rehab (Ha)</b>		<b>90</b>	-	<b>90</b>	-	-	-	-	-	<b>(90)</b>	
Communal irrig. systems		90	-	90	-	-	-	-	-	(90)	
<b>Repair Works of Canals (Km.)</b>					-	-	-	-	-	-	
<b>Canal Lining (Km.)</b>					-	-	-	-	-	-	
<b>Structures Repaired (No.)</b>					-	-	-	-	-	-	
<b>Job Generation (No.)</b>		<b>892</b>		<b>892</b>	<b>60</b>	<b>10</b>	<b>20</b>	<b>20</b>	<b>10</b>	<b>(832)</b>	
CIS RREIS Region 2 (Proper)				-	-					-	
Total Beneficiaries (Household)		4,803	467	5,270	-					(5,270)	
Service area generated (Ha)		50	-	50	-					(50)	
Communal irrig. systems		50	-	50	-					(50)	
<b>Service area restored (Ha)</b>		<b>1,299</b>	<b>759</b>	<b>2,058</b>	-					<b>(2,058)</b>	
Communal irrig. systems		1,299	759	2,058	-					(2,058)	
<b>Service area rehab (Ha)</b>		<b>5,270</b>	-	<b>5,270</b>	-					<b>(5,270)</b>	
Communal irrig. systems		5,270	-	5,270	-					(5,270)	
<b>Repair Works of Canals (Km.)</b>					-					-	
<b>Canal Lining (Km.)</b>					-					-	
<b>Structures Repaired (No.)</b>					-					-	
<b>Job Generation (No.)</b>		<b>2,783</b>		<b>2,783</b>	-					<b>(2,783)</b>	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED NO. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
CIS RREIS Region 3 (Proper)											
Total Beneficiaries (Household)		695	25	720	-	-	-	-	-	(720)	
Service area generated (Ha)		-	-	-	-	-	-	-	-	-	
Service area restored (Ha)		663	241	904	-	-	-	-	-	(904)	
Communal irrig. systems		663	241	904	-	-	-	-	-	(904)	
Service area rehab (Ha)		310	-	310	-	-	-	-	-	(310)	
Communal irrig. systems		310	-	310	-	-	-	-	-	(310)	
Repair Works of Canals (Km.)					5.80	-	4.00	1.80	-	5.80	
Communal irrig. systems					5.80	-	4.00	1.80	-	5.80	
Canal Lining (Km.)											
Communal irrig. systems											
Structures Repaired (No.)					7	-	4	3	-	7	
Communal irrig. systems					7	-	4	3	-	7	
Job Generation (No.)		971		971	120	20	50	50		(851)	
RREIS Region 4-A											
Total Beneficiaries (Household)		249	25	274	120	-	-	70	50	(154)	
Service area generated (Ha)		-	-	-	35	-	-	-	35	35	
Communal irrig. systems		-	-	-	35	-	-	-	35	35	
Service area restored (Ha)		114	30	144	147	-	-	100	47	3	
Communal irrig. systems		114	30	144	147	-	-	100	47	3	
Service area rehab (Ha)		234	-	234	-	-	-	-	-	(234)	
Communal irrig. systems		234	-	234	-	-	-	-	-	(234)	
Repair Works of Canals (Km.)											
Communal irrig. systems											
Canal Lining (Km.)					14.477		8.00	6.477		14.477	
Communal irrig. systems					14.477		8.00	6.477		14.477	
Structures Repaired (No.)					23	-	15	8	-	23	
Communal irrig. systems					23	-	15	8	-	23	
Job Generation (No.)		551		551	710	100	250	250	110	159	
CIS RREIS Region 4-B											
Total Beneficiaries (Household)		733	600	1,333	90	-	-	30	60	(1,243)	
Service area generated (Ha)		-	-	-	90	-	-	-	90	90	
Communal irrig. systems		-	-	-	90	-	-	-	90	90	
Service area restored (Ha)		822	649	1,471	50	-	-	50	-	(1,421)	
Communal irrig. systems		822	649	1,471	50	-	-	50	-	(1,421)	
Service area rehab (Ha)		204	-	204	-	-	-	-	-	(204)	
Communal irrig. systems		204	-	204	-	-	-	-	-	(204)	
Repair Works of Canals (Km.)											
Communal irrig. systems											
Canal Lining (Km.)					9.314		9.314			9.314	
Communal irrig. systems					9.314		9.314			9.314	
Structures Repaired (No.)					10	-	10	-	-	10	
Communal irrig. systems					10	-	10	-	-	10	
Job Generation (No.)		812		812	170	20	70	70	10	(642)	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED NO. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
CIS RREIS Region 5											
Total Beneficiaries (Household)		3,119	980	4,099	-	-	-	-	-	(4,099)	
Service area generated (Ha)		-	-	-	-	-	-	-	-	-	
Service area restored (Ha)		1,753	1,051	2,804	-	-	-	-	-	(2,804)	
Communal irrig. systems		1,753	1,051	2,804	-	-	-	-	-	(2,804)	
Service area rehab (Ha)		2,614	-	2,614	-	-	-	-	-	(2,614)	
Communal irrig. systems		2,614	-	2,614	-	-	-	-	-	(2,614)	
Repair Works of Canals (Km.)											
Communal irrig. systems											
Canal Lining (Km.)					12.656		8.00	4.656		12.656	
Communal irrig. systems					12.656		8.00	4.656		12.656	
Structures Repaired (No.)					10	-	6	4	-	10	
Communal irrig. systems					10		6	4		10	
Job Generation (No.)		5,565		5,565	180	40	70	70	-	(5,385)	
CIS RREIS Region 6											
Total Beneficiaries (Household)		317	-	317	60	-	-	30	30	(257)	
Service area generated (Ha)		-	-	-	-	-	-	-	-	-	
Service area restored (Ha)		396	-	396	94	-	-	50	44	(302)	
Communal irrig. systems		396	-	396	94	-	-	50	44	(302)	
Service area rehab (Ha)		48	-	48	-	-	-	-	-	(48)	
Communal irrig. systems		48	-	48	-	-	-	-	-	(48)	
Repair Works of Canals (Km.)											
Communal irrig. systems											
Canal Lining (Km.)					5.014		3.00	2.014		5.014	
Communal irrig. systems					5.014		3.00	2.014		5.014	
Structures Repaired (No.)					9	-	5	4	-	9	
Communal irrig. systems					9		5	4		9	
Job Generation (No.)		468		468	190	30	60	60	40	(278)	
CIS RREIS Region 7											
Total Beneficiaries (Household)		819	201	1,020	-	-	-	-	-	(1,020)	
Service area generated (Ha)		-	-	-	-	-	-	-	-	-	
Service area restored (Ha)		681	286	967	-	-	-	-	-	(967)	
Communal irrig. systems		681	286	967	-	-	-	-	-	(967)	
Service area rehab (Ha)		465	-	465	-	-	-	-	-	(465)	
Communal irrig. systems		465	-	465	-	-	-	-	-	(465)	
Repair Works of Canals (Km.)											
Communal irrig. systems											
Canal Lining (Km.)											
Communal irrig. systems											
Structures Repaired (No.)											
Communal irrig. systems											
Job Generation (No.)		1,137		1,137	-					(1,137)	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED NO. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
CIS RREIS Region 8											
Total Beneficiaries (Household)		289		289	10	-	-	10	-	(279)	
Service area generated (Ha)		-		-	-	-	-	-	-	-	
Service area restored (Ha)		280		280	18	-	-	18	-	(262)	
Communal irrig. systems		280		280	18	-	-	18	-	(262)	
Service area rehab (Ha)		125		125	-	-	-	-	-	(125)	
Communal irrig. systems		125		125	-	-	-	-	-	(125)	
Repair Works of Canals (Km.)					6.97	-	5.00	1.97	-	6.97	
Communal irrig. systems					6.97	-	5.00	1.97	-	6.97	
Canal Lining (Km.)					1.706	-	-	1.706	-	1.706	
Communal irrig. systems					1.706	-	-	1.706	-	1.706	
Structures Repaired (No.)					2	-	2	-	-	2	
Communal irrig. systems					2	-	2	-	-	2	
Job Generation (No.)		626		626	290	50	120	120	-	(336)	
CIS RREIS Region 9											
Total Beneficiaries (Household)		746		746	20	-	-	20	-	(726)	
Service area generated (Ha)		-		-	-	-	-	-	-	-	
Service area restored (Ha)		440	12	452	30	-	-	30	-	(422)	
Communal irrig. systems		440	12	452	30	-	-	30	-	(422)	
Service area rehab (Ha)		604	-	604	-	-	-	-	-	(604)	
Communal irrig. systems		604	-	604	-	-	-	-	-	(604)	
Repair Works of Canals (Km.)					-	-	-	-	-	-	
Communal irrig. systems					-	-	-	-	-	-	
Canal Lining (Km.)					3.876	-	3.876	-	-	3.876	
Communal irrig. systems					3.876	-	3.876	-	-	3.876	
Structures Repaired (No.)					10	-	5	5	-	10	
Communal irrig. systems					10	-	5	5	-	10	
Job Generation (No.)		870		870	120	20	50	50	-	(750)	
CIS RREIS Region 10											
Total Beneficiaries (Household)		701		701	100	-	-	70	30	(601)	
Service area generated (Ha)		-		-	-	-	-	-	-	-	
Service area restored (Ha)		221	4	225	152	-	-	100	52	(73)	
Communal irrig. systems		221	4	225	152	-	-	100	52	(73)	
Service area rehab (Ha)		761	-	761	-	-	-	-	-	(761)	
Communal irrig. systems		761	-	761	-	-	-	-	-	(761)	
Repair Works of Canals (Km.)					-	-	-	-	-	-	
Canal Lining (Km.)					-	-	-	-	-	-	
Structures Repaired (No.)					-	-	-	-	-	-	
Communal irrig. systems					-	-	-	-	-	-	
Job Generation (No.)		560		560	180	20	60	60	40	(380)	



**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

BED NO. 2

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
CIS RREIS Region 11											
Total Beneficiaries (Household)		39	121	160	-	-	-	-	-	(160)	
Service area generated (Ha)		-	-	-	-	-	-	-	-	-	
Service area restored (Ha)		-	165	165	-	-	-	-	-	(165)	
Communal irrig. systems		-	165	165	-	-	-	-	-	(165)	
Service area rehab (Ha)		55	-	55	-	-	-	-	-	(55)	
Communal irrig. systems		55	-	55	-	-	-	-	-	(55)	
Repair Works of Canals (Km.)					-	-	-	-	-	-	
Canal Lining (Km.)					-	-	-	-	-	-	
Structures Repaired (No.)					-	-	-	-	-	-	
Job Generation (No.)		122	28	150	-	-	-	-	-	(150)	
CIS RREIS Region 12											
Total Beneficiaries (Household)		2,509	-	2,509	50	-	-	50	-	(2,459)	
Service area generated (Ha)		-	-	-	-	-	-	-	-	-	
Service area restored (Ha)		398	990	1,388	80	-	-	80	-	(1,308)	
Communal irrig. systems		398	990	1,388	80	-	-	80	-	(1,308)	
Service area rehab (Ha)		3,114	-	3,114	-	-	-	-	-	(3,114)	
Communal irrig. systems		3,114	-	3,114	-	-	-	-	-	(3,114)	
Repair Works of Canals (Km.)					-	-	-	-	-	-	
Canal Lining (Km.)					-	-	-	-	-	-	
Structures Repaired (No.)					-	-	-	-	-	-	
Job Generation (No.)		744		744	60	10	25	25	-	(684)	
CIS RREIS Region 13											
Total Beneficiaries (Household)		679	-	679	10	-	-	10	-	(669)	
Service area generated (Ha)		-	-	-	-	-	-	-	-	-	
Service area restored (Ha)		432	56	488	20	-	-	20	-	(468)	
Communal irrig. systems		432	56	488	20	-	-	20	-	(468)	
Service area rehab (Ha)		518	-	518	-	-	-	-	-	(518)	
Communal irrig. systems		518	-	518	-	-	-	-	-	(518)	
Repair Works of Canals (Km.)					-	-	-	-	-	-	
Communal irrig. systems					-	-	-	-	-	-	
Canal Lining (Km.)					2.20		2.20			2.20	
Communal irrig. systems					2.20		2.20			2.20	
Structures Repaired (No.)					2.00	-	2.00	-	-	2.00	
Communal irrig. systems					2.00		2.00			2.00	
Job Generation (No.)		753		753	60	10	25	25		(693)	
13. RREIS (Quick Response Fund)											
Total Beneficiaries (Household)		1,350		1,350	-					(1,350)	
Service area generated (Ha)		-		-	-					-	
Service area restored (Ha)		2,024		2,024	-					(2,024)	
Communal irrig. systems		1,055		1,055	-					(1,055)	
Service area rehab (Ha)		-		-	-					-	
Job Generation (No.)		3,037		3,037	-					(3,037)	
RREIS (QRF Region 11)											
Total Beneficiaries (Household)		670		670	-					(670)	
Service area generated (Ha)		-		-	-					-	
Service area restored (Ha)		1,000		1,000	-					(1,000)	
Communal irrig. systems		1,000		1,000	-					(1,000)	
Service area rehab (Ha)		-		-	-					-	
Job Generation (No.)		2,615		2,615	-					(2,615)	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

BED NO. 2

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)				Variance	Remarks	
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
RREIS (QRF Region 13)											
Total Beneficiaries (Household)		680		680	-					(680)	
Service area generated (Ha)		-		-	-					-	
Service area restored (Ha)		1,024		1,024	-					(1,024)	
National irrig. systems		969		969	-					(969)	
Communal irrig. systems		55		55	-					(55)	
Service area rehab (Ha)		-		-	-					-	
Job Generation (No.)		422		422	-					(422)	
14. Concreting of Canal Service Road for Solar Drying/ Multipurpose Use within the Existing NIS, Nationwide											
Total Beneficiaries (Household)				-	-					-	
Service Road/Pavement (Km)		122.15	173.67	295.83	-					(296)	
Job Generation (No.)		13,108	59	13,167	-					(13,167)	
Concrete Pavement CAR											
Service Road/Pavement (Km)		8.98	6.02	15	-					(15)	
Job Generation (No.)		759		759	-					(759)	
Concrete Pavement Region 1											
Service Road/Pavement (Km)		12.04	3.10	15	-					(15)	
Job Generation (No.)		773		773	-					(773)	
Concrete Pavement Region 2 (Proper)											
Service Road/Pavement (Km)		7.05	7.95	15	-					(15)	
Job Generation (No.)		686		686	-					(686)	
Concrete Pavement Region 2 (MARIIS)											
Service Road/Pavement (Km)		18.63	13.37	32	-					(32)	
Job Generation (No.)		1,864		1,864	-					(1,864)	
Concrete Pavement Region 3 (Proper)											
Service Road/Pavement (Km)		6.41	8.59	15	-					(15)	
Job Generation (No.)		773		773	-					(773)	
Concrete Pavement Region 3 (UPRIIS)											
Service Road/Pavement (Km)			36.00	36	-					(36)	
Job Generation (No.)		1,226		1,226	-					(1,226)	
Concrete Pavement Region 4-A											
Service Road/Pavement (Km)		15.00	-	15	-					(15)	
Job Generation (No.)		773		773	-					(773)	
Concrete Pavement Region 4-B											
Service Road/Pavement (Km)		4.73	10.37	15	-					(15)	
Job Generation (No.)		538		538	-					(538)	
Concrete Pavement Region 5											
Service Road/Pavement (Km)		6.42	10.02	16	-					(16)	
Job Generation (No.)		737		737	-					(737)	
Concrete Pavement Region 6											
Service Road/Pavement (Km)		9.39	5.61	15	-					(15)	
Job Generation (No.)		773		773	-					(773)	
Concrete Pavement Region 7											
Service Road/Pavement (Km)		6.02	8.98	15	-					(15)	
Job Generation (No.)		584		584	-					(584)	
Concrete Pavement Region 8											
Service Road/Pavement (Km)		11.40	3.60	15	-					(15)	
Job Generation (No.)		773		773	-					(773)	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

BED NO. 2

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Concrete Pavement Region 9				-	-					-	
Service Road/Pavement (Km)		11.04	4.96	16	-					(16)	
<b>Job Generation (No.)</b>		736	59	795	-					(795)	
Concrete Pavement Region 10				-	-					-	
Service Road/Pavement (Km)			15.15	15	-					(15)	
<b>Job Generation (No.)</b>		512		512	-					(512)	
Concrete Pavement Region 11				-	-					-	
Service Road/Pavement (Km)			15.00	15	-					(15)	
<b>Job Generation (No.)</b>		637		637	-					(637)	
Concrete Pavement Region 12				-	-					-	
Service Road/Pavement (Km)		5.06	9.94	15	-					(15)	
<b>Job Generation (No.)</b>		598		598	-					(598)	
Concrete Pavement Region 13				-	-					-	
Service Road/Pavement (Km)			15.00	15	-					(15)	
<b>Job Generation (No.)</b>		366		366	-					(366)	
<b>B. Extension/Expansion of Existing Irrigation System</b>	303010000			-	-					-	
<b>Total Beneficiaries (Household)</b>		10,992	6,329	17,321	9,670	38	1,386	3,065	5,181	(7,651)	
<b>Service area generated (Ha)</b>		<b>7,344</b>	<b>6,555</b>	<b>13,899</b>	<b>11,739</b>	<b>17</b>	<b>1,574</b>	<b>3,555</b>	<b>6,593</b>	<b>(2,160)</b>	
National irrig. systems		4,570	3,977	8,547	5,799	17	855	1,691	3,236	(2,748)	
Communal irrig. systems		2,774	2,578	5,352	5,940	-	719	1,864	3,357	588	
<b>Service area restored (Ha)</b>		<b>2,375</b>	<b>2,185</b>	<b>4,560</b>	<b>2,771</b>	<b>41</b>	<b>501</b>	<b>1,032</b>	<b>4,197</b>	<b>(1,789)</b>	
National irrig. systems		2,071	798	2,869	1,922	41	252	617	1,012	(947)	
Communal irrig. systems		304	1,387	1,691	849	-	249	415	185	(842)	
<b>Service area rehab (Ha)</b>		<b>6,178</b>	-	<b>6,178</b>	-	-	-	-	-	<b>(6,178)</b>	
National irrig. systems		4,688	-	4,688	-	-	-	-	-	(4,688)	
Communal irrig. systems		1,490	-	1,490	-	-	-	-	-	(1,490)	
<b>Job Generation (No.)</b>		24,525	2,994	27,519	17,680	2,707	5,880	5,467	3,626	(9,839)	
1. Ambayoan RIS Extn. Project, Pangasinan	303010001			-	-					-	
Total Beneficiaries (Household)		68	62	130	190		60	60	70	60	
<b>Service area generated (Ha)</b>		<b>95</b>	-	<b>95</b>	<b>60</b>		<b>18</b>	<b>18</b>	<b>24</b>	<b>(35)</b>	
National irrig. systems		95	-	95	60		18	18	24	(35)	
<b>Service area restored (Ha)</b>		-	<b>50</b>	<b>50</b>	<b>220</b>		<b>66</b>	<b>66</b>	<b>88</b>	<b>170</b>	
National irrig. systems		-	50	50	220		66	66	88	170	
<b>Service area rehab (Ha)</b>		-	-	-	-		-	-	-	-	
National irrig. systems		-	-	-	-		-	-	-	-	
<b>Job Generation (No.)</b>		517		517	300	60	90	90	60	(217)	
2. Dipalo RIS Extn. Project, Pangasinan	303010002			-	-					-	
Total Beneficiaries (Household)		723		723	190	38	57	57	38	(533)	
<b>Service area generated (Ha)</b>		<b>135</b>		<b>135</b>	<b>85</b>	<b>17</b>	<b>25</b>	<b>26</b>	<b>17</b>	<b>(50)</b>	
National irrig. systems		135		135	85	17	25	26	17	(50)	
<b>Service area restored (Ha)</b>		<b>217</b>		<b>217</b>	<b>205</b>	<b>41</b>	<b>61</b>	<b>62</b>	<b>41</b>	<b>(12)</b>	
National irrig. systems		217		217	205	41	61	62	41	(12)	
<b>Service area rehab (Ha)</b>		<b>660</b>		<b>660</b>	-					<b>(660)</b>	
National irrig. systems		660		660	-					(660)	
<b>Job Generation (No.)</b>		927		927	360	72	108	108	72	(567)	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED NO. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
3. West Apayao-Abulog IS Extn. Project, Apayao	303010003			-	-					-	
Total Beneficiaries (Household)			72	72	140				140	68	
<b>Service area generated (Ha)</b>			<b>60</b>	<b>60</b>	<b>210</b>				<b>210</b>	<b>150</b>	
National irrig. systems			60	60	210				210	150	
<b>Service area restored (Ha)</b>			-	-	-				-	-	
<b>Service area rehab (Ha)</b>			-	-	-				-	-	
<b>Job Generation (No.)</b>		253		253	330	50	100	122	58	77	
4. Colocol IS Extension Project, Nueva Vizcaya	303010004			-	-					-	
Total Beneficiaries (Household)			640	640	-					(640)	
<b>Service area generated (Ha)</b>			<b>867</b>	<b>867</b>	-					<b>(867)</b>	
Communal irrig. systems			867	867	-					(867)	
<b>Service area restored (Ha)</b>			<b>93</b>	<b>93</b>	-					<b>(93)</b>	
Communal irrig. systems			93	93	-					(93)	
<b>Service area rehab (Ha)</b>			-	-	-					-	
<b>Job Generation (No.)</b>		326	504	830	520	50	100	200	170	(310)	
5. Upper Chico RIS Extn. Project, Kalinga				-	-					-	
Total Beneficiaries (Household)			110	110	-					(110)	
<b>Service area generated (Ha)</b>			<b>60</b>	<b>60</b>	-					<b>(60)</b>	
National irrig. systems			60	60	-					(60)	
<b>Service area restored (Ha)</b>			<b>100</b>	<b>100</b>	-					<b>(100)</b>	
National irrig. systems			100	100	-					(100)	
<b>Service area rehab (Ha)</b>			-	-	-					-	
<b>Job Generation (No.)</b>		227		227	-					(227)	
6. Baggao IS Impvt. & Extn. Project, Cagayan				-	-					-	
Total Beneficiaries (Household)			-	-	-					-	
<b>Service area generated (Ha)</b>			-	-	-					-	
<b>Service area restored (Ha)</b>			-	-	-					-	
<b>Service area rehab (Ha)</b>			-	-	-					-	
<b>Job Generation (No.)</b>		3	807	810	-					(810)	
7. Itbayat Integ. SSIS Extn. Proj., Batanes				-	-					-	
Total Beneficiaries (Household)			-	-	-					-	
<b>Service area generated (Ha)</b>			-	-	-					-	
<b>Service area restored (Ha)</b>			-	-	-					-	
<b>Service area rehab (Ha)</b>			-	-	-					-	
<b>Job Generation (No.)</b>			280	280	-					(280)	
8. Magapit PIS Extn. Project, Cagayan				-	-					-	
Total Beneficiaries (Household)			-	-	-					-	
<b>Service area generated (Ha)</b>			-	-	-					-	
<b>Service area restored (Ha)</b>			-	-	-					-	
<b>Service area rehab (Ha)</b>			-	-	-					-	
<b>Job Generation (No.)</b>		538	12	550	-					(550)	
9. Talibon SRIS, Extn. Project, Bohol											
Total Beneficiaries (Household)			48	52	100					(100)	
<b>Service area generated (Ha)</b>			<b>67</b>	<b>83</b>	<b>150</b>					<b>(150)</b>	
National irrig. systems			67	83	150					(150)	
<b>Service area restored (Ha)</b>			-	-	-					-	
<b>Service area rehab (Ha)</b>			-	-	-					-	
<b>Job Generation (No.)</b>			72	98	170					(170)	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED NO. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
10. Salug RIS Extension Project, Zamboanga del Norte	303010005										
Total Beneficiaries (Household)		429		429	130			70	60	(299)	
Service area generated (Ha)		400	-	400	100	-	-	-	100	(300)	
National irrig. systems		400		400	100				100	(300)	
Service area restored (Ha)		200	-	200	100	-	-	100	-	(100)	
National irrig. systems		200		200	100			100		(100)	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)		1,051		1,051	300	20	50	100	130	(751)	
11. Sindangan IS Extn. Project, Zamboanga del Norte											
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)		171		171	-					(171)	
12. Lower Sibugay I RIS Extension Project, Zamboanga Sibugay	303010006										
Total Beneficiaries (Household)			330	330	130				130	(200)	
Service area generated (Ha)			500	500	200				200	(300)	
National irrig. systems			500	500	200				200	(300)	
Service area restored (Ha)			-	-	-				-	-	
Service area rehab (Ha)			-	-	-				-	-	
Job Generation (No.)		370	20	390	90		10	40	40	(300)	
13. Upper Sibugay RIS Extension Project, Zamboanga Sibugay	303010007										
Total Beneficiaries (Household)			80	80	30				30	(50)	
Service area generated (Ha)			120	120	50				50	(70)	
National irrig. systems			120	120	50				50	(70)	
Service area restored (Ha)			-	-	-				-	-	
Service area rehab (Ha)			-	-	-				-	-	
Job Generation (No.)		89		89	50		10	20	20	(39)	
14. Lower Sibugay II RIS Extn. Project, Zamboanga Sibugay	303010008										
Total Beneficiaries (Household)				-	-				270	270	
Service area generated (Ha)				-	400				400	400	
National irrig. systems				-	400				400	400	
Service area restored (Ha)				-	-				-	-	
Service area rehab (Ha)				-	-				-	-	
Job Generation (No.)		119		119	600		100	200	300	481	
15. ALA RIS/Surallah Extension Project, South Cotabato	303010009										
Total Beneficiaries (Household)		714		714	710			180	530	(4)	
Service area generated (Ha)			-	-	-				-	-	
Service area restored (Ha)		750	60	810	1,070	-	-	270	800	260	
National irrig. systems		750	60	810	1,070			270	800	260	
Service area rehab (Ha)		250	-	250	-					(250)	
National irrig. systems		250	-	250	-					(250)	
Job Generation (No.)		1,766		1,766	630	174	216	156	84	(1,136)	
16. Libungan RIS Extn. Project Cotabato											
Total Beneficiaries (Household)		286		286	-					(286)	
Service area generated (Ha)		400	25	425	-					(425)	
National irrig. systems		400	25	425	-					(425)	
Service area restored (Ha)			-	-	-					-	
Service area rehab (Ha)			-	-	-					-	
Job Generation (No.)		1,696		1,696	-					(1,696)	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

BED NO. 2

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
17. Malaig River Irrigation System Extension Project, Lanao del Sur (ARMM)	303010010			-	-						
Total Beneficiaries (Household)			400	400	250		74	123	53	(150)	
Service area generated (Ha)		510	432	942	370		111	185	74	(572)	
National irrig. systems		510	432	942	370		111	185	74	(572)	
Service area restored (Ha)			-	-	-					-	
Service area rehab (Ha)			-	-	-					-	
Job Generation (No.)			470	470	540	31	93	154	262	70	
18. Other NIS Extension Projects, Nationwide	303010011										
Total Beneficiaries (Household)		5,562	2,420	7,982	3,100	-	555	1,055	1,490	(4,882)	
Service area generated (Ha)		2,963	2,697	5,660	4,324	-	701	1,462	2,161	(1,336)	
National irrig. systems		2,963	2,697	5,660	4,324	-	701	1,462	2,161	(1,336)	
Service area restored (Ha)		904	588	1,492	327	-	125	119	83	(1,165)	
National irrig. systems		904	588	1,492	327	-	125	119	83	(1,165)	
Service area rehab (Ha)		3,778	-	3,778	-	-	-	-	-	(3,778)	
National irrig. systems		3,778	-	3,778	-	-	-	-	-	(3,778)	
Job Generation (No.)		8,524	612	9,136	5,430	1,075	2,143	1,417	795	(3,706)	
NIS EXT. CAR											
Total Beneficiaries (Household)				-	-				120	120	
Service area generated (Ha)				-	175	-	-	-	175	175	
National irrig. systems				-	175	-	-	-	175	175	
Service area restored (Ha)				-	-	-	-	-	-	-	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	140	20	50	50	20	140	
NIS EXT. Region 1											
Total Beneficiaries (Household)		46	34	80	150	-	-	70	80	70	
Service area generated (Ha)		64	52	116	225	-	-	100	125	109	
National irrig. systems		64	52	116	225	-	-	100	125	109	
Service area restored (Ha)		-	-	-	-	-	-	-	-	-	
Service area rehab (Ha)		-	-	-	-	-	-	-	-	-	
National irrig. systems		-	-	-	-	-	-	-	-	-	
Job Generation (No.)		261		261	410	50	150	150	60	149	
NIS EXT. Region 2 (Proper)											
Total Beneficiaries (Household)		334		334	130	-	20	30	80	(204)	
Service area generated (Ha)		35	-	35	192	-	30	40	122	157	
National irrig. systems		35		35	192		30	40	122	157	
Service area restored (Ha)		241	-	241	-	-	-	-	-	(241)	
National irrig. systems		241		241	-					(241)	
Service area rehab (Ha)		192	-	192	-					(192)	
National irrig. systems		192		192	-					(192)	
Job Generation (No.)		268		268	160	30	50	50	30	(108)	
NIS EXT. Region 2 (MARIIS)											
Total Beneficiaries (Household)		50	20	70	500	-	70	210	220	430	
Service area generated (Ha)		70	30	100	685	-	50	300	335	585	
National irrig. systems		70	30	100	685		50	300	335	585	
Service area restored (Ha)				-	58	-	49	9		58	
National irrig. systems				-	58		49	9		58	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)		133		133	860	264	328	140	128	727	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

BED NO. 2

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
NIS EXT. Region 3 (Proper)											
Total Beneficiaries (Household)		862	750	1,612	240	-	-	120	120	(1,372)	
<b>Service area generated (Ha)</b>		-	<b>810</b>	<b>810</b>	<b>366</b>	-	-	<b>180</b>	<b>186</b>	<b>(444)</b>	
National irrig. systems			810	810	366			180	186	(444)	
<b>Service area restored (Ha)</b>		<b>35</b>	-	<b>35</b>	-	-	-	-	-	<b>(35)</b>	
National irrig. systems		35	-	35	-	-	-	-	-	(35)	
<b>Service area rehab (Ha)</b>		<b>1,032</b>	-	<b>1,032</b>	-	-	-	-	-	<b>(1,032)</b>	
National irrig. systems		1,032	-	1,032	-	-	-	-	-	(1,032)	
<b>Job Generation (No.)</b>		<b>765</b>		<b>765</b>	<b>480</b>	<b>40</b>	<b>200</b>	<b>200</b>	<b>40</b>	<b>(285)</b>	
NIS EXT. Region 3 (UPRIIS)											
Total Beneficiaries (Household)		1,302		1,302	870	-	380	150	340	(432)	
<b>Service area generated (Ha)</b>		<b>535</b>	<b>105</b>	<b>640</b>	<b>1,135</b>	-	<b>491</b>	<b>169</b>	<b>475</b>	<b>495</b>	
National irrig. systems		535	105	640	1,135		491	169	475	495	
<b>Service area restored (Ha)</b>		<b>338</b>	<b>2</b>	<b>340</b>	<b>168</b>	-	<b>76</b>	<b>50</b>	<b>42</b>	<b>(172)</b>	
National irrig. systems		338	2	340	168		76	50	42	(172)	
<b>Service area rehab (Ha)</b>		<b>950</b>	-	<b>950</b>	-	-	-	-	-	<b>(950)</b>	
National irrig. systems		950	-	950	-	-	-	-	-	(950)	
<b>Job Generation (No.)</b>		<b>1,551</b>		<b>1,551</b>	<b>1,210</b>	<b>363</b>	<b>545</b>	<b>133</b>	<b>169</b>	<b>(341)</b>	
NIS EXT. Region 4-A											
Total Beneficiaries (Household)		193	130	323	80	-	5	55	20	(243)	
<b>Service area generated (Ha)</b>		<b>170</b>	<b>140</b>	<b>310</b>	<b>124</b>	-	<b>10</b>	<b>83</b>	<b>31</b>	<b>(186)</b>	
National irrig. systems		170	140	310	124		10	83	31	(186)	
<b>Service area restored (Ha)</b>		<b>-</b>	<b>50</b>	<b>50</b>	-	-	-	-	-	<b>(50)</b>	
National irrig. systems		-	50	50	-	-	-	-	-	(50)	
<b>Service area rehab (Ha)</b>		<b>100</b>	-	<b>100</b>	-	-	-	-	-	<b>(100)</b>	
National irrig. systems		100	-	100	-	-	-	-	-	(100)	
<b>Job Generation (No.)</b>		<b>1,709</b>		<b>1,709</b>	<b>300</b>	<b>40</b>	<b>90</b>	<b>90</b>	<b>80</b>	<b>(1,409)</b>	
NIS EXT. Region 4-B											
Total Beneficiaries (Household)		-	640	640	-	-	-	-	-	(640)	
<b>Service area generated (Ha)</b>		<b>-</b>	<b>462</b>	<b>462</b>	-	-	-	-	-	<b>(462)</b>	
National irrig. systems		-	462	462	-	-	-	-	-	(462)	
<b>Service area restored (Ha)</b>		<b>-</b>	<b>500</b>	<b>500</b>	-	-	-	-	-	<b>(500)</b>	
National irrig. systems		-	500	500	-	-	-	-	-	(500)	
<b>Service area rehab (Ha)</b>		<b>-</b>	<b>-</b>	<b>-</b>	-	-	-	-	-	<b>-</b>	
National irrig. systems		-	-	-	-	-	-	-	-	-	
<b>Job Generation (No.)</b>		<b>169</b>	<b>221</b>	<b>390</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(390)</b>	
NIS EXT. Region 5											
Total Beneficiaries (Household)		37	63	100	50	-	50	-	-	(50)	
<b>Service area generated (Ha)</b>		<b>52</b>	<b>100</b>	<b>152</b>	<b>80</b>	-	<b>75</b>	<b>5</b>	<b>-</b>	<b>(72)</b>	
National irrig. systems		52	100	152	80		75	5	-	(72)	
<b>Service area restored (Ha)</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
National irrig. systems		-	-	-	-	-	-	-	-	-	
<b>Service area rehab (Ha)</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
National irrig. systems		-	-	-	-	-	-	-	-	-	
<b>Job Generation (No.)</b>		<b>483</b>		<b>483</b>	<b>110</b>	<b>30</b>	<b>40</b>	<b>40</b>		<b>(373)</b>	
NIS EXT. Region 6											
Total Beneficiaries (Household)		636		636	10	-	10	-	-	(626)	
<b>Service area generated (Ha)</b>		<b>337</b>	<b>17</b>	<b>354</b>	<b>15</b>	-	<b>15</b>	-	-	<b>(339)</b>	
National irrig. systems		337	17	354	15		15			(339)	
<b>Service area restored (Ha)</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
National irrig. systems		-	-	-	-	-	-	-	-	-	
<b>Service area rehab (Ha)</b>		<b>554</b>	-	<b>554</b>	-	-	-	-	-	<b>(554)</b>	
National irrig. systems		554	-	554	-	-	-	-	-	(554)	
<b>Job Generation (No.)</b>		<b>489</b>		<b>489</b>	<b>20</b>	<b>10</b>	<b>10</b>			<b>(469)</b>	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

BED NO. 2

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
NIS EXT. Region 7				-	-						
Total Beneficiaries (Household)				-	120			50	70	120	
Service area generated (Ha)				-	180			79	101	180	
National irrig. systems				-	180			79	101	180	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	310	30	120	120	40	310	
NIS EXT. Region 8											
Total Beneficiaries (Household)		69	21	90	310			220	90	220	
Service area generated (Ha)		96	44	140	468			337	131	328	
National irrig. systems		96	44	140	468			337	131	328	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)		362		362	680	68	340	204	68	318	
NIS EXT. Region 10											
Total Beneficiaries (Household)		565		565	180		20	90	70	(385)	
Service area generated (Ha)		327	48	375	277	-	30	139	108	(98)	
National irrig. systems		327	48	375	277		30	139	108	(98)	
Service area restored (Ha)		118	2	120	-	-	-	-	-	(120)	
National irrig. systems		118	2	120	-					(120)	
Service area rehab (Ha)		345	-	345	-					(345)	
National irrig. systems		345	-	345	-					(345)	
Job Generation (No.)		558		558	250	30	80	100	40	(308)	
NIS EXT. Region 11											
Total Beneficiaries (Household)		129	361	490	-					(490)	
Service area generated (Ha)		83	307	390	-					(390)	
National irrig. systems		83	307	390	-					(390)	
Service area restored (Ha)		-	-	-	-					-	
Service area rehab (Ha)		97	-	97	-					(97)	
National irrig. systems		97	-	97	-					(97)	
Job Generation (No.)		173	117	290	-					(290)	
NIS EXT. Region 12											
Total Beneficiaries (Household)		200	210	410	250	-	-	20	230	(160)	
Service area generated (Ha)		280	331	611	369	-	-	30	339	(242)	
National irrig. systems		280	331	611	369			30	339	(242)	
Service area restored (Ha)		-	-	-	-	-	-	-	-	-	
Service area rehab (Ha)		-	-	-	-					-	
Job Generation (No.)		827		827	380	80	100	100	100	(447)	
NIS EXT. Region 13											
Total Beneficiaries (Household)		1,139	191	1,330	90	-	-	40	50	(1,240)	
Service area generated (Ha)		914	251	1,165	33				33	(1,132)	
National irrig. systems		914	251	1,165	33				33	(1,132)	
Service area restored (Ha)		172	34	206	101			60	41	(105)	
National irrig. systems		172	34	206	101			60	41	(105)	
Service area rehab (Ha)		508	-	508	-					(508)	
National irrig. systems		508	-	508	-					(508)	
Job Generation (No.)		776	274	1,050	120	20	40	40	20	(930)	



**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

BED NO. 2

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
1. Other CIS Extension Projects, Nationwide	303010012										
<b>Total Beneficiaries (Household)</b>		<b>3,162</b>	<b>2,163</b>	<b>5,325</b>	<b>4,530</b>	-	<b>640</b>	<b>1,520</b>	<b>2,370</b>	<b>(795)</b>	
<b>Service area generated (Ha)</b>		<b>2,774</b>	<b>1,711</b>	<b>4,485</b>	<b>5,940</b>	-	<b>719</b>	<b>1,864</b>	<b>3,357</b>	<b>1,455</b>	
Communal irrig. systems		2,774	1,711	4,485	5,940	-	719	1,864	3,357	1,455	
<b>Service area restored (Ha)</b>		<b>304</b>	<b>1,294</b>	<b>1,598</b>	<b>849</b>	-	<b>249</b>	<b>415</b>	<b>185</b>	<b>(749)</b>	
Communal irrig. systems		304	1,294	1,598	849	-	249	415	185	(749)	
<b>Service area rehab (Ha)</b>		<b>1,490</b>	-	<b>1,490</b>	-	-	-	-	-	<b>(1,490)</b>	
Communal irrig. systems		1,490	-	1,490	-	-	-	-	-	(1,490)	
<b>Job Generation (No.)</b>		<b>7,876</b>	<b>191</b>	<b>8,067</b>	<b>8,530</b>	<b>1,175</b>	<b>2,860</b>	<b>2,860</b>	<b>1,635</b>	<b>463</b>	
CIS EXT. CAR											
<b>Total Beneficiaries (Household)</b>		399	241	640	260	-	50	70	140	(380)	
<b>Service area generated (Ha)</b>		<b>131</b>	<b>102</b>	<b>233</b>	<b>307</b>	-	<b>60</b>	<b>88</b>	<b>159</b>	<b>74</b>	
Communal irrig. systems		131	102	233	307	-	60	88	159	74	
<b>Service area restored (Ha)</b>		<b>5</b>	<b>564</b>	<b>569</b>	<b>77</b>	-	<b>20</b>	<b>20</b>	<b>37</b>	<b>(492)</b>	
Communal irrig. systems		5	564	569	77	-	20	20	37	(492)	
<b>Service area rehab (Ha)</b>		<b>422</b>	-	<b>422</b>	-	-	-	-	-	<b>(422)</b>	
Communal irrig. systems		422	-	422	-	-	-	-	-	(422)	
<b>Job Generation (No.)</b>		<b>1,066</b>		<b>1,066</b>	<b>440</b>	<b>40</b>	<b>180</b>	<b>180</b>	<b>40</b>	<b>(626)</b>	
CIS EXT. Region 1											
<b>Total Beneficiaries (Household)</b>		4	226	230	720	-	70	350	300	490	
<b>Service area generated (Ha)</b>		<b>6</b>	<b>134</b>	<b>140</b>	<b>744</b>	-	-	<b>400</b>	<b>344</b>	<b>604</b>	
Communal irrig. systems		6	134	140	744	-	-	400	344	604	
<b>Service area restored (Ha)</b>		-	<b>150</b>	<b>150</b>	<b>330</b>	-	<b>100</b>	<b>120</b>	<b>110</b>	<b>180</b>	
Communal irrig. systems		-	150	150	330	-	100	120	110	180	
<b>Service area rehab (Ha)</b>		-	-	-	-	-	-	-	-	-	
Communal irrig. systems		-	-	-	-	-	-	-	-	-	
<b>Job Generation (No.)</b>		<b>314</b>		<b>314</b>	<b>1,090</b>	<b>100</b>	<b>400</b>	<b>400</b>	<b>190</b>	<b>776</b>	
CIS EXT. Region 2 (Proper)											
<b>Total Beneficiaries (Household)</b>		209	41	250	300	-	80	160	60	50	
<b>Service area generated (Ha)</b>		<b>171</b>	-	<b>171</b>	<b>361</b>	-	<b>78</b>	<b>192</b>	<b>91</b>	<b>190</b>	
Communal irrig. systems		171	-	171	361	-	78	192	91	190	
<b>Service area restored (Ha)</b>		<b>47</b>	<b>10</b>	<b>57</b>	<b>93</b>	-	<b>47</b>	<b>46</b>		<b>36</b>	
Communal irrig. systems		47	10	57	93	-	47	46		36	
<b>Service area rehab (Ha)</b>		<b>75</b>	-	<b>75</b>	-	-	-	-	-	<b>(75)</b>	
Communal irrig. systems		75	-	75	-	-	-	-	-	(75)	
<b>Job Generation (No.)</b>		<b>638</b>		<b>638</b>	<b>520</b>	<b>40</b>	<b>200</b>	<b>200</b>	<b>80</b>	<b>(118)</b>	
CIS EXT. Region 3 (Proper)											
<b>Total Beneficiaries (Household)</b>		289	321	610	510	-	150	200	160	(100)	
<b>Service area generated (Ha)</b>		<b>448</b>	<b>298</b>	<b>746</b>	<b>739</b>	-	<b>200</b>	<b>300</b>	<b>239</b>	<b>(7)</b>	
Communal irrig. systems		448	298	746	739	-	200	300	239	(7)	
<b>Service area restored (Ha)</b>		<b>30</b>	<b>70</b>	<b>100</b>	<b>25</b>	-	<b>25</b>	-		<b>(75)</b>	
Communal irrig. systems		30	70	100	25	-	25	-		(75)	
<b>Service area rehab (Ha)</b>		<b>66</b>	-	<b>66</b>	-	-	-	-	-	<b>(66)</b>	
Communal irrig. systems		66	-	66	-	-	-	-	-	(66)	
<b>Job Generation (No.)</b>		<b>1,042</b>		<b>1,042</b>	<b>1,000</b>	<b>200</b>	<b>300</b>	<b>300</b>	<b>200</b>	<b>(42)</b>	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED NO. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)				Variance	Remarks	
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
CIS EXT. Region 4-A											
Total Beneficiaries (Household)		217	53	270	20			10	10	(250)	
<b>Service area generated (Ha)</b>		<b>264</b>	<b>85</b>	<b>349</b>	<b>32</b>			<b>21</b>	<b>11</b>	<b>(317)</b>	
Communal irrig. systems		264	85	349	32			21	11	(317)	
<b>Service area restored (Ha)</b>		<b>5</b>	<b>20</b>	<b>25</b>	<b>-</b>					<b>(25)</b>	
Communal irrig. systems		5	20	25	-					(25)	
<b>Service area rehab (Ha)</b>		<b>35</b>	<b>-</b>	<b>35</b>	<b>-</b>					<b>(35)</b>	
Communal irrig. systems		35	-	35	-					(35)	
<b>Job Generation (No.)</b>		<b>966</b>	<b>-</b>	<b>966</b>	<b>30</b>	<b>5</b>	<b>10</b>	<b>10</b>	<b>5</b>	<b>(936)</b>	
CIS EXT. Region 4-B											
Total Beneficiaries (Household)		107	663	770	440	-	10	190	240	(330)	
<b>Service area generated (Ha)</b>		<b>150</b>	<b>636</b>	<b>786</b>	<b>552</b>	<b>-</b>	<b>-</b>	<b>194</b>	<b>358</b>	<b>(234)</b>	
Communal irrig. systems		150	636	786	552	-	-	194	358	(234)	
<b>Service area restored (Ha)</b>		<b>-</b>	<b>10</b>	<b>10</b>	<b>110</b>	<b>-</b>	<b>20</b>	<b>90</b>	<b>-</b>	<b>100</b>	
Communal irrig. systems		-	10	10	110	-	20	90	-	100	
<b>Service area rehab (Ha)</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Communal irrig. systems		-	-	-	-	-	-	-	-	-	
<b>Job Generation (No.)</b>		<b>379</b>	<b>191</b>	<b>570</b>	<b>670</b>	<b>100</b>	<b>200</b>	<b>200</b>	<b>170</b>	<b>100</b>	
CIS EXT. Region 5											
Total Beneficiaries (Household)		111	169	280	300		60	120	120	20	
<b>Service area generated (Ha)</b>		<b>85</b>	<b>115</b>	<b>200</b>	<b>434</b>		<b>84</b>	<b>169</b>	<b>181</b>	<b>234</b>	
Communal irrig. systems		85	115	200	434		84	169	181	234	
<b>Service area restored (Ha)</b>		<b>-</b>	<b>68</b>	<b>68</b>	<b>20</b>		<b>10</b>	<b>10</b>	<b>-</b>	<b>(48)</b>	
Communal irrig. systems		-	68	68	20		10	10	-	(48)	
<b>Service area rehab (Ha)</b>		<b>70</b>	<b>-</b>	<b>70</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>(70)</b>	
Communal irrig. systems		70	-	70	-		-	-	-	(70)	
<b>Job Generation (No.)</b>		<b>341</b>	<b>-</b>	<b>341</b>	<b>590</b>	<b>100</b>	<b>200</b>	<b>200</b>	<b>90</b>	<b>249</b>	
CIS EXT. Region 6											
Total Beneficiaries (Household)		195	45	240	250		30	110	110	10	
<b>Service area generated (Ha)</b>		<b>133</b>	<b>90</b>	<b>223</b>	<b>313</b>		<b>50</b>	<b>105</b>	<b>158</b>	<b>90</b>	
Communal irrig. systems		133	90	223	313		50	105	158	90	
<b>Service area restored (Ha)</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>55</b>		<b>-</b>	<b>55</b>	<b>-</b>	<b>55</b>	
Communal irrig. systems		-	-	-	55		-	55	-	55	
<b>Service area rehab (Ha)</b>		<b>140</b>	<b>-</b>	<b>140</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>(140)</b>	
Communal irrig. systems		140	-	140	-		-	-	-	(140)	
<b>Job Generation (No.)</b>		<b>266</b>	<b>-</b>	<b>266</b>	<b>430</b>	<b>100</b>	<b>120</b>	<b>120</b>	<b>90</b>	<b>164</b>	
CIS EXT. Region 7											
Total Beneficiaries (Household)		120	10	130	330		70	100	160	200	
<b>Service area generated (Ha)</b>		<b>98</b>	<b>27</b>	<b>125</b>	<b>499</b>		<b>100</b>	<b>150</b>	<b>249</b>	<b>374</b>	
Communal irrig. systems		98	27	125	499		100	150	249	374	
<b>Service area restored (Ha)</b>		<b>15</b>	<b>-</b>	<b>15</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>(15)</b>	
Communal irrig. systems		15	-	15	-		-	-	-	(15)	
<b>Service area rehab (Ha)</b>		<b>55</b>	<b>-</b>	<b>55</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>(55)</b>	
Communal irrig. systems		55	-	55	-		-	-	-	(55)	
<b>Job Generation (No.)</b>		<b>351</b>	<b>-</b>	<b>351</b>	<b>680</b>	<b>100</b>	<b>240</b>	<b>240</b>	<b>100</b>	<b>329</b>	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

BED NO. 2

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
CIS EXT. Region 9				-	-						
Total Beneficiaries (Household)		241	69	310	400	-	-	-	400	90	
<b>Service area generated (Ha)</b>		<b>239</b>	<b>61</b>	<b>300</b>	<b>599</b>				<b>599</b>	<b>299</b>	
Communal irrig. systems		239	61	300	599				599	299	
<b>Service area restored (Ha)</b>		<b>31</b>	<b>27</b>	<b>58</b>	-					<b>(58)</b>	
Communal irrig. systems		31	27	58	-					(58)	
<b>Service area rehab (Ha)</b>		<b>68</b>	-	<b>68</b>	-					<b>(68)</b>	
Communal irrig. systems		68	-	68	-					(68)	
<b>Job Generation (No.)</b>		<b>542</b>		<b>542</b>	<b>950</b>	<b>100</b>	<b>300</b>	<b>300</b>	<b>250</b>	<b>408</b>	
CIS EXT. Region 10				-	-						
Total Beneficiaries (Household)		99		99	360		120	190	50	261	
<b>Service area generated (Ha)</b>		<b>84</b>		<b>84</b>	<b>449</b>		<b>147</b>	<b>245</b>	<b>57</b>	<b>365</b>	
Communal irrig. systems		84		84	449		147	245	57	365	
<b>Service area restored (Ha)</b>		<b>41</b>		<b>41</b>	<b>89</b>		<b>27</b>	<b>45</b>	<b>17</b>	<b>48</b>	
Communal irrig. systems		41		41	89		27	45	17	48	
<b>Service area rehab (Ha)</b>		<b>14</b>		<b>14</b>	-					<b>(14)</b>	
Communal irrig. systems		14		14	-					(14)	
<b>Job Generation (No.)</b>		<b>287</b>		<b>287</b>	<b>680</b>	<b>80</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>393</b>	
CIS EXT. Region 11				-	-						
Total Beneficiaries (Household)		396		396	280	-	-	-	280	(116)	
<b>Service area generated (Ha)</b>		<b>363</b>		<b>363</b>	<b>425</b>				<b>425</b>	<b>62</b>	
Communal irrig. systems		363		363	425				425	62	
<b>Service area restored (Ha)</b>		-		-	-					-	
<b>Service area rehab (Ha)</b>		<b>192</b>		<b>192</b>	-					<b>(192)</b>	
Communal irrig. systems		192		192	-					(192)	
<b>Job Generation (No.)</b>		<b>568</b>		<b>568</b>	<b>690</b>	<b>90</b>	<b>250</b>	<b>250</b>	<b>100</b>	<b>122</b>	
CIS EXT. Region 12				-	-						
Total Beneficiaries (Household)		411	189	600	100			20	80	(500)	
<b>Service area generated (Ha)</b>		<b>425</b>	<b>75</b>	<b>500</b>	<b>113</b>			-	<b>113</b>	<b>(387)</b>	
Communal irrig. systems		425	75	500	113				113	(387)	
<b>Service area restored (Ha)</b>		<b>60</b>	<b>345</b>	<b>405</b>	<b>35</b>			<b>29</b>	<b>6</b>	<b>(370)</b>	
Communal irrig. systems		60	345	405	35			29	6	(370)	
<b>Service area rehab (Ha)</b>		<b>90</b>	-	<b>90</b>	-					<b>(90)</b>	
Communal irrig. systems		90	-	90	-					(90)	
<b>Job Generation (No.)</b>		<b>866</b>		<b>866</b>	<b>120</b>	<b>20</b>	<b>40</b>	<b>40</b>	<b>20</b>	<b>(746)</b>	
CIS EXT. Region 13											
Total Beneficiaries (Household)		364	136	500	260	-	-	-	260	(240)	
<b>Service area generated (Ha)</b>		<b>177</b>	<b>88</b>	<b>265</b>	<b>373</b>				<b>373</b>	<b>108</b>	
Communal irrig. systems		177	88	265	373				373	108	
<b>Service area restored (Ha)</b>		<b>70</b>	<b>30</b>	<b>100</b>	<b>15</b>				<b>15</b>	<b>(85)</b>	
Communal irrig. systems		70	30	100	15				15	(85)	
<b>Service area rehab (Ha)</b>		<b>263</b>	-	<b>263</b>	-					<b>(263)</b>	
Communal irrig. systems		263	-	263	-					(263)	
<b>Job Generation (No.)</b>		<b>250</b>		<b>250</b>	<b>640</b>	<b>100</b>	<b>220</b>	<b>220</b>	<b>100</b>	<b>390</b>	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

BED NO. 2

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
<b>C. Repair, Operation and Maintenance of Pump Irrigations Systems</b>	303020000										
Total Beneficiaries (Household)		842	-	842	1,130	-	428	478	224	288	
<b>Service area generated (Ha)</b>		<b>573</b>	<b>230</b>	<b>803</b>	<b>1,008</b>	-	<b>293</b>	<b>443</b>	<b>272</b>	<b>205</b>	
National irrig. systems		440	-	440	400	-	100	100	200	(40)	
Communal irrig. systems		133	230	363	608	-	193	343	72	245	
<b>Service area restored (Ha)</b>		<b>554</b>	<b>46</b>	<b>600</b>	<b>679</b>	-	<b>159</b>	<b>384</b>	<b>136</b>	<b>79</b>	
National irrig. systems		-	-	-	72	-	-	-	72	72	
Communal irrig. systems		554	46	600	607	-	159	384	64	7	
<b>Service area rehab (Ha)</b>		<b>55</b>	-	<b>55</b>	-	-	-	-	-	<b>(55)</b>	
National irrig. systems		-	-	-	-	-	-	-	-	-	
Communal irrig. systems		55	-	55	-	-	-	-	-	(55)	
<b>Job Generation (No.)</b>		<b>632</b>	-	<b>632</b>	<b>890</b>	<b>133</b>	<b>327</b>	<b>298</b>	<b>132</b>	<b>258</b>	
1. Repair, O&M of NIS PIS (Pump Subsidy)	303020001			-	-					-	
Nationwide				-	-					-	
2. Repair of Groundwater Pump Irrigation Systems (RGPIS), Nationwide	303020002										
Total Beneficiaries (Household)		842	-	842	1,130	-	428	478	224	288	
<b>Service area generated (Ha)</b>		<b>573</b>	<b>230</b>	<b>803</b>	<b>1,008</b>	-	<b>293</b>	<b>443</b>	<b>272</b>	<b>205</b>	
National irrig. systems		440	-	440	400	-	100	100	200	(40)	
Communal irrig. systems		133	230	363	608	-	193	343	72	245	
<b>Service area restored (Ha)</b>		<b>554</b>	<b>46</b>	<b>600</b>	<b>679</b>	-	<b>159</b>	<b>384</b>	<b>136</b>	<b>79</b>	
National irrig. systems		-	-	-	72	-	-	-	72	72	
Communal irrig. systems		554	46	600	607	-	159	384	64	7	
<b>Service area rehab (Ha)</b>		<b>55</b>	-	<b>55</b>	-	-	-	-	-	<b>(55)</b>	
Communal irrig. systems		55	-	55	-	-	-	-	-	(55)	
<b>Job Generation (No.)</b>		<b>632</b>	-	<b>632</b>	<b>890</b>	<b>133</b>	<b>327</b>	<b>298</b>	<b>132</b>	<b>258</b>	
RGPIS CAR											
Total Beneficiaries (Household)		15		15	-					(15)	
<b>Service area generated (Ha)</b>		<b>3</b>		<b>3</b>	-					<b>(3)</b>	
Communal irrig. systems		3		3	-					(3)	
<b>Service area restored (Ha)</b>		<b>10</b>		<b>10</b>	-					<b>(10)</b>	
Communal irrig. systems		10		10	-					(10)	
<b>Service area rehab (Ha)</b>		<b>10</b>		<b>10</b>	-					<b>(10)</b>	
Communal irrig. systems		10		10	-					(10)	
<b>Job Generation (No.)</b>		<b>2</b>		<b>2</b>	-					<b>(2)</b>	
RGPIS Region 1											
Total Beneficiaries (Household)				-	60		18	18	24	60	
<b>Service area generated (Ha)</b>				-	<b>48</b>	-	<b>15</b>	<b>15</b>	<b>18</b>	<b>48</b>	
Communal irrig. systems				-	48		15	15	18	48	
<b>Service area restored (Ha)</b>				-	<b>40</b>	-	<b>12</b>	<b>12</b>	<b>16</b>	<b>40</b>	
Communal irrig. systems				-	40		12	12	16	40	
<b>Service area rehab (Ha)</b>				-	-		-	-	-	-	
Communal irrig. systems				-	-		-	-	-	-	
<b>Job Generation (No.)</b>				-	<b>10</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>10</b>	
RGPIS Region 2											
Total Beneficiaries (Household)				-	140			140		140	
<b>Service area generated (Ha)</b>				-	<b>42</b>			<b>42</b>		<b>42</b>	
Communal irrig. systems				-	42			42		42	
<b>Service area restored (Ha)</b>				-	<b>162</b>			<b>162</b>		<b>162</b>	
Communal irrig. systems				-	162			162		162	
<b>Service area rehab (Ha)</b>				-	-			-		-	
Communal irrig. systems				-	-			-		-	
<b>Job Generation (No.)</b>				-	<b>40</b>			<b>40</b>		<b>40</b>	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

BED NO. 2

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
RGPIS Region 3											
Total Beneficiaries (Household)		363		363	220	-	110	110	-	(143)	
Service area generated (Ha)		130	230	360	286	-	116	170	-	(74)	
Communal irrig. systems		130	230	360	286	-	116	170	-	(74)	
Service area restored (Ha)		334	46	380	50	-	50	-	-	(330)	
Communal irrig. systems		334	46	380	50	-	50	-	-	(330)	
Service area rehab (Ha)		45	-	45	-	-	-	-	-	(45)	
Communal irrig. systems		45	-	45	-	-	-	-	-	(45)	
Job Generation (No.)		422		422	170	20	80	70	-	(252)	
RGPIS UPRIS											
Total Beneficiaries (Household)		314		314	270		70	70	130	(44)	
Service area generated (Ha)		440		440	400		100	100	200	(40)	
National irrig. systems		440		440	400		100	100	200	(40)	
Service area restored (Ha)		-		-	-					-	
Service area rehab (Ha)		-		-	-					-	
Job Generation (No.)		136		136	50	5	20	15	10	(86)	
RGPIS Region 4-A											
Total Beneficiaries (Household)		150		150	300		150	90	60	150	
Service area generated (Ha)				-	142	-	11	95	36	142	
Communal irrig. systems				-	142	-	11	95	36	142	
Service area restored (Ha)		210	-	210	304	-	24	160	120	94	
National irrig. systems				-	72				72	72	
Communal irrig. systems		210		210	232		24	160	48	22	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)		72		72	180	30	60	60	30	108	
RGPIS Region 4-B											
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	10	6	4			10	
RGPIS Region 5											
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	300	30	100	100	70	300	
RGPIS Region 6											
Total Beneficiaries (Household)				-	140	-	80	50	10	140	
Service area generated (Ha)				-	90	-	51	21	18	90	
Communal irrig. systems				-	90	-	51	21	18	90	
Service area restored (Ha)				-	123	-	73	50	-	123	
Communal irrig. systems				-	123	-	73	50	-	123	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	130	40	60	10	20	130	
D. Irrig. Management Transfer Support Services (IMTSS)	303030000										
IAs organized (No)		63	6	69	37	17	9	2	9	(32)	
IA Registration (No)		64	15	79	34	7	15	5	7	(45)	
IAs dev./strengthened (No.)		1,409	342	1,751	3,643	1,296	962	759	626	1,892	
IMT Contracting		499	276	775	501	166	182	70	83	(274)	
Capacity Building for IAs (Batches)		1,106	1,582	2,688	1,739	569	580	319	271	(949)	
Capacity Building for Staff (Batches)		256	331	587	380	89	111	86	94	(207)	
Inter-Agency Coordination/Assistance Programs		2,241	720	2,961	2,272	534	611	553	574	(689)	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

BED NO. 2

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
IMTSS CAR											
IAs organized (No)				-	-					-	
IA Registration (No)		2	-	2	-					(2)	
IAs dev./strengthened (No.)		13	8	21	21	9	8	2	2	-	
IMT Contracting		1	1	2	-					(2)	
Capacity Building for IAs (Batches)		60	31	91	86	26	26	25	9	(5)	
Capacity Building for Staff (Batches)		5	4	9	14	2	5	3	4	5	
Inter-Agency Coordination/Assistance Programs		54	88	142	124	35	37	26	26	(18)	
IMTSS Region 1											
IAs organized (No)		7	2	9	-					(9)	
IA Registration (No)		3	1	4	-					(4)	
IAs dev./strengthened (No.)		11	11	22	-					(22)	
IMT Contracting		42	-	42	-					(42)	
Capacity Building for IAs (Batches)		230	114	344	208	54	50	54	50	(136)	
Capacity Building for Staff (Batches)		47	33	80	56	14	14	13	15	(24)	
Inter-Agency Coordination/Assistance Programs		196	237	433	324	75	87	75	87	(109)	
IMTSS Region 2											
IAs organized (No)		1	-	1	-					(1)	
IA Registration (No)		3	1	4	-					(4)	
IAs dev./strengthened (No.)		20	18	38	38	8	10	10	10	-	
IMT Contracting		10	65	75	44	10	10	10	14	(31)	
Capacity Building for IAs (Batches)		48	165	213	200	50	50	50	50	(13)	
Capacity Building for Staff (Batches)		9	15	24	24	6	6	6	6	-	
Inter-Agency Coordination/Assistance Programs		316		316	500	125	125	125	125	184	
IMTSS MARIIS											
IAs organized (No)				-	-					-	
IA Registration (No)				-	-					-	
IAs dev./strengthened (No.)		186	171	357	361	179	100	82		4	
IMT Contracting			20	20	20		20			-	
Capacity Building for IAs (Batches)			26	26	17	4	6	6	1	(9)	
Capacity Building for Staff (Batches)		4	17	21	19	5	5	4	5	(2)	
Inter-Agency Coordination/Assistance Programs		102	96	198	129	32	33	32	32	(69)	
IMTSS Region 3											
IAs organized (No)				-	-					-	
IA Registration (No)				-	-					-	
IAs dev./strengthened (No.)		97	95	192	133	39	36	36	22	(59)	
IMT Contracting		35	15	50	31	8	9	7	7	(19)	
Capacity Building for IAs (Batches)		20	65	85	51	14	13	13	11	(34)	
Capacity Building for Staff (Batches)		10	7	17	17	8	3	3	3	-	
Inter-Agency Coordination/Assistance Programs		25	5	30	13	5	5	1	2	(17)	
IMTSS UPRIIS											
IAs organized (No)		8	1	9	4		2	2		(5)	
IA Registration (No)		7	5	12	4			2	2	(8)	
IAs dev./strengthened (No.)		405		405	405	205	200			-	
IMT Contracting		70	17	87	10			5	5	(77)	
Capacity Building for IAs (Batches)		25	1	26	20	4	6	6	4	(6)	
Capacity Building for Staff (Batches)		6	2	8	7	2	2	2	1	(1)	
Inter-Agency Coordination/Assistance Programs				-	64	10	22	10	22	64	
IMTSS Region 4-A											
IAs organized (No)				-	-					-	
IA Registration (No)				-	-					-	
IAs dev./strengthened (No.)		50	-	50	228	57	57	57	57	178	
IMT Contracting		23	27	50	56	14	14	14	14	6	
Capacity Building for IAs (Batches)			90	90	41	10	10	10	11	(49)	
Capacity Building for Staff (Batches)			4	4	7	1	2	2	2	3	
Inter-Agency Coordination/Assistance Programs		7	23	30	46	11	11	12	12	16	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED NO. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
IMTSS Region 4-B											
IAs organized (No)		1	-	1	3	3					2
IA Registration (No)			2	2	3		3				1
IAs dev./strengthened (No.)		18	4	22	392	98	98	98	98		370
IMT Contracting		3	4	7	55	14	14	14	13		48
Capacity Building for IAs (Batches)			32	32	119	30	30	30	29		87
Capacity Building for Staff (Batches)		1	9	10	19	5	5	5	4		9
Inter-Agency Coordination/Assistance Programs				-	36	9	9	9	9		36
IMTSS Region 5											
IAs organized (No)				-	-						-
IA Registration (No)		2	4	6	-						(6)
IAs dev./strengthened (No.)		52	1	53	30	7	8	7	8		(23)
IMT Contracting		15	18	33	9			4	5		(24)
Capacity Building for IAs (Batches)		274		274	48	6	15	13	14		(226)
Capacity Building for Staff (Batches)		20	16	36	19		9	1	9		(17)
Inter-Agency Coordination/Assistance Programs		15	23	38	20	1	9	1	9		(18)
IMTSS Region 6											
IAs organized (No)			2	2	-						(2)
IA Registration (No)		2	2	4	-						(4)
IAs dev./strengthened (No.)		160	4	164	664	166	166	166	166		500
IMT Contracting		6	49	55	81	40	41				26
Capacity Building for IAs (Batches)		135	373	508	480	260	180	30	10		(28)
Capacity Building for Staff (Batches)		9	22	31	12	5	2	5			(19)
Inter-Agency Coordination/Assistance Programs				-	-						-
IMTSS Region 7											
IAs organized (No)				-	2	2					2
IA Registration (No)		1		1	2		2				1
IAs dev./strengthened (No.)		63		63	65	63	2				2
IMT Contracting		61		61	53	53					(8)
Capacity Building for IAs (Batches)		24	36	60	72		65		7		12
Capacity Building for Staff (Batches)		36	37	73	-						(73)
Inter-Agency Coordination/Assistance Programs		44		44	72		65		7		28
IMTSS Region 8											
IAs organized (No)				-	-						-
IA Registration (No)		3		3	6	2	2	1	1		3
IAs dev./strengthened (No.)		22	5	27	40	10	10	10	10		13
IMT Contracting			16	16	4	1	1	1	1		(12)
Capacity Building for IAs (Batches)		10	2	12	29	5	8	10	6		17
Capacity Building for Staff (Batches)		2	12	14	6	3	2	1			(8)
Inter-Agency Coordination/Assistance Programs		15	-	15	34	9	9	9	7		19
IMTSS Region 9											
IAs organized (No)		1		1	-						(1)
IA Registration (No)		1		1	-						(1)
IAs dev./strengthened (No.)		27		27	56	16	16	12	12		29
IMT Contracting			10	10	46	3	23	3	17		36
Capacity Building for IAs (Batches)		33	118	151	62	14	24	14	10		(89)
Capacity Building for Staff (Batches)		34	75	109	77	16	23	17	21		(32)
Inter-Agency Coordination/Assistance Programs		8	41	49	91	17	29	25	20		42
IMTSS Region 10											
IAs organized (No)		9		9	-						(9)
IA Registration (No)				-	4				4		4
IAs dev./strengthened (No.)		71	4	75	368	92	92	92	92		293
IMT Contracting				-	6		3		3		6
Capacity Building for IAs (Batches)		46	32	78	48	14	12	12	10		(30)
Capacity Building for Staff (Batches)		12	12	24	9	2	3	2	2		(15)
Inter-Agency Coordination/Assistance Programs		76	180	256	48	12	12	12	12		(208)

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED NO. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
IMTSS Region 11											
IAs organized (No)				-	-					-	
IA Registration (No)				-	-					-	
IAs dev./strengthened (No.)		61		61	-					(61)	
IMT Contracting		128		130	5	5				(125)	
Capacity Building for IAs (Batches)		62	312	374	52	18	13	13	8	(322)	
Capacity Building for Staff (Batches)		7	4	11	54	15	15	13	11	43	
Inter-Agency Coordination/Assistance Programs		1,236		1,236	30	14	7	4	5	(1,206)	
IMTSS Region 12											
IAs organized (No)		36	1	37	20	5	6		9	(17)	
IA Registration (No)		25		25	8	3	4		1	(17)	
IAs dev./strengthened (No.)		76	-	76	650	299	111	139	101	574	
IMT Contracting		42	16	58	52	9	28	11	4	(6)	
Capacity Building for IAs (Batches)		121	100	221	39	11	15	7	6	(182)	
Capacity Building for Staff (Batches)		37	38	75	13	3	3	3	4	(62)	
Inter-Agency Coordination/Assistance Programs		46	-	46	666	159	128	197	182	620	
IMTSS Region 13											
IAs organized (No)				-	8	7	1			8	
IA Registration (No)		15	-	15	7	2	4		1	(8)	
IAs dev./strengthened (No.)		77	21	98	192	48	48	48	48	94	
IMT Contracting		63	16	79	29	9	19	1		(50)	
Capacity Building for IAs (Batches)		9	82	91	155	43	55	24	33	64	
Capacity Building for Staff (Batches)		2	19	21	11	1	6	1	3	(10)	
Inter-Agency Coordination/Assistance Programs		79	25	104	51	14	17	9	11	(53)	
IMTSS Central Office											
IAs organized (No)				-	-					-	
IA Registration (No)				-	-					-	
IAs dev./strengthened (No.)				-	-					-	
IMT Contracting				-	-					-	
Capacity Building for IAs (Batches)		9	3	12	12	6	2	2	2	-	
Capacity Building for Staff (Batches)		15	5	20	16	1	6	5	4	(4)	
Inter-Agency Coordination/Assistance Programs		22	2	24	24	6	6	6	6	-	
E. For the Requirement of the Program Beneficiaries Development Component of the	303050000										
Total Beneficiaries (Household)				-	-	280	290	830	2,221	-	3,621
<b>Service area generated (Ha)</b>				-	-	<b>35</b>	<b>8</b>	<b>465</b>	<b>672</b>	-	<b>1,180</b>
Communal irrig. systems				-	-	35	8	465	672	-	1,180
<b>Service area restored (Ha)</b>				-	-	-	-	-	-	-	-
<b>Service area rehab (Ha)</b>				-	-	<b>236</b>	<b>266</b>	<b>329</b>	<b>1,454</b>	-	<b>2,285</b>
Communal irrig. systems				-	-	236	266	329	1,454	-	2,285
<b>Job Generation (No.)</b>				-	-	<b>456</b>	<b>576</b>	<b>336</b>	<b>99</b>	-	<b>1,467</b>
<b>Key Result Area 5: Integrity of the environment and climate change adaptation and mitigation</b>											
<b>F. Climate Change Adaptation Works</b>	303040000										
Riverbank Protection (Km.)		1	0	1	1	-	-	-	1	-	(1)
Watershed Plantation (Ha)		530	-	530	300	-	-	-	300	-	(230)
NIS Pilot area Establishment (No.)		-	1	1	-	-	-	-	-	-	(1)
Agro-meteorological Stations (No.)		-	10	10	5	-	3	1	1	-	(5)
Irrigation Design Floods Reassessment of NIS (No.)		-	5	5	5	1	2	1	1	-	-
Irrigation Water Quality Analysis of NIS (No.)		-	3	3	2	-	1	1	-	-	(1)
Parcellari Map Upgrade of NIS (No.)		-	5	5	5	1	2	1	1	-	-
Capacity Building Trainings in NIS (No.)		-	13	13	6	1	2	2	1	-	(7)
Nationwide Vulnerability Map Report (No.)		-	1	1	-	-	-	-	-	-	(1)
Asset Management of NIS (No.)		-	-	-	1	-	-	-	1	-	1
<b>Job Generation (No.)</b>		-	-	-	690	65	175	155	295	-	690



**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED NO. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)				Variance	Remarks	
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Climate Change MARIIS				-	-					-	
Riverbank Protection (Km.)		0.982	0.139	1	0.618				0.618	(0.50)	
Watershed Plantation Access Road (km.)				-	2.0				2.0	2	
Drainage Crossing (Grouted Riprap) meters				-	150				150	150	
Flood protection dike (meters.)				-	490				490	490	
<b>Job Generation (No.)</b>				-	220	20	40	30	130	220	
Climate Change Region 3				-	-					-	
Rechanneling of Angat River (Bustos Side)				-	-					-	
<b>Job Generation (No.)</b>				-	170	20	50	50	50	170	
Climate Change UPRIIS				-	-					-	
Watershed Plantation (Ha)		530	-	530	300				300	(230)	
<b>Job Generation (No.)</b>				-	70	10	30	20	10	70	
Climate Change Region 4B				-	-					-	
River Control & Flood Protection Dike (mtrs.)				-	513.2				513.2	513	
<b>Job Generation (No.)</b>				-	110	10	40	40	20	110	
Climate Change Region 7				-	-					-	
Improvement of Dam and Structures (No. of NIS)				-	5				5	5	
Improvement of access road (km)				-	1				1	1	
<b>Job Generation (No.)</b>				-	50	5	15	15	15	50	
Climate Change Region 10				-	-					-	
Repair/Construction of Drainage Water Reuse Structures (No. )				-	1				1	1	
<b>Job Generation (No.)</b>				-	70				70	70	
Climate Change Central Office											
NIS Pilot area Establishment (No.)			1	1	-				-	(1)	
Agro-meteorological Stations (No.)			10	10	5		3	1	1	(5)	
Irrigation Design Floods Reassessment of NIS (No.)			5	5	5	1	2	1	1	-	
Irrigation Water Quality Analysis of NIS (No.)			3	3	2		1	1	1	(1)	
Parcellary Map Upgrade of NIS (No.)			5	5	5	1	2	1	1	-	
Capacity Building Trainings in NIS (No.)			13	13	6	1	2	2	1	(7)	
Nationwide Vulnerability Map Report (No.)			1	1	-					(1)	
Asset Management of NIS (No.)				-	1				1	1	
<b>Job Generation (No.)</b>				-	-				-	-	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

BED NO. 2

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)				Variance	Remarks	
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
<b>TOTAL EXISTING SYSTEMS (Current Year Budget)</b>				-	-					-	
Total Beneficiaries (Household)		87,496	14,190	101,686	15,681	318	2,104	4,953	8,306	(86,005)	
<b>Service area generated (Ha)</b>		<b>9,011</b>	<b>7,165</b>	<b>16,176</b>	<b>14,262</b>	<b>52</b>	<b>1,875</b>	<b>4,463</b>	<b>7,872</b>	<b>(1,914)</b>	
National irrig. systems		6,054	4,357	10,411	6,309	17	955	1,791	3,546	(4,102)	
Communal irrig. systems		2,957	2,808	5,765	7,953	35	920	2,672	4,326	2,188	
<b>Service area restored (Ha)</b>		<b>19,440</b>	<b>13,712</b>	<b>33,152</b>	<b>5,029</b>	<b>41</b>	<b>660</b>	<b>2,294</b>	<b>2,034</b>	<b>(28,123)</b>	
National irrig. systems		9,591	7,711	17,302	2,952	41	252	1,017	1,642	(14,350)	
Communal irrig. systems		9,849	6,001	15,850	2,077	-	408	1,277	392	(13,773)	
<b>Service area rehab (Ha)</b>		<b>94,587</b>	-	<b>94,587</b>	<b>2,285</b>	<b>236</b>	<b>266</b>	<b>329</b>	<b>1,454</b>	<b>(92,302)</b>	
National irrig. systems		77,714	-	77,714	-	-	-	-	-	(77,714)	
Communal irrig. systems		16,873	-	16,873	2,285	236	266	329	1,454	(14,588)	
<b>Repair Works of Canals (Km.)</b>		-	-	-	<b>184,246</b>	-	<b>160,444</b>	<b>23,802</b>	-	<b>184,246</b>	
National irrig. systems		-	-	-	171,476	-	151,444	20,032	-	171,476	
Communal irrig. systems		-	-	-	12,770	-	9,000	3,770	-	12,770	
<b>Canal Lining (Km.)</b>		-	-	-	<b>89,578</b>	-	<b>49,230</b>	<b>40,348</b>	-	<b>89,578</b>	
National irrig. systems		-	-	-	40,335	-	14,840	25,495	-	40,335	
Communal irrig. systems		-	-	-	49,243	-	34,390	14,853	-	49,243	
<b>Structures Repaired (No.)</b>		-	-	-	<b>287</b>	-	<b>193</b>	<b>94</b>	-	<b>287</b>	
National irrig. systems		-	-	-	214	-	144	70	-	214	
Communal irrig. systems		-	-	-	73	-	49	24	-	73	
<b>Job Generation (No.)</b>		<b>87,086</b>	<b>3,239</b>	<b>90,325</b>	<b>24,227</b>	<b>3,956</b>	<b>8,313</b>	<b>7,486</b>	<b>4,472</b>	<b>(66,098)</b>	
Service Road/Pavement (Km)		122.15	173.67	296	-	-	-	-	-	(296)	
<b>B. PROJECTS</b>											
<b>1. Locally Funded Projects (LFPs)</b>											
1. Marimay SRIP, Apayao	406040001			-	-					-	
Total Beneficiaries (Household)			110	110	-					(110)	
<b>Service area generated (Ha)</b>			<b>160</b>	<b>160</b>	-					<b>(160)</b>	
National irrig. systems			160	160	-					(160)	
<b>Service area restored (Ha)</b>			-	-	-					-	
<b>Service area rehab (Ha)</b>			-	-	-					-	
<b>Job Generation (No.)</b>			520	520	540		118	150	272	20	
2. Upper Butigue SRIP, Mt. Prov.											
Total Beneficiaries (Household)				-	-					-	
<b>Service area generated (Ha)</b>				-	-					-	
<b>Service area restored (Ha)</b>				-	-					-	
<b>Service area rehab (Ha)</b>				-	-					-	
<b>Job Generation (No.)</b>			280	280	-					(280)	
3. Alfonso Lista PIP, Ifugao	406040002										
Total Beneficiaries (Household)				-	-					-	
<b>Service area restored (Ha)</b>				-	-					-	
<b>Service area rehab (Ha)</b>				-	-					-	
<b>Job Generation (No.)</b>			280	280	420		90	200	130	140	
4. Barbar SRIP, Ilocos Sur	406040003										
Total Beneficiaries (Household)				-	110				110	110	
<b>Service area generated (Ha)</b>				-	<b>165</b>				<b>165</b>	<b>165</b>	
National irrig. systems				-	165				165	165	
<b>Service area restored (Ha)</b>				-	-				-	-	
<b>Service area rehab (Ha)</b>				-	-				-	-	
<b>Job Generation (No.)</b>			280	280	600		54	200	346	320	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED NO. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)				Variance	Remarks	
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
5. Sulvec SRIP, Ilocos Norte	406040004			-	-					-	
Total Beneficiaries (Household)			130	130	-					(130)	
Service area generated (Ha)			200	200	-					(200)	
National irrig. systems			200	200	-					(200)	
Service area restored (Ha)			-	-	-					-	
Service area rehab (Ha)			-	-	-					-	
Job Generation (No.)			600	600	420		27	197	196	(180)	
6. Gaco Irrigation Project, Ilocos Sur	406040005			-	-					-	
Total Beneficiaries (Household)			420	420	290				290	(130)	
Service area generated (Ha)		140	260	400	435				435	35	
National irrig. systems			-	-	435				435	435	
Communal irrig. systems		140	260	400	-					(400)	
Service area restored (Ha)		82	153	235	-					(235)	
Communal irrig. systems		82	153	235	-					(235)	
Service area rehab (Ha)			-	-	-					-	
Job Generation (No.)			410	410	430		30	200	200	20	
7. Bacnotan Irrig. Project, La Union				-	-					-	
Total Beneficiaries (Household)			110	110	-					(110)	
Service area generated (Ha)			164	164	-					(164)	
Communal irrig. systems			164	164	-					(164)	
Service area restored (Ha)			-	-	-					-	
Service area rehab (Ha)			-	-	-					-	
Job Generation (No.)			280	280	-					(280)	
8. Dibulan Irrig. Project, Isabela	406040006			-	-					-	
Total Beneficiaries (Household)			330	330	720			-	720	390	
Service area generated (Ha)			500	500	1,080	-	-	-	1,080	580	
National irrig. systems			500	500	1,080				1,080	580	
Service area restored (Ha)			-	-	-					-	
Service area rehab (Ha)			-	-	-					-	
Job Generation (No.)			550	550	1,230				1,230	680	
9. Dabubu Irrig. Project, Isabela	406040007			-	-					-	
Total Beneficiaries (Household)			670	670	330				330	(340)	
Service area generated (Ha)			1,000	1,000	500				500	(500)	
National irrig. systems			1,000	1,000	500				500	(500)	
Service area restored (Ha)			-	-	-					-	
Service area rehab (Ha)			-	-	-					-	
Job Generation (No.)			840	840	430				430	(410)	
10. Dinapigue SSIP, Isabela	406040008			-	-					-	
Total Beneficiaries (Household)			130	130	70				70	(60)	
Service area generated (Ha)			200	200	100				100	(100)	
Communal irrig. systems			200	200	100				100	(100)	
Service area restored (Ha)			-	-	-					-	
Service area rehab (Ha)			-	-	-					-	
Job Generation (No.)			170	170	220				220	50	
11. Alcala-Amulong Pump IP, Cagayan				-	-					-	
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)			60	60	-					(60)	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

BED NO. 2

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
12. Chico River Pump IP, Cagayan				-	-					-	
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)			Pre-Construction	-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)			260	260	-					(260)	
13. Casecnan Multipurpose Irrigation Project-IC, Phase II, N.E., Bulacan	406040009			-	-					-	
Total Beneficiaries (Household)				-	4,000			2,000	2,000	4,000	
Service area generated (Ha)				-	6,000	-	-	3,000	3,000	6,000	
National irrig. systems				-	6,000			3,000	3,000	6,000	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	6,000		3,000	2,000	1,000	6,000	
14. Balog-Balog MPP IP, Ph. II, Tarlac	406040010			-	-					-	
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)			ROW, Resettlement	-	-					-	
Service area rehab (Ha)			Dam construct advance	-	-					-	
Job Generation (No.)			payment	-	-					-	
				-	6,000		1,380	2,500	2,120	6,000	
15. Bulo Small Reservoir Irrigation Project, Bulacan	406040011			-	-					-	
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)			Pre-Construction Works	-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)			910	910	480			100	380	(430)	
16. Construction/Extension of Super Diversion Canal (SDC) Sta. 33+080 to Sta. 35+600 and laterals in Talugtug, Nueva Ecija				-	-					-	
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				1,000	1,000					(1,000)	
National irrig. systems				1,000	1,000					(1,000)	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	-					-	
17. Upper Tabuating Reservoir Irrig. Project, Nueva Ecija	406040012			-	-					-	
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)			Dam construction	-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)			600	600	270		7	71	192	(330)	
18. Balbalungao Small Reservoir IP, Nueva Ecija	406040013			-	-					-	
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)			280	280	150		6	64	80	(130)	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

BED NO. 2

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
19. Quipot River Irrigation Project, Quezon	406040014										
Total Beneficiaries (Household)			280	280	270				270	(10)	
Service area generated (Ha)			414	414	400				400	(14)	
National irrig. systems			414	414	400				400	(14)	
Service area restored (Ha)			-	-	-				-	-	
Service area rehab (Ha)			-	-	-				-	-	
Job Generation (No.)			1,310	1,310	2,400		512	1,196	692	1,090	
20. Macalelon SRIP, Quezon	406040015										
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)			170	170	400		6	13	381	230	
21. Ibato-Iraan SRIP, Palawan	406040016										
Total Beneficiaries (Household)			330	330	-					(330)	
Service area generated (Ha)			500	500	-					(500)	
National irrig. systems			500	500	-					(500)	
Service area restored (Ha)			-	-	-					-	
Service area rehab (Ha)			-	-	-					-	
Job Generation (No.)			970	970	540		7	242	291	(430)	
22. Bongabong RIP, Mindoro Oriental	406040017										
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)			290	290	300		6	200	94	10	
23. Bagtingon SRIP, Marinduque	406040018										
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)			170	170	180		7	100	73	10	
24. Ibingan SRIP, Sorsogon	406040019										
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)			280	280	300		7	76	217	20	
25. Sibagat SRIP, Camarines Norte	406040020										
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)			330	330	300		7	61	232	(30)	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED NO. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)				Variance	Remarks	
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
26. Barotac-Viejo SRIP, Iloilo	406040021										
Total Beneficiaries (Household)			130	130	-					(130)	
Service area generated (Ha)			-	-	-					-	
Service area restored (Ha)			-	-	-					-	
Service area rehab (Ha)			-	-	-					-	
National irrig. systems			-	-	-					-	
Job Generation (No.)			540	540	300		7	116	177	(240)	
27. Mabini-Cayacay SRIP, Bohol	406040022										
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)			390	390	420		7	98	315	30	
28. Bonot-Bonot SRIP, Bohol	406040023										
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)			350	350	300		7	17	276	(50)	
29. Calunasan SRIP, Bohol	406040024										
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)			170	170	210		7	14	189	40	
30. Benliw SRIP, Bohol	406040025										
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)			170	170	210		7	87	116	40	
31. Hibulangan SRIP, Leyte North	406040026										
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)			390	390	510		15	28	467	120	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

BED NO. 2

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)				Variance	Remarks	
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
32. Sta. Rita SRIP, Samar	406040027			-	-						
Total Beneficiaries (Household)			70	70	-					(70)	
Service area generated (Ha)			100	100	-					(100)	
National irrig. systems			100	100	-					(100)	
Service area restored (Ha)			-	-	-					-	
Service area rehab (Ha)			-	-	-					-	
Job Generation (No.)			690	690	270		7	155	108	(420)	
33. Bugko Irrigation Project, Samar North	406040028			-	-						
Total Beneficiaries (Household)			130	130	120				120	(10)	
Service area generated (Ha)			200	200	180				180	(20)	
National irrig. systems			200	200	180				180	(20)	
Service area restored (Ha)			-	-	-				-	-	
Service area rehab (Ha)			-	-	-				-	-	
Job Generation (No.)		708	-	708	540		60	300	180	(168)	
34. Pinipisakan Irrigation Project, N. Samar	406040029			-	-						
Total Beneficiaries (Household)			1,070	1,070	320			-	320	(750)	
Service area generated (Ha)			1,600	1,600	475			-	475	(1,125)	
National irrig. systems			1,600	1,600	475			-	475	(1,125)	
Service area restored (Ha)			-	-	-			-	-	-	
Service area rehab (Ha)			-	-	-			-	-	-	
Job Generation (No.)			2,240	2,240	750		198	300	252	(1,490)	
35. Calbiga IP, Western Samar	406040030			-	-						
Total Beneficiaries (Household)			130	130	130				130	-	
Service area generated (Ha)			200	200	200				200	-	
National irrig. systems			200	200	200				200	-	
Service area restored (Ha)			-	-	-				-	-	
Service area rehab (Ha)			-	-	-				-	-	
Job Generation (No.)			550	550	540		150	200	190	(10)	
36. Bulao Irrigation Project, N. Samar	406040031			-	-						
Total Beneficiaries (Household)			-	-	330				330	330	
Service area generated (Ha)			-	-	500				500	500	
National irrig. systems			-	-	500				500	500	
Service area restored (Ha)			-	-	-				-	-	
Service area rehab (Ha)			-	-	-				-	-	
Job Generation (No.)			-	-	500		126	200	174	500	
37. Hagbay Irrigation Project, N. Samar	406040032			-	-						
Total Beneficiaries (Household)			-	-	270				270	270	
Service area generated (Ha)			-	-	400				400	400	
National irrig. systems			-	-	400				400	400	
Service area restored (Ha)			-	-	-				-	-	
Service area rehab (Ha)			-	-	-				-	-	
Job Generation (No.)			-	-	430		120	200	110	430	
38. Catarman-Bobon IP, Samar North	406040033			-	-						
Total Beneficiaries (Household)			220	220	150				150	(70)	
Service area generated (Ha)			330	330	230				230	(100)	
National irrig. systems			330	330	230				230	(100)	
Service area restored (Ha)			-	-	-				-	-	
Service area rehab (Ha)			-	-	-				-	-	
Job Generation (No.)		588	-	588	500		50	250	200	(88)	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED NO. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)				Variance	Remarks	
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
39. Gandara Irrigation Project (Polongon Area), Western Samar	406040034			-	-					-	
Total Beneficiaries (Household)				-	30				30	30	
Service area generated (Ha)				-	40				40	40	
Communal irrig. systems				-	40				40	40	
Service area restored (Ha)				-	-				-	-	
Service area rehab (Ha)				-	-				-	-	
Job Generation (No.)				-	220		15	110	95	220	
40. Lison Valley Irrigation Project, Zamboanga del Sur	406040035			-	-					-	
Total Beneficiaries (Household)				-	330				330	330	
Service area generated (Ha)				-	500				500	500	
National irrig. systems				-	500				500	500	
Service area restored (Ha)				-	-				-	-	
Service area rehab (Ha)				-	-				-	-	
Job Generation (No.)				-	260		72	100	88	260	
41. Dagumbaan IP, Bukidnon				-	-					-	
Total Beneficiaries (Household)			50	50	-					(50)	
Service area generated (Ha)		64	16	80	-					(80)	
Communal irrig. systems		64	16	80	-					(80)	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)			110	110	-					(110)	
42. Baliangao IP, Misamis Occ.				-	-					-	
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)		18	-	18	-					(18)	
Communal irrig. systems		18	-	18	-					(18)	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	-					-	
43. Talakag IP Phase II Bukidnon	406040036			-	-					-	
Total Beneficiaries (Household)			290	290	270				270	(20)	
Service area generated (Ha)		264	176	440	400				400	(40)	
National irrig. systems		264	176	440	400				400	(40)	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)			610	610	1,080		60	660	360	470	
44. Asbang SRIP, Davao del Sur	406040037			-	-					-	
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
National irrig. systems				-	-					-	
Job Generation (No.)			110	110	300		7	13	280	190	
45. Malitubog Maridagao Irrigation Project, Phase II, Maguindanao & N. Cotabato	406040038			-	-					-	
Total Beneficiaries (Household)				-	330				330	330	
Service area generated (Ha)				-	500				500	500	
National irrig. systems				-	500				500	500	
Service area restored (Ha)				-	-				-	-	
Service area rehab (Ha)				-	-				-	-	
Job Generation (No.)				-	3,600		1,200	2,000	400	3,600	



**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED NO. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
46. Upper Malitbog Irrigation Project, Pikit North Cotabato				-	-					-	
Total Beneficiaries (Household)			520	520	-					(520)	
Service area generated (Ha)		68	712	780	-					(780)	
National irrig. systems		68	712	780	-					(780)	
Service area restored (Ha)			-	-	-					-	
Service area rehab (Ha)			-	-	-					-	
Job Generation (No.)			1,200	1,200	-					(1,200)	
47. Kitcharao SRIP, Agusan del Norte	406040039			-	-					-	
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)		200	-	200	-					(200)	
National irrig. systems		200	-	200	-					(200)	
Service area restored (Ha)			-	-	-					-	
Service area rehab (Ha)			-	-	-					-	
Job Generation (No.)			-	-	800		200	300	300	800	
48. MAP Irrig. Proj. Agusan del Norte				-	-					-	
Total Beneficiaries (Household)			130	130	-					(130)	
Service area generated (Ha)		110	90	200	-					(200)	
Communal irrig. systems		110	90	200	-					(200)	
Service area restored (Ha)			-	-	-					-	
Service area rehab (Ha)			-	-	-					-	
Job Generation (No.)			280	280	-					(280)	
49. Lake Mainit IADP, Surigao del Norte	406040040			-	-					-	
Total Beneficiaries (Household)			460	460	130				130	(330)	
Service area generated (Ha)			696	696	200				200	(496)	
National irrig. systems			696	696	200				200	(496)	
Service area restored (Ha)			-	-	-					-	
Service area rehab (Ha)			-	-	-					-	
Job Generation (No.)			280	280	320			100	220	40	
50. Bislig City Integ. Devt. Project-IC, Surigao del Sur	406040041			-	-					-	
Total Beneficiaries (Household)			330	330	200				200	(130)	
Service area generated (Ha)		425	75	500	300				300	(200)	
National irrig. systems		425	75	500	300				300	(200)	
Service area restored (Ha)			-	-	-					-	
Service area rehab (Ha)			-	-	-					-	
Job Generation (No.)			780	780	450		138	162	150	(330)	
51. Umayam River Irrigation Project, Agusan del Sur	406040042			-	-					-	
Total Beneficiaries (Household)				-	330				330	330	
Service area generated (Ha)				-	500				500	500	
National irrig. systems				-	500				500	500	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	2,540		402	1,200	938	2,540	
52. Ditsaan-Ramain RIP, Lanao del Sur (ARMM)	406040043			-	-					-	
Total Beneficiaries (Household)			330	330	400				400	70	
Service area generated (Ha)		350	150	500	600				600	100	
National irrig. systems		350	150	500	600				600	100	
Service area restored (Ha)			-	-	-					-	
Service area rehab (Ha)			-	-	-					-	
Job Generation (No.)			390	390	510		30	330	150	120	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

BED NO. 2

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
53. Karigongan IP, Lanao del Sur (ARMM)	406040044			-	-					-	
Total Beneficiaries (Household)			70	70	30				30	(40)	
Service area generated (Ha)		50	50	100	40				40	(60)	
Communal irrig. systems		50	50	100	40				40	(60)	
Service area restored (Ha)		-	-	-	-				-	-	
Service area rehab (Ha)		-	-	-	-				-	-	
Job Generation (No.)			90	90	50		5	25	20	(40)	
54. Irrigated Rice Production Enhancement Project	406040045			-	-					-	
Total Beneficiaries (Household)		-	470	470	190	-	-	70	120	(280)	
Service area generated (Ha)		-	-	-	-	-	-	-	-	-	
Service area restored (Ha)		-	400	400	290	-	-	100	190	(110)	
National irrig. systems		-	-	-	290	-	-	100	190	290	
Communal irrig. systems		-	400	400	-	-	-	-	-	(400)	
Service area rehab (Ha)		-	-	-	-	-	-	-	-	-	
National irrig. systems		-	-	-	-	-	-	-	-	-	
Job Generation (No.)		-	320	320	470	-	227	200	43	150	
IRPEP Region 8 (Institutional Deve				-	-					-	
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	-					-	
IRPEP Region 10				-	-					-	
Total Beneficiaries (Household)			470	470	190			70	120	(280)	
Service area generated (Ha)			-	-	-			-	-	-	
Service area restored (Ha)			400	400	290			100	190	(110)	
National irrig. systems			-	-	290			100	190	290	
Communal irrig. systems			400	400	-			-	-	(400)	
Service area rehab (Ha)			-	-	-			-	-	-	
National irrig. systems			-	-	-			-	-	-	
Job Generation (No.)			320	320	470		227	200	43	150	
55. Small Irrigation Project (SIP), Nationwide	406040046										
Total Beneficiaries (Household)		11,883	7,927	19,810	7,780	-	150	2,560	5,070	(12,030)	
Service area generated (Ha)		15,773	11,784	27,557	11,672	-	220	3,822	7,630	(15,885)	
National irrig. systems		829	196	1,025	-	-	-	-	-	(1,025)	
Communal irrig. systems		14,944	11,588	26,532	11,672	-	220	3,822	7,630	(14,860)	
Service area restored (Ha)		1,096	-	1,096	-	-	-	-	-	(1,096)	
National irrig. systems		394	-	394	-	-	-	-	-	(394)	
Communal irrig. systems		702	-	702	-	-	-	-	-	(702)	
Service area rehab (Ha)		471	-	471	-	-	-	-	-	(471)	
Communal irrig. systems		471	-	471	-	-	-	-	-	(471)	
Job Generation (No.)		43,099	306	43,405	14,530	-	2,361	6,145	6,024	(28,875)	
SIP CAR											
Total Beneficiaries (Household)		250	1,100	1,350	400			130	270	(950)	
Service area generated (Ha)		350	504	854	605			200	405	(249)	
Communal irrig. systems		350	504	854	605			200	405	(249)	
Service area restored (Ha)		-	-	-	-			-	-	-	
Service area rehab (Ha)		-	-	-	-			-	-	-	
Communal irrig. systems		-	-	-	-			-	-	-	
Job Generation (No.)		2,206		2,206	730		138	300	292	(1,476)	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

BED NO. 2

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)				Variance	Remarks	
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
SIP Region 1											
Total Beneficiaries (Household)		390	60	450	-					(450)	
Service area generated (Ha)		546	130	676	-					(676)	
Communal irrig. systems		546	130	676	-					(676)	
Service area restored (Ha)		-	-	-	-					-	
Service area rehab (Ha)		-	-	-	-					-	
Job Generation (No.)		1,150		1,150	-					(1,150)	
SIP Region 2 (Proper)											
Total Beneficiaries (Household)		316	1,334	1,650	-					(1,650)	
Service area generated (Ha)		443	2,037	2,480	-					(2,480)	
Communal irrig. systems		443	2,037	2,480	-					(2,480)	
Service area restored (Ha)		-	-	-	-					-	
Service area rehab (Ha)		-	-	-	-					-	
Job Generation (No.)		2,347		2,347	-					(2,347)	
SIP Region 3 (Proper)											
Total Beneficiaries (Household)		2,233	267	2,500	-					(2,500)	
Service area generated (Ha)		2,175	1,204	3,379	-					(3,379)	
Communal irrig. systems		2,175	1,204	3,379	-					(3,379)	
Service area restored (Ha)		535	-	535	-					(535)	
Communal irrig. systems		535	-	535	-					(535)	
Service area rehab (Ha)		416	-	416	-					(416)	
Communal irrig. systems		416	-	416	-					(416)	
Job Generation (No.)		3,948		3,948	-					(3,948)	
SIP UPRIIS											
Total Beneficiaries (Household)		874	86	960	-					(960)	
Service area generated (Ha)		829	196	1,025	-					(1,025)	
National irrig. systems		829	196	1,025	-					(1,025)	
Service area restored (Ha)		394	-	394	-					(394)	
National irrig. systems		394	-	394	-					(394)	
Service area rehab (Ha)		-	-	-	-					-	
Job Generation (No.)		2,149		2,149	-					(2,149)	
SIP Region 4-A											
Total Beneficiaries (Household)		182	178	360	-					(360)	
Service area generated (Ha)		255	288	543	-					(543)	
Communal irrig. systems		255	288	543	-					(543)	
Service area restored (Ha)		-	-	-	-					-	
Service area rehab (Ha)		-	-	-	-					-	
Job Generation (No.)		850		850	-					(850)	
SIP Region 4-B											
Total Beneficiaries (Household)		9	981	990	840			560	280	(150)	
Service area generated (Ha)		12	1,478	1,490	1,263			833	430	(227)	
Communal irrig. systems		12	1,478	1,490	1,263			833	430	(227)	
Service area restored (Ha)		-	-	-	-					-	
Service area rehab (Ha)		-	-	-	-					-	
Job Generation (No.)		1,290	130	1,420	840		300	300	240	(580)	
SIP Region 5											
Total Beneficiaries (Household)		783	1,217	2,000	1,370	-	-	400	970	(630)	
Service area generated (Ha)		1,096	1,907	3,003	2,056	-	-	599	1,457	(947)	
Communal irrig. systems		1,096	1,907	3,003	2,056			599	1,457	(947)	
Service area restored (Ha)		-	-	-	-					-	
Service area rehab (Ha)		-	-	-	-					-	
Job Generation (No.)		4,864		4,864	2,400		400	1,000	1,000	(2,464)	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED NO. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)				Variance	Remarks	
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
SIP Region 6											
Total Beneficiaries (Household)		1,985	455	2,440	-					(2,440)	
Service area generated (Ha)		<b>2,780</b>	<b>881</b>	<b>3,661</b>	-					<b>(3,661)</b>	
Communal irrig. systems		2,780	881	3,661	-					(3,661)	
Service area restored (Ha)		-	-	-	-					-	
Service area rehab (Ha)		-	-	-	-					-	
Job Generation (No.)		5,888		5,888	-					(5,888)	
SIP Region 7											
Total Beneficiaries (Household)		666	54	720	730		150	230	350	10	
Service area generated (Ha)		<b>932</b>	<b>155</b>	<b>1,087</b>	<b>1,098</b>		<b>220</b>	<b>340</b>	<b>538</b>	<b>11</b>	
Communal irrig. systems		932	155	1,087	1,098		220	340	538	11	
Service area restored (Ha)		-	-	-	-					-	
Service area rehab (Ha)		-	-	-	-					-	
Job Generation (No.)		2,411		2,411	1,500		294	600	606	(911)	
SIP Region 8											
Total Beneficiaries (Household)		1,636	254	1,890	580		-	300	280	(1,310)	
Service area generated (Ha)		<b>2,290</b>	<b>541</b>	<b>2,831</b>	<b>866</b>		-	<b>450</b>	<b>416</b>	<b>(1,965)</b>	
Communal irrig. systems		2,290	541	2,831	866		-	450	416	(1,965)	
Service area restored (Ha)		-	-	-	-					-	
Service area rehab (Ha)		-	-	-	-					-	
Job Generation (No.)		7,864		7,864	1,290		129	645	516	(6,574)	
SIP Region 9											
Total Beneficiaries (Household)		356	244	600	740			270	470	140	
Service area generated (Ha)		<b>498</b>	<b>399</b>	<b>897</b>	<b>1,106</b>	-	-	<b>400</b>	<b>706</b>	<b>209</b>	
Communal irrig. systems		498	399	897	1,106			400	706	209	
Service area restored (Ha)		-	-	-	-					-	
Service area rehab (Ha)		-	-	-	-					-	
Job Generation (No.)		994		994	1,750		300	700	750	756	
SIP Region 10											
Total Beneficiaries (Household)		975	565	1,540	-					(1,540)	
Service area generated (Ha)		<b>1,802</b>	<b>404</b>	<b>2,206</b>	-					<b>(2,206)</b>	
Communal irrig. systems		1,802	404	2,206	-					(2,206)	
Service area restored (Ha)		<b>55</b>	-	<b>55</b>	-					<b>(55)</b>	
Communal irrig. systems		55	-	55	-					(55)	
Service area rehab (Ha)		<b>55</b>	-	<b>55</b>	-					<b>(55)</b>	
Communal irrig. systems		55	-	55	-					(55)	
Job Generation (No.)		3,336		3,336	-					(3,336)	
SIP Region 11											
Total Beneficiaries (Household)		479	501	980	1,350			330	1,020	370	
Service area generated (Ha)		<b>700</b>	<b>765</b>	<b>1,465</b>	<b>2,030</b>	-	-	<b>500</b>	<b>1,530</b>	<b>565</b>	
Communal irrig. systems		700	765	1,465	2,030			500	1,530	565	
Service area restored (Ha)		-	-	-	-					-	
Service area rehab (Ha)		-	-	-	-					-	
Job Generation (No.)		1,132		1,132	2,660		300	1,200	1,160	1,528	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED NO. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)				Variance	Remarks	
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
SIP Region 12											
Total Beneficiaries (Household)		515	395	910	890			70	820	(20)	
Service area generated (Ha)		609	646	1,255	1,328			100	1,228	73	
Communal irrig. systems		609	646	1,255	1,328			100	1,228	73	
Service area restored (Ha)		112	-	112	-					(112)	
Communal irrig. systems		112	-	112	-					(112)	
Service area rehab (Ha)		-	-	-	-					-	
Job Generation (No.)		2,166		2,166	1,570		200	700	670	(596)	
SIP Region 13											
Total Beneficiaries (Household)		234	236	470	880			270	610	410	
Service area generated (Ha)		456	249	705	1,320			400	920	615	
Communal irrig. systems		456	249	705	1,320			400	920	615	
Service area restored (Ha)		-	-	-	-					-	
Service area rehab (Ha)		-	-	-	-					-	
Job Generation (No.)		504	176	680	1,790		300	700	790	1,110	
56. Establishment of Groundwater Pump Irrig. Proj. (EGPIP), Nationwide	406040047										
Total Beneficiaries (Household)		558	368	926	220	-	50	70	100	(706)	
Service area generated (Ha)		824	184	1,008	337	-	71	100	166	(671)	
Communal irrig. systems		824	184	1,008	337	-	71	100	166	(671)	
Service area restored (Ha)		-	-	-	-	-	-	-	-	-	
Service area rehab (Ha)		-	-	-	-	-	-	-	-	-	
Job Generation (No.)		476	14	490	275	-	70	140	65	(215)	
EGPIP CAR											
Total Beneficiaries (Household)		11		11	-					(11)	
Service area generated (Ha)		13		13	-					(13)	
Communal irrig. systems		13		13	-					(13)	
Service area restored (Ha)		-		-	-					-	
Service area rehab (Ha)		-		-	-					-	
Job Generation (No.)		9		9	-					(9)	
EGPIP Region 1											
Total Beneficiaries (Household)		28		28	-					(28)	
Service area generated (Ha)		86		86	-					(86)	
Communal irrig. systems		86		86	-					(86)	
Service area restored (Ha)		-		-	-					-	
Service area rehab (Ha)		-		-	-					-	
Job Generation (No.)		23		23	-					(23)	
EGPIP Region 2											
Total Beneficiaries (Household)		24	6	30	-					(30)	
Service area generated (Ha)		33	6	39	-					(39)	
Communal irrig. systems		33	6	39	-					(39)	
Service area restored (Ha)		-		-	-					-	
Service area rehab (Ha)		-		-	-					-	
Job Generation (No.)		18		18	-					(18)	
EGPIP Region 3											
Total Beneficiaries (Household)		283	247	530	-					(530)	
Service area generated (Ha)		396	37	433	-					(433)	
Communal irrig. systems		396	37	433	-					(433)	
Service area restored (Ha)		-	-	-	-					-	
Service area rehab (Ha)		-	-	-	-					-	
Job Generation (No.)		246	4	250	-					(250)	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED NO. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)				Variance	Remarks	
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
EGPIP Region 4-B											
Total Beneficiaries (Household)		64	26	90	-					(90)	
Service area generated (Ha)		90	48	138	-					(138)	
Communal irrig. systems		90	48	138	-					(138)	
Service area restored (Ha)		-	-	-	-					-	
Service area rehab (Ha)		-	-	-	-					-	
Job Generation (No.)		49		49	-					(49)	
EGPIP Region 5											
Total Beneficiaries (Household)		2	18	20	-					(20)	
Service area generated (Ha)		3	24	27	-					(27)	
Communal irrig. systems		3	24	27	-					(27)	
Service area restored (Ha)		-	-	-	-					-	
Service area rehab (Ha)		-	-	-	-					-	
Job Generation (No.)		7	3	10	-					(10)	
EGPIP Region 7											
Total Beneficiaries (Household)		11		11	120		30	70	20	109	
Service area generated (Ha)		15		15	184		46	100	38	169	
Communal irrig. systems		15		15	184		46	100	38	169	
Service area restored (Ha)		-		-	-		-	-	-	-	
Service area rehab (Ha)		-		-	-		-	-	-	-	
Job Generation (No.)		33		33	240		60	140	40	207	
EGPIP Region 9											
Total Beneficiaries (Household)			30	30	70				70	40	
Service area generated (Ha)			39	39	110				110	71	
Communal irrig. systems			39	39	110				110	71	
Service area restored (Ha)			-	-	-				-	-	
Service area rehab (Ha)			-	-	-				-	-	
Job Generation (No.)		5	7	12	20				20	8	
EGPIP Region 11											
Total Beneficiaries (Household)		86		86	10				10	(76)	
Service area generated (Ha)		120		120	18				18	(102)	
Communal irrig. systems		120		120	18				18	(102)	
Service area restored (Ha)		-		-	-				-	-	
Service area rehab (Ha)		-		-	-				-	-	
Job Generation (No.)		37		37	5				5	(32)	
EGPIP Region 12											
Total Beneficiaries (Household)		49	41	90	20		20			(70)	
Service area generated (Ha)		68	30	98	25		25			(73)	
Communal irrig. systems		68	30	98	25		25			(73)	
Service area restored (Ha)		-	-	-	-		-			-	
Service area rehab (Ha)		-	-	-	-		-			-	
Job Generation (No.)		49		49	10		10			(39)	
57. Balikatan Sagip Patubig Program (BSPP), Nationwide	406040048										
Total Beneficiaries (Household)		2,304	25	2,329	130	-	50	40	40	(2,199)	
Service area generated (Ha)		130	30	160	202	-	77	63	62	42	
Communal irrig. systems		130	30	160	202	-	77	63	62	42	
Service area restored (Ha)		266	14	280	-	-	-	-	-	(280)	
Communal irrig. systems		266	14	280	-	-	-	-	-	(280)	
Service area rehab (Ha)		2,829	-	2,829	-	-	-	-	-	(2,829)	
Communal irrig. systems		2,329	-	2,329	-	-	-	-	-	(2,329)	
Job Generation (No.)		945	-	945	300	-	60	114	126	(645)	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED NO. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)				Variance	Remarks	
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
BSPP Region 2				-	-					-	
Total Beneficiaries (Household)		1,903	25	1,928	-					(1,928)	
Service area generated (Ha)		-	30	30	-					(30)	
Communal irrig. systems		-	30	30	-					(30)	
Service area restored (Ha)		30	-	30	-					(30)	
Communal irrig. systems		30	-	30	-					(30)	
Service area rehab (Ha)		2,634	-	2,634	-					(2,634)	
National irrig. systems		500	-	500	-					(500)	
Communal irrig. systems		2,134	-	2,134	-					(2,134)	
Job Generation (No.)		677	-	677	-					(677)	
BSPP Region 3				-	-					-	
Total Beneficiaries (Household)		401	-	401	-					(401)	
Service area generated (Ha)		130	-	130	-					(130)	
Communal irrig. systems		130	-	130	-					(130)	
Service area restored (Ha)		236	14	250	-					(250)	
Communal irrig. systems		236	14	250	-					(250)	
Service area rehab (Ha)		195	-	195	-					(195)	
Communal irrig. systems		195	-	195	-					(195)	
Job Generation (No.)		268	-	268	-					(268)	
BSPP Region 7				-	-					-	
Total Beneficiaries (Household)				-	130		50	40	40	130	
Service area generated (Ha)				-	202		77	63	62	202	
Communal irrig. systems				-	202		77	63	62	202	
Service area restored (Ha)				-	-		-	-	-	-	
Service area rehab (Ha)				-	-		-	-	-	-	
Job Generation (No.)				-	300		60	114	126	300	
58. Feas. Study & Detailed Eng'g. of Various Projects (FSDE)	406040049			-	-					-	
No. of Projects for FSDE		152	162	314	282	-	94	80	108	(32)	
Job Generation (No.)				-	-					-	
No. of Projects for FSDE CAR		4	9	13	13		3	4	6	-	
No. of Projects for FSDE Region 1		5	3	8	18		8	3	7	10	
No. of Projects for FSDE Region 2		37	15	52	57		24	15	18	5	
No. of Projects for FSDE MARIIS				-	1				1	1	
No. of Projects for FSDE Region 3		1	4	5	2				2	(3)	
No. of Projects for FSDE UPRIIS		2	-	2	2				2	-	
No. of Projects for FSDE Region 4-A		10	-	10	14		6	4	4	4	
No. of Projects for FSDE Region 4-B		8	2	10	8		2	1	5	(2)	
No. of Projects for FSDE Region 5		10	30	40	46		24	10	12	6	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED NO. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)				Variance	Remarks	
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
No. of Projects for FSDE Region 6		7	40	47	11		1	4	6	(36)	
No. of Projects for FSDE Region 7		-	2	2	3				3	1	
No. of Projects for FSDE Region 8		1	4	5	19		2	7	10	14	
No. of Projects for FSDE Region 9		24	3	27	24		8	7	9	(3)	
No. of Projects for FSDE Region 10		9	5	14	16		6	7	3	2	
No. of Projects for FSDE Region 11		9	10	19	11		2	3	6	(8)	
No. of Projects for FSDE Region 12		12	9	21	19		4	9	6	(2)	
No. of Projects for FSDE Region 13		10	23	33	16		4	5	7	(17)	
No. of Projects for FSDE PMO/C.O.		3	3	6	3			1	2	(3)	
<b>59. Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program</b>											
Total Beneficiaries (Household)		148	114	262	-					(262)	
Service area generated (Ha)		-	112	112	-					(112)	
Communal irrig. systems		-	112	112	-					(112)	
Service area restored (Ha)		-	20	20	-					(20)	
Communal irrig. systems		-	20	20	-					(20)	
Service area rehab (Ha)		207	-	207	-					(207)	
Communal irrig. systems		207	-	207	-					(207)	
Job Generation (No.)		556	120	676	-					(676)	
<b>PAMANA Region 5</b>											
Total Beneficiaries (Household)			39	39	-					(39)	
Service area generated (Ha)			12	12	-					(12)	
Communal irrig. systems			12	12	-					(12)	
Service area restored (Ha)			20	20	-					(20)	
Communal irrig. systems			20	20	-					(20)	
Service area rehab (Ha)			-	-	-					-	
Job Generation (No.)		155		155	-					(155)	
<b>PAMANA Region 6</b>											
Total Beneficiaries (Household)		5	75	80	-					(80)	
Service area generated (Ha)			100	100	-					(100)	
Communal irrig. systems			100	100	-					(100)	
Service area restored (Ha)			-	-	-					-	
Communal irrig. systems			-	-	-					-	
Service area rehab (Ha)		7	-	7	-					(7)	
Communal irrig. systems		7	-	7	-					(7)	
Job Generation (No.)		308		308	-					(308)	
<b>PAMANA Region 10</b>											
Total Beneficiaries (Household)		143		143	-					(143)	
Service area generated (Ha)		-		-	-					-	
Service area restored (Ha)		-		-	-					-	
Service area rehab (Ha)		200		200	-					(200)	
Communal irrig. systems		200		200	-					(200)	
Job Generation (No.)		23		23	-					(23)	



**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

BED NO. 2

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
PAMANA Region 11				-	-					-	
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)		70	110	180	-					(180)	
PAMANA Region 12				-	-					-	
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)			10	10	-					(10)	
<b>Sub-Total (LFPs)</b>				-	-					-	
Total Beneficiaries (Household)		14,893	15,344	30,237	17,480	-	250	4,740	12,490	(12,757)	
Service area generated (Ha)		19,416	19,903	39,319	25,956	-	368	6,985	18,603	(13,363)	
National irrig. systems		3,136	7,209	10,345	13,565	-	-	3,000	10,565	3,220	
Communal irrig. systems		16,280	12,694	28,974	12,391	-	368	3,985	8,038	(16,583)	
Service area restored (Ha)		1,444	587	2,031	290	-	-	100	190	(1,741)	
National irrig. systems		394	-	394	290	-	-	100	190	(104)	
Communal irrig. systems		1,050	587	1,637	-	-	-	-	-	(1,637)	
Service area rehab (Ha)		3,507	-	3,507	-	-	-	-	-	(3,507)	
National irrig. systems		500	-	500	-	-	-	-	-	(500)	
Communal irrig. systems		3,007	-	3,007	-	-	-	-	-	(3,007)	
Job Generation (No.)		46,372	19,940	66,312	52,795	-	10,872	21,134	20,789	(13,517)	
<b>Key Result Area 3: Rapid, Inclusive and Sustained Economic Growth;</b>				-	-					-	
<b>2. Foreign Assisted Projects</b>				-	-					-	
<b>1. Agno River Integrated Irrig. Project, Pangasinan</b>				-	-					-	
Total Beneficiaries (Household)		2,462		2,462	-					(2,462)	
Service area generated (Ha)		2,788		2,788	-					(2,788)	
National irrig. systems		2,788		2,788	-					(2,788)	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)		301		301	-					(301)	
<b>2. Adapting to Climate Change Impact Through the Const. of Water Impounding Fac</b>	506040002			-	-					-	
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	-					-	
<b>3. Participatory Irrig. Devt. Project, Ph.I</b>	506040003			-	-					-	
Total Beneficiaries (Household)		2,734	976	3,710	1,080				1,080	(2,630)	
Service area generated (Ha)		30	146	176	940				940	764	
National irrig. systems		30	146	176	940				940	764	
Service area restored (Ha)		-	2,975	2,975	680				680	(2,295)	
National irrig. systems			2,975	2,975	680				680	(2,295)	
Service area rehab (Ha)		18,123	-	18,123	-				-	(18,123)	
National irrig. systems		18,123	-	18,123	-				-	(18,123)	
Job Generation (No.)			3,850	3,850	2,774		416	832	1,526	(1,076)	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED NO. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)				Variance	Remarks	
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
4. National Irrig. Sector Rehab & Impvt. Proj., Regions 1,3,4, 6 & 10-13	506040004			-	-					-	
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)			Institutional Development	-	-					-	
National irrig. systems				-	-					-	
Service area rehab (Ha)				-	-					-	
National irrig. systems				-	-					-	
Job Generation (No.)				-	2,030				2,030	2,030	
5. Jalaur River Multipurpose Project, Stage II, Iloilo	506040005			-	-					-	
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)		892		892	-					(892)	
National irrig. systems		892		892	-					(892)	
Job Generation (No.)			7,800	7,800	2,400		540	660	1,200	(5,400)	
<b>Sub-Total (FAPs)</b>				-	-					-	
Total Beneficiaries (Household)		5,196	976	6,172	1,080	-	-	-	1,080	(5,092)	
Service area generated (Ha)		2,818	146	2,964	940	-	-	-	940	(2,024)	
National irrig. systems		2,818	146	2,964	940	-	-	-	940	(2,024)	
Service area restored (Ha)		-	2,975	2,975	680	-	-	-	680	(2,295)	
National irrig. systems		-	2,975	2,975	680	-	-	-	680	(2,295)	
Service area rehab (Ha)		19,015	-	19,015	-	-	-	-	-	(19,015)	
National irrig. systems		19,015	-	19,015	-	-	-	-	-	(19,015)	
Job Generation (No.)		301	11,650	11,951	7,204	-	956	1,492	4,756	(4,747)	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED NO. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
<b>TOTAL PROJECTS</b>		<b>20,089</b>	<b>16,320</b>	<b>36,409</b>	<b>18,560</b>	-	<b>250</b>	<b>4,740</b>	<b>13,570</b>	<b>(17,849)</b>	
<b>(Current Year Budget)</b>		<b>22,234</b>	<b>20,049</b>	<b>42,283</b>	<b>26,896</b>	-	<b>368</b>	<b>6,985</b>	<b>19,543</b>	<b>(15,387)</b>	
<b>Service area generated (Ha)</b>											
National irrig. systems		5,954	7,355	13,309	14,505	-	-	3,000	11,505	1,196	
Communal irrig. systems		16,280	12,694	28,974	12,391	-	368	3,985	8,038	(16,583)	
<b>Service area restored (Ha)</b>		<b>1,444</b>	<b>3,562</b>	<b>5,006</b>	<b>970</b>	-	-	<b>100</b>	<b>870</b>	<b>(4,036)</b>	
National irrig. systems		394	2,975	3,369	970	-	-	100	870	(2,399)	
Communal irrig. systems		1,050	587	1,637	-	-	-	-	-	(1,637)	
<b>Service area rehab (Ha)</b>		<b>22,522</b>	-	<b>22,522</b>	-	-	-	-	-	<b>(22,522)</b>	
National irrig. systems		19,515	-	19,515	-	-	-	-	-	(19,515)	
Communal irrig. systems		3,007	-	3,007	-	-	-	-	-	(3,007)	
<b>Job Generation (No.)</b>		<b>46,673</b>	<b>31,590</b>	<b>78,263</b>	<b>59,999</b>	-	<b>11,828</b>	<b>22,626</b>	<b>25,545</b>	<b>(18,264)</b>	
<b>TOTAL FOR IRRIGATION</b>		<b>107,585</b>	<b>30,510</b>	<b>138,095</b>	<b>34,241</b>	<b>318</b>	<b>2,354</b>	<b>9,693</b>	<b>21,876</b>	<b>(103,854)</b>	
<b>(Current Year Appropriations)</b>		<b>31,245</b>	<b>27,214</b>	<b>58,459</b>	<b>41,158</b>	<b>52</b>	<b>2,243</b>	<b>11,448</b>	<b>27,415</b>	<b>(17,301)</b>	
<b>Service area generated (Ha)</b>											
National irrig. systems		12,008	11,712	23,720	20,814	17	955	4,791	15,051	(2,906)	
Communal irrig. systems		19,237	15,502	34,739	20,344	35	1,288	6,657	12,364	(14,395)	
<b>Service area restored (Ha)</b>		<b>20,884</b>	<b>17,274</b>	<b>38,158</b>	<b>5,999</b>	<b>41</b>	<b>660</b>	<b>2,394</b>	<b>2,904</b>	<b>(32,159)</b>	
National irrig. systems		9,985	10,686	20,671	3,922	41	252	1,117	2,512	(16,749)	
Communal irrig. systems		10,899	6,588	17,487	2,077	-	408	1,277	392	(15,410)	
<b>Service area rehab (Ha)</b>		<b>117,109</b>	-	<b>117,109</b>	<b>2,285</b>	<b>236</b>	<b>266</b>	<b>329</b>	<b>1,454</b>	<b>(114,824)</b>	
National irrig. systems		97,229	-	97,229	-	-	-	-	-	(97,229)	
Communal irrig. systems		19,880	-	19,880	2,285	236	266	329	1,454	(17,595)	
<b>Repair Works of Canals (Km.)</b>		-	-	-	<b>184,246</b>	-	<b>160,444</b>	<b>23,802</b>	-	<b>184,246</b>	
National irrig. systems		-	-	-	171,476	-	151,444	20.03	-	171,476	
Communal irrig. systems		-	-	-	12,770	-	9.00	3.770	-	12,770	
<b>Canal Lining (Km.)</b>		-	-	-	89,578	-	49,230	40,348	-	89,578	
National irrig. systems		-	-	-	40,335	-	14,840	25,495	-	40,335	
Communal irrig. systems		-	-	-	49,243	-	34,390	14,853	-	49,243	
<b>Structures Repaired (No.)</b>		-	-	-	<b>287</b>	-	<b>193</b>	<b>94</b>	-	<b>287</b>	
National irrig. systems		-	-	-	214	-	144	70	-	214	
Communal irrig. systems		-	-	-	73	-	49	24	-	73	
<b>Job Generation (No.)</b>		<b>133,759</b>	<b>34,829</b>	<b>168,588</b>	<b>84,226</b>	<b>3,956</b>	<b>20,141</b>	<b>30,112</b>	<b>30,017</b>	<b>(84,362)</b>	
<b>Service Road/Pavement (Km)</b>		<b>122.15</b>	<b>173.67</b>	<b>296</b>	-	-	-	-	-	<b>(296)</b>	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

BED No. 2

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
<b>II. CONTINUING APPROPRIATIONS</b>											
<b>A. Balance From CY 2013</b>											
<b>A1. PROGRAMS</b>											
Restoration/Rehabilitation/Repair of Irrigation Systems	303070000										
Total Beneficiaries (Household)		-	-	-	7,861	3,849	2,043	1,024	945	7,861	
Service area generated (Ha)		-	-	-	380	186	99	50	45	380	
National irrig. systems		-	-	-	380	186	99	50	45	380	
Service area restored (Ha)		-	-	-	11,481	5,626	2,986	1,494	1,375	11,481	
National irrig. systems		-	-	-	6,913	3,388	1,798	900	827	6,913	
Communal irrig. systems		-	-	-	4,568	2,238	1,188	594	548	4,568	
Service area rehab (Ha)		-	-	-	-	-	-	-	-	-	
Job Generation (No.)		-	-	-	245	121	63	32	29	245	
Service Road/Pavement (Km)		-	-	-	173.7	85.0	45.7	24.0	18.9	173.7	
1. Lower Agno RIS Impvt. Project, Pangasinan				-	-	-	-	-	-	-	
Total Beneficiaries (Household)				-	1,336	655	347	174	160	1,336	
Service area generated (Ha)				-	-	-	-	-	-	-	
Service area restored (Ha)				-	1,400	686	364	182	168	1,400	
National irrig. systems				-	1,400	686	364	182	168	1,400	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	-	-	-	-	-	-	
2. Lasang RIS Restoration Project, Davao del Sur				-	-	-	-	-	-	-	
Total Beneficiaries (Household)				-	320	157	83	42	38	320	
Service area generated (Ha)				-	-	-	-	-	-	-	
Service area restored (Ha)				-	456	223	119	59	55	456	
National irrig. systems				-	456	223	119	59	55	456	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	40	20	10	5	5	40	
3. Baobo IS Impvt. Project, Agusan del Sur				-	-	-	-	-	-	-	
Total Beneficiaries (Household)				-	21	10	5	3	3	21	
Service area generated (Ha)				-	35	17	9	5	4	35	
National irrig. systems				-	35	17	9	5	4	35	
Service area restored (Ha)				-	-	-	-	-	-	-	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	27	13	7	4	3	27	
4. Gibong Right & Left Banks IS Impvt. Project, Agusan del Sur				-	-	-	-	-	-	-	
Total Beneficiaries (Household)				-	9	4	2	2	1	9	
Service area generated (Ha)				-	30	15	8	4	3	30	
National irrig. systems				-	30	15	8	4	3	30	
Service area restored (Ha)				-	-	-	-	-	-	-	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	34	17	9	4	4	34	
5. Cabadbaran RIS Impvt. Project, Agusan del Norte				-	-	-	-	-	-	-	
Total Beneficiaries (Household)				-	6	3	2	1		6	
Service area generated (Ha)				-	-	-	-	-	-	-	
Service area restored (Ha)				-	12	6	3	2	1	12	
National irrig. systems				-	12	6	3	2	1	12	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	-	-	-	-	-	-	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

BED No. 2

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
6. Tago RIS Impvt. Project Surigao del Sur				-	-					-	
Total Beneficiaries (Household)				-	255	125	66	33	31	255	
<b>Service area generated (Ha)</b>				-	<b>315</b>	<b>154</b>	<b>82</b>	<b>41</b>	<b>38</b>	<b>315</b>	
National irrig. systems				-	315	154	82	41	38	315	
<b>Service area restored (Ha)</b>				-	<b>150</b>	<b>74</b>	<b>39</b>	<b>20</b>	<b>17</b>	<b>150</b>	
National irrig. systems				-	150	74	39	20	17	150	
<b>Service area rehab (Ha)</b>				-	-	-	-	-	-	-	
<b>Job Generation (No.)</b>				-	57	28	15	7	7	57	
7. Rugnan IS Impvt. Proj. Lanao del Sur (ARMM)				-	-					-	
Total Beneficiaries (Household)				-	41	20	11	5	5	41	
<b>Service area generated (Ha)</b>				-	-	-	-	-	-	-	
<b>Service area restored (Ha)</b>				-	<b>80</b>	<b>39</b>	<b>21</b>	<b>10</b>	<b>10</b>	<b>80</b>	
National irrig. systems				-	80	39	21	10	10	80	
<b>Service area rehab (Ha)</b>				-	-	-	-	-	-	-	
<b>Job Generation (No.)</b>				-	-	-	-	-	-	-	
8. Other Restoration/Repair of Existing Irrigation Systems (RREIS), Na	303070001			-	-					-	
<b>Total Beneficiaries (Household)</b>				-	<b>3,324</b>	<b>1,628</b>	<b>864</b>	<b>433</b>	<b>399</b>	<b>3,324</b>	
<b>Service area generated (Ha)</b>				-	-	-	-	-	-	-	
National irrig. systems				-	-	-	-	-	-	-	
<b>Service area restored (Ha)</b>				-	<b>4,815</b>	<b>2,360</b>	<b>1,252</b>	<b>627</b>	<b>576</b>	<b>4,815</b>	
National irrig. systems				-	4,815	2,360	1,252	627	576	4,815	
<b>Service area rehab (Ha)</b>				-	-	-	-	-	-	-	
<b>Job Generation (No.)</b>				-	-	-	-	-	-	-	
NIS RREIS CAR				-	-					-	
Total Beneficiaries (Household)				-	-					-	
<b>Service area generated (Ha)</b>				-	-	-	-	-	-	-	
<b>Service area restored (Ha)</b>				-	<b>395</b>	<b>194</b>	<b>103</b>	<b>51</b>	<b>47</b>	<b>395</b>	
National irrig. systems				-	395	194	103	51	47	395	
<b>Service area rehab (Ha)</b>				-	-	-	-	-	-	-	
<b>Job Generation (No.)</b>				-	-	-	-	-	-	-	
NIS RREIS Region 1				-	-					-	
Total Beneficiaries (Household)				-	270	132	70	35	33	270	
<b>Service area generated (Ha)</b>				-	-	-	-	-	-	-	
<b>Service area restored (Ha)</b>				-	<b>327</b>	<b>160</b>	<b>85</b>	<b>43</b>	<b>39</b>	<b>327</b>	
National irrig. systems				-	327	160	85	43	39	327	
<b>Service area rehab (Ha)</b>				-	-	-	-	-	-	-	
<b>Job Generation (No.)</b>				-	-	-	-	-	-	-	
RREIS Region 2 (Proper)				-	-					-	
Total Beneficiaries (Household)				-	-					-	
<b>Service area generated (Ha)</b>				-	-	-	-	-	-	-	
<b>Service area restored (Ha)</b>				-	<b>173</b>	<b>85</b>	<b>45</b>	<b>22</b>	<b>21</b>	<b>173</b>	
National irrig. systems				-	173	85	45	22	21	173	
<b>Service area rehab (Ha)</b>				-	-	-	-	-	-	-	
<b>Job Generation (No.)</b>				-	-	-	-	-	-	-	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED No. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
NIS RREIS Region 2 (MARIIS)				-	-					-	
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	70	34	18	9	9	70	
National irrig. systems				-	70	34	18	9	9	70	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	-					-	
NIS RREIS Region 3 (Proper)				-	-					-	
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	350	172	91	46	41	350	
National irrig. systems				-	350	172	91	46	41	350	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	-					-	
NIS RREIS Region 3 (UPRIIS)				-	-					-	
Total Beneficiaries (Household)				-	30	15	8	4	3	30	
Service area generated (Ha)				-	-	-	-	-	-	-	
Service area restored (Ha)				-	35	17	9	5	4	35	
National irrig. systems				-	35	17	9	5	4	35	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	-					-	
NIS RREIS Region 4-B				-	-					-	
Total Beneficiaries (Household)				-	2,554	1,251	664	332	307	2,554	
Service area generated (Ha)				-	-	-	-	-	-	-	
Service area restored (Ha)				-	2,744	1,345	713	357	329	2,744	
National irrig. systems				-	2,744	1,345	713	357	329	2,744	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	-					-	
NIS RREIS Region 5				-	-					-	
Total Beneficiaries (Household)				-	151	74	39	20	18	151	
Service area generated (Ha)				-	-	-	-	-	-	-	
Service area restored (Ha)				-	284	139	74	37	34	284	
National irrig. systems				-	284	139	74	37	34	284	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	-					-	
NIS RREIS Region 6				-	-					-	
Total Beneficiaries (Household)				-	190	93	49	25	23	190	
Service area generated (Ha)				-	-	-	-	-	-	-	
Service area restored (Ha)				-	220	108	57	29	26	220	
National irrig. systems				-	220	108	57	29	26	220	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	-					-	
NIS RREIS Region 8				-	-					-	
Total Beneficiaries (Household)				-	90	44	23	12	11	90	
Service area generated (Ha)				-	-	-	-	-	-	-	
Service area restored (Ha)				-	115	56	30	15	14	115	
National irrig. systems				-	115	56	30	15	14	115	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	-					-	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED No. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
NIS RREIS Region 9				-	-					-	
Total Beneficiaries (Household)				-	10	5	3	1	1	10	
Service area generated (Ha)				-	-	-	-	-	-	-	
Service area restored (Ha)				-	12	6	3	2	1	12	
National irrig. systems				-	12	6	3	2	1	12	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	-	-	-	-	-	-	
NIS RREIS Region 10				-	-					-	
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	18	9	5	2	2	18	
National irrig. systems				-	18	9	5	2	2	18	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	-	-	-	-	-	-	
NIS RREIS Region 11				-	-					-	
Total Beneficiaries (Household)				-	12	6	3	2	1	12	
Service area generated (Ha)				-	-	-	-	-	-	-	
Service area restored (Ha)				-	17	8	5	2	2	17	
National irrig. systems				-	17	8	5	2	2	17	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	-	-	-	-	-	-	
NIS RREIS Region 13				-	-					-	
Total Beneficiaries (Household)				-	17	8	5	2	2	17	
Service area generated (Ha)				-	-	-	-	-	-	-	
Service area restored (Ha)				-	55	27	14	7	7	55	
National irrig. systems				-	55	27	14	7	7	55	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	-	-	-	-	-	-	
9. Other Restoration/Repair of Existing Irrigation Systems (RREIS), Co	303070002			-	-					-	
Total Beneficiaries (Household)		-		-	2,549	1,247	663	331	308	2,549	
Service area generated (Ha)		-		-	-	-	-	-	-	-	
Service area restored (Ha)		-		-	4,568	2,238	1,188	594	548	4,568	
Communal irrig. systems		-		-	4,568	2,238	1,188	594	548	4,568	
Service area rehab (Ha)		-		-	-	-	-	-	-	-	
Job Generation (No.)		-		-	28	14	7	4	3	28	
CIS RREIS CAR				-	-					-	
Total Beneficiaries (Household)				-	11	5	3	2	1	11	
Service area generated (Ha)				-	-	-	-	-	-	-	
Service area restored (Ha)				-	96	47	25	12	12	96	
Communal irrig. systems				-	96	47	25	12	12	96	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	-	-	-	-	-	-	
CIS RREIS Region 1				-	-					-	
Total Beneficiaries (Household)				-	119	58	31	15	15	119	
Service area generated (Ha)				-	-	-	-	-	-	-	
Service area restored (Ha)				-	229	112	60	30	27	229	
Communal irrig. systems				-	229	112	60	30	27	229	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	-	-	-	-	-	-	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED No. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
CIS RREIS Region 2 (Proper)				-	-					-	
Total Beneficiaries (Household)				-	467	229	121	61	56	467	
Service area generated (Ha)				-	-	-	-	-	-	-	
Service area restored (Ha)				-	759	372	197	99	91	759	
Communal irrig. systems				-	759	372	197	99	91	759	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	-	-	-	-	-	-	
CIS RREIS Region 3 (Proper)				-	-					-	
Total Beneficiaries (Household)				-	25	12	7	3	3	25	
Service area generated (Ha)				-	-	-	-	-	-	-	
Service area restored (Ha)				-	241	118	63	31	29	241	
Communal irrig. systems				-	241	118	63	31	29	241	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	-	-	-	-	-	-	
RREIS Region 4-A				-	-					-	
Total Beneficiaries (Household)				-	25	12	7	3	3	25	
Service area generated (Ha)				-	-	-	-	-	-	-	
Service area restored (Ha)				-	30	15	8	4	3	30	
Communal irrig. systems				-	30	15	8	4	3	30	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	-	-	-	-	-	-	
CIS RREIS Region 4-B				-	-					-	
Total Beneficiaries (Household)				-	600	294	156	78	72	600	
Service area generated (Ha)				-	-	-	-	-	-	-	
Service area restored (Ha)				-	649	318	169	84	78	649	
Communal irrig. systems				-	649	318	169	84	78	649	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	-	-	-	-	-	-	
CIS RREIS Region 5				-	-					-	
Total Beneficiaries (Household)				-	980	480	255	127	118	980	
Service area generated (Ha)				-	-	-	-	-	-	-	
Service area restored (Ha)				-	1,051	515	273	137	126	1,051	
Communal irrig. systems				-	1,051	515	273	137	126	1,051	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	-	-	-	-	-	-	
CIS RREIS Region 7				-	-					-	
Total Beneficiaries (Household)				-	201	98	52	26	25	201	
Service area generated (Ha)				-	-	-	-	-	-	-	
Service area restored (Ha)				-	286	140	74	37	35	286	
Communal irrig. systems				-	286	140	74	37	35	286	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	-	-	-	-	-	-	
CIS RREIS Region 9				-	-					-	
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	12	6	3	2	1	12	
Communal irrig. systems				-	12	6	3	2	1	12	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	-	-	-	-	-	-	



**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED No. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
CIS RREIS Region 10				-	-					-	
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	4	2	1	1	-	4	
Communal irrig. systems				-	4	2	1	1	-	4	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	-					-	
CIS RREIS Region 11				-	-					-	
Total Beneficiaries (Household)				-	121	59	31	16	15	121	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	165	81	43	21	20	165	
Communal irrig. systems				-	165	81	43	21	20	165	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	28	14	7	4	3	28	
CIS RREIS Region 12				-	-					-	
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	990	485	257	129	119	990	
Communal irrig. systems				-	990	485	257	129	119	990	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	-					-	
CIS RREIS Region 13				-	-					-	
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	56	27	15	7	7	56	
Communal irrig. systems				-	56	27	15	7	7	56	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	-					-	
10. Concreting of Canal Service Road for Solar Drying/ Multipurpose Use within the Existing NIS, Nationwide				-	-					-	
Total Beneficiaries (Household)				-	-					-	
Service Road/Pavement (Km)				-	174	85.00	45.70	24.02	18.94	174	
Job Generation (No.)				-	59	29	15	8	7	59	
Concrete Pavement CAR				-	-					-	
Service Road/Pavement (Km)				-	6	3.00	2.00	1.02		6	
Job Generation (No.)				-	-					-	
Concrete Pavement Region 1				-	-					-	
Service Road/Pavement (Km)				-	3	2.00	1.10			3	
Job Generation (No.)				-	-					-	
Concrete Pavement Region 2 (Proper)				-	-					-	
Service Road/Pavement (Km)				-	8	4.00	2.00	1.00	0.95	8	
Job Generation (No.)				-	-					-	
Concrete Pavement Region 2 (MARIIS)				-	-					-	
Service Road/Pavement (Km)				-	13	7.00	3.00	2.00	1.37	13	
Job Generation (No.)				-	-					-	
Concrete Pavement Region 3 (Proper)				-	-					-	
Service Road/Pavement (Km)				-	9	4.00	2.00	2.00	0.59	9	
Job Generation (No.)				-	-					-	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED No. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Concrete Pavement Region 3 (UPRIIS) Service Road/Pavement (Km) Job Generation (No.)				- - -	- 36 -	18.00	9.00	5.00	4.00	- 36 -	
Concrete Pavement Region 4-B Service Road/Pavement (Km) Job Generation (No.)				- - -	- 10 -	5.00	3.00	1.00	1.37	- 10 -	
Concrete Pavement Region 5 Service Road/Pavement (Km) Job Generation (No.)				- - -	- 10 -	5.00	3.00	1.00	1.02	- 10 -	
Concrete Pavement Region 6 Service Road/Pavement (Km) Job Generation (No.)				- - -	- 6 -	3.00	1.00	1.00	0.61	- 6 -	
Concrete Pavement Region 7 Service Road/Pavement (Km) Job Generation (No.)				- - -	- 9 -	4.00	2.00	2.00	0.98	- 9 -	
Concrete Pavement Region 8 Service Road/Pavement (Km) Job Generation (No.)				- - -	- 4 -	2.00	1.60	-		- 4 -	
Concrete Pavement Region 9 Service Road/Pavement (Km) Job Generation (No.)				- - -	- 5 59	2.00	1.00	1.00	0.96	- 5 59	
Concrete Pavement Region 10 Service Road/Pavement (Km) Job Generation (No.)				- - -	- 15 -	7.00	4.00	2.00	2.15	- 15 -	
Concrete Pavement Region 11 Service Road/Pavement (Km) Job Generation (No.)				- - -	- 15 -	7.00	4.00	2.00	2.00	- 15 -	
Concrete Pavement Region 12 Service Road/Pavement (Km) Job Generation (No.)				- - -	- 10 -	5.00	3.00	1.00	0.94	- 10 -	
Concrete Pavement Region 13 Service Road/Pavement (Km) Job Generation (No.)				- - -	- 15 -	7.00	4.00	2.00	2.00	- 15 -	
<b>Extension/Expansion of Existing Irrigation System</b>	303010000			-	-					-	
<b>Total Beneficiaries (Household)</b>				-	6,329	3,104	1,647	823	755	6,329	
<b>Service area generated (Ha)</b>				-	6,555	3,212	1,704	856	783	6,555	
National irrig. systems				-	3,977	1,948	1,034	520	475	3,977	
Communal irrig. systems				-	2,578	1,264	670	336	308	2,578	
<b>Service area restored (Ha)</b>				-	2,185	1,072	571	286	256	2,185	
National irrig. systems				-	798	392	209	104	93	798	
Communal irrig. systems				-	1,387	680	362	182	163	1,387	
<b>Service area rehab (Ha)</b>				-	-	-	-	-	-	-	
<b>Job Generation (No.)</b>				-	2,994	1,466	777	391	360	2,994	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED No. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
1. Ambayoan RIS Extn. Project, Pangasinan	303010001			-	-					-	
Total Beneficiaries (Household)				-	62	30	16	9	7	62	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	50	25	13	7	5	50	
National irrig. systems				-	50	25	13	7	5	50	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	-					-	
2. West Apayao-Abulog IS Extn. Project, Apayao	303010003			-	-					-	
Total Beneficiaries (Household)				-	72	35	19	9	9	72	
Service area generated (Ha)				-	60	29	16	8	7	60	
National irrig. systems				-	60	29	16	8	7	60	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	-					-	
3. Colocol IS Extension Project, Nueva Vizcaya	303010004			-	-					-	
Total Beneficiaries (Household)				-	640	314	166	83	77	640	
Service area generated (Ha)				-	867	425	225	113	104	867	
Communal irrig. systems				-	867	425	225	113	104	867	
Service area restored (Ha)				-	93	46	24	12	11	93	
Communal irrig. systems				-	93	46	24	12	11	93	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	504	247	131	66	60	504	
4. Upper Chico RIS Extn. Project, Kalinga				-	-					-	
Total Beneficiaries (Household)				-	110	54	29	14	13	110	
Service area generated (Ha)				-	60	29	16	8	7	60	
National irrig. systems				-	60	29	16	8	7	60	
Service area restored (Ha)				-	100	49	26	13	12	100	
National irrig. systems				-	100	49	26	13	12	100	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	-					-	
5. Baggao IS Impvt. & Extn. Project, Cagayan				-	-					-	
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	807	395	210	105	97	807	
6. Itbayat Integ. SSIS Extn. Proj., Batanes				-	-					-	
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	280	137	73	36	34	280	
7. Magapit PIS Extn. Project, Cagayan				-	-					-	
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	12	6	3	2	1	12	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED No. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
8. Talibon SRIS, Extn. Project, Bohol											
Total Beneficiaries (Household)				-	52	25	14	7	6	52	
Service area generated (Ha)				-	83	41	22	11	9	83	
National irrig. systems				-	83	41	22	11	9	83	
Service area restored (Ha)				-	-	-	-	-	-	-	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	98	48	25	13	12	98	
9. Lower Sibugay I RIS Extension Project, Zamboanga Sibugay	303010006										
Total Beneficiaries (Household)				-	330	162	86	43	39	330	
Service area generated (Ha)				-	500	245	130	65	60	500	
National irrig. systems				-	500	245	130	65	60	500	
Service area restored (Ha)				-	-	-	-	-	-	-	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	20	10	5	3	2	20	
10. Upper Sibugay RIS Extension Project, Zamboanga Sibugay	303010007										
Total Beneficiaries (Household)				-	80	39	21	10	10	80	
Service area generated (Ha)				-	120	59	31	16	14	120	
National irrig. systems				-	120	59	31	16	14	120	
Service area restored (Ha)				-	-	-	-	-	-	-	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	-	-	-	-	-	-	
11. ALA RIS/Surallah Extension Project, South Cotabato	303010009										
Total Beneficiaries (Household)				-	-	-	-	-	-	-	
Service area generated (Ha)				-	-	-	-	-	-	-	
Service area restored (Ha)				-	60	29	16	8	7	60	
National irrig. systems				-	60	29	16	8	7	60	
Service area rehab (Ha)				-	-	-	-	-	-	-	
National irrig. systems				-	-	-	-	-	-	-	
Job Generation (No.)				-	-	-	-	-	-	-	
12. Libungan RIS Extn. Project Cotabato											
Total Beneficiaries (Household)				-	-	-	-	-	-	-	
Service area generated (Ha)				-	25	12	7	3	3	25	
National irrig. systems				-	25	12	7	3	3	25	
Service area restored (Ha)				-	-	-	-	-	-	-	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	-	-	-	-	-	-	
13. Malaig River Irrigation System Extension Project, Lanao del Sur (AF)	303010010										
Total Beneficiaries (Household)				-	400	196	104	52	48	400	
Service area generated (Ha)				-	432	212	112	56	52	432	
National irrig. systems				-	432	212	112	56	52	432	
Service area restored (Ha)				-	-	-	-	-	-	-	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	470	230	122	61	57	470	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

BED No. 2

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
14. Other NIS Extension Projects, Nationwide	303010011			-	2,420	1,188	629	315	288	2,420	
<b>Total Beneficiaries (Household)</b>				-	2,420	1,188	629	315	288	2,420	
<b>Service area generated (Ha)</b>				-	2,697	1,321	700	353	323	2,697	
National irrig. systems				-	2,697	1,321	700	353	323	2,697	
<b>Service area restored (Ha)</b>				-	588	289	154	76	69	588	
National irrig. systems				-	588	289	154	76	69	588	
<b>Service area rehab (Ha)</b>				-	-	-	-	-	-	-	
<b>Job Generation (No.)</b>				-	612	299	158	80	75	612	
NIS EXT. Region 1				-	-					-	
Total Beneficiaries (Household)				-	34	17	9	4	4	34	
<b>Service area generated (Ha)</b>				-	52	25	14	7	6	52	
National irrig. systems				-	52	25	14	7	6	52	
<b>Service area restored (Ha)</b>				-	-	-	-	-	-	-	
<b>Service area rehab (Ha)</b>				-	-	-	-	-	-	-	
<b>Job Generation (No.)</b>				-	-	-	-	-	-	-	
NIS EXT. Region 2 (MARIIS)				-	-					-	
Total Beneficiaries (Household)				-	20	10	5	3	2	20	
<b>Service area generated (Ha)</b>				-	30	15	8	4	3	30	
National irrig. systems				-	30	15	8	4	3	30	
<b>Service area restored (Ha)</b>				-	-	-	-	-	-	-	
<b>Service area rehab (Ha)</b>				-	-	-	-	-	-	-	
<b>Job Generation (No.)</b>				-	-	-	-	-	-	-	
NIS EXT. Region 3 (Proper)				-	-					-	
Total Beneficiaries (Household)				-	750	368	195	98	89	750	
<b>Service area generated (Ha)</b>				-	810	397	211	105	97	810	
National irrig. systems				-	810	397	211	105	97	810	
<b>Service area restored (Ha)</b>				-	-	-	-	-	-	-	
National irrig. systems				-	-	-	-	-	-	-	
<b>Service area rehab (Ha)</b>				-	-	-	-	-	-	-	
<b>Job Generation (No.)</b>				-	-	-	-	-	-	-	
NIS EXT. Region 3 (UPRIIS)				-	-					-	
Total Beneficiaries (Household)				-	-					-	
<b>Service area generated (Ha)</b>				-	105	51	27	14	13	105	
National irrig. systems				-	105	51	27	14	13	105	
<b>Service area restored (Ha)</b>				-	2	1	1	-	-	2	
National irrig. systems				-	2	1	1	-	-	2	
<b>Service area rehab (Ha)</b>				-	-	-	-	-	-	-	
<b>Job Generation (No.)</b>				-	-	-	-	-	-	-	
NIS EXT. Region 4-A				-	-					-	
Total Beneficiaries (Household)				-	130	64	34	17	15	130	
<b>Service area generated (Ha)</b>				-	140	69	36	18	17	140	
National irrig. systems				-	140	69	36	18	17	140	
<b>Service area restored (Ha)</b>				-	50	25	13	7	5	50	
National irrig. systems				-	50	25	13	7	5	50	
<b>Service area rehab (Ha)</b>				-	-	-	-	-	-	-	
<b>Job Generation (No.)</b>				-	-	-	-	-	-	-	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED No. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
NIS EXT. Region 4-B											
Total Beneficiaries (Household)				-	640	314	166	83	77	640	
<b>Service area generated (Ha)</b>				-	<b>462</b>	<b>226</b>	<b>120</b>	<b>61</b>	<b>55</b>	<b>462</b>	
National irrig. systems				-	462	226	120	61	55	462	
<b>Service area restored (Ha)</b>				-	<b>500</b>	<b>245</b>	<b>130</b>	<b>65</b>	<b>60</b>	<b>500</b>	
National irrig. systems				-	500	245	130	65	60	500	
<b>Service area rehab (Ha)</b>				-	-	-	-	-	-	-	
<b>Job Generation (No.)</b>				-	221	108	57	29	27	221	
NIS EXT. Region 5											
Total Beneficiaries (Household)				-	63	31	16	8	8	63	
<b>Service area generated (Ha)</b>				-	<b>100</b>	<b>49</b>	<b>26</b>	<b>13</b>	<b>12</b>	<b>100</b>	
National irrig. systems				-	100	49	26	13	12	100	
<b>Service area restored (Ha)</b>				-	-	-	-	-	-	-	
<b>Service area rehab (Ha)</b>				-	-	-	-	-	-	-	
<b>Job Generation (No.)</b>				-	-	-	-	-	-	-	
NIS EXT. Region 6											
Total Beneficiaries (Household)				-	-	-	-	-	-	-	
<b>Service area generated (Ha)</b>				-	<b>17</b>	<b>8</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>17</b>	
National irrig. systems				-	17	8	4	3	2	17	
<b>Service area restored (Ha)</b>				-	-	-	-	-	-	-	
<b>Service area rehab (Ha)</b>				-	-	-	-	-	-	-	
<b>Job Generation (No.)</b>				-	-	-	-	-	-	-	
NIS EXT. Region 8											
Total Beneficiaries (Household)				-	21	10	5	3	3	21	
<b>Service area generated (Ha)</b>				-	<b>44</b>	<b>22</b>	<b>11</b>	<b>6</b>	<b>5</b>	<b>44</b>	
National irrig. systems				-	44	22	11	6	5	44	
<b>Service area restored (Ha)</b>				-	-	-	-	-	-	-	
<b>Service area rehab (Ha)</b>				-	-	-	-	-	-	-	
<b>Job Generation (No.)</b>				-	-	-	-	-	-	-	
NIS EXT. Region 10											
Total Beneficiaries (Household)				-	-	-	-	-	-	-	
<b>Service area generated (Ha)</b>				-	<b>48</b>	<b>24</b>	<b>12</b>	<b>6</b>	<b>6</b>	<b>48</b>	
National irrig. systems				-	48	24	12	6	6	48	
<b>Service area restored (Ha)</b>				-	<b>2</b>	<b>1</b>	<b>1</b>	-	-	<b>2</b>	
National irrig. systems				-	2	1	1	-	-	2	
<b>Service area rehab (Ha)</b>				-	-	-	-	-	-	-	
<b>Job Generation (No.)</b>				-	-	-	-	-	-	-	
NIS EXT. Region 11											
Total Beneficiaries (Household)				-	361	177	94	47	43	361	
<b>Service area generated (Ha)</b>				-	<b>307</b>	<b>150</b>	<b>80</b>	<b>40</b>	<b>37</b>	<b>307</b>	
National irrig. systems				-	307	150	80	40	37	307	
<b>Service area restored (Ha)</b>				-	-	-	-	-	-	-	
<b>Service area rehab (Ha)</b>				-	-	-	-	-	-	-	
<b>Job Generation (No.)</b>				-	117	57	30	15	15	117	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

BED No. 2

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
NIS EXT. Region 12				-	210	103	55	27	25	210	
Total Beneficiaries (Household)				-	210	103	55	27	25	210	
Service area generated (Ha)				-	331	162	86	43	40	331	
National irrig. systems				-	331	162	86	43	40	331	
Service area restored (Ha)				-	-	-	-	-	-	-	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	-	-	-	-	-	-	
NIS EXT. Region 13				-	191	94	50	25	22	191	
Total Beneficiaries (Household)				-	191	94	50	25	22	191	
Service area generated (Ha)				-	251	123	65	33	30	251	
National irrig. systems				-	251	123	65	33	30	251	
Service area restored (Ha)				-	34	17	9	4	4	34	
National irrig. systems				-	34	17	9	4	4	34	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	274	134	71	36	33	274	
1. Other CIS Extension Projects, Nationwide	303010012			-	2,163	1,061	563	281	258	2,163	
Total Beneficiaries (Household)				-	2,163	1,061	563	281	258	2,163	
Service area generated (Ha)				-	1,711	839	445	223	204	1,711	
Communal irrig. systems				-	1,711	839	445	223	204	1,711	
Service area restored (Ha)				-	1,294	634	338	170	152	1,294	
Communal irrig. systems				-	1,294	634	338	170	152	1,294	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	191	94	50	25	22	191	
CIS EXT. CAR				-	241	118	63	31	29	241	
Total Beneficiaries (Household)				-	241	118	63	31	29	241	
Service area generated (Ha)				-	102	50	27	13	12	102	
Communal irrig. systems				-	102	50	27	13	12	102	
Service area restored (Ha)				-	564	276	147	73	68	564	
Communal irrig. systems				-	564	276	147	73	68	564	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	-	-	-	-	-	-	
CIS EXT. Region 1				-	226	111	59	29	27	226	
Total Beneficiaries (Household)				-	226	111	59	29	27	226	
Service area generated (Ha)				-	134	66	35	17	16	134	
Communal irrig. systems				-	134	66	35	17	16	134	
Service area restored (Ha)				-	150	74	39	20	17	150	
Communal irrig. systems				-	150	74	39	20	17	150	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	-	-	-	-	-	-	
CIS EXT. Region 2 (Proper)				-	41	20	11	5	5	41	
Total Beneficiaries (Household)				-	41	20	11	5	5	41	
Service area generated (Ha)				-	-	-	-	-	-	-	
Communal irrig. systems				-	-	-	-	-	-	-	
Service area restored (Ha)				-	10	5	3	1	1	10	
Communal irrig. systems				-	10	5	3	1	1	10	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	-	-	-	-	-	-	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

BED No. 2

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
CIS EXT. Region 3 (Proper)				-	-						
Total Beneficiaries (Household)				-	321	157	83	42	39	321	
<b>Service area generated (Ha)</b>				-	<b>298</b>	<b>146</b>	<b>77</b>	<b>39</b>	<b>36</b>	<b>298</b>	
Communal irrig. systems				-	298	146	77	39	36	298	
<b>Service area restored (Ha)</b>				-	<b>70</b>	<b>34</b>	<b>18</b>	<b>10</b>	<b>8</b>	<b>70</b>	
Communal irrig. systems				-	70	34	18	10	8	70	
<b>Service area rehab (Ha)</b>				-	-	-	-	-	-	-	
<b>Job Generation (No.)</b>				-	-	-	-	-	-	-	
CIS EXT. Region 4-A				-	-						
Total Beneficiaries (Household)				-	53	26	14	7	6	53	
<b>Service area generated (Ha)</b>				-	<b>85</b>	<b>42</b>	<b>22</b>	<b>11</b>	<b>10</b>	<b>85</b>	
Communal irrig. systems				-	85	42	22	11	10	85	
<b>Service area restored (Ha)</b>				-	<b>20</b>	<b>10</b>	<b>5</b>	<b>3</b>	<b>2</b>	<b>20</b>	
Communal irrig. systems				-	20	10	5	3	2	20	
<b>Service area rehab (Ha)</b>				-	-	-	-	-	-	-	
<b>Job Generation (No.)</b>				-	-	-	-	-	-	-	
CIS EXT. Region 4-B				-	-						
Total Beneficiaries (Household)				-	663	325	172	86	80	663	
<b>Service area generated (Ha)</b>				-	<b>636</b>	<b>312</b>	<b>165</b>	<b>83</b>	<b>76</b>	<b>636</b>	
Communal irrig. systems				-	636	312	165	83	76	636	
<b>Service area restored (Ha)</b>				-	<b>10</b>	<b>5</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>10</b>	
Communal irrig. systems				-	10	5	3	1	1	10	
<b>Service area rehab (Ha)</b>				-	-	-	-	-	-	-	
<b>Job Generation (No.)</b>				-	191	94	50	25	22	191	
CIS EXT. Region 5				-	-	0	0	0	0		
Total Beneficiaries (Household)				-	169	83	44	22	20	169	
<b>Service area generated (Ha)</b>				-	<b>115</b>	<b>56</b>	<b>30</b>	<b>15</b>	<b>14</b>	<b>115</b>	
Communal irrig. systems				-	115	56	30	15	14	115	
<b>Service area restored (Ha)</b>				-	<b>68</b>	<b>33</b>	<b>18</b>	<b>9</b>	<b>8</b>	<b>68</b>	
Communal irrig. systems				-	68	33	18	9	8	68	
<b>Service area rehab (Ha)</b>				-	-	-	-	-	-	-	
<b>Job Generation (No.)</b>				-	-	-	-	-	-	-	
CIS EXT. Region 6				-	-						
Total Beneficiaries (Household)				-	45	22	12	6	5	45	
<b>Service area generated (Ha)</b>				-	<b>90</b>	<b>44</b>	<b>23</b>	<b>12</b>	<b>11</b>	<b>90</b>	
Communal irrig. systems				-	90	44	23	12	11	90	
<b>Service area restored (Ha)</b>				-	-	-	-	-	-	-	
Communal irrig. systems				-	-	-	-	-	-	-	
<b>Service area rehab (Ha)</b>				-	-	-	-	-	-	-	
<b>Job Generation (No.)</b>				-	-	-	-	-	-	-	
CIS EXT. Region 7				-	-						
Total Beneficiaries (Household)				-	10	5	3	1	1	10	
<b>Service area generated (Ha)</b>				-	<b>27</b>	<b>13</b>	<b>7</b>	<b>4</b>	<b>3</b>	<b>27</b>	
Communal irrig. systems				-	27	13	7	4	3	27	
<b>Service area restored (Ha)</b>				-	-	-	-	-	-	-	
Communal irrig. systems				-	-	-	-	-	-	-	
<b>Service area rehab (Ha)</b>				-	-	-	-	-	-	-	
<b>Job Generation (No.)</b>				-	-	-	-	-	-	-	



**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

BED No. 2

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
CIS EXT. Region 9				-	-						
Total Beneficiaries (Household)				-	69	34	18	9	8	69	
<b>Service area generated (Ha)</b>				-	<b>61</b>	<b>30</b>	<b>16</b>	<b>8</b>	<b>7</b>	<b>61</b>	
Communal irrig. systems				-	61	30	16	8	7	61	
<b>Service area restored (Ha)</b>				-	<b>27</b>	<b>13</b>	<b>7</b>	<b>4</b>	<b>3</b>	<b>27</b>	
Communal irrig. systems				-	27	13	7	4	3	27	
<b>Service area rehab (Ha)</b>				-	-	-	-	-	-	-	
<b>Job Generation (No.)</b>				-	-	-	-	-	-	-	
CIS EXT. Region 12				-	-						
Total Beneficiaries (Household)				-	189	93	49	25	22	189	
<b>Service area generated (Ha)</b>				-	<b>75</b>	<b>37</b>	<b>20</b>	<b>10</b>	<b>8</b>	<b>75</b>	
Communal irrig. systems				-	75	37	20	10	8	75	
<b>Service area restored (Ha)</b>				-	<b>345</b>	<b>169</b>	<b>90</b>	<b>45</b>	<b>41</b>	<b>345</b>	
Communal irrig. systems				-	345	169	90	45	41	345	
<b>Service area rehab (Ha)</b>				-	-	-	-	-	-	-	
<b>Job Generation (No.)</b>				-	-	-	-	-	-	-	
CIS EXT. Region 13				-	-						
Total Beneficiaries (Household)				-	136	67	35	18	16	136	
<b>Service area generated (Ha)</b>				-	<b>88</b>	<b>43</b>	<b>23</b>	<b>11</b>	<b>11</b>	<b>88</b>	
Communal irrig. systems				-	88	43	23	11	11	88	
<b>Service area restored (Ha)</b>				-	<b>30</b>	<b>15</b>	<b>8</b>	<b>4</b>	<b>3</b>	<b>30</b>	
Communal irrig. systems				-	30	15	8	4	3	30	
<b>Service area rehab (Ha)</b>				-	-	-	-	-	-	-	
<b>Job Generation (No.)</b>				-	-	-	-	-	-	-	
<b>Repair, Operation and Maintenance of Pump Irrigations Systems</b>	303020000			-	-	-	-	-	-	-	
Total Beneficiaries (Household)				-	-	-	-	-	-	-	
<b>Service area generated (Ha)</b>				-	<b>230</b>	<b>113</b>	<b>60</b>	<b>30</b>	<b>27</b>	<b>230</b>	
Communal irrig. systems				-	230	113	60	30	27	230	
<b>Service area restored (Ha)</b>				-	<b>46</b>	<b>23</b>	<b>12</b>	<b>6</b>	<b>5</b>	<b>46</b>	
Communal irrig. systems				-	46	23	12	6	5	46	
<b>Service area rehab (Ha)</b>				-	-	-	-	-	-	-	
<b>Job Generation (No.)</b>				-	-	-	-	-	-	-	
2. Repair of Groundwater Pump Irrigation Systems (RGPIS), Nationwide	303020002			-	-	-	-	-	-	-	
Total Beneficiaries (Household)				-	-	-	-	-	-	-	
<b>Service area generated (Ha)</b>				-	<b>230</b>	<b>113</b>	<b>60</b>	<b>30</b>	<b>27</b>	<b>230</b>	
Communal irrig. systems				-	230	113	60	30	27	230	
<b>Service area restored (Ha)</b>				-	<b>46</b>	<b>23</b>	<b>12</b>	<b>6</b>	<b>5</b>	<b>46</b>	
Communal irrig. systems				-	46	23	12	6	5	46	
<b>Service area rehab (Ha)</b>				-	-	-	-	-	-	-	
<b>Job Generation (No.)</b>				-	-	-	-	-	-	-	
RGPIS Region 3				-	-						
Total Beneficiaries (Household)				-	-						
<b>Service area generated (Ha)</b>				-	<b>230</b>	<b>113</b>	<b>60</b>	<b>30</b>	<b>27</b>	<b>230</b>	
Communal irrig. systems				-	230	113	60	30	27	230	
<b>Service area restored (Ha)</b>				-	<b>46</b>	<b>23</b>	<b>12</b>	<b>6</b>	<b>5</b>	<b>46</b>	
Communal irrig. systems				-	46	23	12	6	5	46	
<b>Service area rehab (Ha)</b>				-	-	-	-	-	-	-	
<b>Job Generation (No.)</b>				-	-	-	-	-	-	-	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED No. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Irrig. Management Transfer Support Services (IMTSS)	303030000			-	-					-	
<b>IAS organized (No)</b>				-	6	2	3	1	-	6	
<b>IA Registration (No)</b>				-	15	6	5	3	1	15	
<b>IAS dev./strengthened (No.)</b>				-	342	167	89	46	40	342	
<b>IMT Contracting</b>				-	276	135	72	37	32	276	
<b>Capacity Building for IAs (Batches)</b>				-	1,582	776	413	204	189	1,582	
<b>Capacity Building for Staff (Batches)</b>				-	331	161	87	48	35	331	
<b>Inter-Agency Coordination/Assistance Programs</b>				-	720	351	189	92	88	720	
IMTSS CAR				-	-	-	-	-	-	-	
IAS organized (No)				-	8	4	2	1	1	8	
IAS dev./strengthened (No.)				-	1	-	-	1	-	1	
IMT Contracting				-	31	15	8	4	4	31	
Capacity Building for IAs (Batches)				-	4	2	1	1	-	4	
Capacity Building for Staff (Batches)				-	88	43	23	11	11	88	
Inter-Agency Coordination/Assistance Programs				-							
IMTSS Region 1				-	2	1	1	-	-	2	
IAS organized (No)				-	1	-	-	1	-	1	
IA Registration (No)				-	11	5	3	2	1	11	
IAS dev./strengthened (No.)				-	114	56	30	15	13	114	
Capacity Building for IAs (Batches)				-	33	16	9	4	4	33	
Capacity Building for Staff (Batches)				-	237	116	62	31	28	237	
Inter-Agency Coordination/Assistance Programs				-							
IMTSS Region 2				-	-	-	-	-	-	-	
IAS organized (No)				-	1	-	1	-	-	1	
IA Registration (No)				-	18	9	5	2	2	18	
IAS dev./strengthened (No.)				-	65	32	17	8	8	65	
IMT Contracting				-	165	81	43	21	20	165	
Capacity Building for IAs (Batches)				-	15	7	4	2	2	15	
Capacity Building for Staff (Batches)				-	-	-	-	-	-	-	
Inter-Agency Coordination/Assistance Programs				-							
IMTSS MARIIS				-	-	-	-	-	-	-	
IAS organized (No)				-	171	84	44	22	21	171	
IAS dev./strengthened (No.)				-	20	10	5	3	2	20	
IMT Contracting				-	26	13	7	3	3	26	
Capacity Building for IAs (Batches)				-	17	8	4	3	2	17	
Capacity Building for Staff (Batches)				-	96	47	25	12	12	96	
Inter-Agency Coordination/Assistance Programs				-							
IMTSS Region 3				-	-	-	-	-	-	-	
IAS organized (No)				-	95	47	25	12	11	95	
IAS dev./strengthened (No.)				-	15	7	4	2	2	15	
IMT Contracting				-	65	32	17	8	8	65	
Capacity Building for IAs (Batches)				-	7	3	2	1	1	7	
Capacity Building for Staff (Batches)				-	5	2	1	1	1	5	
Inter-Agency Coordination/Assistance Programs				-							
IMTSS UPRIIS				-	1	-	-	1	-	1	
IAS organized (No)				-	5	2	1	1	1	5	
IA Registration (No)				-	17	8	4	3	2	17	
IMT Contracting				-	1	-	1	-	-	1	
Capacity Building for IAs (Batches)				-	2	1	1	-	-	2	
Capacity Building for Staff (Batches)				-	-	-	-	-	-	-	
Inter-Agency Coordination/Assistance Programs				-							
IMTSS Region 4-A				-	-	-	-	-	-	-	
IAS organized (No)				-	27	13	7	4	3	27	
IMT Contracting				-	90	44	23	12	11	90	
Capacity Building for IAs (Batches)				-	4	2	1	1	-	4	
Capacity Building for Staff (Batches)				-	23	11	6	3	3	23	
Inter-Agency Coordination/Assistance Programs				-							

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED No. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
IMTSS Region 4-B											
IAs organized (No)				-	-	-	-	-	-	-	-
IA Registration (No)				-	2	1	1	-	-	2	
IAs dev./strengthened (No.)				-	4	2	1	1	-	4	
IMT Contracting				-	4	2	1	1	-	4	
Capacity Building for IAs (Batches)				-	32	16	8	4	4	32	
Capacity Building for Staff (Batches)				-	9	4	2	2	1	9	
Inter-Agency Coordination/Assistance Programs				-	-	-	-	-	-	-	
IMTSS Region 5											
IAs organized (No)				-	-	-	-	-	-	-	
IA Registration (No)				-	4	2	1	1	-	4	
IAs dev./strengthened (No.)				-	1	-	1	-	-	1	
IMT Contracting				-	18	9	5	2	2	18	
Capacity Building for Staff (Batches)				-	16	8	4	2	2	16	
Inter-Agency Coordination/Assistance Programs				-	23	11	6	3	3	23	
IMTSS Region 6											
IAs organized (No)				-	2	1	1	-	-	2	
IA Registration (No)				-	2	1	1	-	-	2	
IAs dev./strengthened (No.)				-	4	2	1	1	-	4	
IMT Contracting				-	49	24	13	6	6	49	
Capacity Building for IAs (Batches)				-	373	183	97	48	45	373	
Capacity Building for Staff (Batches)				-	22	11	6	3	2	22	
Inter-Agency Coordination/Assistance Programs				-	-	-	-	-	-	-	
IMTSS Region 7											
IAs organized (No)				-	-	-	-	-	-	-	
Capacity Building for IAs (Batches)				-	36	18	9	5	4	36	
Capacity Building for Staff (Batches)				-	37	18	10	5	4	37	
Inter-Agency Coordination/Assistance Programs				-	-	-	-	-	-	-	
IMTSS Region 8											
IAs organized (No)				-	-	-	-	-	-	-	
IAs dev./strengthened (No.)				-	5	2	1	1	1	5	
IMT Contracting				-	16	8	4	2	2	16	
Capacity Building for IAs (Batches)				-	2	1	1	-	-	2	
Capacity Building for Staff (Batches)				-	12	6	3	2	1	12	
Inter-Agency Coordination/Assistance Programs				-	-	-	-	-	-	-	
IMTSS Region 9											
IAs organized (No)				-	-	-	-	-	-	-	
IMT Contracting				-	10	5	3	1	1	10	
Capacity Building for IAs (Batches)				-	118	58	31	15	14	118	
Capacity Building for Staff (Batches)				-	75	37	20	10	8	75	
Inter-Agency Coordination/Assistance Programs				-	41	20	11	5	5	41	
IMTSS Region 10											
IAs organized (No)				-	-	-	-	-	-	-	
IAs dev./strengthened (No.)				-	4	2	1	1	-	4	
Capacity Building for IAs (Batches)				-	32	16	8	4	4	32	
Capacity Building for Staff (Batches)				-	12	6	3	2	1	12	
Inter-Agency Coordination/Assistance Programs				-	180	88	47	23	22	180	
IMTSS Region 11											
IAs organized (No)				-	-	-	-	-	-	-	
IMT Contracting				-	2	1	1	-	-	2	
Capacity Building for IAs (Batches)				-	312	153	81	41	37	312	
Capacity Building for Staff (Batches)				-	4	2	1	1	-	4	
Inter-Agency Coordination/Assistance Programs				-	-	-	-	-	-	-	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED No. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
IMTSS Region 12											
IAs organized (No)				-	1	-	1	-	-	1	
IMT Contracting				-	16	8	4	2	2	16	
Capacity Building for IAs (Batches)				-	100	49	26	13	12	100	
Capacity Building for Staff (Batches)				-	38	19	10	5	4	38	
Inter-Agency Coordination/Assistance Programs				-	-	-	-	-	-	-	
IMTSS Region 13											
IAs organized (No)				-	-					-	
IAs dev./strengthened (No.)				-	21	10	5	3	3	21	
IMT Contracting				-	16	8	4	2	2	16	
Capacity Building for IAs (Batches)				-	82	40	21	11	10	82	
Capacity Building for Staff (Batches)				-	19	9	5	3	2	19	
Inter-Agency Coordination/Assistance Programs				-	25	12	7	3	3	25	
IMTSS Central Office											
IAs organized (No)				-	-					-	
Capacity Building for IAs (Batches)				-	3	1	2	-	-	3	
Capacity Building for Staff (Batches)				-	5	2	1	1	1	5	
Inter-Agency Coordination/Assistance Programs				-	2	1	1	-	-	2	
<b>Key Result Area 5: Integrity of the environment and climate change adaptation and mitigation</b>				-	-					-	
<b>Climate Change Adaptation Works</b>	303040000			-	-					-	
NIS Pilot area Establishment (No.)				-	1	-	-	-	1	1	
Agro-meteorological Stations (No.)				-	10	-	-	-	10	10	
Irrigation Design Floods Reassessment of NIS (No.)				-	5	-	-	-	5	5	
Irrigation Water Quality Analysis of NIS (No.)				-	3	-	-	-	3	3	
Parcellary Map Upgrade of NIS (No.)				-	5	-	-	-	5	5	
Capacity Building Trainings in NIS (No.)				-	13	-	-	-	13	13	
Nationwide Vulnerability Map Report (No.)				-	1	-	-	-	1	1	
<b>Job Generation (No.)</b>				-	-	-	-	-	-	-	
Climate Change MARIIS											
Riverbank Protection (Km.)				-	0.139	0.139				0.14	
<b>Job Generation (No.)</b>				-	-					-	
Climate Change Central Office											
NIS Pilot area Establishment (No.)				-	1				1	1	
Agro-meteorological Stations (No.)				-	10				10	10	
Irrigation Design Floods Reassessment of NIS (No.)				-	5				5	5	
Irrigation Water Quality Analysis of NIS (No.)				-	3				3	3	
Parcellary Map Upgrade of NIS (No.)				-	5				5	5	
Capacity Building Trainings in NIS (No.)				-	13				13	13	
Nationwide Vulnerability Map Report (No.)				-	1				1	1	
<b>Job Generation (No.)</b>				-	-				-	-	
<b>TOTAL EXISTING SYSTEMS (Balance from CY 2013)</b>				-	-					-	
Total Beneficiaries (Household)				-	14,190	6,953	3,690	1,847	1,700	14,190	
<b>Service area generated (Ha)</b>				-	7,165	3,511	1,863	936	855	7,165	
National irrig. systems				-	4,357	2,134	1,133	570	520	4,357	
Communal irrig. systems				-	2,808	1,377	730	366	335	2,808	
<b>Service area restored (Ha)</b>				-	13,712	6,721	3,569	1,786	1,636	13,712	
National irrig. systems				-	7,711	3,780	2,007	1,004	920	7,711	
Communal irrig. systems				-	6,001	2,941	1,562	782	716	6,001	
<b>Service area rehab (Ha)</b>				-	-	-	-	-	-	-	
<b>Job Generation (No.)</b>				-	3,239	1,587	840	423	389	3,239	
<b>Service Road/Pavement (Km)</b>				-	173.66	85.00	45.70	24.02	18.94	173.66	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED No. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
<b>A2. PROJECTS (Locally Funded Projects (LFPs))</b>											
1. Marimay SRIP, Apayao	406040001			-	-					-	
Total Beneficiaries (Household)				-	110	54	29	14	13	110	
Service area generated (Ha)				-	160	78	42	21	19	160	
National irrig. systems				-	160	78	42	21	19	160	
Service area restored (Ha)				-	-	-	-	-	-	-	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	520	255	135	68	62	520	
2. Upper Butigue SRIP, Mt. Prov.				-	-					-	
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	280	137	73	36	34	280	
3. Alfonso Lista PIP, Ifugao	406040002			-	-					-	
Total Beneficiaries (Household)				-	-					-	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	280	137	73	36	34	280	
4. Barbar SRIP, Ilocos Sur	406040003			-	-					-	
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
National irrig. systems				-	-					-	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	280	137	73	36	34	280	
5. Sulvec SRIP, Ilocos Norte	406040004			-	-					-	
Total Beneficiaries (Household)				-	130	64	34	17	15	130	
Service area generated (Ha)				-	200	98	52	26	24	200	
National irrig. systems				-	200	98	52	26	24	200	
Service area restored (Ha)				-	-	-	-	-	-	-	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	600	294	156	78	72	600	
6. Gaco Irrigation Project, Ilocos Sur	406040005			-	-					-	
Total Beneficiaries (Household)				-	420	206	109	55	50	420	
Service area generated (Ha)				-	260	127	68	34	31	260	
Communal irrig. systems				-	260	127	68	34	31	260	
Service area restored (Ha)				-	153	75	40	20	18	153	
Communal irrig. systems				-	153	75	40	20	18	153	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	410	201	107	53	49	410	
7. Bacnotan Irrig. Project, La Union				-	-					-	
Total Beneficiaries (Household)				-	110	54	29	14	13	110	
Service area generated (Ha)				-	164	80	43	21	20	164	
Communal irrig. systems				-	164	80	43	21	20	164	
Service area restored (Ha)				-	-	-	-	-	-	-	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	280	137	73	36	34	280	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED No. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
8. Dibuluan Irrig. Project, Isabela	406040006			-	-					-	
Total Beneficiaries (Household)				-	330	162	86	43	39	330	
Service area generated (Ha)				-	500	245	130	65	60	500	
National irrig. systems				-	500	245	130	65	60	500	
Service area restored (Ha)				-	-	-	-	-	-	-	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	550	270	143	72	65	550	
9. Dabubu Irrig. Project, Isabela	406040007			-	-					-	
Total Beneficiaries (Household)				-	670	328	174	88	80	670	
Service area generated (Ha)				-	1,000	490	260	130	120	1,000	
National irrig. systems				-	1,000	490	260	130	120	1,000	
Service area restored (Ha)				-	-	-	-	-	-	-	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	840	412	218	109	101	840	
10. Dinapigue SSIP, Isabela	406040008			-	-					-	
Total Beneficiaries (Household)				-	130	64	34	17	15	130	
Service area generated (Ha)				-	200	98	52	26	24	200	
Communal irrig. systems				-	200	98	52	26	24	200	
Service area restored (Ha)				-	-	-	-	-	-	-	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	170	83	44	23	20	170	
11. Alcala-Amulong Pump IP, Cagayan				-	-					-	
Total Beneficiaries (Household)				-	-	-	-	-	-	-	
Service area generated (Ha)				-	-	-	-	-	-	-	
Service area restored (Ha)				-	-	-	-	-	-	-	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	60	29	16	8	7	60	
12. Chico River Pump IP, Cagayan				-	-					-	
Total Beneficiaries (Household)				-	-	-	-	-	-	-	
Service area generated (Ha)				-	-	-	-	-	-	-	
Service area restored (Ha)				-	-	-	-	-	-	-	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	260	127	68	34	31	260	
13. Bulu Small Reservoir Irrigation Project, Bulacan	406040011			-	-					-	
Total Beneficiaries (Household)				-	-	-	-	-	-	-	
Service area generated (Ha)				-	-	-	-	-	-	-	
Service area restored (Ha)				-	-	-	-	-	-	-	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	910	446	237	118	109	910	
14. Upper Tabuating Reservoir Irrig. Project, Nueva Ecija	406040012			-	-					-	
Total Beneficiaries (Household)				-	-	-	-	-	-	-	
Service area generated (Ha)				-	-	-	-	-	-	-	
Service area restored (Ha)				-	-	-	-	-	-	-	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	600	294	156	78	72	600	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED No. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
15. Balbalungao Small Reservoir IP, Nueva Ecija Total Beneficiaries (Household) Service area generated (Ha) Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)	406040013			-	-					-	
16. Quipot River Irrigation Project, Quezon Total Beneficiaries (Household) Service area generated (Ha) National irrig. systems Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)	406040014			-	280	137	73	36	34	280	
17. Macalelon SRIP, Quezon Total Beneficiaries (Household) Service area generated (Ha) Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)	406040015			-	-					-	
18. Ibat0-Iraan SRIP, Palawan Total Beneficiaries (Household) Service area generated (Ha) National irrig. systems Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)	406040016			-	330	162	86	43	39	330	
19. Bongabong RIP, Mindoro Oriental Total Beneficiaries (Household) Service area generated (Ha) Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)	406040017			-	-					-	
20. Bagtingon SRIP, Marinduque Total Beneficiaries (Household) Service area generated (Ha) Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)	406040018			-	-					-	
21. Ibingan SRIP, Sorsogon Total Beneficiaries (Household) Service area generated (Ha) Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)	406040019			-	-					-	
				-	170	83	44	23	20	170	
				-	970	475	252	127	116	970	
				-	290	142	75	38	35	290	
				-	-					-	
				-	-					-	
				-	-					-	
				-	-					-	
				-	-					-	
				-	170	83	44	23	20	170	
				-	-					-	
				-	-					-	
				-	-					-	
				-	-					-	
				-	280	137	73	36	34	280	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED No. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
22. Sibagat SRIP, Camarines Norte	406040020			-	-					-	
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	330	162	86	43	39	330	
23. Barotac-Viejo SRIP, Iloilo	406040021			-	-					-	
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	540	265	140	70	65	540	
24. Mabini-Cayacay SRIP, Bohol	406040022			-	-					-	
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	390	191	101	51	47	390	
25. Bonot-Bonot SRIP, Bohol	406040023			-	-					-	
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	350	172	91	46	41	350	
26. Calunasan SRIP, Bohol	406040024			-	-					-	
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	170	83	44	23	20	170	
27. Benliw SRIP, Bohol	406040025			-	-					-	
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	170	83	44	23	20	170	
28. Hibulangan SRIP, Leyte North	406040026			-	-					-	
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	390	191	101	51	47	390	
29. Sta. Rita SRIP, Samar	406040027			-	-					-	
Total Beneficiaries (Household)				-	70	34	18	10	8	70	
Service area generated (Ha)				-	100	49	26	13	12	100	
National irrig. systems				-	100	49	26	13	12	100	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	690	338	179	90	83	690	



**CY 2014 PHYSICAL PLAN**

**Department** : Department of Agriculture  
**Agency** : National Irrigation Administration  
**Operating Unit** : \_\_\_\_\_  
**Organization Code (UACS)** : 05 001 01

**BED No. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
30. Bugko Irrigation Project, Samar North	406040028			-	-						
Total Beneficiaries (Household)				-	130	64	34	17	15	130	
Service area generated (Ha)				-	200	98	52	26	24	200	
National irrig. systems				-	200	98	52	26	24	200	
Service area restored (Ha)				-	-	-	-	-	-	-	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	-	-	-	-	-	-	
31. Pinipisakan Irrigation Project, N. Samar	406040029			-	-						
Total Beneficiaries (Household)				-	1,070	524	278	140	128	1,070	
Service area generated (Ha)				-	1,600	784	416	208	192	1,600	
National irrig. systems				-	1,600	784	416	208	192	1,600	
Service area restored (Ha)				-	-	-	-	-	-	-	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	2,240	1,098	582	291	269	2,240	
32. Calbiga IP, Western Samar	406040030			-	-						
Total Beneficiaries (Household)				-	130	64	34	17	15	130	
Service area generated (Ha)				-	200	98	52	26	24	200	
National irrig. systems				-	200	98	52	26	24	200	
Service area restored (Ha)				-	-	-	-	-	-	-	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	550	270	143	72	65	550	
33. Catarman-Bobon IP, Samar North	406040033			-	-						
Total Beneficiaries (Household)				-	220	108	57	29	26	220	
Service area generated (Ha)				-	330	162	86	43	39	330	
National irrig. systems				-	330	162	86	43	39	330	
Service area restored (Ha)				-	-	-	-	-	-	-	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	-	-	-	-	-	-	
34. Dagumbaan IP, Bukidnon				-	-						
Total Beneficiaries (Household)				-	50	25	13	7	5	50	
Service area generated (Ha)				-	16	8	4	2	2	16	
Communal irrig. systems				-	16	8	4	2	2	16	
Service area restored (Ha)				-	-	-	-	-	-	-	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	110	54	29	14	13	110	
35. Talakag IP Phase II Bukidnon	406040036			-	-						
Total Beneficiaries (Household)				-	290	142	75	38	35	290	
Service area generated (Ha)				-	176	86	46	23	21	176	
National irrig. systems				-	176	86	46	23	21	176	
Service area restored (Ha)				-	-	-	-	-	-	-	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	610	299	159	79	73	610	
36. Asbang SRIP, Davao del Sur	406040037			-	-						
Total Beneficiaries (Household)				-	-	-	-	-	-	-	
Service area generated (Ha)				-	-	-	-	-	-	-	
Service area restored (Ha)				-	-	-	-	-	-	-	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	110	54	29	14	13	110	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED No. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
37. Upper Malitbog Irrigation Project, Pikit North Cotabato				-	-						
Total Beneficiaries (Household)				-	520	255	135	68	62	520	
<b>Service area generated (Ha)</b>				-	<b>712</b>	<b>349</b>	<b>185</b>	<b>93</b>	<b>85</b>	<b>712</b>	
National irrig. systems				-	712	349	185	93	85	712	
<b>Service area restored (Ha)</b>				-	-	-	-	-	-	-	
<b>Service area rehab (Ha)</b>				-	-	-	-	-	-	-	
<b>Job Generation (No.)</b>				-	1,200	588	312	156	144	1,200	
38. MAP Irrig. Proj. Agusan del Norte				-	-						
Total Beneficiaries (Household)				-	130	64	34	17	15	130	
<b>Service area generated (Ha)</b>				-	<b>90</b>	<b>44</b>	<b>23</b>	<b>12</b>	<b>11</b>	<b>90</b>	
Communal irrig. systems				-	90	44	23	12	11	90	
<b>Service area restored (Ha)</b>				-	-	-	-	-	-	-	
<b>Service area rehab (Ha)</b>				-	-	-	-	-	-	-	
<b>Job Generation (No.)</b>				-	280	137	73	36	34	280	
39. Lake Mainit IADP, Surigao del Norte	406040040			-	-						
Total Beneficiaries (Household)				-	460	225	120	60	55	460	
<b>Service area generated (Ha)</b>				-	<b>696</b>	<b>341</b>	<b>181</b>	<b>90</b>	<b>84</b>	<b>696</b>	
National irrig. systems				-	696	341	181	90	84	696	
<b>Service area restored (Ha)</b>				-	-	-	-	-	-	-	
<b>Service area rehab (Ha)</b>				-	-	-	-	-	-	-	
<b>Job Generation (No.)</b>				-	280	137	73	36	34	280	
40. Bislig City Integ. Devt. Project-IC, Surigao del Sur	406040041			-	-						
Total Beneficiaries (Household)				-	330	162	86	43	39	330	
<b>Service area generated (Ha)</b>				-	<b>75</b>	<b>37</b>	<b>20</b>	<b>10</b>	<b>8</b>	<b>75</b>	
National irrig. systems				-	75	37	20	10	8	75	
<b>Service area restored (Ha)</b>				-	-	-	-	-	-	-	
<b>Service area rehab (Ha)</b>				-	-	-	-	-	-	-	
<b>Job Generation (No.)</b>				-	780	382	203	101	94	780	
41. Ditsaan-Ramain RIP, Lanao del Sur (ARMM)	406040043			-	-						
Total Beneficiaries (Household)				-	330	162	86	43	39	330	
<b>Service area generated (Ha)</b>				-	<b>150</b>	<b>74</b>	<b>39</b>	<b>20</b>	<b>17</b>	<b>150</b>	
National irrig. systems				-	150	74	39	20	17	150	
<b>Service area restored (Ha)</b>				-	-	-	-	-	-	-	
<b>Service area rehab (Ha)</b>				-	-	-	-	-	-	-	
<b>Job Generation (No.)</b>				-	390	191	101	51	47	390	
42. Karigongan IP, Lanao del Sur (ARMM)	406040044			-	-						
Total Beneficiaries (Household)				-	70	34	18	10	8	70	
<b>Service area generated (Ha)</b>				-	<b>50</b>	<b>25</b>	<b>13</b>	<b>7</b>	<b>5</b>	<b>50</b>	
Communal irrig. systems				-	50	25	13	7	5	50	
<b>Service area restored (Ha)</b>				-	-	-	-	-	-	-	
<b>Service area rehab (Ha)</b>				-	-	-	-	-	-	-	
<b>Job Generation (No.)</b>				-	90	44	23	12	11	90	
43. Irrigated Rice Production Enhancement Project	406040045			-	-						
Total Beneficiaries (Household)				-	470	230	122	62	56	470	
<b>Service area generated (Ha)</b>				-	-	-	-	-	-	-	
<b>Service area restored (Ha)</b>				-	<b>400</b>	<b>196</b>	<b>104</b>	<b>52</b>	<b>48</b>	<b>400</b>	
Communal irrig. systems				-	400	196	104	52	48	400	
<b>Service area rehab (Ha)</b>				-	-	-	-	-	-	-	
<b>Job Generation (No.)</b>				-	320	157	83	42	38	320	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

BED No. 2

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
IRPEP Region 10				-	-					-	
Total Beneficiaries (Household)				-	470	230	122	62	56	470	
Service area generated (Ha)				-	-	-	-	-	-	-	
Service area restored (Ha)				-	400	196	104	52	48	400	
Communal irrig. systems				-	400	196	104	52	48	400	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	320	157	83	42	38	320	
44. Small Irrigation Project (SIP), Nationwide	406040046										
Total Beneficiaries (Household)				-	7,927	3,813	1,939	1,065	1,110	7,927	
Service area generated (Ha)				-	11,784	5,701	2,867	1,564	1,652	11,784	
National irrig. systems				-	196	96	51	25	24	196	
Communal irrig. systems				-	11,588	5,605	2,816	1,539	1,628	11,588	
Service area restored (Ha)				-	-	-	-	-	-	-	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	306	150	80	40	36	306	
SIP CAR											
Total Beneficiaries (Household)				-	1,100	539	286	143	132	1,100	
Service area generated (Ha)				-	504	247	131	66	60	504	
Communal irrig. systems				-	504	247	131	66	60	504	
Service area restored (Ha)				-	-	-	-	-	-	-	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	-	-	-	-	-	-	
SIP Region 1											
Total Beneficiaries (Household)				-	60	29	16	8	7	60	
Service area generated (Ha)				-	130	64	34	17	15	130	
Communal irrig. systems				-	130	64	34	17	15	130	
Service area restored (Ha)				-	-	-	-	-	-	-	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	-	-	-	-	-	-	
SIP Region 2 (Proper)											
Total Beneficiaries (Household)				-	1,334	654	347	173	160	1,334	
Service area generated (Ha)				-	2,037	998	530	265	244	2,037	
Communal irrig. systems				-	2,037	998	530	265	244	2,037	
Service area restored (Ha)				-	-	-	-	-	-	-	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	-	-	-	-	-	-	
SIP Region 3 (Proper)											
Total Beneficiaries (Household)				-	267	131	69	35	32	267	
Service area generated (Ha)				-	1,204	590	313	157	144	1,204	
Communal irrig. systems				-	1,204	590	313	157	144	1,204	
Service area restored (Ha)				-	-	-	-	-	-	-	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	-	-	-	-	-	-	
SIP UPRIIS											
Total Beneficiaries (Household)				-	86	42	22	12	10	86	
Service area generated (Ha)				-	196	96	51	25	24	196	
National irrig. systems				-	196	96	51	25	24	196	
Service area restored (Ha)				-	-	-	-	-	-	-	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	-	-	-	-	-	-	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED No. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
SIP Region 4-A											
Total Beneficiaries (Household)				-	178	87	46	24	21	178	
Service area generated (Ha)				-	288	141	75	37	35	288	
Communal irrig. systems				-	288	141	75	37	35	288	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	-					-	
SIP Region 4-B											
Total Beneficiaries (Household)				-	981	481	135	128	237	981	
Service area generated (Ha)				-	1,478	724	186	193	375	1,478	
Communal irrig. systems				-	1,478	724	186	193	375	1,478	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	130	64	34	17	15	130	
SIP Region 5											
Total Beneficiaries (Household)				-	1,217	596	316	159	146	1,217	
Service area generated (Ha)				-	1,907	934	496	248	229	1,907	
Communal irrig. systems				-	1,907	934	496	248	229	1,907	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	-					-	
SIP Region 6											
Total Beneficiaries (Household)				-	455	223	118	59	55	455	
Service area generated (Ha)				-	881	432	229	115	105	881	
Communal irrig. systems				-	881	432	229	115	105	881	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	-					-	
SIP Region 7											
Total Beneficiaries (Household)				-	54	26	14	8	6	54	
Service area generated (Ha)				-	155	76	40	20	19	155	
Communal irrig. systems				-	155	76	40	20	19	155	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	-					-	
SIP Region 8											
Total Beneficiaries (Household)				-	254	124	66	34	30	254	
Service area generated (Ha)				-	541	265	141	70	65	541	
Communal irrig. systems				-	541	265	141	70	65	541	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	-					-	
SIP Region 9											
Total Beneficiaries (Household)				-	244	120	63	32	29	244	
Service area generated (Ha)				-	399	196	104	52	47	399	
Communal irrig. systems				-	399	196	104	52	47	399	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	-					-	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED No. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
SIP Region 10											
Total Beneficiaries (Household)				-	565	277	147	73	68	565	
Service area generated (Ha)				-	404	198	105	53	48	404	
Communal irrig. systems				-	404	198	105	53	48	404	
Service area restored (Ha)				-	-	-	-	-	-	-	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	-	-	-	-	-	-	
SIP Region 11											
Total Beneficiaries (Household)				-	501	245	130	66	60	501	
Service area generated (Ha)				-	765	375	199	99	92	765	
Communal irrig. systems				-	765	375	199	99	92	765	
Service area restored (Ha)				-	-	-	-	-	-	-	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	-	-	-	-	-	-	
SIP Region 12											
Total Beneficiaries (Household)				-	395	194	103	51	47	395	
Service area generated (Ha)				-	646	317	168	84	77	646	
Communal irrig. systems				-	646	317	168	84	77	646	
Service area restored (Ha)				-	-	-	-	-	-	-	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	-	-	-	-	-	-	
SIP Region 13											
Total Beneficiaries (Household)				-	236	45	61	60	70	236	
Service area generated (Ha)				-	249	48	65	63	73	249	
Communal irrig. systems				-	249	48	65	63	73	249	
Service area restored (Ha)				-	-	-	-	-	-	-	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	176	86	46	23	21	176	
45. Establishment of Groundwater Pump Irrig. Proj. (EGPIP), Nationwide	406040047										
Total Beneficiaries (Household)				-	151	66	85	-	-	151	
Service area generated (Ha)				-	184	70	114	-	-	184	
Communal irrig. systems				-	184	70	114	-	-	184	
Service area restored (Ha)				-	-	-	-	-	-	-	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	14	5	9	-	-	14	
EGPIP Region 2											
Total Beneficiaries (Household)				-	6	6				6	
Service area generated (Ha)				-	6	6				6	
Communal irrig. systems				-	6	6				6	
Service area restored (Ha)				-	-	-	-	-	-	-	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	-	-	-	-	-	-	
EGPIP Region 3											
Total Beneficiaries (Household)				-	30	10	20			30	
Service area generated (Ha)				-	37	10	27			37	
Communal irrig. systems				-	37	10	27			37	
Service area restored (Ha)				-	-	-	-	-	-	-	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	4		4			4	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED No. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
EGPIP Region 4-B											
Total Beneficiaries (Household)				-	26	10	16			26	
Service area generated (Ha)				-	48	20	28			48	
Communal irrig. systems				-	48	20	28			48	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	-					-	
EGPIP Region 5											
Total Beneficiaries (Household)				-	18	10	8			18	
Service area generated (Ha)				-	24	14	10			24	
Communal irrig. systems				-	24	14	10			24	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	3	2	1			3	
EGPIP Region 9											
Total Beneficiaries (Household)				-	30	10	20			30	
Service area generated (Ha)				-	39	10	29			39	
Communal irrig. systems				-	39	10	29			39	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	7	3	4			7	
EGPIP Region 12											
Total Beneficiaries (Household)				-	41	20	21			41	
Service area generated (Ha)				-	30	10	20			30	
Communal irrig. systems				-	30	10	20			30	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	-					-	
46. Balikatan Sagip Patubig Program (BSPP), Nationwide	406040048										
Total Beneficiaries (Household)				-	25	12	7	6	-	25	
Service area generated (Ha)				-	30	15	8	7	-	30	
Communal irrig. systems				-	30	15	8	7	-	30	
Service area restored (Ha)				-	14	7	4	3	-	14	
Communal irrig. systems				-	14	7	4	3	-	14	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	-					-	
BSPP Region 2											
Total Beneficiaries (Household)				-	25	12	7	6		25	
Service area generated (Ha)				-	30	15	8	7		30	
Communal irrig. systems				-	30	15	8	7		30	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	-					-	
BSPP Region 3											
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	14	7	4	3		14	
Communal irrig. systems				-	14	7	4	3		14	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	-					-	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED No. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
47. Feas. Study & Detailed Eng'g. of Various Projects (FSDE)	406040049			-	-					-	
<b>No. of Projects for FSDE Job Generation (No.)</b>				-	162	59	56	37	10	162	
No. of Projects for FSDE CAR				-	9	3	3	3		9	
No. of Projects for FSDE Region 1				-	3	2	1			3	
No. of Projects for FSDE Region 2				-	15	5	5	5		15	
No. of Projects for FSDE Region 3				-	4	2	2			4	
No. of Projects for FSDE Region 4-B				-	2	2				2	
No. of Projects for FSDE Region 5				-	30	10	10	10		30	
No. of Projects for FSDE Region 6				-	40	10	10	10	10	40	
No. of Projects for FSDE Region 7				-	2	1	1			2	
No. of Projects for FSDE Region 8				-	4	2	2			4	
No. of Projects for FSDE Region 9				-	3	2	1			3	
No. of Projects for FSDE Region 10				-	5	2	3			5	
No. of Projects for FSDE Region 11				-	10	3	4	3		10	
No. of Projects for FSDE Region 12				-	9	3	3	3		9	
No. of Projects for FSDE Region 13				-	23	10	10	3		23	
No. of Projects for FSDE PMO/C.O.				-	3	2	1			3	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED No. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
48. Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program				-	-					-	
Total Beneficiaries (Household)				-	114	56	30	15	13	114	
Service area generated (Ha)				-	112	55	29	15	13	112	
Communal irrig. systems				-	112	55	29	15	13	112	
Service area restored (Ha)				-	20	10	5	3	2	20	
Communal irrig. systems				-	20	10	5	3	2	20	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	120	59	32	15	14	120	
PAMANA Region 5				-	-					-	
Total Beneficiaries (Household)				-	39	19	10	5	5	39	
Service area generated (Ha)				-	12	6	3	2	1	12	
Communal irrig. systems				-	12	6	3	2	1	12	
Service area restored (Ha)				-	20	10	5	3	2	20	
Communal irrig. systems				-	20	10	5	3	2	20	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	-	-	-	-	-	-	
PAMANA Region 6				-	-					-	
Total Beneficiaries (Household)				-	75	37	20	10	8	75	
Service area generated (Ha)				-	100	49	26	13	12	100	
Communal irrig. systems				-	100	49	26	13	12	100	
Service area restored (Ha)				-	-	-	-	-	-	-	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	-	-	-	-	-	-	
PAMANA Region 11				-	-					-	
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	110	54	29	14	13	110	
PAMANA Region 12				-	-					-	
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	-					-	
Service area rehab (Ha)				-	-					-	
Job Generation (No.)				-	10	5	3	1	1	10	
<b>Sub-Total (LFPs)</b>				-	-					-	
Total Beneficiaries (Household)				-	14,997	7,271	3,825	1,974	1,927	14,997	
Service area generated (Ha)				-	19,903	9,660	5,046	2,601	2,596	19,903	
National irrig. systems				-	7,209	3,533	1,876	938	862	7,209	
Communal irrig. systems				-	12,694	6,127	3,170	1,663	1,734	12,694	
Service area restored (Ha)				-	587	288	153	78	68	587	
Communal irrig. systems				-	587	288	153	78	68	587	
Service area rehab (Ha)				-	-	-	-	-	-	-	
Job Generation (No.)				-	19,940	9,768	5,191	2,594	2,387	19,940	



**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED No. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
<b>A3. PROJECTS (Foreign Assisted Projects)</b>											
1. Participatory Irrig. Devt. Project, Ph.I	506040003			-	-					-	
Total Beneficiaries (Household)				-	976	478	254	127	117	976	
<b>Service area generated (Ha)</b>				-	<b>146</b>	<b>72</b>	<b>38</b>	<b>19</b>	<b>17</b>	<b>146</b>	
National irrig. systems				-	146	72	38	19	17	146	
<b>Service area restored (Ha)</b>				-	<b>2,975</b>	<b>1,458</b>	<b>774</b>	<b>387</b>	<b>356</b>	<b>2,975</b>	
National irrig. systems				-	2,975	1,458	774	387	356	2,975	
<b>Service area rehab (Ha)</b>				-	-	-	-	-	-	-	
<b>Job Generation (No.)</b>				-	<b>3,850</b>	<b>1,887</b>	<b>1,001</b>	<b>501</b>	<b>461</b>	<b>3,850</b>	
<b>Sub-Total (FAPs)</b>				-	-					-	
Total Beneficiaries (Household)				-	976	478	254	127	117	976	
<b>Service area generated (Ha)</b>				-	<b>146</b>	<b>72</b>	<b>38</b>	<b>19</b>	<b>17</b>	<b>146</b>	
National irrig. systems				-	146	72	38	19	17	146	
<b>Service area restored (Ha)</b>				-	<b>2,975</b>	<b>1,458</b>	<b>774</b>	<b>387</b>	<b>356</b>	<b>2,975</b>	
National irrig. systems				-	2,975	1,458	774	387	356	2,975	
<b>Service area rehab (Ha)</b>				-	-	-	-	-	-	-	
<b>Job Generation (No.)</b>				-	<b>3,850</b>	<b>1,887</b>	<b>1,001</b>	<b>501</b>	<b>461</b>	<b>3,850</b>	
<b>TOTAL PROJECTS</b>				-	<b>15,973</b>	<b>7,749</b>	<b>4,079</b>	<b>2,101</b>	<b>2,044</b>	<b>15,973</b>	
<b>(Balance from CY 2013)</b>				-	<b>20,049</b>	<b>9,732</b>	<b>5,084</b>	<b>2,620</b>	<b>2,613</b>	<b>20,049</b>	
Service area generated (Ha)				-	20,049	9,732	5,084	2,620	2,613	20,049	
National irrig. systems				-	7,355	3,605	1,914	957	879	7,355	
Communal irrig. systems				-	12,694	6,127	3,170	1,663	1,734	12,694	
<b>Service area restored (Ha)</b>				-	<b>3,562</b>	<b>1,746</b>	<b>927</b>	<b>465</b>	<b>424</b>	<b>3,562</b>	
National irrig. systems				-	2,975	1,458	774	387	356	2,975	
Communal irrig. systems				-	587	288	153	78	68	587	
<b>Service area rehab (Ha)</b>				-	-	-	-	-	-	-	
<b>Job Generation (No.)</b>				-	<b>23,790</b>	<b>11,655</b>	<b>6,192</b>	<b>3,095</b>	<b>2,848</b>	<b>23,790</b>	
<b>TOTAL</b>				-	<b>30,163</b>	<b>14,702</b>	<b>7,769</b>	<b>3,948</b>	<b>3,744</b>	<b>30,163</b>	
<b>(Balance from CY 2013)</b>				-	<b>27,214</b>	<b>13,243</b>	<b>6,947</b>	<b>3,556</b>	<b>3,468</b>	<b>27,214</b>	
Service area generated (Ha)				-	27,214	13,243	6,947	3,556	3,468	27,214	
National irrig. systems				-	11,712	5,739	3,047	1,527	1,399	11,712	
Communal irrig. systems				-	15,502	7,504	3,900	2,029	2,069	15,502	
<b>Service area restored (Ha)</b>				-	<b>17,274</b>	<b>8,467</b>	<b>4,496</b>	<b>2,251</b>	<b>2,060</b>	<b>17,274</b>	
National irrig. systems				-	10,686	5,238	2,781	1,391	1,276	10,686	
Communal irrig. systems				-	6,588	3,229	1,715	860	784	6,588	
<b>Service area rehab (Ha)</b>				-	-	-	-	-	-	-	
<b>Job Generation (No.)</b>				-	<b>27,029</b>	<b>13,242</b>	<b>7,032</b>	<b>3,518</b>	<b>3,237</b>	<b>27,029</b>	
<b>Service Road/Pavement (Km)</b>				-	<b>174</b>	<b>85.00</b>	<b>45.70</b>	<b>24.02</b>	<b>18.94</b>	<b>174</b>	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

BED No. 2

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)				Variance	Remarks	
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
<b>II. CONTINUING APPROPRIATIONS</b>											
<b>B. Balance From CY 2012</b>											
<b>B1. PROGRAMS (Existing Systems)</b>											
<b>B1a. CY 2012 Regular</b>											
1. Buayan-Tinagakan RIS Impvt. Project, General Santos City											
Total Beneficiaries (Household)		720	93	813	93	72	21			(720)	
<b>Service area generated (Ha)</b>		<b>340</b>	<b>62</b>	<b>402</b>	<b>62</b>	<b>48</b>	<b>14</b>			<b>(340)</b>	
National irrig. systems		340	62	402	62	48	14			(340)	
<b>Service area restored (Ha)</b>		<b>180</b>	-	<b>180</b>	-					<b>(180)</b>	
National irrig. systems		180	-	180	-					(180)	
<b>Service area rehab (Ha)</b>		<b>680</b>	-	<b>680</b>	-					<b>(680)</b>	
National irrig. systems		680	-	680	-					(680)	
<b>Job Generation (No.)</b>		<b>810</b>	<b>40</b>	<b>850</b>	<b>40</b>	<b>31</b>	<b>9</b>			<b>(810)</b>	
2. Lambayong RIS, Restoration Project, South Cotabato											
Total Beneficiaries (Household)		1,120	414	1,534	414	414				(1,120)	
<b>Service area generated (Ha)</b>		-	-	-	-	<b>341</b>				-	
<b>Service area restored (Ha)</b>		<b>1,130</b>	<b>341</b>	<b>1,471</b>	<b>341</b>	<b>341</b>				<b>(1,130)</b>	
National irrig. systems		1,130	341	1,471	341	341				(1,130)	
<b>Service area rehab (Ha)</b>		-	-	-	-					-	
<b>Job Generation (No.)</b>		<b>730</b>	<b>244</b>	<b>974</b>	<b>244</b>	<b>189</b>	<b>55</b>			<b>(730)</b>	
3. Baobo IS Impvt. Project, Agusan del Sur											
Total Beneficiaries (Household)		-	53	53	53	41	12			-	
<b>Service area generated (Ha)</b>		-	<b>186</b>	<b>186</b>	<b>186</b>	<b>144</b>	<b>42</b>			-	
National irrig. systems		-	186	186	186	144	42			-	
<b>Service area restored (Ha)</b>		<b>9</b>	-	<b>9</b>	-					<b>(9)</b>	
National irrig. systems		9	-	9	-					(9)	
<b>Service area rehab (Ha)</b>		-	-	-	-					-	
<b>Job Generation (No.)</b>		-	<b>49</b>	<b>49</b>	<b>49</b>	<b>38</b>	<b>11</b>			-	
4. Gibong Right & Left Banks IS Impvt. Project Agusan del Sur											
Total Beneficiaries (Household)		92	34	126	34	26	8			(92)	
<b>Service area generated (Ha)</b>		-	-	-	-	-	-			-	
<b>Service area restored (Ha)</b>		<b>20</b>	<b>7</b>	<b>27</b>	<b>7</b>	<b>5</b>	<b>2</b>			<b>(20)</b>	
National irrig. systems		20	7	27	7	5	2			(20)	
<b>Service area rehab (Ha)</b>		<b>57</b>	-	<b>57</b>	-					<b>(57)</b>	
National irrig. systems		57	-	57	-					(57)	
<b>Job Generation (No.)</b>		<b>7</b>	-	<b>7</b>	-					<b>(7)</b>	
5. Cabadbaran RIS Impvt. Project, Agusan del Norte											
Total Beneficiaries (Household)		240	14	254	14	11	3			(240)	
<b>Service area generated (Ha)</b>		<b>15</b>	<b>2</b>	<b>17</b>	<b>2</b>	<b>1</b>	<b>1</b>			<b>(15)</b>	
National irrig. systems		15	2	17	2	1	1			(15)	
<b>Service area restored (Ha)</b>		<b>18</b>	<b>2</b>	<b>20</b>	<b>2</b>	<b>1</b>	<b>1</b>			<b>(18)</b>	
National irrig. systems		18	2	20	2	1	1			(18)	
<b>Service area rehab (Ha)</b>		<b>192</b>	-	<b>192</b>	-					<b>(192)</b>	
National irrig. systems		192	-	192	-					(192)	
<b>Job Generation (No.)</b>		<b>180</b>	<b>13</b>	<b>193</b>	<b>13</b>	<b>10</b>	<b>3</b>			<b>(180)</b>	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

BED No. 2

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
6. Tago RIS Impvt. Project, Surigao del Sur			0	-	-					-	
Total Beneficiaries (Household)		10	1,153	1,163	1,153	1,123	30			(10)	
Service area generated (Ha)		-	186	186	186	144	42			-	
National irrig. systems		-	186	186	186	144	42			-	
Service area restored (Ha)		4	651	655	651	651				(4)	
National irrig. systems		4	651	655	651	651				(4)	
Service area rehab (Ha)		7	-	7	-	-	-			(7)	
National irrig. systems		7	-	7	-	-	-			(7)	
Job Generation (No.)		45	468	513	468	362	106			(45)	
7. Cantilan IS Impvt. Project, Surigao del Sur			0	-	-					-	
Total Beneficiaries (Household)		-	91	91	91	91				-	
Service area generated (Ha)		-	-	-	-	-				-	
Service area restored (Ha)		-	240	240	240	240				-	
National irrig. systems		-	240	240	240	240				-	
Service area rehab (Ha)		33	-	33	-	-				(33)	
National irrig. systems		33	-	33	-	-				(33)	
Job Generation (No.)		-	62	62	62	48	14			-	
8. Restoration/Rehab of Existg. IS (RREIS)			0	-	-					-	
Total Beneficiaries (Household)		4,904	1,090	5,994	1,090	876	214			(4,904)	
Service area generated (Ha)		374	1,155	1,529	1,155	894	261			(374)	
Nationwide											
National irrig. systems		83	394	477	394	305	89			(83)	
Communal irrig. systems		291	761	1,052	761	589	172			(291)	
Service area restored (Ha)		2,682	603	3,285	603	534	69			(2,682)	
National irrig. systems		794	422	1,216	422	366	56			(794)	
Communal irrig. systems		1,888	181	2,069	181	168	13			(1,888)	
Service area rehab (Ha)		3,810	-	3,810	-	-	-			(3,810)	
National irrig. systems		1,727	-	1,727	-	-	-			(1,727)	
Communal irrig. systems		2,083	-	2,083	-	-	-			(2,083)	
Job Generation (No.)		6,346	94	6,440	94	73	21			(6,346)	
RREIS Region 2			0	-	-					-	
Total Beneficiaries (Household)		227	79	306	79	78	1			(227)	
Service area generated (Ha)		1	2	3	2	1	1			(1)	
Communal irrig. systems		1	2	3	2	1	1			(1)	
Service area restored (Ha)		317	124	441	124	124				(317)	
National irrig. systems		228	-	228	-	-	-			(228)	
Communal irrig. systems		89	124	213	124	124				(89)	
Service area rehab (Ha)		-	-	-	-	-	-			-	
Job Generation (No.)		537	-	537	-	-	-			(537)	
RREIS Region 5			0	-	-					-	
Total Beneficiaries (Household)		247	-	247	-	-	-			(247)	
Service area generated (Ha)		-	-	-	-	-	-			-	
Service area restored (Ha)		344	3	347	3	2	1			(344)	
National irrig. systems		78	-	78	-	-	-			(78)	
Communal irrig. systems		266	3	269	3	2	1			(266)	
Service area rehab (Ha)		2	-	2	-	-	-			(2)	
National irrig. systems		2	-	2	-	-	-			(2)	
Job Generation (No.)		288	6	294	6	5	1			(288)	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED No. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
RREIS Region 6			0	-	-					-	
Total Beneficiaries (Household)		308	80	388	80	62	18			(308)	
<b>Service area generated (Ha)</b>		<b>165</b>	-	<b>165</b>	-					<b>(165)</b>	
Communal irrig. systems		165	-	165	-					(165)	
<b>Service area restored (Ha)</b>		<b>66</b>	<b>93</b>	<b>159</b>	<b>93</b>	<b>72</b>	<b>21</b>			<b>(66)</b>	
National irrig. systems		66	39	105	39	30	9			(66)	
Communal irrig. systems		-	54	54	54	42	12			-	
<b>Service area rehab (Ha)</b>		<b>200</b>	-	<b>200</b>	-					<b>(200)</b>	
National irrig. systems		101	-	101	-					(101)	
Communal irrig. systems		99	-	99	-					(99)	
<b>Job Generation (No.)</b>		<b>346</b>	<b>88</b>	<b>434</b>	<b>88</b>	<b>68</b>	<b>20</b>			<b>(346)</b>	
RREIS Region 8			0	-	-					-	
Total Beneficiaries (Household)		249	124	373	124	96	28			(249)	
<b>Service area generated (Ha)</b>		-	-	-	-					-	
<b>Service area restored (Ha)</b>		<b>132</b>	<b>65</b>	<b>197</b>	<b>65</b>	<b>50</b>	<b>15</b>			<b>(132)</b>	
National irrig. systems		132	65	197	65	50	15			(132)	
<b>Service area rehab (Ha)</b>		<b>216</b>	-	<b>216</b>	-					<b>(216)</b>	
National irrig. systems		216	-	216	-					(216)	
<b>Job Generation (No.)</b>		<b>400</b>	-	<b>400</b>	-					<b>(400)</b>	
RREIS Region 9			0	-	-					-	
Total Beneficiaries (Household)		1,794	-	1,794	-					(1,794)	
<b>Service area generated (Ha)</b>		<b>75</b>	-	<b>75</b>	-					<b>(75)</b>	
Communal irrig. systems		75	-	75	-					(75)	
<b>Service area restored (Ha)</b>		<b>638</b>	<b>213</b>	<b>851</b>	<b>213</b>	<b>185</b>	<b>28</b>			<b>(638)</b>	
National irrig. systems		249	213	462	213	185	28			(249)	
Communal irrig. systems		389	-	389	-					(389)	
<b>Service area rehab (Ha)</b>		<b>1,799</b>	-	<b>1,799</b>	-					<b>(1,799)</b>	
National irrig. systems		1,171	-	1,171	-					(1,171)	
Communal irrig. systems		628	-	628	-					(628)	
<b>Job Generation (No.)</b>		<b>2,314</b>	-	<b>2,314</b>	-					<b>(2,314)</b>	
RREIS Region 12			0	-	-					-	
Total Beneficiaries (Household)		1,284	-	1,284	-					(1,284)	
<b>Service area generated (Ha)</b>		-	-	-	-					-	
<b>Service area restored (Ha)</b>		<b>941</b>	<b>17</b>	<b>958</b>	<b>17</b>	<b>13</b>	<b>4</b>			<b>(941)</b>	
National irrig. systems		27	17	44	17	13	4			(27)	
Communal irrig. systems		914	-	914	-					(914)	
<b>Service area rehab (Ha)</b>		<b>856</b>	-	<b>856</b>	-					<b>(856)</b>	
Communal irrig. systems		856	-	856	-					(856)	
<b>Job Generation (No.)</b>		<b>833</b>	-	<b>833</b>	-					<b>(833)</b>	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED No. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)				Variance	Remarks	
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
RREIS Region 13			0	-	-					-	
Total Beneficiaries (Household)		795	807	1,602	807	640	167			(795)	
<b>Service area generated (Ha)</b>		<b>133</b>	<b>1,153</b>	<b>1,286</b>	<b>1,153</b>	<b>893</b>	<b>260</b>			<b>(133)</b>	
National irrig. systems		83	394	477	394	305	89			(83)	
Communal irrig. systems		50	759	809	759	588	171			(50)	
<b>Service area restored (Ha)</b>		<b>244</b>	<b>88</b>	<b>332</b>	<b>88</b>	<b>88</b>				<b>(244)</b>	
National irrig. systems		14	88	102	88	88				(14)	
Communal irrig. systems		230	-	230	-					(230)	
<b>Service area rehab (Ha)</b>		<b>737</b>	<b>-</b>	<b>737</b>	<b>-</b>					<b>(737)</b>	
National irrig. systems		237	-	237	-					(237)	
Communal irrig. systems		500	-	500	-					(500)	
<b>Job Generation (No.)</b>		<b>1,628</b>	<b>-</b>	<b>1,628</b>	<b>-</b>					<b>(1,628)</b>	
9. Upper Chico RIS Extn. Project, Kalinga			0	-	-					-	
Total Beneficiaries (Household)		15	-	15	-					(15)	
<b>Service area generated (Ha)</b>		<b>120</b>	<b>49</b>	<b>169</b>	<b>49</b>	<b>38</b>	<b>11</b>			<b>(120)</b>	
National irrig. systems		120	49	169	49	38	11			(120)	
<b>Service area restored (Ha)</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>					<b>-</b>	
<b>Service area rehab (Ha)</b>		<b>100</b>	<b>-</b>	<b>100</b>	<b>-</b>					<b>(100)</b>	
National irrig. systems		100	-	100	-					(100)	
<b>Job Generation (No.)</b>		<b>314</b>	<b>-</b>	<b>314</b>	<b>-</b>					<b>(314)</b>	
10. Baggao IS Impvt. & Extn. Project, Cagayan			0	-	-					-	
Total Beneficiaries (Household)			170	170	170	140	30			-	
<b>Service area generated (Ha)</b>		<b>786</b>	<b>208</b>	<b>994</b>	<b>208</b>	<b>161</b>	<b>47</b>			<b>(786)</b>	
National irrig. systems		786	208	994	208	161	47			(786)	
<b>Service area restored (Ha)</b>		<b>-</b>	<b>56</b>	<b>56</b>	<b>56</b>	<b>56</b>				<b>-</b>	
National irrig. systems		-	56	56	56	56				-	
<b>Service area rehab (Ha)</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>					<b>-</b>	
<b>Job Generation (No.)</b>		<b>496</b>	<b>-</b>	<b>496</b>	<b>496</b>	<b>384</b>	<b>112</b>			<b>-</b>	
11. Magapit PIS Extn. Project, Cagayan			0	-	-					-	
Total Beneficiaries (Household)		450	430	880	430	360	70			(450)	
<b>Service area generated (Ha)</b>		<b>300</b>	<b>359</b>	<b>659</b>	<b>359</b>	<b>278</b>	<b>81</b>			<b>(300)</b>	
National irrig. systems		300	359	659	359	278	81			(300)	
<b>Service area restored (Ha)</b>		<b>-</b>	<b>154</b>	<b>154</b>	<b>154</b>	<b>154</b>				<b>-</b>	
National irrig. systems		-	154	154	154	154				-	
<b>Service area rehab (Ha)</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>					<b>-</b>	
<b>Job Generation (No.)</b>		<b>500</b>	<b>805</b>	<b>1,305</b>	<b>805</b>	<b>623</b>	<b>182</b>			<b>(500)</b>	
12. Salug RIS Ext'n. Project, Zamboanga del Norte			0	-	-					-	
Total Beneficiaries (Household)		55	22	77	22	17	5			(55)	
<b>Service area generated (Ha)</b>		<b>72</b>	<b>18</b>	<b>90</b>	<b>18</b>	<b>14</b>	<b>4</b>			<b>(72)</b>	
National irrig. systems		72	18	90	18	14	4			(72)	
<b>Service area restored (Ha)</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>					<b>-</b>	
<b>Service area rehab (Ha)</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>					<b>-</b>	
<b>Job Generation (No.)</b>		<b>53</b>	<b>19</b>	<b>72</b>	<b>19</b>	<b>15</b>	<b>4</b>			<b>(53)</b>	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

BED No. 2

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
13. Sindangan IS Extn. Project, Zamboanga del Norte			0	-	-					-	
Total Beneficiaries (Household)		380	62	442	62	48	14			(380)	
<b>Service area generated (Ha)</b>		<b>252</b>	<b>67</b>	<b>319</b>	<b>67</b>	<b>52</b>	<b>15</b>			<b>(252)</b>	
National irrig. systems		252	67	319	67	52	15			(252)	
<b>Service area restored (Ha)</b>		-	-	-	-	-	-			-	
<b>Service area rehab (Ha)</b>		-	-	-	-	-	-			-	
<b>Job Generation (No.)</b>		<b>100</b>	<b>116</b>	<b>216</b>	<b>116</b>	<b>90</b>	<b>26</b>			<b>(100)</b>	
14. Lower Sibugay I RIS Extn. Project, Zamboanga Sibugay			0	-	-					-	
Total Beneficiaries (Household)		360	25	385	25	19	6			(360)	
<b>Service area generated (Ha)</b>		<b>240</b>	<b>37</b>	<b>277</b>	<b>37</b>	<b>29</b>	<b>8</b>			<b>(240)</b>	
National irrig. systems		240	37	277	37	29	8			(240)	
<b>Service area restored (Ha)</b>		-	-	-	-	-	-			-	
<b>Service area rehab (Ha)</b>		-	-	-	-	-	-			-	
<b>Job Generation (No.)</b>		<b>80</b>	<b>13</b>	<b>93</b>	<b>13</b>	<b>10</b>	<b>3</b>			<b>(80)</b>	
15. Lower Sibugay II, RIS Extn. Project, Zamboanga Sibugay			0	-	-					-	
Total Beneficiaries (Household)		310	56	366	56	43	13			(310)	
<b>Service area generated (Ha)</b>		<b>205</b>	<b>44</b>	<b>249</b>	<b>44</b>	<b>34</b>	<b>10</b>			<b>(205)</b>	
National irrig. systems		205	44	249	44	34	10			(205)	
<b>Service area restored (Ha)</b>		-	-	-	-	-	-			-	
<b>Service area rehab (Ha)</b>		-	-	-	-	-	-			-	
<b>Job Generation (No.)</b>		<b>75</b>	<b>16</b>	<b>91</b>	<b>16</b>	<b>12</b>	<b>4</b>			<b>(75)</b>	
16. Upper Sibugay RIS Extn. Project Zamboanga Sibugay			0	-	-					-	
Total Beneficiaries (Household)		340	62	402	62	48	14			(340)	
<b>Service area generated (Ha)</b>		<b>226</b>	<b>41</b>	<b>267</b>	<b>41</b>	<b>32</b>	<b>9</b>			<b>(226)</b>	
National irrig. systems		226	41	267	41	32	9			(226)	
<b>Service area restored (Ha)</b>		-	-	-	-	-	-			-	
<b>Service area rehab (Ha)</b>		-	-	-	-	-	-			-	
<b>Job Generation (No.)</b>		<b>75</b>	<b>16</b>	<b>91</b>	<b>16</b>	<b>12</b>	<b>4</b>			<b>(75)</b>	
17. NIS/CIS Extension Project Nationwide			0	-	-					-	
Total Beneficiaries (Household)		4,742	891	5,633	891	690	201			(4,742)	
<b>Service area generated (Ha)</b>		<b>2,700</b>	<b>1,445</b>	<b>4,145</b>	<b>1,445</b>	<b>1,118</b>	<b>327</b>			<b>(2,700)</b>	
National irrig. systems		1,435	1,277	2,712	1,277	988	289			(1,435)	
Communal irrig. systems		1,265	168	1,433	168	130	38			(1,265)	
<b>Service area restored (Ha)</b>		<b>1,325</b>	<b>23</b>	<b>1,348</b>	<b>23</b>	<b>18</b>	<b>5</b>			<b>(1,325)</b>	
National irrig. systems		1,037	-	1,037	-	-	-			(1,037)	
Communal irrig. systems		288	23	311	23	18	5			(288)	
<b>Service area rehab (Ha)</b>		<b>2,614</b>	-	<b>2,614</b>	-	-	-			<b>(2,614)</b>	
National irrig. systems		2,086	-	2,086	-	-	-			(2,086)	
Communal irrig. systems		528	-	528	-	-	-			(528)	
<b>Job Generation (No.)</b>		<b>4,398</b>	<b>598</b>	<b>4,996</b>	<b>598</b>	<b>463</b>	<b>135</b>			<b>(4,398)</b>	
NIS/CIS EXT. MARIIS			0	-	-					-	
Total Beneficiaries (Household)		2,400	400	2,800	400	310	90			(2,400)	
<b>Service area generated (Ha)</b>		<b>575</b>	<b>481</b>	<b>1,056</b>	<b>481</b>	<b>372</b>	<b>109</b>			<b>(575)</b>	
National irrig. systems		575	481	1,056	481	372	109			(575)	
<b>Service area restored (Ha)</b>		<b>910</b>	-	<b>910</b>	-	-	-			<b>(910)</b>	
National irrig. systems		910	-	910	-	-	-			(910)	
<b>Service area rehab (Ha)</b>		<b>1,875</b>	-	<b>1,875</b>	-	-	-			<b>(1,875)</b>	
National irrig. systems		1,875	-	1,875	-	-	-			(1,875)	
<b>Job Generation (No.)</b>		<b>467</b>	<b>288</b>	<b>755</b>	<b>288</b>	<b>223</b>	<b>65</b>			<b>(467)</b>	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED No. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
NIS/CIS EXT. Region 3			0	-	-					-	
Total Beneficiaries (Household)		171	-	171	-					(171)	
<b>Service area generated (Ha)</b>		<b>105</b>	<b>6</b>	<b>111</b>	<b>6</b>	<b>5</b>	<b>1</b>			<b>(105)</b>	
Communal irrig. systems		105	6	111	6	5	1			(105)	
<b>Service area restored (Ha)</b>		<b>95</b>	-	<b>95</b>	-					<b>(95)</b>	
National irrig. systems		75	-	75	-					(75)	
Communal irrig. systems		20	-	20	-					(20)	
<b>Service area rehab (Ha)</b>		<b>40</b>	-	<b>40</b>	-					<b>(40)</b>	
National irrig. systems		40	-	40	-					(40)	
<b>Job Generation (No.)</b>		<b>258</b>	-	<b>258</b>	-					<b>(258)</b>	
NIS/CIS EXT. Region 9			0	-	-					-	
Total Beneficiaries (Household)		454	-	454	-					(454)	
<b>Service area generated (Ha)</b>		<b>288</b>	<b>36</b>	<b>324</b>	<b>36</b>	<b>28</b>	<b>8</b>			<b>(288)</b>	
Communal irrig. systems		288	36	324	36	28	8			(288)	
<b>Service area restored (Ha)</b>		<b>82</b>	<b>23</b>	<b>105</b>	<b>23</b>	<b>18</b>	<b>5</b>			<b>(82)</b>	
Communal irrig. systems		82	23	105	23	18	5			(82)	
<b>Service area rehab (Ha)</b>		<b>266</b>	-	<b>266</b>	-					<b>(266)</b>	
Communal irrig. systems		266	-	266	-					(266)	
<b>Job Generation (No.)</b>		<b>776</b>	-	<b>776</b>	-					<b>(776)</b>	
NIS/CIS EXT. Region 11			0	-	-					-	
Total Beneficiaries (Household)		493	-	493	-					(493)	
<b>Service area generated (Ha)</b>		<b>665</b>	<b>6</b>	<b>671</b>	<b>6</b>	<b>5</b>	<b>1</b>			<b>(665)</b>	
Communal irrig. systems		665	6	671	6	5	1			(665)	
<b>Service area restored (Ha)</b>		-	-	-	-					-	
<b>Service area rehab (Ha)</b>		<b>25</b>	-	<b>25</b>	-					<b>(25)</b>	
Communal irrig. systems		25	-	25	-					(25)	
<b>Job Generation (No.)</b>		<b>575</b>	-	<b>575</b>	-					<b>(575)</b>	
NIS/CIS EXT. Region 12			0	-	-					-	
Total Beneficiaries (Household)		375	443	818	443	343	100			(375)	
<b>Service area generated (Ha)</b>		<b>525</b>	<b>418</b>	<b>943</b>	<b>418</b>	<b>323</b>	<b>95</b>			<b>(525)</b>	
National irrig. systems		340	416	756	416	322	94			(340)	
Communal irrig. systems		185	2	187	2	1	1			(185)	
<b>Service area restored (Ha)</b>		-	-	-	-					-	
<b>Service area rehab (Ha)</b>		-	-	-	-					-	
Communal irrig. systems		-	-	-	-					-	
<b>Job Generation (No.)</b>		<b>709</b>	<b>310</b>	<b>1,019</b>	<b>310</b>	<b>240</b>	<b>70</b>			<b>(709)</b>	
NIS/CIS EXT. Region 13			0	-	-					-	
Total Beneficiaries (Household)		849	48	897	48	37	11			(849)	
<b>Service area generated (Ha)</b>		<b>542</b>	<b>498</b>	<b>1,040</b>	<b>498</b>	<b>385</b>	<b>113</b>			<b>(542)</b>	
National irrig. systems		520	380	900	380	294	86			(520)	
Communal irrig. systems		22	118	140	118	91	27			(22)	
<b>Service area restored (Ha)</b>		<b>238</b>	-	<b>238</b>	-					<b>(238)</b>	
National irrig. systems		52	-	52	-					(52)	
Communal irrig. systems		186	-	186	-					(186)	
<b>Service area rehab (Ha)</b>		<b>408</b>	-	<b>408</b>	-					<b>(408)</b>	
National irrig. systems		171	-	171	-					(171)	
Communal irrig. systems		237	-	237	-					(237)	
<b>Job Generation (No.)</b>		<b>1,613</b>	-	<b>1,613</b>	-					<b>(1,613)</b>	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

BED No. 2

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
<b>Sub-Total B1a. Existing Systems</b>				-						-	
<b>Regular (Balance From CY 2012)</b>											
Total Beneficiaries (Household)		13,738	4,660	18,398	4,660	4,019	641	-	-	(13,738)	
<b>Service area generated (Ha)</b>		5,630	3,859	9,489	3,859	2,987	872	-	-	(5,630)	
National irrig. systems		4,074	2,930	7,004	2,930	2,268	662	-	-	(4,074)	
Communal irrig. systems		1,556	929	2,485	929	719	210	-	-	(1,556)	
<b>Service area restored (Ha)</b>		5,368	2,077	7,445	2,077	2,000	77	-	-	(5,368)	
National irrig. systems		3,192	1,873	5,065	1,873	1,814	59	-	-	(3,192)	
Communal irrig. systems		2,176	204	2,380	204	186	18	-	-	(2,176)	
<b>Service area rehab (Ha)</b>		7,493	-	7,493	-	-	-	-	-	(7,493)	
National irrig. systems		4,882	-	4,882	-	-	-	-	-	(4,882)	
Communal irrig. systems		2,611	-	2,611	-	-	-	-	-	(2,611)	
<b>Job Generation (No.)</b>		13,713	3,049	16,762	3,049	2,360	689	-	-	(13,713)	
<b>B1b. Additional Release from Needing Clearance (Existing Systems)</b>				-						-	
1. Restoration/Rehab of Existg. IS (RREIS)				-						-	
<b>Nationwide</b>											
Total Beneficiaries (Household)		1,922	712	2,634	712	536	176			(1,922)	
<b>Service area generated (Ha)</b>		11	145	156	145	112	33			(11)	
National irrig. systems		-	23	23	23	18	5			-	
Communal irrig. systems		11	122	133	122	94	28			(11)	
<b>Service area restored (Ha)</b>		818	885	1,703	885	710	175			(818)	
National irrig. systems		40	589	629	589	491	98			(40)	
Communal irrig. systems		778	296	1,074	296	219	77			(778)	
<b>Service area rehab (Ha)</b>		2,328	-	2,328	-	-	-			(2,328)	
National irrig. systems		973	-	973	-	-	-			(973)	
Communal irrig. systems		1,355	-	1,355	-	-	-			(1,355)	
<b>Job Generation (No.)</b>		2,428	1,039	3,467	1,039	804	235			(2,428)	
RREIS CAR			0	-	-					-	
Total Beneficiaries (Household)			18	18	18	14	4			-	
<b>Service area generated (Ha)</b>			-	-	-					-	
<b>Service area restored (Ha)</b>			28	28	28	22	6			-	
Communal irrig. systems			28	28	28	22	6			-	
<b>Service area rehab (Ha)</b>			-	-	-					-	
<b>Job Generation (No.)</b>			25	25	25	19	6			-	
RREIS Region 1			0	-	-					-	
Total Beneficiaries (Household)		324	27	351	27		27			(324)	
<b>Service area generated (Ha)</b>		11	-	11	-					(11)	
Communal irrig. systems		11	-	11	-					(11)	
<b>Service area restored (Ha)</b>		20	39	59	39		39			(20)	
National irrig. systems		20	39	59	39		39			(20)	
<b>Service area rehab (Ha)</b>		423	-	423	-					(423)	
National irrig. systems		423	-	423	-					(423)	
<b>Job Generation (No.)</b>		690	-	690	-					(690)	



**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED No. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
RREIS Region 3			0	-	-						
Total Beneficiaries (Household)			60	60	60	10	50				
<b>Service area generated (Ha)</b>			<b>25</b>	<b>25</b>	<b>25</b>	<b>19</b>	<b>6</b>				
Communal irrig. systems			25	25	25	19	6				
<b>Service area restored (Ha)</b>			<b>63</b>	<b>63</b>	<b>63</b>		<b>63</b>				
National irrig. systems			-	-	-						
Communal irrig. systems			63	63	63		63				
<b>Service area rehab (Ha)</b>			-	-	-						
<b>Job Generation (No.)</b>			<b>372</b>	<b>372</b>	<b>372</b>	<b>288</b>	<b>84</b>				
RREIS UPRIIS			0	-	-						
Total Beneficiaries (Household)			-	-	-	-	-				
<b>Service area generated (Ha)</b>			-	-	-						
<b>Service area restored (Ha)</b>			-	-	-						
National irrig. systems			-	-	-						
<b>Service area rehab (Ha)</b>			-	-	-						
<b>Job Generation (No.)</b>			<b>186</b>	<b>186</b>	<b>186</b>	<b>144</b>	<b>42</b>				
RREIS Region 4-A			0	-	-						
Total Beneficiaries (Household)		304	62	366	62	48	14			(304)	
<b>Service area generated (Ha)</b>		-	<b>97</b>	<b>97</b>	<b>97</b>	<b>75</b>	<b>22</b>				
Communal irrig. systems		-	97	97	97	75	22				
<b>Service area restored (Ha)</b>		<b>60</b>	-	<b>60</b>	-					<b>(60)</b>	
Communal irrig. systems		60	-	60	-					(60)	
<b>Service area rehab (Ha)</b>		<b>365</b>	-	<b>365</b>	-					<b>(365)</b>	
National irrig. systems		300	-	300	-					(300)	
Communal irrig. systems		65	-	65	-					(65)	
<b>Job Generation (No.)</b>		<b>502</b>	<b>56</b>	<b>558</b>	<b>56</b>	<b>43</b>	<b>13</b>			<b>(502)</b>	
RREIS Region 4-B			0	-	-						
Total Beneficiaries (Household)		748	37	785	37	29	8			(748)	
<b>Service area generated (Ha)</b>		-	<b>23</b>	<b>23</b>	<b>23</b>	<b>18</b>	<b>5</b>				
National irrig. systems		-	23	23	23	18	5				
<b>Service area restored (Ha)</b>		<b>424</b>	<b>31</b>	<b>455</b>	<b>31</b>	<b>24</b>	<b>7</b>			<b>(424)</b>	
National irrig. systems		20	25	45	25	19	6			(20)	
Communal irrig. systems		404	6	410	6	5	1			(404)	
<b>Service area rehab (Ha)</b>		<b>977</b>	-	<b>977</b>	-					<b>(977)</b>	
National irrig. systems		200	-	200	-					(200)	
Communal irrig. systems		777	-	777	-					(777)	
<b>Job Generation (No.)</b>		-	-	-	-					-	
RREIS Region 5			0	-	-						
Total Beneficiaries (Household)		373	70	443	70	70	-			(373)	
<b>Service area generated (Ha)</b>		-	-	-	-	-	-				
<b>Service area restored (Ha)</b>		<b>235</b>	<b>108</b>	<b>343</b>	<b>108</b>	<b>108</b>	<b>108</b>			<b>(235)</b>	
National irrig. systems		-	108	108	108	108					
Communal irrig. systems		235	-	235	-					(235)	
<b>Service area rehab (Ha)</b>		<b>363</b>	-	<b>363</b>	-					<b>(363)</b>	
Communal irrig. systems		363	-	363	-					(363)	
<b>Job Generation (No.)</b>		<b>660</b>	-	<b>660</b>	-					<b>(660)</b>	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED No. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
RREIS Region 6			0	-	-						
Total Beneficiaries (Household)			82	82	82	82					
Service area generated (Ha)			-	-	-	-					
Service area restored (Ha)			120	120	120	120					
National irrig. systems			120	120	120	120					
Service area rehab (Ha)			-	-	-	-					
Job Generation (No.)			235	235	235	182	53				
RREIS Region 7			0	-	-						
Total Beneficiaries (Household)		107	-	107	-					(107)	
Service area generated (Ha)		-	-	-	-					-	
Service area restored (Ha)		37	19	56	19	15	4			(37)	
Communal irrig. systems		37	19	56	19	15	4			(37)	
Service area rehab (Ha)		150	-	150	-					(150)	
Communal irrig. systems		150	-	150	-					(150)	
Job Generation (No.)		191	-	191	-					(191)	
RREIS Region 9			0	-	-						
Total Beneficiaries (Household)		30	6	36	6	5	1			(30)	
Service area generated (Ha)		-	-	-	-	-	-			-	
Service area restored (Ha)		42	12	54	12	9	3			(42)	
Communal irrig. systems		42	12	54	12	9	3			(42)	
Service area rehab (Ha)		-	-	-	-	-	-			-	
Job Generation (No.)		100	-	100	-	-	-			(100)	
RREIS Region 10			0	-	-						
Total Beneficiaries (Household)			204	204	204	158	46				
Service area generated (Ha)			-	-	-	-	-				
Service area restored (Ha)			261	261	261	240	21				
National irrig. systems			93	93	93	72	21				
Communal irrig. systems			168	168	168	168					
Service area rehab (Ha)			-	-	-	-	-				
Job Generation (No.)		184	4	188	4	3	1			(184)	
RREIS Region 11			0	-	-						
Total Beneficiaries (Household)		36	44	80	44	34	10			(36)	
Service area generated (Ha)		-	-	-	-	-	-			-	
Service area restored (Ha)		-	49	49	49	38	11			-	
National irrig. systems		-	49	49	49	38	11			-	
Service area rehab (Ha)		50	-	50	-	-	-			(50)	
National irrig. systems		50	-	50	-	-	-			(50)	
Job Generation (No.)		101	37	138	37	29	8			(101)	
RREIS Region 12			0	-	-						
Total Beneficiaries (Household)			31	31	31	24	7				
Service area generated (Ha)			-	-	-	-	-				
Service area restored (Ha)			49	49	49	38	11				
National irrig. systems			49	49	49	38	11				
Service area rehab (Ha)			-	-	-	-	-				
Job Generation (No.)			37	37	37	29	8				

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

BED No. 2

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
RREIS Region 13			0	-	-						
Total Beneficiaries (Household)			71	71	71	62	9			-	
Service area generated (Ha)			-	-	-	-	-			-	
Service area restored (Ha)			106	106	106	96	10			-	
National irrig. systems			106	106	106	96	10			-	
Service area rehab (Ha)			-	-	-	-	-			-	
Job Generation (No.)			87	87	87	67	20			-	
2. NIS/CIS Extn. Project			0	-	-						
Total Beneficiaries (Household)		79	788	867	788	610	178			(79)	
Service area generated (Ha)		-	551	551	551	426	125			-	
National irrig. systems		-	326	326	326	252	74			-	
Communal irrig. systems		-	225	225	225	174	51			-	
Service area restored (Ha)	-	111	511	622	511	396	115			(111)	
National irrig. systems		-	345	345	345	267	78			-	
Communal irrig. systems		111	166	277	166	129	37			(111)	
Service area rehab (Ha)	-	50	-	50	-	-	-			(50)	
Communal irrig. systems		50	-	50	-	-	-			(50)	
Job Generation (No.)		619	571	1,190	571	444	127			(619)	
NIS/CIS EXT. CAR			0	-	-						
Total Beneficiaries (Household)			13	13	13	10	3			-	
Service area generated (Ha)			16	16	16	12	4			-	
Communal irrig. systems			16	16	16	12	4			-	
Service area restored (Ha)			6	6	6	5	1			-	
Communal irrig. systems			6	6	6	5	1			-	
Service area rehab (Ha)			-	-	-	-	-			-	
Job Generation (No.)			37	37	37	29	8			-	
NIS/CIS EXT. Region 1			0	-	-						
Total Beneficiaries (Household)			80	80	80	62	18			-	
Service area generated (Ha)		-	120	120	120	93	27			-	
National irrig. systems			62	62	62	48	14			-	
Communal irrig. systems			58	58	58	45	13			-	
Service area restored (Ha)			-	-	-	-	-			-	
Service area rehab (Ha)		50	-	50	-	-	-			(50)	
Communal irrig. systems		50	-	50	-	-	-			(50)	
Job Generation (No.)		104	115	219	115	89	26			(104)	
NIS/CIS EXT. Region 2			0	-	-						
Total Beneficiaries (Household)			31	31	31	24	7			-	
Service area generated (Ha)			-	-	-	-	-			-	
Service area restored (Ha)			44	44	44	34	10			-	
National irrig. systems			44	44	44	34	10			-	
Service area rehab (Ha)			-	-	-	-	-			-	
Job Generation (No.)		22	54	76	54	42	12			(22)	
NIS/CIS EXT. Region 3			0	-	-						
Total Beneficiaries (Household)			18	18	18	14	4			-	
Service area generated (Ha)			31	31	31	24	7			-	
National irrig. systems			31	31	31	24	7			-	
Service area restored (Ha)			-	-	-	-	-			-	
Service area rehab (Ha)			-	-	-	-	-			-	
Job Generation (No.)			6	6	6	5	1			-	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

BED No. 2

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
NIS/CIS EXT. UPRIS			0	-	-						
Total Beneficiaries (Household)			62	62	62	48	14			-	
<b>Service area generated (Ha)</b>			<b>56</b>	<b>56</b>	<b>56</b>	<b>43</b>	<b>13</b>			-	
National irrig. systems			56	56	56	43	13			-	
<b>Service area restored (Ha)</b>			<b>40</b>	<b>40</b>	<b>40</b>	<b>31</b>	<b>9</b>			-	
National irrig. systems			40	40	40	31	9			-	
<b>Service area rehab (Ha)</b>			-	-	-	-	-			-	
<b>Job Generation (No.)</b>			<b>68</b>	<b>68</b>	<b>68</b>	<b>53</b>	<b>15</b>			-	
NIS/CIS EXT. Region 4-A			0	-	-						
Total Beneficiaries (Household)			75	75	75	58	17			-	
<b>Service area generated (Ha)</b>			<b>93</b>	<b>93</b>	<b>93</b>	<b>72</b>	<b>21</b>			-	
Communal irrig. systems			93	93	93	72	21			-	
<b>Service area restored (Ha)</b>			<b>18</b>	<b>18</b>	<b>18</b>	<b>14</b>	<b>4</b>			-	
Communal irrig. systems			18	18	18	14	4			-	
<b>Service area rehab (Ha)</b>			-	-	-	-	-			-	
<b>Job Generation (No.)</b>			<b>49</b>	<b>49</b>	<b>49</b>	<b>38</b>	<b>11</b>			-	
NIS/CIS EXT. Region 5			0	-	-						
Total Beneficiaries (Household)		79	193	272	193	149	44			(79)	
<b>Service area generated (Ha)</b>		-	<b>41</b>	<b>41</b>	<b>41</b>	<b>32</b>	<b>9</b>			-	
National irrig. systems		-	10	10	10	8	2			-	
Communal irrig. systems		-	31	31	31	24	7			-	
<b>Service area restored (Ha)</b>		<b>111</b>	<b>122</b>	<b>233</b>	<b>122</b>	<b>94</b>	<b>28</b>			<b>(111)</b>	
National irrig. systems		-	13	13	13	10	3			-	
Communal irrig. systems		111	109	220	109	84	25			(111)	
<b>Service area rehab (Ha)</b>		-	-	-	-	-	-			-	
<b>Job Generation (No.)</b>		<b>19</b>	<b>62</b>	<b>81</b>	<b>62</b>	<b>48</b>	<b>14</b>			<b>(19)</b>	
NIS/CIS EXT. Region 6			0	-	-						
Total Beneficiaries (Household)			180	180	180	139	41			-	
<b>Service area generated (Ha)</b>			<b>25</b>	<b>25</b>	<b>25</b>	<b>19</b>	<b>6</b>			-	
National irrig. systems			25	25	25	19	6			-	
<b>Service area restored (Ha)</b>			<b>248</b>	<b>248</b>	<b>248</b>	<b>192</b>	<b>56</b>			-	
National irrig. systems			248	248	248	192	56			-	
<b>Service area rehab (Ha)</b>			-	-	-	-	-			-	
<b>Job Generation (No.)</b>			<b>137</b>	<b>137</b>	<b>137</b>	<b>106</b>	<b>31</b>			-	
NIS/CIS EXT. Region 7			0	-	-						
Total Beneficiaries (Household)			6	6	6	5	1			-	
<b>Service area generated (Ha)</b>			<b>9</b>	<b>9</b>	<b>9</b>	<b>7</b>	<b>2</b>			-	
Communal irrig. systems			9	9	9	7	2			-	
<b>Service area restored (Ha)</b>			-	-	-	-	-			-	
<b>Service area rehab (Ha)</b>			-	-	-	-	-			-	
<b>Job Generation (No.)</b>			<b>6</b>	<b>6</b>	<b>6</b>	<b>5</b>	<b>1</b>			-	
NIS/CIS EXT. Region 10			0	-	-						
Total Beneficiaries (Household)			18	18	18	14	4			-	
<b>Service area generated (Ha)</b>		-	-	-	-	-	-			-	
<b>Service area restored (Ha)</b>		-	<b>24</b>	<b>24</b>	<b>24</b>	<b>19</b>	<b>5</b>			-	
Communal irrig. systems		-	24	24	24	19	5			-	
<b>Service area rehab (Ha)</b>		-	-	-	-	-	-			-	
<b>Job Generation (No.)</b>		<b>145</b>	-	<b>145</b>	-					<b>(145)</b>	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

BED No. 2

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
NIS/CIS EXT. Region 12			0	-	-						
Total Beneficiaries (Household)			99	99	99	77	22			-	
<b>Service area generated (Ha)</b>			<b>142</b>	<b>142</b>	<b>142</b>	<b>110</b>	<b>32</b>			-	
National irrig. systems			124	124	124	96	28			-	
Communal irrig. systems			18	18	18	14	4			-	
<b>Service area restored (Ha)</b>			<b>9</b>	<b>9</b>	<b>9</b>	<b>7</b>	<b>2</b>			-	
Communal irrig. systems			9	9	9	7	2			-	
<b>Service area rehab (Ha)</b>			-	-	-	-	-			-	
<b>Job Generation (No.)</b>		329	-	329	-					(329)	
NIS/CIS EXT. Region 13			0	-	-						
Total Beneficiaries (Household)			13	13	13	10	3			-	
<b>Service area generated (Ha)</b>			<b>18</b>	<b>18</b>	<b>18</b>	<b>14</b>	<b>4</b>			-	
National irrig. systems			18	18	18	14	4			-	
<b>Service area restored (Ha)</b>			-	-	-	-	-			-	
<b>Service area rehab (Ha)</b>			-	-	-	-	-			-	
<b>Job Generation (No.)</b>			37	37	37	29	8			-	
<b>Sub-Total B1b. Existing Systems (Additional Release from Needing Clearance)</b>				-	-					-	
Total Beneficiaries (Household)		2,001	1,500	3,501	1,500	1,146	354	-	-	(2,001)	
<b>Service area generated (Ha)</b>		<b>11</b>	<b>696</b>	<b>707</b>	<b>696</b>	<b>538</b>	<b>158</b>	-	-	<b>(11)</b>	
National irrig. systems		-	349	349	349	270	79	-	-	-	
Communal irrig. systems		11	347	358	347	268	79	-	-	(11)	
<b>Service area restored (Ha)</b>		<b>929</b>	<b>1,396</b>	<b>2,325</b>	<b>1,396</b>	<b>1,106</b>	<b>290</b>	-	-	<b>(929)</b>	
National irrig. systems		40	934	974	934	758	176	-	-	(40)	
Communal irrig. systems		889	462	1,351	462	348	114	-	-	(889)	
<b>Service area rehab (Ha)</b>		<b>2,378</b>	-	<b>2,378</b>	-	-	-	-	-	<b>(2,378)</b>	
National irrig. systems		973	-	973	-	-	-	-	-	(973)	
Communal irrig. systems		1,405	-	1,405	-	-	-	-	-	(1,405)	
<b>Job Generation (No.)</b>		<b>3,047</b>	<b>1,610</b>	<b>4,657</b>	<b>1,610</b>	<b>1,248</b>	<b>362</b>	-	-	<b>(3,047)</b>	
<b>Total B1. Existing Systems (Continuing Appropriations from CY 2012 + Additional Release from Needing Clearance)</b>				-	-					-	
Total Beneficiaries (Household)		15,739	6,160	21,899	6,160	5,165	995	-	-	(15,739)	-
<b>Service area generated (Ha)</b>		<b>5,641</b>	<b>4,555</b>	<b>10,196</b>	<b>4,555</b>	<b>3,525</b>	<b>1,030</b>	-	-	<b>(5,641)</b>	-
National irrig. systems		4,074	3,279	7,353	3,279	2,538	741	-	-	(4,074)	-
Communal irrig. systems		1,567	1,276	2,843	1,276	987	289	-	-	(1,567)	-
<b>Service area restored (Ha)</b>		<b>6,297</b>	<b>3,473</b>	<b>9,770</b>	<b>3,473</b>	<b>3,106</b>	<b>367</b>	-	-	<b>(6,297)</b>	-
National irrig. systems		3,232	2,807	6,039	2,807	2,572	235	-	-	(3,232)	-
Communal irrig. systems		3,065	666	3,731	666	534	132	-	-	(3,065)	-
<b>Service area rehab (Ha)</b>		<b>9,871</b>	-	<b>9,871</b>	-	-	-	-	-	<b>(9,871)</b>	-
National irrig. systems		5,855	-	5,855	-	-	-	-	-	(5,855)	-
Communal irrig. systems		4,016	-	4,016	-	-	-	-	-	(4,016)	-
<b>Job Generation (No.)</b>		<b>16,760</b>	<b>4,659</b>	<b>21,419</b>	<b>4,659</b>	<b>3,608</b>	<b>1,051</b>	-	-	<b>(16,760)</b>	-

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED No. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
<b>B2. PROJECTS (Locally Funded Projects)</b>				-						-	
<b>B2a. CY 2012 Regular</b>				-						-	
1. Bacnotan Irrig. Project, La Union			0	-	-					-	
Total Beneficiaries (Household)			67	67	67	52	15			-	
<b>Service area generated (Ha)</b>			<b>88</b>	<b>88</b>	<b>88</b>	<b>68</b>	<b>20</b>			-	
Communal irrig. systems			88	88	88	68	20			-	
<b>Service area restored (Ha)</b>			-	-	-	-	-			-	
<b>Service area rehab (Ha)</b>			-	-	-	-	-			-	
<b>Job Generation (No.)</b>			32	32	32	25	7			-	
2. Dabubu Irrig. Project, Isabela			0	-	-					-	
Total Beneficiaries (Household)			124	124	124	96	28			-	
<b>Service area generated (Ha)</b>			<b>186</b>	<b>186</b>	<b>186</b>	<b>144</b>	<b>42</b>			-	
National irrig. systems			186	186	186	144	42			-	
<b>Service area restored (Ha)</b>			-	-	-	-	-			-	
<b>Service area rehab (Ha)</b>			-	-	-	-	-			-	
<b>Job Generation (No.)</b>			207	207	207	160	47			-	
3. Dinapigue SSIP, Isabela			0	-	-					-	
Total Beneficiaries (Household)		33	30	63	30	23	7			(33)	
<b>Service area generated (Ha)</b>		<b>50</b>	<b>44</b>	<b>94</b>	<b>44</b>	<b>34</b>	<b>10</b>			<b>(50)</b>	
Communal irrig. systems		50	44	94	44	34	10			(50)	
<b>Service area restored (Ha)</b>		-	-	-	-	-	-			-	
<b>Service area rehab (Ha)</b>		-	-	-	-	-	-			-	
<b>Job Generation (No.)</b>		20	18	38	18	14	4			(20)	
4. Colocol Integ. Irrig. Project, Nueva Vizcaya			0	-	-					-	
Total Beneficiaries (Household)		1,070	890	1,960	890	680	210			(1,070)	
<b>Service area generated (Ha)</b>		-	<b>411</b>	<b>411</b>	<b>411</b>	<b>304</b>	<b>107</b>			-	
Communal irrig. systems		-	411	411	411	304	107			-	
<b>Service area restored (Ha)</b>		<b>300</b>	-	<b>300</b>	-	-	-			<b>(300)</b>	
Communal irrig. systems		300	-	300	-	-	-			(300)	
<b>Service area rehab (Ha)</b>		<b>1,300</b>	<b>930</b>	<b>2,230</b>	<b>930</b>	<b>720</b>	<b>210</b>			<b>(1,300)</b>	
Communal irrig. systems		1,300	930	2,230	930	720	210			(1,300)	
<b>Job Generation (No.)</b>		700	372	1,072	372	288	84			(700)	
5. Samar Island Irrig. Devt. Project			0	-	-					-	
Total Beneficiaries (Household)		95	16	111	16	12	4			(95)	
<b>Service area generated (Ha)</b>		<b>187</b>	<b>31</b>	<b>218</b>	<b>31</b>	<b>24</b>	<b>7</b>			<b>(187)</b>	
Communal irrig. systems		187	31	218	31	24	7			(187)	
<b>Service area restored (Ha)</b>		-	-	-	-	-	-			-	
<b>Service area rehab (Ha)</b>		-	-	-	-	-	-			-	
<b>Job Generation (No.)</b>		80	13	93	13	10	3			(80)	
6. Tangub Small Reservoir IP, Misamis Occidental			0	-	-					-	
Total Beneficiaries (Household)			62	62	62	48	14			-	
<b>Service area generated (Ha)</b>			<b>93</b>	<b>93</b>	<b>93</b>	<b>72</b>	<b>21</b>			-	
National irrig. systems			93	93	93	72	21			-	
<b>Service area restored (Ha)</b>			-	-	-	-	-			-	
<b>Service area rehab (Ha)</b>			-	-	-	-	-			-	
<b>Job Generation (No.)</b>			-	-	-	-	-			-	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED No. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
7. Kitcharao SRIP, Agusan del Norte			-	-	-					-	
Total Beneficiaries (Household)			106	106	106	82	24			-	
<b>Service area generated (Ha)</b>			<b>155</b>	<b>155</b>	<b>155</b>	<b>120</b>	<b>35</b>			-	
National irrig. systems			155	155	155	120	35			-	
<b>Service area restored (Ha)</b>			-	-	-	-	-			-	
<b>Service area rehab (Ha)</b>			-	-	-	-	-			-	
<b>Job Generation (No.)</b>			54	54	54	42	12			-	
8. MAP Irrig. Proj. Agusan del Norte			0	-	-					-	
Total Beneficiaries (Household)		183	23	206	23	18	5			(183)	
<b>Service area generated (Ha)</b>		<b>307</b>	<b>35</b>	<b>342</b>	<b>35</b>	<b>27</b>	<b>8</b>			<b>(307)</b>	
Communal irrig. systems		307	35	342	35	27	8			(307)	
<b>Service area restored (Ha)</b>		-	-	-	-	-	-			-	
<b>Service area rehab (Ha)</b>		-	-	-	-	-	-			-	
<b>Job Generation (No.)</b>		83	10	93	10	8	2			(83)	
9. Lake Mainit IADP, Surigao del Norte			0	-	-					-	
Total Beneficiaries (Household)		267	-	267	-					(267)	
<b>Service area generated (Ha)</b>		<b>305</b>	<b>264</b>	<b>569</b>	<b>264</b>	<b>204</b>	<b>60</b>			<b>(305)</b>	
Communal irrig. systems		305	264	569	264	204	60			(305)	
<b>Service area restored (Ha)</b>		<b>204</b>	-	<b>204</b>	-	-	-			<b>(204)</b>	
Communal irrig. systems		204	-	204	-	-	-			(204)	
<b>Service area rehab (Ha)</b>		<b>390</b>	-	<b>390</b>	-	-	-			<b>(390)</b>	
Communal irrig. systems		390	-	390	-	-	-			(390)	
<b>Job Generation (No.)</b>		190	-	190	-	-	-			(190)	
10. Bislig City Integ. Devt. Project-IC, Surigao del Sur			0	-	-					-	
Total Beneficiaries (Household)			152	152	152	118	34			-	
<b>Service area generated (Ha)</b>		<b>25</b>	<b>204</b>	<b>229</b>	<b>204</b>	<b>158</b>	<b>46</b>			<b>(25)</b>	
Communal irrig. systems		25	204	229	204	158	46			(25)	
<b>Service area restored (Ha)</b>		-	-	-	-	-	-			-	
<b>Service area rehab (Ha)</b>		-	-	-	-	-	-			-	
<b>Job Generation (No.)</b>			7	7	7	5	2			-	
11. Small Irrigation Project (SIP)				-	-					-	
Total Beneficiaries (Household)		5,762	1,138	6,900	1,138	881	257			(5,762)	
<b>Service area generated (Ha)</b>		<b>6,816</b>	<b>1,148</b>	<b>7,964</b>	<b>1,148</b>	<b>889</b>	<b>259</b>			<b>(6,816)</b>	
National irrig. systems		-	-	-	-	-	-			-	
Communal irrig. systems		6,816	1,148	7,964	1,148	889	259			(6,816)	
<b>Service area restored (Ha)</b>		<b>235</b>	<b>4</b>	<b>239</b>	<b>4</b>	<b>3</b>	<b>1</b>			<b>(235)</b>	
Communal irrig. systems		235	4	239	4	3	1			(235)	
<b>Service area rehab (Ha)</b>		<b>1,066</b>	-	<b>1,066</b>	-	-	-			<b>(1,066)</b>	
Communal irrig. systems		1,066	-	1,066	-	-	-			(1,066)	
<b>Job Generation (No.)</b>		14,026	156	14,182	156	121	35			(14,026)	
SIP CAR			0	-	-					-	
Total Beneficiaries (Household)		332	167	499	167	129	38			(332)	
<b>Service area generated (Ha)</b>		<b>307</b>	<b>302</b>	<b>609</b>	<b>302</b>	<b>234</b>	<b>68</b>			<b>(307)</b>	
Communal irrig. systems		307	302	609	302	234	68			(307)	
<b>Service area restored (Ha)</b>		<b>66</b>	-	<b>66</b>	-	-	-			<b>(66)</b>	
Communal irrig. systems		66	-	66	-	-	-			(66)	
<b>Service area rehab (Ha)</b>		<b>92</b>	-	<b>92</b>	-	-	-			<b>(92)</b>	
Communal irrig. systems		92	-	92	-	-	-			(92)	
<b>Job Generation (No.)</b>		418	50	468	50	39	11			(418)	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED No. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
SIP Region 1			0	-	-					-	
Total Beneficiaries (Household)		71	-	71	-					(71)	
Service area generated (Ha)		99	4	103	4	3	1			(99)	
Communal irrig. systems		99	4	103	4	3	1			(99)	
Service area restored (Ha)		-	-	-	-					-	
Service area rehab (Ha)		-	-	-	-					-	
Job Generation (No.)		386	-	386	-					(386)	
SIP Region 5			0	-	-					-	
Total Beneficiaries (Household)		532	18	550	18	14	4			(532)	
Service area generated (Ha)		745	28	773	28	22	6			(745)	
Communal irrig. systems		745	28	773	28	22	6			(745)	
Service area restored (Ha)		-	-	-	-					-	
Service area rehab (Ha)		-	-	-	-					-	
Job Generation (No.)		266	16	282	16	12	4			(266)	
SIP Region 6			0	-	-					-	
Total Beneficiaries (Household)		997	230	1,227	230	178	52			(997)	
Service area generated (Ha)		1,443	266	1,709	266	206	60			(1,443)	
Communal irrig. systems		1,443	266	1,709	266	206	60			(1,443)	
Service area restored (Ha)		-	-	-	-					-	
Service area rehab (Ha)		-	-	-	-					-	
Job Generation (No.)		1,364	94	1,458	94	73	21			(1,364)	
SIP Region 7			0	-	-					-	
Total Beneficiaries (Household)		81	74	155	74	57	17			(81)	
Service area generated (Ha)		114	36	150	36	28	8			(114)	
Communal irrig. systems		114	36	150	36	28	8			(114)	
Service area restored (Ha)		-	-	-	-					-	
Service area rehab (Ha)		-	-	-	-					-	
Job Generation (No.)		315	-	315	-					(315)	
SIP Region 8			0	-	-					-	
Total Beneficiaries (Household)		267	155	422	155	120	35			(267)	
Service area generated (Ha)		324	217	541	217	168	49			(324)	
Communal irrig. systems		324	217	541	217	168	49			(324)	
Service area restored (Ha)		50	6	56	6	5	1			(50)	
Communal irrig. systems		50	6	56	6	5	1			(50)	
Service area rehab (Ha)		-	-	-	-					-	
Job Generation (No.)		973	-	973	-					(973)	
SIP Region 9			0	-	-					-	
Total Beneficiaries (Household)		266	30	296	30	23	7			(266)	
Service area generated (Ha)		373	21	394	21	16	5			(373)	
Communal irrig. systems		373	21	394	21	16	5			(373)	
Service area restored (Ha)		-	-	-	-					-	
Service area rehab (Ha)		-	-	-	-					-	
Job Generation (No.)		1,168	-	1,168	-					(1,168)	



**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

BED No. 2

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
SIP Region 10											
Total Beneficiaries (Household)		516	96	612	96	74	22			(516)	
<b>Service area generated (Ha)</b>		<b>452</b>	<b>127</b>	<b>579</b>	<b>127</b>	<b>98</b>	<b>29</b>			<b>(452)</b>	
Communal irrig. systems		452	127	579	127	98	29			(452)	
<b>Service area restored (Ha)</b>		<b>109</b>	-	<b>109</b>	-					<b>(109)</b>	
Communal irrig. systems		109	-	109	-					(109)	
<b>Service area rehab (Ha)</b>		<b>162</b>	-	<b>162</b>	-					<b>(162)</b>	
Communal irrig. systems		162	-	162	-					(162)	
<b>Job Generation (No.)</b>		<b>2</b>	<b>93</b>	<b>95</b>	<b>93</b>	<b>72</b>	<b>21</b>			<b>(2)</b>	
SIP Region 11			0	-	-					-	
Total Beneficiaries (Household)		517	372	889	372	288	84			(517)	
<b>Service area generated (Ha)</b>		<b>724</b>	<b>146</b>	<b>870</b>	<b>146</b>	<b>113</b>	<b>33</b>			<b>(724)</b>	
Communal irrig. systems		724	146	870	146	113	33			(724)	
<b>Service area restored (Ha)</b>		-	-	-	-					-	
<b>Service area rehab (Ha)</b>		-	-	-	-					-	
<b>Job Generation (No.)</b>		<b>1,873</b>	-	<b>1,873</b>	-					<b>(1,873)</b>	
SIP Region 12			0	-	-					-	
Total Beneficiaries (Household)		1,302	694	1,996	694	537	157			(1,302)	
<b>Service area generated (Ha)</b>		<b>1,823</b>	<b>541</b>	<b>2,364</b>	<b>541</b>	<b>419</b>	<b>122</b>			<b>(1,823)</b>	
Communal irrig. systems		1,823	541	2,364	541	419	122			(1,823)	
<b>Service area restored (Ha)</b>		-	-	-	-					-	
<b>Service area rehab (Ha)</b>		-	-	-	-					-	
<b>Job Generation (No.)</b>		<b>4,239</b>	-	<b>4,239</b>	-					<b>(4,239)</b>	
SIP Region 13			0	-	-					-	
Total Beneficiaries (Household)		881	-	881	-					(881)	
<b>Service area generated (Ha)</b>		<b>412</b>	<b>164</b>	<b>576</b>	<b>164</b>	<b>127</b>	<b>37</b>			<b>(412)</b>	
Communal irrig. systems		412	164	576	164	127	37			(412)	
<b>Service area restored (Ha)</b>		<b>10</b>	-	<b>10</b>	-					<b>(10)</b>	
Communal irrig. systems		10	-	10	-					(10)	
<b>Service area rehab (Ha)</b>		<b>812</b>	-	<b>812</b>	-					<b>(812)</b>	
Communal irrig. systems		812	-	812	-					(812)	
<b>Job Generation (No.)</b>		<b>3,022</b>	-	<b>3,022</b>	-					<b>(3,022)</b>	
<b>Total (LFPs) Balance From CY 2012</b>				-	-					-	
Total Beneficiaries (Household)		7,410	2,608	10,018	2,608	2,548	755			(7,410)	#REF!
<b>Service area generated (Ha)</b>		<b>7,690</b>	<b>2,659</b>	<b>10,349</b>	<b>2,659</b>	<b>2,590</b>	<b>774</b>			<b>(7,690)</b>	#REF!
National irrig. systems		-	434	434	434	336	98			-	#REF!
Communal irrig. systems		7,690	2,225	9,915	2,225	2,254	676			(7,690)	#REF!
<b>Service area restored (Ha)</b>		<b>739</b>	<b>4</b>	<b>743</b>	<b>4</b>	<b>5</b>	<b>1</b>			<b>(739)</b>	#REF!
National irrig. systems		-	-	-	-	-	-			-	#REF!
Communal irrig. systems		739	4	743	4	5	1			(739)	#REF!
<b>Service area rehab (Ha)</b>		<b>2,756</b>	<b>930</b>	<b>3,686</b>	<b>930</b>	<b>720</b>	<b>210</b>			<b>(2,756)</b>	#REF!
Communal irrig. systems		2,756	930	3,686	930	720	210			(2,756)	#REF!
<b>Job Generation (No.)</b>		<b>15,099</b>	<b>869</b>	<b>15,968</b>	<b>869</b>	<b>748</b>	<b>218</b>			<b>(15,099)</b>	#REF!

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

**BED No. 2**

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
<b>B2b. Additional Release from Needing Clearance</b>				-						-	
1. Small Irrigation Project (SIP)			0	-	-					-	
Total Beneficiaries (Household)		162	770	932	770	596	174			(162)	
<b>Service area generated (Ha)</b>		<b>211</b>	<b>1,038</b>	<b>1,249</b>	<b>1,038</b>	<b>803</b>	<b>235</b>			<b>(211)</b>	
Communal irrig. systems		211	1,038	1,249	1,038	803	235			(211)	
<b>Service area restored (Ha)</b>		<b>40</b>	<b>111</b>	<b>151</b>	<b>111</b>	<b>86</b>	<b>25</b>			<b>(40)</b>	
Communal irrig. systems		40	111	151	111	86	25			(40)	
<b>Service area rehab (Ha)</b>		-	-	-	-	-	-			-	
Communal irrig. systems		-	-	-	-	-	-			-	
<b>Job Generation (No.)</b>		<b>1,283</b>	<b>323</b>	<b>1,606</b>	<b>323</b>	<b>250</b>	<b>73</b>			<b>(1,283)</b>	
SIP CAR			0	-	-					-	
Total Beneficiaries (Household)			31	31	31	24	7			-	
<b>Service area generated (Ha)</b>			<b>49</b>	<b>49</b>	<b>49</b>	<b>38</b>	<b>11</b>			-	
Communal irrig. systems			49	49	49	38	11			-	
<b>Service area restored (Ha)</b>			-	-	-	-	-			-	
<b>Service area rehab (Ha)</b>			-	-	-	-	-			-	
<b>Job Generation (No.)</b>			<b>37</b>	<b>37</b>	<b>37</b>	<b>29</b>	<b>8</b>			-	
SIP Region 2			0	-	-					-	
Total Beneficiaries (Household)		69	13	82	13	10	3			(69)	
<b>Service area generated (Ha)</b>		<b>107</b>	-	<b>107</b>	-	-	-			<b>(107)</b>	
Communal irrig. systems		107	-	107	-	-	-			(107)	
<b>Service area restored (Ha)</b>		-	<b>18</b>	<b>18</b>	<b>18</b>	<b>14</b>	<b>4</b>			-	
Communal irrig. systems		-	18	18	18	14	4			-	
<b>Service area rehab (Ha)</b>		-	-	-	-	-	-			-	
<b>Job Generation (No.)</b>		<b>120</b>	-	<b>120</b>	-	-	-			<b>(120)</b>	
SIP Region 3			0	-	-					-	
Total Beneficiaries (Household)			186	186	186	144	42			-	
<b>Service area generated (Ha)</b>			<b>182</b>	<b>182</b>	<b>182</b>	<b>141</b>	<b>41</b>			-	
Communal irrig. systems			182	182	182	141	41			-	
<b>Service area restored (Ha)</b>			<b>93</b>	<b>93</b>	<b>93</b>	<b>72</b>	<b>21</b>			-	
Communal irrig. systems			93	93	93	72	21			-	
<b>Service area rehab (Ha)</b>			-	-	-	-	-			-	
Communal irrig. systems			-	-	-	-	-			-	
<b>Job Generation (No.)</b>			-	-	-	-	-			-	
SIP Region 4-A			0	-	-					-	
Total Beneficiaries (Household)			56	56	56	43	13			-	
<b>Service area generated (Ha)</b>		<b>7</b>	<b>83</b>	<b>90</b>	<b>83</b>	<b>64</b>	<b>19</b>			<b>(7)</b>	
Communal irrig. systems		7	83	90	83	64	19			(7)	
<b>Service area restored (Ha)</b>		-	-	-	-	-	-			-	
<b>Service area rehab (Ha)</b>		-	-	-	-	-	-			-	
<b>Job Generation (No.)</b>		<b>98</b>	-	<b>98</b>	-	-	-			<b>(98)</b>	
SIP Region 5			0	-	-					-	
Total Beneficiaries (Household)		93	106	199	106	82	24			(93)	
<b>Service area generated (Ha)</b>		<b>97</b>	<b>159</b>	<b>256</b>	<b>159</b>	<b>123</b>	<b>36</b>			<b>(97)</b>	
Communal irrig. systems		97	159	256	159	123	36			(97)	
<b>Service area restored (Ha)</b>		<b>40</b>	-	<b>40</b>	-	-	-			<b>(40)</b>	
Communal irrig. systems		40	-	40	-	-	-			(40)	
<b>Service area rehab (Ha)</b>		-	-	-	-	-	-			-	
<b>Job Generation (No.)</b>		<b>296</b>	-	<b>296</b>	-	-	-			<b>(296)</b>	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

BED No. 2

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
SIP Region 6			0	-	-					-	
Total Beneficiaries (Household)			168	168	168	130	38			-	
<b>Service area generated (Ha)</b>			<b>247</b>	<b>247</b>	<b>247</b>	<b>191</b>	<b>56</b>			-	
Communal irrig. systems			247	247	247	191	56			-	
<b>Service area restored (Ha)</b>			-	-	-					-	
<b>Service area rehab (Ha)</b>			-	-	-					-	
<b>Job Generation (No.)</b>			-	-	-					-	
SIP Region 10			0	-	-					-	
Total Beneficiaries (Household)			204	204	204	158	46			-	
<b>Service area generated (Ha)</b>			<b>309</b>	<b>309</b>	<b>309</b>	<b>239</b>	<b>70</b>			-	
Communal irrig. systems			309	309	309	239	70			-	
<b>Service area restored (Ha)</b>			-	-	-					-	
<b>Service area rehab (Ha)</b>			-	-	-					-	
<b>Job Generation (No.)</b>		769	273	1,042	273	211	62			(769)	
SIP Region 11			0	-	-					-	
Total Beneficiaries (Household)			6	6	6	5	1			-	
<b>Service area generated (Ha)</b>			<b>9</b>	<b>9</b>	<b>9</b>	<b>7</b>	<b>2</b>			-	
Communal irrig. systems			9	9	9	7	2			-	
<b>Service area restored (Ha)</b>			-	-	-					-	
<b>Service area rehab (Ha)</b>			-	-	-					-	
<b>Job Generation (No.)</b>			13	13	13	10	3			-	
2. Repair/Estab. Of Groundwater Pump Irrig. Proj. (REGPIP)			0	-	-					-	
Total Beneficiaries (Household)			137	137	137	106	31			-	
<b>Service area generated (Ha)</b>		10	<b>198</b>	<b>208</b>	<b>198</b>	<b>153</b>	<b>45</b>			(10)	
Communal irrig. systems		10	198	208	198	153	45			(10)	
<b>Service area restored (Ha)</b>			<b>9</b>	<b>9</b>	<b>9</b>	<b>7</b>	<b>2</b>			-	
Communal irrig. systems			9	9	9	7	2			-	
<b>Service area rehab (Ha)</b>			-	-	-	-	-			-	
Communal irrig. systems			-	-	-	-	-			-	
<b>Job Generation (No.)</b>		26	52	78	52	40	12			(26)	
REGPIP UPRIIS			0	-	-					-	
Total Beneficiaries (Household)			118	118	118	91	27			-	
<b>Service area generated (Ha)</b>			<b>180</b>	<b>180</b>	<b>180</b>	<b>139</b>	<b>41</b>			-	
Communal irrig. systems			180	180	180	139	41			-	
<b>Service area restored (Ha)</b>			-	-	-					-	
<b>Service area rehab (Ha)</b>			-	-	-					-	
<b>Job Generation (No.)</b>			18	18	18	14	4			-	
REGPIP Region 4-A			0	-	-					-	
Total Beneficiaries (Household)			6	6	6	5	1			-	
<b>Service area generated (Ha)</b>		10	-	<b>10</b>	-					(10)	
Communal irrig. systems		10	-	10	-					(10)	
<b>Service area restored (Ha)</b>			<b>9</b>	<b>9</b>	<b>9</b>	<b>7</b>	<b>2</b>			-	
Communal irrig. systems			9	9	9	7	2			-	
<b>Service area rehab (Ha)</b>			-	-	-					-	
<b>Job Generation (No.)</b>		26	21	47	21	16	5			(26)	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

BED No. 2

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
REGPIP Region 6			0	-	-						
Total Beneficiaries (Household)			13	13	13	10	3				
Service area generated (Ha)			18	18	18	14	4				
Communal irrig. systems			18	18	18	14	4				
Service area restored (Ha)			-	-	-	-	-				
Service area rehab (Ha)			-	-	-	-	-				
Job Generation (No.)			13	13	13	10	3				
<b>Total PROJECTS Additional Release from Needing Clearance</b>				-	-						
Total Beneficiaries (Household)		162	907	1,069	907	702	205			(162)	-
Service area generated (Ha)		221	1,236	1,457	1,236	956	280			(221)	-
Communal irrig. systems		221	1,236	1,457	1,236	956	280			(221)	-
Service area restored (Ha)		40	120	160	120	93	27			(40)	-
Communal irrig. systems		40	120	160	120	93	27			(40)	-
Service area rehab (Ha)		-	-	-	-	-	-			-	-
Job Generation (No.)		1,309	375	1,684	375	290	85			(1,309)	-
<b>B2c. Additional Fund Released - Disbursement Acceleration Program (DAP)</b>				-	-						
1. Malitubog-Maridagao Irrigation Project, Phase II, Cotabato & Maguindanao			0	-	-						
Total Beneficiaries (Household)			192	192	192	149	43				
Service area generated (Ha)		39	286	325	286	221	65			(39)	
National irrig. systems		39	286	325	286	221	65			(39)	
Service area restored (Ha)		-	-	-	-	-	-			-	
Service area rehab (Ha)		-	-	-	-	-	-			-	
Job Generation (No.)			310	310	310	240	70				
<b>Total (LFPs) Additional Fund Released - Disbursement Acceleration Program (DAP)</b>				-	-						
Total Beneficiaries (Household)		-	192	192	192	149	43				
Service area generated (Ha)		39	286	325	286	221	65			(39)	
National irrig. systems		39	286	325	286	221	65			(39)	
Service area restored (Ha)		-	-	-	-	-	-			-	
Service area rehab (Ha)		-	-	-	-	-	-			-	
Job Generation (No.)		-	310	310	310	240	70				
<b>TOTAL B2. Locally Funded Projects (CONTINUING APPROPRIATIONS)</b>				-	-						
Total Beneficiaries (Household)		7,572	3,707	11,279	3,707	3,399	1,003	-	-	(7,572)	
Service area generated (Ha)		7,950	4,181	12,131	4,181	3,767	1,119	-	-	(7,950)	
National irrig. systems		39	720	759	720	557	163	-	-	(39)	
Communal irrig. systems		7,911	3,461	11,372	3,461	3,210	956	-	-	(7,911)	
Service area restored (Ha)		779	124	903	124	98	28	-	-	(779)	
Communal irrig. systems		779	124	903	124	98	28	-	-	(779)	
Service area rehab (Ha)		2,756	930	3,686	930	720	210	-	-	(2,756)	
Communal irrig. systems		2,756	930	3,686	930	720	210	-	-	(2,756)	
Job Generation (No.)		16,408	1,554	17,962	1,554	1,278	373	-	-	(16,408)	
<b>TOTAL BALANCE FROM CY 2012</b>											
Total Beneficiaries (Household)		23,311	9,867	33,178	9,867	8,564	1,998	-	-	(23,311)	
Service area generated (Ha)		13,591	8,736	22,327	8,736	7,292	2,149	-	-	(13,591)	
National irrig. systems		4,113	3,999	8,112	3,999	3,095	904	-	-	(4,113)	
Communal irrig. systems		9,478	4,737	14,215	4,737	4,197	1,245	-	-	(9,478)	
Service area restored (Ha)		7,076	3,597	10,673	3,597	3,204	395	-	-	(7,076)	
National irrig. systems		3,232	2,807	6,039	2,807	2,572	235	-	-	(3,232)	
Communal irrig. systems		3,844	790	4,634	790	632	160	-	-	(3,844)	
Service area rehab (Ha)		12,627	930	13,557	930	720	210	-	-	(12,627)	
National irrig. systems		5,855	-	5,855	-	-	-	-	-	(5,855)	
Communal irrig. systems		6,772	930	7,702	930	720	210	-	-	(6,772)	
Job Generation (No.)		33,168	6,213	39,381	6,213	4,886	1,424	-	-	(33,168)	

**CY 2014 PHYSICAL PLAN**

Department : Department of Agriculture  
 Agency : National Irrigation Administration  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 05 001 01

BED No. 2

Particulars	UACS CODE	2013 ACCOMPLISHMENT			Physical Targets (Budget Year)					Variance	Remarks
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
<b>TOTAL CONTINUING APPROPRIATIONS</b>		<b>23,311</b>	<b>9,867</b>	<b>33,178</b>	<b>40,030</b>	<b>23,266</b>	<b>9,767</b>	<b>3,948</b>	<b>3,744</b>	<b>6,852</b>	
<b>(Balance from CY2013 + Balance from CY 2012)</b>		<b>13,591</b>	<b>8,736</b>	<b>22,327</b>	<b>35,950</b>	<b>20,535</b>	<b>9,096</b>	<b>3,556</b>	<b>3,468</b>	<b>13,623</b>	
Total Beneficiaries (Household)		23,311	9,867	33,178	40,030	23,266	9,767	3,948	3,744	6,852	
Service area generated (Ha)		13,591	8,736	22,327	35,950	20,535	9,096	3,556	3,468	13,623	
National irrig. systems		4,113	3,999	8,112	15,711	8,834	3,951	1,527	1,399	7,599	
Communal irrig. systems		9,478	4,737	14,215	20,239	11,701	5,145	2,029	2,069	6,024	
Service area restored (Ha)		7,076	3,597	10,673	20,871	11,671	4,891	2,251	2,060	10,198	
National irrig. systems		3,232	2,807	6,039	13,493	7,810	3,016	1,391	1,276	7,454	
Communal irrig. systems		3,844	790	4,634	7,378	3,861	1,875	860	784	2,744	
Service area rehab (Ha)		12,627	930	13,557	930	720	210	-	-	(12,627)	
National irrig. systems		5,855	-	5,855	-	-	-	-	-	(5,855)	
Communal irrig. systems		6,772	930	7,702	930	720	210	-	-	(6,772)	
Job Generation (No.)		33,168	6,213	39,381	33,242	18,128	8,456	3,518	3,237	(6,139)	
Service Road/Pavement (Km)		-	-	-	173.66	85.00	45.70	24.02	18.94	173.66	
<b>GRAND TOTAL FOR IRRIGATION (CURRENT YEAR + CONTINUING APPROPRIATIONS)</b>		<b>130,896</b>	<b>40,377</b>	<b>171,273</b>	<b>74,271</b>	<b>23,584</b>	<b>12,121</b>	<b>13,641</b>	<b>25,620</b>	<b>(97,002)</b>	
Service area generated (Ha)		44,836	35,950	80,786	77,108	20,587	11,339	15,004	30,883	(3,678)	
National irrig. systems		16,121	15,711	31,832	36,525	8,851	4,906	6,318	16,450	4,693	
Communal irrig. systems		28,715	20,239	48,954	40,583	11,736	6,433	8,686	14,433	(8,371)	
Service area restored (Ha)		27,960	20,871	48,831	26,870	11,712	5,551	4,645	4,964	(21,961)	
National irrig. systems		13,217	13,493	26,710	17,415	7,851	3,268	2,508	3,788	(9,295)	
Communal irrig. systems		14,743	7,378	22,121	9,455	3,861	2,283	2,137	1,176	(12,666)	
Service area rehab (Ha)		129,736	930	130,666	3,215	956	476	329	1,454	(127,451)	
National irrig. systems		103,084	-	103,084	-	-	-	-	-	(103,084)	
Communal irrig. systems		26,652	930	27,582	3,215	956	476	329	1,454	(24,367)	
Repair Works of Canals (Km.)		-	-	-	184.25	-	160.44	23.80	-	184.25	
National irrig. systems		-	-	-	171.48	-	151.44	20.03	-	171.48	
Communal irrig. systems		-	-	-	12.77	-	9.00	3.77	-	12.77	
Canal Lining (Km.)		-	-	-	89.58	-	49.23	40.35	-	89.58	
National irrig. systems		-	-	-	40.34	-	14.84	25.50	-	40.34	
Communal irrig. systems		-	-	-	49.24	-	34.39	14.85	-	49.24	
Structures Repaired (No.)		-	-	-	287	-	193	94	-	287	
National irrig. systems		-	-	-	214	-	144	70	-	214	
Communal irrig. systems		-	-	-	73	-	49	24	-	73	
Job Generation (No.)		166,927	41,042	207,969	117,468	22,084	28,597	33,630	33,254	(90,501)	
Service Road/Pavement (Km)		122.15	173.67	295.83	173.66	85.00	45.70	24.02	18.94	(122.17)	