

National Irrigation Administration Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE OF THE ADMINISTRATOR									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate Budget	51,949.20	51,949.20		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate Budget	5,191.50	5,191.50		
	CLEANING EQUIPMENT AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate Budget	10,859.10	10,859.10		
	COLOR COMPOUNDS AND DISPERSIONS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate Budget	63.04	63.04		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate Budget	10,396.89	10,396.89		
	MANUFACTURING COMPONENTS AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate Budget	1,152.78	1,152.78		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate Budget	3,765.95	3,765.95		
	PAPER MATERIALS AND PRODUCTS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate Budget	79,643.70	79,643.70		
	PERFUMES OR COLOGNES OR FRAGRANCES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate Budget	7,571.50	7,571.50		
	PERSONAL PROTECTIVE EQUIPMENT		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate Budget	21,471.00	21,471.00		
	PESTICIDES OR PEST REPELLENTS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate Budget	2,787.20	2,787.20		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procure ment	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Office Equipment and Accessories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	273,708.00	273,708.00		
	OFFICE OF THE SENIOR DEPUTY ADMINISTRATOR									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	784.44	784.44		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	2,491.92	2,491.92		
	BATTERIES AND CELLS AND ACCESSORIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	1,008.54	1,008.54		
	CLEANING EQUIPMENT AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	8,643.54	8,643.54		
	COLOR COMPOUNDS AND DISPERSIONS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	126.08	126.08		
	MANUFACTURING COMPONENTS AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	1,164.42	1,164.42		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	756.40	756.40		
	PAPER MATERIALS AND PRODUCTS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	24,477.72	24,477.72		
	PERSONAL PROTECTIVE EQUIPMENT		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	36,088.00	36,088.00		
	PESTICIDES OR PEST REPELLENTS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	3,484.00	3,484.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurem ent	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	20,966.40	20,966.40		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Common ICT Equipment		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	414,208.00		414,208.00	
	COMMON OFFICE EQUIPMENT		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	270,000.00	270,000.00		
	COMMON OFFICE SUPPLIES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	9,600.00	9,600.00		
	CONSUMABLES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	97,800.00	97,800.00		
	SUBSCRIPTION EXPENSES									0.00			
5-02-99- 070	SUBSCRIPTION EXPENSES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	9,000.00	9,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01- 010	TRAVELLING EXPENSES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	300,000.00	300,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13- 070	REPAIRS & MEAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	400,000.00	400,000.00		
			NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	0.00			
5-02-99- 990-1	MEALS & SNACKS/CATERING SERVICES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	300,000.00	300,000.00		
	BAC-A									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	5,447.60	5,447.60		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	1,991.95	1,991.95		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BATTERIES AND CELLS AND ACCESSORIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	896.48	896.48		
	CLEANING EQUIPMENT AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	6,188.00	6,188.00		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	7,952.49	7,952.49		
	MANUFACTURING COMPONENTS AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	2,170.54	2,170.54		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	14,570.53	14,570.53		
	PAPER MATERIALS AND PRODUCTS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	22,429.40	22,429.40		
	PERFUMES OR COLOGNES OR FRAGRANCES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	1,514.30	1,514.30		
	PRINTED PUBLICATIONS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	186.05	186.05		
	Printer or Facsimile or Photocopier Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	3,993.60	3,993.60		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Audio, Visual Presentation and Composing Equipment		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	50,500.00	50,500.00		
	Cleaning Equipment And Supplies		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	300.00	300.00		
	COMMON OFFICE SUPPLIES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	5,235.00	5,235.00		
	Computer Equipment And Accessories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	16,800.00	16,800.00		
	CONSUMABLES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	415,582.00	415,582.00		
	Office Equipment and Accessories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	169,640.00	169,640.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Airline Tickets for official business		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	150,000.00	150,000.00		

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					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAINING EXPENSES									0.00			
5-02-02-010	Seminars and Trainings		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	150,000.00	150,000.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Meals and Snacks for BAC-A/TWG Meetings		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	700,000.00	700,000.00		
	LEGAL SERVICES									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	2,832.72	2,832.72		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	5,300.88	5,300.88		
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	23,623.60	23,623.60		
	BATTERIES AND CELLS AND ACCESSORIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	560.30	560.30		
	CLEANING EQUIPMENT AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	2,510.88	2,510.88		
	COLOR COMPOUNDS AND DISPERSIONS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	31.52	31.52		
	FIRE FIGHTING EQUIPMENT		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	5,613.25	5,613.25		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	27,834.80	27,834.80		
	MANUFACTURING COMPONENTS AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	446.50	446.50		
	MEDICAL THERMOMETERS AND ACCESSORIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	3,068.00	3,068.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	24,875.33	24,875.33		
	PAPER MATERIALS AND PRODUCTS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	21,961.65	21,961.65		
	PERSONAL PROTECTIVE EQUIPMENT		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	1,372.80	1,372.80		
	PESTICIDES OR PEST REPELLENTS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	1,114.88	1,114.88		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	167,264.16	167,264.16		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	599,200.00	599,200.00		
	COMMON OFFICE SUPPLIES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	18,500.00	18,500.00		
	Computer Supplies		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	38,600.00	38,600.00		
	CONSUMABLES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	49,300.00	49,300.00		
	Office Equipment and Accessories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	585,200.00	585,200.00		
	Office Supplies		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	14,500.00	14,500.00		
	Paper Materials And Products		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	10,400.00	10,400.00		
	CORPORATE BOARD SECRETARY									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	7,147.20	7,147.20		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	5,407.76	5,407.76		
	BATTERIES AND CELLS AND ACCESSORIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	3,361.80	3,361.80		

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					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CLEANING EQUIPMENT AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	23,371.78	23,371.78		
	COLOR COMPOUNDS AND DISPERSIONS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	63.04	63.04		
	CONSUMER ELECTRONICS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	12,831.28	12,831.28		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	3,571.40	3,571.40		
	LIGHTING AND FIXTURES AND ACCESSORIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	3,943.68	3,943.68		
	MANUFACTURING COMPONENTS AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	6,394.21	6,394.21		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	35.36	35.36		
	MEDICAL THERMOMETERS AND ACCESSORIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	3,068.00	3,068.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	45,581.15	45,581.15		
	PAPER MATERIALS AND PRODUCTS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	73,491.70	73,491.70		
	PERSONAL PROTECTIVE EQUIPMENT		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	19,032.00	19,032.00		
	PESTICIDES OR PEST REPELLENTS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	6,271.20	6,271.20		
	PRINTED PUBLICATIONS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	37.21	37.21		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	24,211.20	24,211.20		

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					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	12,650.00	12,650.00		
	Cleaning Equipment And Supplies		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	241.50	241.50		
	Common ICT Equipment		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	67,000.00		67,000.00	
	Computer Equipment And Accessories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	15,000.00	15,000.00		
	CONSUMABLES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	4,500.00	4,500.00		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	522.91	522.91		
	Office Equipment and Accessories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	211,004.98	211,004.98		
	Office Supplies		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	71,782.00	71,782.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	OCBS Staff		NO	NP-53.9 - Small Value Procurement	Indicate	N/A	Indicate	Indicate	Corporate B	100,000.00	100,000.00		
5-02-01-010	Regular/Special/Board Committee Meetings for Appointive Director		NO	NP-53.9 - Small Value Procurement	Indicate	N/A	Indicate	Indicate	Corporate B	200,000.00	200,000.00		
5-02-01-010	Board of Directors		NO	NP-53.9 - Small Value Procurement	Indicate	N/A	Indicate	Indicate	Corporate B	200,000.00	200,000.00		
5-02-01-010	Board Meetings to any NIA Regional Office for Board Directors		NO	NP-53.9 - Small Value Procurement	Indicate	N/A	Indicate	Indicate	Corporate B	200,000.00	200,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Corporate on Good Governance for BODs		NO	NP-53.9 - Small Value Procurement	Indicate	N/A	Indicate	Indicate	Corporate B	240,000.00	240,000.00		
5-02-02-010	OCBS Staff Training		NO	NP-53.9 - Small Value Procurement	Indicate	N/A	Indicate	Indicate	Corporate B	100,000.00	100,000.00		

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					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Workforce Planning		NO	NP-53.9 - Small Value Procurement	Indicate	N/A	Indicate	Indicate	Corporate B	80,000.00	80,000.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Regular & Special Board Meetings and Board Committee Meetings		NO	NP-53.9 - Small Value Procurement	Indicate	N/A	Indicate	Indicate	Corporate B	720,000.00	720,000.00		
	INFRASTRUCTURE/CIVIL WORKS									0.00			
1-06-04-010	Board Office Beautification/Enhancement		NO	NP-53.9 - Small Value Procurement	Indicate	N/A	Indicate	Indicate	Corporate B	200,000.00	200,000.00		
	CONSULTANCY SERVICES									0.00			
5-02-11-030	Consultancy Services		NO	NP-53.9 - Small Value Procurement	Indicate	N/A	Indicate	Indicate	Corporate B	400,000.00		400,000.00	
	CORPORATE PLANNING SERVICES (CORPLAN) OFFICE OF THE MANAGER									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	5,883.40	5,883.40		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	1,038.30	1,038.30		
	BATTERIES AND CELLS AND ACCESSORIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	658.95	658.95		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CLEANING EQUIPMENT AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	3,799.90	3,799.90		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	5,301.66	5,301.66		
	MANUFACTURING COMPONENTS AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	311.80	311.80		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	3,330.43	3,330.43		
	PAPER MATERIALS AND PRODUCTS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	9,061.35	9,061.35		
	PERFUMES OR COLOGNES OR FRAGRANCES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	2,271.45	2,271.45		
	PERSONAL PROTECTIVE EQUIPMENT		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	4,524.00	4,524.00		
	PESTICIDES OR PEST REPELLENTS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	696.80	696.80		
	OTHER SUPPLIES AND MATERIALS									0.00			
5-02-03-090	Acquisition of other supplies and materials		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	300,000.00	300,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
6-02-13-060	Repair and Maintenance Cost Including Spare parts and charges that may be required for the Service Vehicle		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	300,000.00	300,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
6-02-01-010	Travel Expenses (Accomodation, Incidental Expenses ect)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	100,000.00	100,000.00		
	TRAINING EXPENSES									0.00			
6-02-02-010	Training/Seminar/Conference/Workshop/Me etings		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	200,000.00	200,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAVELLING EXPENSES (FOREIGN)									0.00			
5-02-01-020	Travel Expenses (Accommodation, Incidental Expenses, etc.)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	150,000.00	150,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Aquisition / Repair and Maintenance of office equipment		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	200,000.00	200,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	Repair and Maintenance of Office Equipment and IT equipment/ Accessories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	115,000.00	115,000.00		
	MANAGEMENT INFORMATION DIVISION (MID)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	0.00			
	MANUFACTURING COMPONENTS AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	599.52	599.52		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	4,227.42	4,227.42		
	PAPER MATERIALS AND PRODUCTS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	720.35	720.35		
	PESTICIDES OR PEST REPELLENTS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	278.72	278.72		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cleaning Equipment And Supplies		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	19,000.00	19,000.00		
	Common ICT Equipment		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	750,000.00	375,000.00	375,000.00	
	COMMON OFFICE SUPPLIES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	74,968.00	74,968.00		
	Computer Equipment And Accessories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	337,750.00	337,750.00		
	Computer Software (Intangible Assets)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	190,000.00	190,000.00		
	CONSUMABLES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	343,550.00	343,550.00		
	Office Equipment and Accessories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	5,550.00	5,550.00		
	Paper Materials And Products		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	37,950.00	37,950.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Airline/Bus Ticket		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	500,000.00	500,000.00		
5-02-01-010	Travelling Expenses (Accommodation, Incidental Expenses, etc.)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	600,000.00	600,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Office Equipment Maintenance		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	50,000.00	50,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Seminar/Workshop on Information System Strategic Planning		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	525,000.00	525,000.00		
5-02-02-010	Data Privacy Act Training		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	500,000.00	500,000.00		
5-02-02-010	JAVA Programming		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	30,000.00	30,000.00		
5-02-02-010	Capacity Building for GIS		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	790,000.00	790,000.00		
5-02-02-010	SQL Database Management		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	320,000.00	320,000.00		
5-02-02-010	Network Training		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	32,000.00	32,000.00		
5-02-02-010	Multisite Website		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	271,800.00	271,800.00		
5-02-02-010	Assessment of Accomplishment of Project DIME		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	900,000.00	900,000.00		
5-02-02-010	System Analysis and Design		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	320,000.00	320,000.00		
5-02-02-010	ASP Net MVC		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	320,000.00	320,000.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procure ment	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUBSCRIPTION EXPENSES									0.00			
5-02-99-070	UP TIME MONITORING (UPTIME ROBOT)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	25,000.00	25,000.00		
5-02-99-070	Patent/Copyright Expenses		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	25,000.00	25,000.00		
5-02-99-070	ANTI VIRUS Renewal (including installation fee and training kit)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	400,000.00	400,000.00		
5-02-99-070	Cloud Subscription		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	80,000.00	80,000.00		
5-02-99-070	FIRE WALL Renewal		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	600,000.00	600,000.00		
5-02-99-070	SSL Certificate Renewal (3 years)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	80,000.00	80,000.00		
	INTERNET (COMMUNICATION) EXPENSES									0.00			
5-02-05-030	Enterprise Postpaid Plan		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	280,800.00	280,800.00		
5-02-05-030	INTERNET Connections (i-Gate Premium 60mbps)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	1,320,000.00	1,320,000.00		
5-02-05-030	INTERNET Connection (IP VPN NIA01-022019-65687)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	420,000.00	420,000.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Meetings (meals/food)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	300,000.00	300,000.00		
	MANAGEMENT SERVICES DIVISION (MSD)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	5,730.80	5,730.80		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	2,444.80	2,444.80		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BATTERIES AND CELLS AND ACCESSORIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	1,021.95	1,021.95		
	CLEANING EQUIPMENT AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	5,792.80	5,792.80		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	14,815.29	14,815.29		
	MANUFACTURING COMPONENTS AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	5,002.05	5,002.05		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	4,016.17	4,016.17		
	PAPER MATERIALS AND PRODUCTS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	61,947.20	61,947.20		
	PERFUMES OR COLOGNES OR FRAGRANCES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	7,571.50	7,571.50		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Common ICT Equipment		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	80,000.00		80,000.00	
	Computer Supplies		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	5,000.00	5,000.00		
	CONSUMABLES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	175,200.00	175,200.00		
	Office Equipment and Accessories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	15,000.00	15,000.00		
	Office Supplies		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	28,500.00	28,500.00		
	MACHINERY AND EQUIPMENT									0.00			
1-06-08-030	MACHINERY AND EQUIPMENT		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	500,000.00	500,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	MEALS/FOOD DURING MEETINGS		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	250,000.00	250,000.00		
6-02-02-010	CONDUCT OF TRAINING/WORKSHOP (85 PAX, P1500/PAX, 3 DAYS)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	150,000.00	150,000.00		
6-02-02-010	ATTENDACE TO TRAININGS AND SEMINARS		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	200,000.00	200,000.00		
	CONSULTANCY SERVICES									0.00			

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurem ent	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
6-02-11-030	CONSULTANCY SERVICES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	11,000,000.00		11,000,000.00	
	RENT EXPENSE/LEASE									0.00			
6-02-99-050	LEASE OF PRINTER AND PRINTING SERVICES FOR 1 YEAR		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	60,000.00	60,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
6-02-01-010	TRAVELLING EXPENSES (Accommodation and Incidental Expenses)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	750,000.00	750,000.00		
	PLANNING & PROGRAMMING DIVISION (PPD-CORPLAN)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	20,483.00	20,483.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	2,076.60	2,076.60		
	BATTERIES AND CELLS AND ACCESSORIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	2,075.50	2,075.50		
	CLEANING EQUIPMENT AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	9,772.10	9,772.10		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	5,301.66	5,301.66		
	MANUFACTURING COMPONENTS AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	2,110.45	2,110.45		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	6,972.45	6,972.45		
	PAPER MATERIALS AND PRODUCTS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	68,303.50	68,303.50		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PERFUMES OR COLOGNES OR FRAGRANCES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	6,057.20	6,057.20		
	PERSONAL PROTECTIVE EQUIPMENT		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	11,908.00	11,908.00		
	PESTICIDES OR PEST REPELLENTS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	1,393.60	1,393.60		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	72,092.80	72,092.80		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Common ICT Equipment		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	375,000.00		375,000.00	
	Computer Equipment And Accessories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	17,200.00	17,200.00		
	Computer Supplies		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	137,400.00	137,400.00		
	CONSUMABLES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	102,700.00	102,700.00		
	Electrical Equipment And Components And Supplies		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	2,400.00	2,400.00		
	Office Supplies		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	10,400.00	10,400.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Staff Development Activities		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	250,000.00	250,000.00		
5-02-02-010	Training/ Seminar/ Conference/ Workshop		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	100,000.00	100,000.00		
	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES									0.00			
5-02-13-040	Modification and Repair of office facilities		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	300,000.00	300,000.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Senate Budget Hearing 100 pax/ hearing		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	200,000.00	200,000.00		
5-02-99-990-1	Management Review- Semestral 1day x 750 meal / person x 150 (2 times)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	225,000.00	225,000.00		

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					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-1	Congress Budget Hearing 100 pax/ hearing		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	200,000.00	200,000.00		
5-02-99-990-1	SPMS Workshop 3 days x750 meal/ person x 100		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	225,000.00	225,000.00		
5-02-99-990-1	Meals / Food for Various Meeting		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	500,000.00	500,000.00		
5-02-99-990-1	Agency Budget Call for FY 2022 2 days x750 meals/ person x100 (2 times)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	300,000.00	300,000.00		
5-02-99-990-1	Agency Performance Review 6 days x 750 meals/ person x 100		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	450,000.00	450,000.00		
	OTHER SUPPLIES AND MATERIALS									0.00			
5-02-03-990	Acquisition of other supplies and materials		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	300,000.00	300,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Acquisition, Furniture and Fixtures, Repair and Maintenance of Office Equipment		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	300,000.00	300,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	Repair and Maintenance of Office Equipment and IT equipment		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	150,000.00	150,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travel Expenses (Accomodation Incental Expenses ect.)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	150,000.00	150,000.00		
	SUBSCRIPTION EXPENSES									0.00			
5-02-99-070	Virtual Meeting Application		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	10,000.00	10,000.00		
	FINANCIAL & OPERATONS AUDIT DIVISION (FOAD)									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AVAILABLE AT PROCUREMENT SERVICE STORES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	871.60	871.60		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	3,137.00	3,137.00		
	BATTERIES AND CELLS AND ACCESSORIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	560.30	560.30		
	COLOR COMPOUNDS AND DISPERSIONS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	63.04	63.04		
	MANUFACTURING COMPONENTS AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	1,022.03	1,022.03		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	17,010.30	17,010.30		
	PAPER MATERIALS AND PRODUCTS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	29,059.56	29,059.56		
	PESTICIDES OR PEST REPELLENTS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	696.80	696.80		
	PRINTED PUBLICATIONS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	37.21	37.21		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	4,742.40	4,742.40		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Common ICT Equipment		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	285,700.00		285,700.00	
	Computer Equipment And Accessories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	66,800.00	66,800.00		
	CONSUMABLES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	82,450.00	82,450.00		
	Office Equipment and Accessories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	69,500.00	69,500.00		
	Office Supplies		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	14,850.00	14,850.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurem ent	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99- 990-1	Meals & Snacks		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	145,000.00	145,000.00		
5-02-99- 990-1	Year-End Assessment		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	35,000.00	35,000.00		
	TRAINING EXPENSES									0.00			
5-02-02- 010	Internal Auditors Training		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	450,600.00	450,600.00		
5-02-02- 010	Annual Review/Planning/Workshop		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	210,000.00	210,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01- 010	Travelling Expenses		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	2,280,000.40	2,280,000.40		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13- 070	Office Equipment, Furnitures & Fixtures, IT Equip't. & Software		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	100,000.00	100,000.00		
	ORGANIZATION & MANAGEMENT AUDIT DIVISION (OMAD)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	566.54	566.54		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	4,761.60	4,761.60		
	BATTERIES AND CELLS AND ACCESSORIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	112.06	112.06		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CLEANING EQUIPMENT AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	902.20	902.20		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	5,301.66	5,301.66		
	MANUFACTURING COMPONENTS AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	2,761.18	2,761.18		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	13,062.11	13,062.11		
	PAPER MATERIALS AND PRODUCTS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	13,856.21	13,856.21		
	PRINTED PUBLICATIONS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	74.42	74.42		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Common ICT Equipment		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	1,200.00	1,200.00		
	Computer Equipment And Accessories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	329,700.00	329,700.00		
	CONSUMABLES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	39,600.00	39,600.00		
	Office Equipment and Accessories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	101,000.00	101,000.00		
	Office Supplies		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	8,550.00	8,550.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Meals & Snacks /Catering Services		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	120,000.00	120,000.00		
5-02-99-990-1	Year End Assessment		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	35,000.00	35,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Travelling Expenses		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	1,226,522.40	1,226,522.40		
	TRAINING EXPENSES									0.00			

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurem ent	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Training/Seminar		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	323,793.60	323,793.60		
5-02-02-010	Annual Review/Planning/Workshop		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	150,000.00	150,000.00		
	PUBLIC AFFAIRS AND INFORMATION STAFF (PAIS)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	9,587.60	9,587.60		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	8,928.76	8,928.76		
	BATTERIES AND CELLS AND ACCESSORIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	896.48	896.48		
	CLEANING EQUIPMENT AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	3,718.26	3,718.26		
	COLOR COMPOUNDS AND DISPERSIONS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	63.04	63.04		
	CONSUMER ELECTRONICS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	12,831.28	12,831.28		
	FILMS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	16,956.40	16,956.40		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	29,187.34	29,187.34		
	MANUFACTURING COMPONENTS AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	6,041.38	6,041.38		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	16,786.05	16,786.05		
	PAPER MATERIALS AND PRODUCTS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	14,695.77	14,695.77		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PERSONAL PROTECTIVE EQUIPMENT		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	36,054.72	36,054.72		
	PESTICIDES OR PEST REPELLENTS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	1,672.32	1,672.32		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	9,204.00	9,204.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Other Categories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	27,180.00	27,180.00		
	Common Office Equipment		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	94,680.00	94,680.00		
	COMMON OFFICE SUPPLIES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	26,334.35	26,334.35		
	Computer Equipment And Accessories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	919,650.00	919,650.00		
	Computer Supplies		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	697,584.70	697,584.70		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	2,178.80	2,178.80		
	Office Supplies		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	32,588.40	32,588.40		
	Paper Materials And Products		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	78,195.00	78,195.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Managers' Conference at 200 pax, 4 quarters		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	1,000,000.00	1,000,000.00		
5-02-99-990-1	Inter-Agency Program participation (exhibits, meetings, fora among others, media relations)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	100,000.00	100,000.00		
5-02-99-990-1	Meals for other activities, 30 pax @250 meal x 6 times		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	45,000.00	45,000.00		
5-02-99-990-1	Meals for quarterly dialogue with stakeholders, pax/dialogue @P150.00 x 50 pax x 4 qtrs		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	30,000.00	30,000.00		
5-02-99-990-1	Meals for a quarterly press conference, 30 pax @ 300 x 4 quarters		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	36,000.00	36,000.00		
	SUBSCRIPTION EXPENSES									0.00			

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurem ent	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-070	Newspaper subscription, PAIS		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	113,850.00	113,850.00		
5-02-99-070	Newspaper subscription, NIA Library		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	44,640.00	44,640.00		
5-02-99-070	Subscription for Adobe Cloud for teams, MAC		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	348,480.00	348,480.00		
5-02-99-070	Newspaper subscription, Office of the Deputy Administrator for Engineering and Operations		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	7,440.00	7,440.00		
5-02-99-070	Subscription for Microsoft Office 365		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	35,700.00	35,700.00		
5-02-99-070	Newspaper subscription, Office of the Deputy Administrator for Administrative and Finance Sector		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	7,440.00	7,440.00		
5-02-99-070	Newspaper subscription, Administrator's Office		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	7,440.00	7,440.00		
	PRINTING AND BINDING EXPENSE									0.00			
5-02-99-020	Printing and delivery of Coffee Table Book		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	180,000.00	180,000.00		
5-02-99-020	Printing and delivery of NIA Digest		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	250,000.00	250,000.00		
5-02-99-020	Printing and delivery of NIA Flyer, 8.5" x 13"		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	50,000.00	50,000.00		
5-02-99-020	Publication of National Irrigation Master Plan (NIMP)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	1,000,000.00	1,000,000.00		
5-02-99-020	Printing and delivery of NIA Primer		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	60,000.00	60,000.00		
5-02-99-020	Printing and delivery of NIA Wall Calendar		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	2,700,000.00	2,700,000.00		
5-02-99-020	Printing and delivery of NIA Executive Planner		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	750,000.00	750,000.00		
5-02-99-020	Printing and Delivery of NIA Table Calendar		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	850,000.00	850,000.00		
5-02-99-020	Printing and Delivery of Annual Report 2020		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	400,000.00	400,000.00		
5-02-99-020	Printing and delivery of NIA Currents, 4 issues		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	350,000.00	350,000.00		
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL									0.00			
5-02-99-990-6	Booth for Christmas Ball		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	7,000.00	7,000.00		
5-02-99-990-6	NIA Essay Writing Contest during NIA Anniversary Celebration		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	102,000.00	102,000.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurem ent	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99- 990-6	NIA Photography Competition		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	130,000.00	130,000.00		
5-02-99- 990-6	Tarpaulin		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	168,000.00	168,000.00		
5-02-99- 990-6	Plaque of Appreciation		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	60,000.00	60,000.00		
5-02-99- 990-6	Meals for Kiddie Christmas Party at 300php meal		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	225,000.00	225,000.00		
5-02-99- 990-6	Booth for Children's Christmas Party @3600php per booth		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	21,600.00	21,600.00		
5-02-99- 990-6	Printing and developing of Photo (Regular and Special Events)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	60,000.00	60,000.00		
5-02-99- 990-6	Cash Prizes for Kid's game on Christmas Party		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	4,000.00	4,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13- 060	Vehicle Repair and Maintenance for Fortuner (UXI-369)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	200,000.00	200,000.00		
										0.00			
5-02-99- 010	Sponsorship (Media Relations)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	2,000,000.00	2,000,000.00		
	TRAINING EXPENSES									0.00			
5-02-02- 010	Job Enrichment Training/Staff Development Program		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	110,880.00	110,880.00		
5-02-02- 010	Incident & Crisis Response Communication Skills		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	750,000.00	750,000.00		
5-02-02- 010	National Review and Planning Workshop		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	475,000.00	475,000.00		
5-02-02- 010	Digital and Social Media Engagement Seminar-Workshop with Certification		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	300,000.00	300,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01- 010	Travelling exp for Department Manager and Staff		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	1,000,000.00	1,000,000.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99- 050	Rental of two (2) units Aircon Bus for C.O.Tree Planting		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	100,000.00	100,000.00		
	COMMISSION ON AUDIT (COA)									0.00			

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurem ent	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories			NP-53.5 Agency-to- Agency									
			NO	Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	200.00	200.00		
	Audio, Visual Presentation and Composing Equipment			NP-53.5 Agency-to- Agency									
			NO	Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	25,880.00	25,880.00		
	Cleaning Equipment And Supplies			NP-53.5 Agency-to- Agency									
			NO	Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	11,260.00	11,260.00		
	Common ICT Equipment			NP-53.5 Agency-to- Agency									
			NO	Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	57,940.00	57,940.00		
	Computer Supplies			NP-53.5 Agency-to- Agency									
			NO	Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	768,328.00	768,328.00		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories			NP-53.5 Agency-to- Agency									
			NO	Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	784.44	784.44		
	Office Equipment and Accessories			NP-53.5 Agency-to- Agency									
			NO	Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	939,626.00	939,626.00		
	Office Supplies			NP-53.5 Agency-to- Agency									
			NO	Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	36,360.00	36,360.00		
	Paper Materials And Products			NP-53.5 Agency-to- Agency									
			NO	Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	129,800.00	129,800.00		
	OFFICE OF THE DEPUTY ADMINISTRATOR FOR ADMINISTRATIVE AND FINANCE (DAAF)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	11,548.90	11,548.90		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	6,922.00	6,922.00		
	BATTERIES AND CELLS AND ACCESSORIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	3,361.80	3,361.80		
	CLEANING EQUIPMENT AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	12,226.61	12,226.61		
	COLOR COMPOUNDS AND DISPERSIONS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	157.60	157.60		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	8,789.69	8,789.69		
	MANUFACTURING COMPONENTS AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	10,587.95	10,587.95		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	31,893.00	31,893.00		
	PAPER MATERIALS AND PRODUCTS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	35,605.90	35,605.90		
	PERSONAL PROTECTIVE EQUIPMENT		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	12,480.00	12,480.00		
	PESTICIDES OR PEST REPELLENTS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	4,180.80	4,180.80		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	208,977.60	208,977.60		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	COMMON OFFICE SUPPLIES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	100,435.00	100,435.00		
	CONSUMABLES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	2,400.00	2,400.00		
	Office Equipment and Accessories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	30,000.00	30,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Paper Materials And Products		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	22 800.00	22 800.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	TRAVELLING EXPENSES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	1 000,000.00	1,000,000.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	MEALS & SNACKS/CATERING SERVICES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	500,000.00	500,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	TRAINING AND SCHOLARSHIP EXPENSES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	500,000.00	500,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	100,000.00	100,000.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	RENT EXPENSE/LEASE (Printer)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	100,000.00	100,000.00		
	ADMINISTRATIVE DEPARTMENT, OFFICE OF THE MANAGER									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	5,491.20	5,491.20		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	3,322.56	3,322.56		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BATTERIES AND CELLS AND ACCESSORIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	2,211.56	2,211.56		
	CLEANING EQUIPMENT AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	18,938.95	18,938.95		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	308.00	308.00		
	MANUFACTURING COMPONENTS AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	758.70	758.70		
	MEDICAL THERMOMETERS AND ACCESSORIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	3,068.00	3,068.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	11,112.63	11,112.63		
	PAPER MATERIALS AND PRODUCTS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	25,435.26	25,435.26		
	PERFUMES OR COLOGNES OR FRAGRANCES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	3,634.32	3,634.32		
	PESTICIDES OR PEST REPELLENTS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	5,016.96	5,016.96		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Other Categories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	518,940.00	518,940.00		
	Common ICT Equipment		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	5,361,000.00		5,361,000.00	
	COMMON JANITORIAL SUPPLIES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	7,200.00	7,200.00		
	Computer Equipment And Accessories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	136,500.00	136,500.00		
	Office Supplies		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	97,500.00	97,500.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Repair and maintenance of office equipment		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	108,830.89	108,830.89		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurem ent	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL									0.00			
6-02-99-990-6	Other NIA Events and Activities (General Assemblies, Tree Planting, Conferences, Yearend Assessment Program, and other special activities)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate Budget	1,000,000.00	1,000,000.00		
6-02-99-990-6	NIA Anniversary (Cultural, Awarding & Recognition Programs, Sports Activities, and other events)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate Budget	3,000,000.00	3,000,000.00		
6-02-99-990-6	Tokens/Plaques for Awarding and Recognition Programs/Activities		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate Budget	500,000.00	500,000.00		
6-02-99-990-6	NIA In-House Sports Development Program		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate Budget	100,000.00	100,000.00		
6-02-99-990-6	Womens Month Celebration		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate Budget	1,500,000.00	1,500,000.00		
	TRAINING EXPENSES									0.00			
6-02-02-010	Trainings, seminars and workshops for BAC - B		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate Budget	1,000,000.00	1,000,000.00		
6-02-02-010	Trainings, orientations and workshops for ISO (Documented Information Team)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate Budget	500,000.00	500,000.00		
6-02-02-010	Trainings, workshops and orientations for Administrative Department		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate Budget	10,000,000.00	10,000,000.00		
	RENT EXPENSE/LEASE									0.00			
6-02-99-050	Lease of Office Equipment(Printer, Photocopier, etc)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate Budget	160,000.00	160,000.00		
6-02-99-050	Bus Rental		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate Budget	180,000.00	180,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
6-02-01-010	Travelling Expenses (Local)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate Budget	250,000.00	250,000.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
6-02-01-020	Travelling Expenses (Foreign)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate Budget	100,000.00	100,000.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
6-02-99-990-1	Meals and snacks for various meetings, workshops and orientations		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate Budget	1,500,000.00	1,500,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-1	Meals for the Task Group on Response Operations and for the Suspect/Probable and Confirmed Covid-19 Cases at NIA Dormitory/Offices under Lockdown in view of the Corona Virus (Covid-19) Pandemic as per NIA Oc. No 6 s. 2020		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	6 000 000.00	6 000 000.00		
	HUMAN RESOURCES DIVISION (HRD)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	26,845.52	26,845.52		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	26,340.46	26,340.46		
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	58,567.60	58,567.60		
	BATTERIES AND CELLS AND ACCESSORIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	4,450.80	4,450.80		
	CLEANING EQUIPMENT AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	18,857.28	18,857.28		
	COLOR COMPOUNDS AND DISPERSIONS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	378.24	378.24		
	CONSUMER ELECTRONICS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	12,831.28	12,831.28		
	HEATING AND VENTILATION AND AIR CIRCULATION		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	7,711.74	7,711.74		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	17,827.25	17,827.25		
	MANUFACTURING COMPONENTS AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	19,642.11	19,642.11		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	406.64	406.64		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurem ent	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MEDICAL THERMOMETERS AND ACCESSORIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	6,136.00	6,136.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	250,420.60	250,420.60		
	PAPER MATERIALS AND PRODUCTS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	434,255.89	434,255.89		
	PERFUMES OR COLOGNES OR FRAGRANCES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	1,817.16	1,817.16		
	PERSONAL PROTECTIVE EQUIPMENT		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	11,232.00	11,232.00		
	PESTICIDES OR PEST REPELLENTS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	6,271.20	6,271.20		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	395,584.80	395,584.80		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	2,556,000.00	2,556,000.00		
	Common ICT Equipment		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	2,313,000.00	1,156,500.00	1,156,500.00	
	COMMON OFFICE EQUIPMENT		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	72,500.00	72,500.00		
	COMMON OFFICE SUPPLIES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	73,840.00	73,840.00		
	Computer Equipment And Accessories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	27,000.00	27,000.00		
	Computer Supplies		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	20,000.00	20,000.00		
	Office Equipment and Accessories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	585,000.00	585,000.00		
	Office Supplies		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	105,942.00	105,942.00		
	Paper Materials And Products		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	15,680.00	15,680.00		
	OTHER MOOE									0.00			
5-02-99-990	Sports/Athletics/anniversary/cultural events, Meals and Snack for meeting, Meals and Goodies(NIA Christmas), Rewards and Other Claims		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	7,718,000.00	7,718,000.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurem ent	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	POSTAGE AND DELIVERIES (COMMUNICATION) EXPENSES									0.00			
5-02-05-010	Postage and Deliveries		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	1,500,000.00	1,500,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	TRAINING/SEMINAR WORKSHOP		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	6,000,000.00	6,000,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	TRAVELLING EXPENSES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	450,000.00	450,000.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	LEASE OF PHOTOCOPYING MACHINE		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	300,000.00	300,000.00		
	GENERAL SERVICES DIVISION (GSD)									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	90,211.60	90,211.60		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	1,878.53	1,878.53		
	BATTERIES AND CELLS AND ACCESSORIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	8,357.96	8,357.96		
	CLEANING EQUIPMENT AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	56,154.86	56,154.86		
	FLAG OR ACCESSORIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	1,424.20	1,424.20		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	10,980.62	10,980.62		
	MANUFACTURING COMPONENTS AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	25,041.90	25,041.90		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	176.80	176.80		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procure ment	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	28,111.32	28,111.32		
	PAPER MATERIALS AND PRODUCTS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	94,879.18	94,879.18		
	PESTICIDES OR PEST REPELLENTS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	23,412.48	23,412.48		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	141,273.60	141,273.60		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Common ICT Equipment		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	627,000.00	627,000.00		
	COMMON JANITORIAL SUPPLIES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	150,500.00	150,500.00		
	CONSUMABLES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	201,040.00	201,040.00		
	Electrical Equipment And Components And Supplies		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	17,500.00	17,500.00		
	Lighting and Fixtures and Accessories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	228,000.00	228,000.00		
	Office Equipment and Accessories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	114,000.00	114,000.00		
	Office Supplies		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	151,090.00	151,090.00		
	LANDLINE (COMMUNICATION) EXPENSES									0.00			
5-02-05- 020	Landline (Communication) Expenses		NO	Direct Contracting	N/A	N/A	Indicate	Indicate	Corporate B	5,500,000.00	5,500,000.00		
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT									0.00			
	Equipment, Furnitures & Amenities of Guestrooms & Function Rooms		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	2,500,000.00	2,500,000.00		
	Supply of Materials, Labor, and Installation of Modular Workspace and Furniture's for the Proposed Renovation of Engineering Department Division Office at 6th, 5th, and 4th Floor. (GAA 2019 Continuing Appropriation 2020)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	13,603,627.30	13,603,627.30		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply of Materials, Labor, and Installation of Modular Workspace and Furniture for the Proposed Renovation of FMD. (GAA 2019 Continuing Appropriation 2020)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	6,300,000.00	6,300,000.00		
	MACHINERY AND EQUIPMENT									0.00			
1-06-08-030	Tools & Equipment for Repair & Maintenance of Service Vehicle		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	1,350,000.00	1,350,000.00		
1-06-08-030	Tools & Equipment for maintenance & repair of Electro-Mechanical equipment & facilities		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	250,000.00	250,000.00		
1-06-08-030	Tools & Equipment for Maintenance & Repair of Electrical & Communication Equipment, NIA Bldg.		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	750,000.00	750,000.00		
1-06-08-030	Supply, Delivery, Installation, Testing and Commissioning of 600kW Rated Capacity Standby Generator Set complete with all ancillary equipment. (GAA 2020 Continuing Appropriation)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	10,000,000.00	10,000,000.00		
1-06-08-030	Tools & Equipment for the Repair & Maintenance of NIA Bldg. Complex		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	1,000,000.00	1,000,000.00		
1-06-08-030	Replacement of Fire Extinguishers, NIA Bldg. Complex		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	500,000.00	500,000.00		
1-06-08-030	Conversion of ACUs to Inverter Type		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	3,375,000.00	3,375,000.00		
	INFRASTRUCTURE/CIVIL WORKS									0.00			
1-06-04-010	Renovation & Modification of Offices (Space Utilization), NIA Bldg. A, B & ICC Bldg.		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	25,000,000.00		25,000,000.00	
1-06-04-010	Construction of 2 Storey GSD Carpentry Fabrication and Quarters		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	8,000,000.00		8,000,000.00	
1-06-04-010	Rehabilitation of Electrical Panel Boards/Circuit of NIA Bldg. A, B & C		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	3,000,000.00		3,000,000.00	
1-06-04-010	Rehabilitation and Upgrading of Sewage Treatment Plant (STP) of NIA-CO as per DAO 2016-18. (GAA 2020 Continuing Appropriation)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	19,740,000.00		19,740,000.00	
1-06-04-010	Upgrading of PABX Communication System		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	4,000,000.00		4,000,000.00	
1-06-04-010	Renovation of PNB Building		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	3,000,000.00		3,000,000.00	

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurem ent	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT										0.00			
5-02-13-060	Body Repair & Painting of Service Vehicles		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	225,000.00	225,000.00		
5-02-13-060	Repair & Rehabilitation of Service Vehicle		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	2,250,000.00	2,250,000.00		
5-02-13-060	Supplies & Materials for Repair & Maintenance of Service Vehicles		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	3,200,000.00	3,200,000.00		
	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES									0.00			
5-02-13-040	Supplies & Materials for the Repair & Maintenance of NIA Bldg. Complex		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	5,500,000.00		5,500,000.00	
5-02-13-040	Repair & Maintenance of Elevator System		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	2,500,000.00		2,500,000.00	
5-02-13-040	Renovation of Ceiling to T-Runners & Accoustic Boards, 2nd to 4th Flr., IEC Bldg.		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	6,200,000.00		6,200,000.00	
5-02-13-040	Supplies & Materials for Maintenance & Repair of Electrical & Communication Equipment, NIA Bldg.		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	1,250,000.00		1,250,000.00	
5-02-13-040	Pest & Termite Control, NIA Bldg. Complex		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	150,000.00		150,000.00	
5-02-13-040	Supplies & Materials for Quality Workplace Program (QWP) Activities		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	1,500,000.00		1,500,000.00	
5-02-13-040	Rehabilitation of Air Ventilation & Exhaust System, NIA Bldg. Complex		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	750,000.00		750,000.00	
5-02-13-040	Waterproofing of Building A, B, C & IEC Bldg.		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	3,800,000.00		3,800,000.00	
5-02-13-040	Renovation of Elevator Lobby Ceiling, Bldg. A		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	500,000.00		500,000.00	

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					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040	Proposed Renovation of Toilets for the DCIEC Building (GAA 2020 Continuing Appropriation) LOT		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	2,725,093.00		2,725,093.00	
	OTHER SUPPLIES AND MATERIALS									0.00			
5-02-03-990	Other Supplies and Materials		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	4,500,000.00	4,500,000.00		
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL									0.00			
5-02-99-990-6	Supplies & Materials for Sports/Athletic/Anniversary/Cultural Activities		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	2,000,000.00	2,000,000.00		
	GENERAL/JANITORIAL SERVICES									0.00			
5-02-12-020	General/Janitorial Services		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	48,000,000.00	48,000,000.00		
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)									0.00			
5-02-03-090	Gasoline, Oil and Lubricants (Supplies & Materials)		NO	Direct Contracting	N/A	N/A	Indicate	Indicate	Corporate B	5,000,000.00	5,000,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training and Scholarship Expenses		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	1,000,000.00	1,000,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	Rehabilitation of Fire Detection and Alarm System, NIA Bldg. Complex		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	2,500,000.00	2,500,000.00		
5-02-13-050	Supplies & Materials for Repair & Manitenance of Electro-Mechanical Equipment		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	2,000,000.00	2,000,000.00		
	OTHER PROFESSIONAL SERVICES									0.00			
5-02-11-990	Preparation of As-built Plan for NIA-CO Building A, B, and ICC Building		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	6,000,000.00	6,000,000.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Xerox Machine		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	70,000.00	70,000.00		

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					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99- 990-1	Meals & Snacks/Catering Services		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	1,500,000.00	1,500,000.00		
	ELECTRICITY (UTILITY) EXPENSE									0.00			
5-02-04- 020	Electricity (Utility) Expense		NO	Direct Contracting	N/A	N/A	Indicate	Indicate	Corporate B	23,000,000.00	23,000,000.00		
	WATER (UTILITY) EXPENSE									0.00			
5-02-04- 010	Water (Utility) Expense		NO	Direct Contracting	N/A	N/A	Indicate	Indicate	Corporate B	3,500,000.00	3,500,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01- 010	Airfare/Bus Ticket/Toll Fees		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	1,500,000.00	1,500,000.00		
	CIVIL SECURITY AFFAIRS (CSA)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	2,614.80	2,614.80		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	2,076.60	2,076.60		
	BATTERIES AND CELLS AND ACCESSORIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	1,515.20	1,515.20		
	CLEANING EQUIPMENT AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	902.20	902.20		
	COLOR COMPOUNDS AND DISPERSIONS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	63.04	63.04		
	HEATING AND VENTILATION AND AIR CIRCULATION		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	3,427.44	3,427.44		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	174,821.98	174,821.98		
	MANUFACTURING COMPONENTS AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	1,029.66	1,029.66		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	16,726.14	16,726.14		
	PAPER MATERIALS AND PRODUCTS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	36,117.48	36,117.48		
	PESTICIDES OR PEST REPELLENTS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	1,393.60	1,393.60		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	111,321.60	111,321.60		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Common ICT Equipment		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	665,000.00		665,000.00	
	Office Equipment and Accessories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	44,800.00	44,800.00		
	OTHER SUPPLIES AND MATERIALS									0.00			
5-02-03-990	h. Tactical military gear belt, quick release buckle, baton holster, flashlight holder, hand cuff holster, walkie talkie case, 2 magazine holster, 9mm glock holster, key holder		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	34,000.00	34,000.00		
5-02-03-990	e) Caution Tie barrier		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	10,000.00	10,000.00		
5-02-03-990	d) Mega phone		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	21,000.00	21,000.00		
5-02-03-990	a) Rain Boots		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	15,000.00	15,000.00		
5-02-03-990	b) Rain Coats		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	15,000.00	15,000.00		
5-02-03-990	c) Tactical Flash Light Creed w/ holster		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	12,000.00	12,000.00		
5-02-03-990	g. 2 way Radio		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	40,000.00	40,000.00		

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					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	f) Metal Detector		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	15,000.00	15,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training of F. A. Licenses		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	48,000.00	48,000.00		
5-02-02-010	Training and Staff Development		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	200,000.00	200,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Transportation Expenses		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	200,000.00	200,000.00		
	MACHINERY AND EQUIPMENT									0.00			
1-06-08-030	Fire Arms		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	15,000,000.00	15,000,000.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Meals/Food for the Meeting		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	100,000.00	100,000.00		
	SECURITY SERVICES									0.00			
5-02-12-030	Security Services		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	8,500,000.00	8,500,000.00		
	MEDICAL AND DENTAL SERVICES (MDS)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	5,723.00	5,723.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	9,384.48	9,384.48		
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	17,472.00	17,472.00		

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					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BATTERIES AND CELLS AND ACCESSORIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	8,073.50	8,073.50		
	CLEANING EQUIPMENT AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	19,537.11	19,537.11		
	COLOR COMPOUNDS AND DISPERSIONS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	63.04	63.04		
	HEATING AND VENTILATION AND AIR CIRCULATION		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	1,713.72	1,713.72		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	17,913.28	17,913.28		
	MANUFACTURING COMPONENTS AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	2,282.94	2,282.94		
	MEDICAL THERMOMETERS AND ACCESSORIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	306,800.00	306,800.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	27,943.58	27,943.58		
	PAPER MATERIALS AND PRODUCTS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	26,167.27	26,167.27		
	PERSONAL PROTECTIVE EQUIPMENT		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	91,082.00	91,082.00		
	PESTICIDES OR PEST REPELLENTS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	1,393.60	1,393.60		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	24,627.20	24,627.20		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	4,204,150.00	4,204,150.00		
	COMMON OFFICE EQUIPMENT		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	1,399,000.00	1,399,000.00		
	COMMON OFFICE SUPPLIES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	39,050.00	39,050.00		

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					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Electrical Equipment And Components And Supplies		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	138,100.00	138,100.00		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	454,038.00	454,038.00		
	Office Equipment and Accessories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	112,500.00	112,500.00		
	DRUGS AND MEDICINES									0.00			
5-02-03-070	Benzydamine hydrochloride losenges 160 /bx.		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	21,000.00	21,000.00		
	ANNUAL PHYSICAL EXAMINATION									0.00			
5-02-99-990	Annual Physical Examination		NO	Direct Contracting	N/A	N/A	Indicate	Indicate	Corporate B	4,000,000.00	4,000,000.00		
	DRUGS AND MEDICINES (SUPPLIES AND MATERIALS)									0.00			
5-02-03-070	Co- Amoxiclav 625 mg		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	49,000.00	49,000.00		
5-02-03-070	Carbocistine 500 mg 100/bx		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	40,000.00	40,000.00		
5-02-03-070	Salbutamol Nebulizing sol.30ml/btl		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	2,000.00	2,000.00		
5-02-03-070	Aplosyn Otic Sol. drp		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	1,500.00	1,500.00		
5-02-03-070	Loratadine 10 mg 100/bx		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	30,000.00	30,000.00		
5-02-03-070	Erythromycine 500mg 100/bx		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	16,000.00	16,000.00		
5-02-03-070	Cloxacilline 500 mg 100/ bx		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	30,000.00	30,000.00		
5-02-03-070	Cefalexine 500 mg 100/bx		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	45,000.00	45,000.00		
5-02-03-070	Amoxicilline 500 mg 100/ bx		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	105,000.00	105,000.00		
5-02-03-070	Influenza vaccine amp		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	700,000.00	700,000.00		
5-02-03-070	Methylprednizoe 4 g 100/bx		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	34,000.00	34,000.00		
5-02-03-070	Lidocaine HCL Epinephrine HCL 1.7ml/cartridge 50/can		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	50,000.00	50,000.00		
5-02-03-070	Ciprofloxacin 500 mg 100/bx		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	13,000.00	13,000.00		

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					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-070	Hyosine N-butybromide 10 mg 100/bx		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	8,000.00	8,000.00		
5-02-03-070	Levocitrizine + Montelukast		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	24,000.00	24,000.00		
5-02-03-070	Loperamide 2 mg 200/bx		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	23,000.00	23,000.00		
5-02-03-070	Trimycine antibacterial ointment 5 gm/ tube		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	1,200.00	1,200.00		
5-02-03-070	Tropical Anethetic Gel 30 mg /plastic jar		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	10,000.00	10,000.00		
5-02-03-070	Mefenamic Acid 500mg 100/ box		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	150,000.00	150,000.00		
5-02-03-070	Oral hydration salt 1 g granules 100/bx		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	24,000.00	24,000.00		
5-02-03-070	cinnarizine 25mg 100/bx		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	12,000.00	12,000.00		
5-02-03-070	Ibuprofen &Paracetamol 200mg/325mg 100/bx		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	14,000.00	14,000.00		
5-02-03-070	Terramycine ointment 5g/ tube		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	7,000.00	7,000.00		
5-02-03-070	Salinase nasal drop/Spray		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	500.00	500.00		
5-02-03-070	Prolocaine 1.8ml/cartridge 50/can		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	20,000.00	20,000.00		
5-02-03-070	Fucidine Intertulle 10cmx 10cm 10/pk		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	8,000.00	8,000.00		
5-02-03-070	Antamin injectable 10 ml/vial		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	2,000.00	2,000.00		
5-02-03-070	Cotrimoxazole 800 mg 100/ bx		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	15,000.00	15,000.00		
5-02-03-070	Metroclpromide injectable 1ml/amp		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	2,500.00	2,500.00		
5-02-03-070	Anti tetanous toxoid 1ml/amp		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	4,000.00	4,000.00		
5-02-03-070	Omeprazole 20 mg		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	48,000.00	48,000.00		
5-02-03-070	Citirizine 10 mg 100/bx		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	70,000.00	70,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-070	Sodium Ascorbate 600 mg + 5 mg zinc 100/ box		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	1,500,000.00	1,500,000.00		
5-02-03-070	AL Hydroxide Mg hydroxide simethecone 175 mg 200mg 30mg 100/bx		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	10,000.00	10,000.00		
5-02-03-070	Metroclpromide 10 mg 100/ bx		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	8,000.00	8,000.00		
5-02-03-070	guifenesin salbutamol 100 /bx		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	12,000.00	12,000.00		
5-02-03-070	covid-19 Vaccine Intramuscular Injection		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	56,000,000.00	56,000,000.00		
5-02-03-070	Pneumococal vaccine.		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	1,500,000.00	1,500,000.00		
5-02-03-070	Paracetamol 500 mg 500/bx		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	35,000.00	35,000.00		
5-02-03-070	Burn cream/ointment silver sulfadiazine 1% topical antibacterial 25 gm/tube		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	10,000.00	10,000.00		
5-02-03-070	Clonidine HCL 75 mg		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	7,000.00	7,000.00		
5-02-03-070	Diphenhydramine HCL 50mg/ml		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	2,000.00	2,000.00		
5-02-03-070	Diclofenac Sodium 50 mg/100/bx		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	15,000.00	15,000.00		
5-02-03-070	Tranexamic acid 500mg 100/bx		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	6,000.00	6,000.00		
5-02-03-070	Phenylpropanolamine HCL chlorphenamine malate paracetamol 20mg/1mg/325mg		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	30,000.00	30,000.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	lecture, seminar, training, meeting, conference, Drg test activity /procedure and wellness program		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	500,000.00	500,000.00		
	MEDICAL, DENTAL AND LABORATORY SUPPLIES (AND MATERIALS)									0.00			

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5-02-03-080	Sealant protective 2g /tube		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	8,000.00	8,000.00		
5-02-03-080	Tougue depressor 50 or 100/bx		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	1,000.00	1,000.00		
5-02-03-080	Disposable Nitrile Gloves 100/ bx examination gloves		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	32,000.00	32,000.00		
5-02-03-080	Povidine Iodine paint 15ml/ btl		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	700.00	700.00		
5-02-03-080	Dental Cotton roll 50/pck		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	5,000.00	5,000.00		
5-02-03-080	Floride gel toothpaste 145ml(192g)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	1,200.00	1,200.00		
5-02-03-080	Laundry gloves small		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	1,100.00	1,100.00		
5-02-03-080	spirit of ammonia aromatic 120 or 60 ml/btl		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	1,000.00	1,000.00		
5-02-03-080	Rapid Antigen Swab test kit 25 pcs. /box		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	325,000.00	325,000.00		
5-02-03-080	Burs Ordinary		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	3,000.00	3,000.00		
5-02-03-080	Disposable Syringe 3cc sterile 100/bx		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	5,000.00	5,000.00		
5-02-03-080	Cotton balls 100pcs/pack		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	2,000.00	2,000.00		
5-02-03-080	Posterior glass ionomer restorative cement /btl.		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	12,800.00	12,800.00		
5-02-03-080	Celluloid Strips 50/pck.		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	1,600.00	1,600.00		
5-02-03-080	Saliva ejector tip 100/pck		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	7,200.00	7,200.00		
5-02-03-080	Adhesive self etch gel 38% phosphoric acid 2ml/syringe		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	8,000.00	8,000.00		
5-02-03-080	Normal saline solution 50ml/tube/btl or 250 ml/ btl.		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	1,500.00	1,500.00		
5-02-03-080	square hand towel white		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	1,000.00	1,000.00		
5-02-03-080	Hand sanitizer 200 ml/ btl		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	3,500.00	3,500.00		
5-02-03-080	Ice water bag		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	1,700.00	1,700.00		

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5-02-03-080	Lubricant spray 125ml/btl		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	6,000.00	6,000.00		
5-02-03-080	Burs extra long		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	4,000.00	4,000.00		
5-02-03-080	Gauge pad sterile 2x2 100/ box		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	3,200.00	3,200.00		
5-02-03-080	Disposable Surgical Glove medium Hypoallergenic, powder free 100/bx		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	8,000.00	8,000.00		
5-02-03-080	Disposable Cups Medium plastic cups 50/ pack		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	1,400.00	1,400.00		
5-02-03-080	Disposable Dental bib towel 100/ pck 2 fly		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	8,000.00	8,000.00		
5-02-03-080	Absorbent Cotton roll 150 gm		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	1,200.00	1,200.00		
5-02-03-080	Disposable toothbrush refill 100/ pck		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	15,000.00	15,000.00		
5-02-03-080	metric band molar 50/pack		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	1,000.00	1,000.00		
5-02-03-080	Optidisc mini kit 4g/tube (set of 4 to 6 tubes)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	3,200.00	3,200.00		
5-02-03-080	Micro- hybrid composite fullugen light-curring micro=hybrid 4 g/tube(set 5 to 6 tubes)]		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	95,000.00	95,000.00		
5-02-03-080	Disposable Dental Needle30g(0.4x30mm) long 100/bx		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	4,500.00	4,500.00		
5-02-03-080	Rapid Antibody Test kit 40/ box		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	240,000.00	240,000.00		
5-02-03-080	Ultrasonic Scaler tips		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	6,000.00	6,000.00		
5-02-03-080	composite trimmer		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	2,000.00	2,000.00		
5-02-03-080	Povidine Iodine 120 ml/btl. 10% solution for wound dressing		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	2,000.00	2,000.00		
5-02-03-080	Disposable dental needle 30g (0.4x21 cm) short 100/bx		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	4,500.00	4,500.00		
5-02-03-080	Lysol Disinfectant Spray 340g/can		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	16,500.00	16,500.00		

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5-02-03-080	Deconex 500ml/ btl		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	3,500.00	3,500.00		
5-02-03-080	Band Aid Strip 50/bx		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	2,000.00	2,000.00		
5-02-03-080	Eye Drop moisturizer 6ml/ btl.		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	3,000.00	3,000.00		
5-02-03-080	Articulating Paper for restorative 10pcs/pack		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	500.00	500.00		
5-02-03-080	Elastic Bandage 2 inches / roll		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	2,000.00	2,000.00		
5-02-03-080	Radiopaque calcium hydroxide 2tube /bx		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	4,000.00	4,000.00		
5-02-03-080	Micropore transpore tape 1.3 cmx9.1m (roll)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	2,500.00	2,500.00		
5-02-03-080	Cotton Buds 200 tips/ pack		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	700.00	700.00		
5-02-03-080	Disposable prophy brush 50/pck		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	4,000.00	4,000.00		
5-02-03-080	Metric band premolar 50/pack		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	1,000.00	1,000.00		
5-02-03-080	Disposable Finishing & polishing Strip 100 strip/box		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	1,500.00	1,500.00		
5-02-03-080	Micropore tanspore tape 2.5 cmx9.1m roll		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	3,600.00	3,600.00		
5-02-03-080	Zinc Cement (box)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	6,000.00	6,000.00		
5-02-03-080	Diswashing antibacterial liquid soap 1 liter / btl		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	3,000.00	3,000.00		
5-02-03-080	Sterile gauge pad 4x4 individual wrapped 100/bx		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	8,000.00	8,000.00		
5-02-03-080	Hydrogen peroxide 10 vol. 3% 500ml/btl.		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	1,200.00	1,200.00		
5-02-03-080	Bar hand soap 135g / bar		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	700.00	700.00		
5-02-03-080	Universal restorative system Z250 4g/tube (set of 4-6 tubes)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	88,000.00	88,000.00		
5-02-03-080	Tuberculin syringe 100/ box		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	12,800.00	12,800.00		
5-02-03-080	Bonding Agent 6g/btl		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	8,000.00	8,000.00		

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5-02-03-080	Hexetidine 0.1% sol. Oral Antiseptic		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	10,000.00	10,000.00		
5-02-03-080	Hercullite precis asia assorted kit 4g/ tube (set of 4-6 tubes)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	88,000.00	88,000.00		
5-02-03-080	Oxygen Tank portable		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	8,000.00	8,000.00		
5-02-03-080	Disinfectant Solution 500 ml/ btl. isopropyl alcohol, 1–2%; partly responsible for Lysol's strong odor; acts as sanitizing agent and removes odor p-Chloro-o-benzylphenol, 5–6%; antiseptic o-Phenylphenol, 0.1%; antiseptic; in use circa 1980s potassium hydroxide, 3–4% Alkyl (50% C14, 40% C12, 10% C16) dimethylbenzyl ammonium saccharinate, 0.10%; microbiocide Alkyl (C12-C18) dimethylbenzylammonium chloride, 0.08%; antiseptic Alkyl (C12-C16)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	9,000.00	9,000.00		
5-02-03-080	Premisa Syringe kit 4g/tube (set of 4 -6 tube)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	88,000.00	88,000.00		
5-02-03-080	disposable needles G 23 100/ box		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	7,000.00	7,000.00		
5-02-03-080	Eye drop red out 6 ml/ btl.		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	4,000.00	4,000.00		
5-02-03-080	Intermediate restorative material type 111 class 1 (1 powder 10g/btl and 3.5ml/btl.)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	7,200.00	7,200.00		
5-02-03-080	3 cc disposable Syringe with needle 100/ box		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	20,000.00	20,000.00		
	OTHER PROFESSIONAL SERVICES									0.00			
5-02-11-990	Guest speaker/ lecturer		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	30,000.00	30,000.00		
5-02-11-990	Procurement of Services for administering COVID-19 Vaccine		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	92,000.00	92,000.00		

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	OTHER SUPPLIES AND MATERIALS									0.00			
5-02-03-990	curve kelly small		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	2,000.00	2,000.00		
5-02-03-990	Methamphetamine & tetrahydrocannabinol test		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	400,000.00	400,000.00		
5-02-03-990	Gum Separator		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	7,200.00	7,200.00		
5-02-03-990	Ultrasonic Scaler Machine		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	80,000.00	80,000.00		
5-02-03-990	Hand Piece high speed		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	35,000.00	35,000.00		
5-02-03-990	Chisel		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	10,000.00	10,000.00		
5-02-03-990	Bone File		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	3,000.00	3,000.00		
5-02-03-990	Oxygen gauge complete		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	5,000.00	5,000.00		
5-02-03-990	Spoon Excavator		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	12,000.00	12,000.00		
5-02-03-990	Compressor Heavy Duty		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	80,000.00	80,000.00		
5-02-03-990	Scaler		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	9,000.00	9,000.00		
5-02-03-990	Drop Light US/germany		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	6,000.00	6,000.00		
5-02-03-990	Hand Piece low speed		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	25,000.00	25,000.00		
5-02-03-990	Cotton Plier		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	5,000.00	5,000.00		
5-02-03-990	Mayo Scissor		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	3,000.00	3,000.00		
5-02-03-990	Extraction Forcep #16,17,18L,150,151,151s,150s		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	30,000.00	30,000.00		
5-02-03-990	Autoclave Machine		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	80,000.00	80,000.00		
5-02-03-990	Portable Dental Suction		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	60,000.00	60,000.00		
5-02-03-990	Glucose strip/pc		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	25,000.00	25,000.00		

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5-02-03-990	Scalpel		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	4,000.00	4,000.00		
5-02-03-990	Curette		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	6,000.00	6,000.00		
5-02-03-990	Needle Holder		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	6,000.00	6,000.00		
5-02-03-990	hot water bag medium		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	5,000.00	5,000.00		
5-02-03-990	Root tip picks		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	3,000.00	3,000.00		
5-02-03-990	patient carrier ambulance stretcher collapsible		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	55,000.00	55,000.00		
5-02-03-990	Light curing machine		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	60,000.00	60,000.00		
5-02-03-990	Elevator(small, medium, large)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	9,000.00	9,000.00		
5-02-03-990	Patient Divider 3 fold		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	5,000.00	5,000.00		
5-02-03-990	Cross Bar (pair)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	5,000.00	5,000.00		
5-02-03-990	Curette grayce 11,12,13,14		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	7,200.00	7,200.00		
5-02-03-990	Nebulizer Devilbliss		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	17,000.00	17,000.00		
5-02-03-990	Suture Scissor		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	3,000.00	3,000.00		
5-02-03-990	Vaccine carrier		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	20,000.00	20,000.00		
5-02-03-990	Bandage scissor		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	2,000.00	2,000.00		
5-02-03-990	Blood pressure apparatus sphygmomanometer US/ Germany		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	90,000.00	90,000.00		
5-02-03-990	Iris Scissor		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	1,500.00	1,500.00		
5-02-03-990	Vaccine Freezer/ Storage		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	900,000.00	900,000.00		
5-02-03-990	Curve Kelly medium		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	2,000.00	2,000.00		
5-02-03-990	Mouth mirror		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	18,000.00	18,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	humidifier &purifier with hepa filter		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	80,000.00	80,000.00		
5-02-03-990	Glucometer machine		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	30,000.00	30,000.00		
5-02-03-990	Explorer		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	4,000.00	4,000.00		
5-02-03-990	Straight kelly small		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	2,000.00	2,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
5-02-13-050	ultrasonic scaler		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	5,000.00	5,000.00		
5-02-13-050	Ophthalmoscope otoscope (us/germany)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	2,500.00	2,500.00		
5-02-13-050	Light curing machine		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	8,000.00	8,000.00		
5-02-13-050	Autoclave Machine		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	5,000.00	5,000.00		
5-02-13-050	Nebulizer devilbiss		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	2,000.00	2,000.00		
5-02-13-050	wheelchair heavy duty		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	3,000.00	3,000.00		
5-02-13-050	Oxygen Gauge		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	2,000.00	2,000.00		
5-02-13-050	Patient weight scale detecto		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	3,000.00	3,000.00		
5-02-13-050	Compressor dental chair		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	5,000.00	5,000.00		
5-02-13-050	Blood Pressure Apparatus		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	3,000.00	3,000.00		
5-02-13-050	Oxygen refill		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	3,000.00	3,000.00		
TRAINING EXPENSES										0.00			
5-02-02-010	Training and Seminar of Medical and Dental Staff		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	500,000.00	500,000.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurem ent	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROCUREMENT AND PROPERTY DIVISION (PPD-AD)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	914,434.80	914,434.80		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	14,622.64	14,622.64		
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	41,095.60	41,095.60		
	BATTERIES AND CELLS AND ACCESSORIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	6,552.59	6,552.59		
	CLEANING EQUIPMENT AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	29,312.76	29,312.76		
	COLOR COMPOUNDS AND DISPERSIONS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	63.04	63.04		
	CONSUMER ELECTRONICS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	32,078.20	32,078.20		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	27,464.92	27,464.92		
	MANUFACTURING COMPONENTS AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	8,208.77	8,208.77		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	265.20	265.20		
	MEDICAL THERMOMETERS AND ACCESSORIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	18,408.00	18,408.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	121,472.39	121,472.39		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PAPER MATERIALS AND PRODUCTS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	597,360.11	597,360.11		
	PERFUMES OR COLOGNES OR FRAGRANCES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	17,565.88	17,565.88		
	PERSONAL PROTECTIVE EQUIPMENT		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	8,040.60	8,040.60		
	PESTICIDES OR PEST REPELLENTS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	8,640.32	8,640.32		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	55,411.20	55,411.20		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	327,640.00	327,640.00		
	Audio, Visual Presentation and Composing Equipment		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	44,000.00	44,000.00		
	Common Electrical Supplies		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	39,000.00	39,000.00		
	Common ICT Equipment		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	3,974,500.00		3,974,500.00	
	COMMON OFFICE SUPPLIES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	32,477.00	32,477.00		
	Computer Equipment And Accessories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	4,000.00	4,000.00		
	Computer Software (Intangible Assets)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	5,000.00	5,000.00		
	Computer Supplies		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	332,949.00	332,949.00		
	CONSUMABLES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	502,500.00	502,500.00		
	Electrical Equipment And Components And Supplies		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	14,000.00	14,000.00		
	Office Equipment and Accessories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	259,250.00	259,250.00		
	Paper Materials And Products		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	36,900.00	36,900.00		
	Photographic or Filming or Video Equipment		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	285,500.00	285,500.00		
	Other plans, programs, and projects of procurement section									0.00			

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurem ent	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training, Meals for Meetings, Travelling Expenses, Lease of Office Equipment, Repair and Maintenance of Existing Equipments, and other supplies and materials		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	7,107,221.08	7,107,221.08		
	FINANCIAL MANAGEMENT DEPARTMENT (FMD)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	1,089.50	1,089.50		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	2,590.80	2,590.80		
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	17,472.00	17,472.00		
	BATTERIES AND CELLS AND ACCESSORIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	599.76	599.76		
	CLEANING EQUIPMENT AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	5,274.38	5,274.38		
	FILMS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	847.82	847.82		
	FURNITURE AND FURNISHINGS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	1,315.60	1,315.60		
	HEATING AND VENTILATION AND AIR CIRCULATION		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	674.96	674.96		
	MANUFACTURING COMPONENTS AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	1,175.76	1,175.76		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	6,481.17	6,481.17		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PAPER MATERIALS AND PRODUCTS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	10,603.20	10,603.20		
	PESTICIDES OR PEST REPELLENTS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	975.52	975.52		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	5,990.40	5,990.40		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	0.00			
	Audio, Visual Presentation and Composing Equipment		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	65,700.00	65,700.00		
	Computer Equipment And Accessories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	27,000.00	27,000.00		
	RENT EXPENSE/LEASE		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	0.00			
5-02-99-050	RENT EXPENSE/LEASE COPIER MACHINE FOR CY 2021		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	75,000.00	75,000.00		
	TRAINING EXPENSES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	0.00			
5-02-02-010	TRAINING, MEETINGS, SEMINARS, ASSESSMENT, TEAMBUILDING, ETC.		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	3,000,000.00	3,000,000.00		
	TRAVELLING EXPENSES (LOCAL)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	0.00			
5-02-01-010	TRAVELLING EXPENSES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	300,000.00	300,000.00		
	MEALS & SNACKS/CATERING SERVICES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-99-990-1	MEALS & SNACKS/CATERING SERVICES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	1,900,000.00	1,900,000.00		
	SUBSCRIPTION EXPENSES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-99-070	Manuals, Gazette from DBM, COA, Accountancy Org., etc.		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	10,000.00	10,000.00		
	ACCOUNTING DIVISION									0.00			

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurem ent	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	7,321.44	7,321.44		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	22,182.64	22,182.64		
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	17,472.00	17,472.00		
	BATTERIES AND CELLS AND ACCESSORIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	2,444.82	2,444.82		
	CLEANING EQUIPMENT AND SUPPLIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	18,270.22	18,270.22		
	COLOR COMPOUNDS AND DISPERSIONS		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	346.72	346.72		
	CONSUMER ELECTRONICS		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	6,415.64	6,415.64		
	FILMS		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	1,105.00	1,105.00		
	FIRE FIGHTING EQUIPMENT		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	5,613.25	5,613.25		
	HEATING AND VENTILATION AND AIR CIRCULATION		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	3,427.44	3,427.44		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	48,989.07	48,989.07		
	MANUFACTURING COMPONENTS AND SUPPLIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	15,227.01	15,227.01		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	247.52	247.52		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	133,381.36	133,381.36		
	PAPER MATERIALS AND PRODUCTS		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	457,075.68	457,075.68		
	PESTICIDES OR PEST REPELLENTS		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	7,107.36	7,107.36		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	245,793.60	245,793.60		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	*Other Categories		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	36,000.00	36,000.00		
	Common ICT Equipment		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	1,274,000.00		1,274,000.00	
	COMMON OFFICE EQUIPMENT		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	163,500.00	163,500.00		
	COMMON OFFICE SUPPLIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	456,360.00	456,360.00		
	Computer Software (Intangible Assets)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	15,000,000.00	15,000,000.00		
	Computer Supplies		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	12,000.00	12,000.00		
	CONSUMABLES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	1,016,250.00	1,016,250.00		
	Electrical Equipment And Components And Supplies		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	14,000.00	14,000.00		
	Office Equipment and Accessories		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	200,000.00	200,000.00		
	TRAVELLING EXPENSES (LOCAL)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-01-010	TRAVELLING EXPENSES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	600,000.00	600,000.00		
	MEALS & SNACKS/CATERING SERVICES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-99-990-1	MEALS AND SNACKS FOR MEETING		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	120,000.00	120,000.00		
	TRAINING EXPENSES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-02-010	TRAINING AND SCHOLARSHIP EXPENSES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	480,000.00	480,000.00		
	OTHER PROFESSIONAL SERVICES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-11-990	FINANCIAL MANAGEMENT INFORMATION SYSTEM		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00	0.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-13-070	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	200,000.00	200,000.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurem ent	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RENT EXPENSE/LEASE		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-99- 050	LEASE CONTRACT FOR PHOTOCOPIER MACHINE/PRINTER FOR ONE (1) YEAR		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	72,000.00	72,000.00		
	BUDGET AND REVENUE DIVISION (BRD)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	3,486.40	3,486.40		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	5,082.25	5,082.25		
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	17,472.00	17,472.00		
	BATTERIES AND CELLS AND ACCESSORIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	1,483.60	1,483.60		
	CLEANING EQUIPMENT AND SUPPLIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	2,578.16	2,578.16		
	COLOR COMPOUNDS AND DISPERSIONS		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	189.12	189.12		
	FILMS		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	834.08	834.08		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	7,532.56	7,532.56		
	MANUFACTURING COMPONENTS AND SUPPLIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	5,169.29	5,169.29		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	53.04	53.04		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	57,009.70	57,009.70		
	PAPER MATERIALS AND PRODUCTS		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	91,457.88	91,457.88		
	PESTICIDES OR PEST REPELLENTS		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	418.08	418.08		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	48,672.00	48,672.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	24,000.00	24,000.00		
	Cleaning Equipment And Supplies		NO	Limited Source Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	7,200.00	7,200.00		
	Computer Equipment And Accessories		NO	Direct Contracting	N/A	N/A	Indicate	Indicate	Corporate B	320,000.00	320,000.00		
	CONSUMABLES		NO	Repeat Order	N/A	N/A	Indicate	Indicate	Corporate B	154,400.00	154,400.00		
	Office Equipment and Accessories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	15,700.00	15,700.00		
	Office Supplies		NO	NP-53.1 Two Failed Biddings	Indicate	N/A	Indicate	Indicate	Corporate B	35,100.00	35,100.00		
	Paper Materials And Products		NO	NP-53.2 Emergency Cases	N/A	N/A	Indicate	Indicate	Corporate B	37,600.00	37,600.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT		NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate	Indicate	Corporate B	50,000.00	50,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	TRAINING EXPENSES		NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate	Indicate	Corporate B	150,000.00	150,000.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	RENT / LEASE EXPENSE		NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate	Indicate	Corporate B	150,000.00	150,000.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurem ent	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MEALS & SNACKS/CATERING SERVICES		NO	NP-53.9 - Small Value Procurement	Indicate	N/A	Indicate	Indicate	Corporate B	0.00			
5-02-99- 990-1	MEALS & SNACKS/CATERING SERVICES									60,000.00	60,000.00		
	CASH DIVISION									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES		NO	NP-53.12 Community Participation	N/A	N/A	Indicate	Indicate	Corporate B	0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	NP-53.13 UN Agencies, Int'l Organization s or International Financing Institutions	N/A	N/A	Indicate	Indicate	Corporate B	15,035.40	15,035.40		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	3,593.60	3,593.60		
	BATTERIES AND CELLS AND ACCESSORIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	1,680.90	1,680.90		
	CLEANING EQUIPMENT AND SUPPLIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	7,343.30	7,343.30		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	445.20	445.20		
	MANUFACTURING COMPONENTS AND SUPPLIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	7,769.12	7,769.12		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	176.80	176.80		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	49,599.84	49,599.84		
	PAPER MATERIALS AND PRODUCTS		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	143,683.94	143,683.94		
	PERFUMES OR COLOGNES OR FRAGRANCES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	9,085.80	9,085.80		
	PESTICIDES OR PEST REPELLENTS		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	4,180.80	4,180.80		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	127,961.60	127,961.60		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
	*Other Categories		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	20,000.00	20,000.00		
	Cleaning Equipment And Supplies		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	2,580.00	2,580.00		
	Common ICT Equipment		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	284,000.00	284,000.00		
	COMMON OFFICE SUPPLIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	96,292.80	96,292.80		
	Computer Equipment And Accessories		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	31,200.00	31,200.00		
	Computer Supplies		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	331,950.12	331,950.12		
	CONSUMABLES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	19,310.00	19,310.00		
	Office Supplies		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	68,100.00	68,100.00		
	Paper Materials And Products		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	5,200.00	5,200.00		
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
	Senior Executive Chair		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	30,000.00	30,000.00		
	Glass Sliding Door Filing Cabinet 4 Adjustable Shelves With Lock Sliding Glass Door Color: Silver Dimension: L35.43" x W15.35" x H70.86"		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	70,000.00	70,000.00		
	RENT EXPENSE/LEASE		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-99-050	Rent Expense of Copier Machine		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	160,000.00	160,000.00		
	TRAINING EXPENSES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-02-010	Training Fee, Registration Fee, etc		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	250,000.00	250,000.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procure ment	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MEALS & SNACKS/CATERING SERVICES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-99- 990-1	Meals & Snacks Services (Division Meeting)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	120,000.00	120,000.00		
	ACCOUNTABLE FORMS (SUPPLIES AND MATERIALS)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-03- 020	Accountable Forms		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	200,000.00	200,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01- 010	Travelling Expense (Air Fare, Bus Fare, etc.)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	250,000.00	250,000.00		
	OFFICE OF THE DEPUTY ADMINISTRATOR FOR ENGINEERING AND OPERATIONS (DAEO)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	1,743.20	1,743.20		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	4,153.20	4,153.20		
	BATTERIES AND CELLS AND ACCESSORIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	2,801.50	2,801.50		
	CLEANING EQUIPMENT AND SUPPLIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	15,891.96	15,891.96		
	COLOR COMPOUNDS AND DISPERSIONS		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	441.28	441.28		
	HEATING AND VENTILATION AND AIR CIRCULATION		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	1,966.54	1,966.54		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	11,998.00	11,998.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MANUFACTURING COMPONENTS AND SUPPLIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	8,931.92	8,931.92		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	176.80	176.80		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	193,064.93	193,064.93		
	PAPER MATERIALS AND PRODUCTS		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	45,077.70	45,077.70		
	PESTICIDES OR PEST REPELLENTS		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	1,393.60	1,393.60		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	23,961.60	23,961.60		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
	Lighting and Fixtures and Accessories		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	3,797.10	3,797.10		
	Office Equipment and Accessories		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	150,248.80	150,248.80		
	MEALS & SNACKS/CATERING SERVICES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-99-990-1	MEALS / FOOD FOR THE MEETINGS		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	500,000.00	500,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-13-060	REPAIRS AND MAINTENANCE OF TRANSPORTATION EQUIPMENT		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	1,000,000.00	1,000,000.00		
	TRAVELLING EXPENSES (LOCAL)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-01-010	TRAVELLING EXPENSES (LOCAL)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	500,000.00	500,000.00		
	OTHER SUPPLIES AND MATERIALS		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-03-990	EPSON L3110 INK COLOR C003		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	12,960.00	12,960.00		
5-02-03-990	EPSON L3110 INK COLOR M003		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	12,960.00	12,960.00		

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					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	EPSON L3110 INK COLOR Y003		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	12,960.00	12,960.00		
5-02-03-990	EPSON L3110 INK COLOR BK003		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	14,400.00	14,400.00		
5-02-03-990	USB FLASH DRIVE, 32 GB		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	15,400.00	15,400.00		
5-02-03-990	INK CART, EPSON, C13T664300 (T6643), MAGENTA		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	23,760.00	23,760.00		
5-02-03-990	INK CART, EPSON, C13T664400 (T6644), YELLOW		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	23,760.00	23,760.00		
5-02-03-990	INK CART, EPSON, C13T664200 (T6642), CYAN		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	23,760.00	23,760.00		
5-02-03-990	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	25,200.00	25,200.00		
5-02-03-990	INK CART, EPSON, C13T664100 (T6641), BLACK		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	25,200.00	25,200.00		
	CONSULTANCY SERVICES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-11-030	M13C - CONSULTANCY SERVICES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	2,400,000.00	2,400,000.00		
	TRAVELLING EXPENSES (FOREIGN)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-01-020	TRAVELLING EXPENSES (FOREIGN)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	500,000.00	500,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-13-070	REPAIR AND MAINTENENCE COST FOR COMPUTER, EQUIPMENT AND AIR CONDITION UNITS UNDER THE OFFICE OF DEPUTY ADMINISTRATOR FOR ENGINEERING AND OPERATIONS		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	100,000.00	100,000.00		
	PRINTING AND BINDING EXPENSE		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-99-020	MULTIFUNCTION INK TANK SYSTEM PRINTER (print, copy, scan)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	25,000.00	25,000.00		
	ENGINEERING DEPARTMENT, OFFICE OF THE MANAGER									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AVAILABLE AT PROCUREMENT SERVICE STORES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	3,486.40	3,486.40		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	1,903.55	1,903.55		
	BATTERIES AND CELLS AND ACCESSORIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	168.09	168.09		
	CLEANING EQUIPMENT AND SUPPLIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	2,001.15	2,001.15		
	COLOR COMPOUNDS AND DISPERSIONS		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	31.52	31.52		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	6,138.86	6,138.86		
	MANUFACTURING COMPONENTS AND SUPPLIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	1,187.69	1,187.69		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	2,826.08	2,826.08		
	PAPER MATERIALS AND PRODUCTS		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	26,693.95	26,693.95		
	PESTICIDES OR PEST REPELLENTS		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	1,393.60	1,393.60		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	24,960.00	24,960.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
	Common Office Equipment		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	20,000.00	20,000.00		
	COMMON OFFICE SUPPLIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	4,640.00	4,640.00		
	Computer Equipment And Accessories		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	6,000.00	6,000.00		
	Office Equipment and Accessories		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	76,208.00	76,208.00		
	TRAVELLING EXPENSES (LOCAL)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-01-010	Travel Expenses (Local)- IQA		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	200,000.00	200,000.00		

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					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	Travel Expenses (Foreign)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	500,000.00	500,000.00		
5-02-01-010	Travel Expenses (Local)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	150,000.00	150,000.00		
	MEALS & SNACKS/CATERING SERVICES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-99-990-1	Meetings/ Conferences (Meals and Snacks)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	150,000.00	150,000.00		
5-02-99-990-1	Meetings/Conferences (Meals and Snacks)- IQA		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	200,000.00	200,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-13-060	Repair/Maintenance/Spare parts/Accessories and other Incidental Cost of Transportation Equipment		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	300,000.00	300,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-13-070	Office Equipment Maintenance		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	150,000.00	150,000.00		
	TRAINING EXPENSES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-02-010	Training/ Seminar Workshop		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	100,000.00	100,000.00		
5-02-02-010	Training/ Seminar Workshop (IQA)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	500,000.00	500,000.00		
	PROJECT PLANNING DIVISION (PPD-ED)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	75,503.80	75,503.80		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	15,383.80	15,383.80		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BATTERIES AND CELLS AND ACCESSORIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	8,901.60	8,901.60		
	CLEANING EQUIPMENT AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	39,493.20	39,493.20		
	COLOR COMPOUNDS AND DISPERSIONS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	63.04	63.04		
	CONSUMER ELECTRONICS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	19,246.92	19,246.92		
	HEATING AND VENTILATION AND AIR CIRCULATION		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	2,570.58	2,570.58		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	111,897.80	111,897.80		
	MANUFACTURING COMPONENTS AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	7,813.05	7,813.05		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	36,995.43	36,995.43		
	PAPER MATERIALS AND PRODUCTS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	81,661.80	81,661.80		
	PERFUMES OR COLOGNES OR FRAGRANCES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	2,725.74	2,725.74		
	PERSONAL PROTECTIVE EQUIPMENT		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	42,432.00	42,432.00		
	PESTICIDES OR PEST REPELLENTS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	6,828.64	6,828.64		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	110,023.68	110,023.68		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurem ent	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	*Other Categories		NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate	Indicate	Corporate B	2,649,900.00	2,649,900.00		
	Common Electrical Supplies		NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate	Indicate	Corporate B	45,800.00	45,800.00		
	Common ICT Equipment		NO	NP-53.9 - Small Value Procurement	Indicate	N/A	Indicate	Indicate	Corporate B	6,012,250.00	6,012,250.00		
	COMMON OFFICE EQUIPMENT		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate	Indicate	Corporate B	313,000.00	313,000.00		
	COMMON OFFICE SUPPLIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	71,040.00	71,040.00		
	Computer Equipment And Accessories		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	422,000.00	422,000.00		
	Computer Supplies		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	22,200.00	22,200.00		
	CONSUMABLES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	888,050.00	888,050.00		
	Office Equipment and Accessories		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	1,475,000.00	1,475,000.00		
	Office Supplies		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	76,850.00	76,850.00		
	Paper Materials And Products		NO	Limited Source Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	21,000.00	21,000.00		
	Photographic or Filming or Video Equipment		NO	Direct Contracting	N/A	N/A	Indicate	Indicate	Corporate B	140,000.00	140,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13- 060	Repair and Maintenance of Service Vehicle		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	200,000.00	200,000.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-1	Meeting (Feasibility Study)		NO	NP-53.2 Emergency Cases	N/A	N/A	Indicate	Indicate	Corporate B	100,000.00	100,000.00		
5-02-99-990-1	Meeting (Office of the Manager)		NO	NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate	Indicate	Corporate B	200,000.00	200,000.00		
5-02-99-990-1	Meeting (Pre-Feasibility Study)		NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate	Indicate	Corporate B	100,000.00	100,000.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Lease of Photocopying Machine		NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate	Indicate	Corporate B	150,000.00	150,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01-010	Airplane Travel		NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate	Indicate	Corporate B	2,500,000.00	2,500,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	Training/Seminar/Workshop		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate	Indicate	Corporate B	3,000,000.00	3,000,000.00		
	CONSTRUCTION MANAGEMENT DIVISION (CMD)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	0.00			
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	14,454.53	14,454.53		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate Budget	17,472.00	17,472.00		
	BATTERIES AND CELLS AND ACCESSORIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate Budget	3,922.10	3,922.10		
	CLEANING EQUIPMENT AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate Budget	30,669.80	30,669.80		
	COLOR COMPOUNDS AND DISPERSIONS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate Budget	157.60	157.60		
	CONSUMER ELECTRONICS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate Budget	6,415.64	6,415.64		
	FIRE FIGHTING EQUIPMENT		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate Budget	6,757.25	6,757.25		
	FURNITURE AND FURNISHINGS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate Budget	6,032.00	6,032.00		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate Budget	70,195.92	70,195.92		
	MANUFACTURING COMPONENTS AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate Budget	12,208.13	12,208.13		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate Budget	265.20	265.20		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate Budget	154,399.57	154,399.57		
	PAPER MATERIALS AND PRODUCTS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate Budget	210,259.90	210,259.90		
	PESTICIDES OR PEST REPELLENTS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate Budget	4,459.52	4,459.52		
	PRINTED PUBLICATIONS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate Budget	372.10	372.10		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate Budget	120,806.40	120,806.40		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	363,932.80	363,932.80		
	Common Electrical Supplies		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	12,750.00	12,750.00		
	Common ICT Equipment		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	400,000.00	400,000.00		
	COMMON JANITORIAL SUPPLIES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	1,600.00	1,600.00		
	COMMON OFFICE EQUIPMENT		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	279,660.00	279,660.00		
	COMMON OFFICE SUPPLIES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	326,079.75	326,079.75		
	CONSUMABLES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	2,206,331.00	2,206,331.00		
	Office Supplies		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	20,000.00	20,000.00		
	RENT EXPENSE/LEASE		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-99-050	Leased of colored photocopying /printing machine (CAS-CMD)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	200,000.00	200,000.00		
	TRAINING EXPENSES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-02-010	Training Expenses/Workshop/Team Building		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	3,500,000.00	3,500,000.00		
	MEALS & SNACKS/CATERING SERVICES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-99-990-1	Meals & Snacks		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	502,400.00	502,400.00		
	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-13-040	Repairs/Maintenance of Building & other Structures		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	130,000.00	130,000.00		
	TRAVELLING EXPENSES (LOCAL)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-01-010	Travelling Expense		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	4,000,000.00	4,000,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-13-060	Repairs & Maintenance of Transportation & Equipment (OM-CMD)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	250,000.00	250,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAVELLING EXPENSES (FOREIGN)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-01-020	Travel Expenses (FOREIGN)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	3,500,000.00	3,500,000.00		
	DESIGN AND SPECIFICATIONS DIVISION (DSD)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	3,486.40	3,486.40		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	7,232.80	7,232.80		
	BATTERIES AND CELLS AND ACCESSORIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	2,241.20	2,241.20		
	CLEANING EQUIPMENT AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	4,013.55	4,013.55		
	MANUFACTURING COMPONENTS AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	3,180.45	3,180.45		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	141.44	141.44		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	67,146.05	67,146.05		
	PAPER MATERIALS AND PRODUCTS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	156,722.76	156,722.76		
	PESTICIDES OR PEST REPELLENTS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	836.16	836.16		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	214,171.36	214,171.36		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Other Categories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	5,007,000.00	5,007,000.00		
	Audio, Visual Presentation and Composing Equipment		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	863,357.00	863,357.00		
	Common ICT Equipment		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	1,943,117.50	1,943,117.50		
	COMMON OFFICE SUPPLIES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	7,500.00	7,500.00		
	Computer Software (Intangible Assets)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	6,017,175.60	6,017,175.60		
	CONSUMABLES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	1,075,220.00	1,075,220.00		
	Office Equipment and Accessories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	170,400.00	170,400.00		
	Office Supplies		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	62,745.68	62,745.68		
	Paper Materials And Products		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	658,500.00	658,500.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	0.00			
5-02-13-050	OFFICE EQUIPMENT & MAINTENANCE		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	200,000.00	200,000.00		
	TRAINING EXPENSES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	0.00			
5-02-02-010	TRAINING & SCHOLARSHIP EXPENSES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	4,000,000.00	4,000,000.00		
	MEALS & SNACKS/CATERING SERVICES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	0.00			
5-02-99-990-1	MEALS FOR CONFERENCE/MEETINGS		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	200,000.00	200,000.00		
	TRAVELLING EXPENSES (LOCAL)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	0.00			
5-02-01-010	TRAVELLING EXPENSES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	3,000,000.00	3,000,000.00		
			NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	0.00			
5-02-11-030	CONSULTATION FEE		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	600,000.00	600,000.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurem ent	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OPERATIONS DEPARTMENT, OFFICE OF THE MANAGER									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	9,152.00	9,152.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	6,922.00	6,922.00		
	BATTERIES AND CELLS AND ACCESSORIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	871.20	871.20		
	COLOR COMPOUNDS AND DISPERSIONS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	63.04	63.04		
	MANUFACTURING COMPONENTS AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	623.60	623.60		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	17,860.60	17,860.60		
	PAPER MATERIALS AND PRODUCTS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	43,801.00	43,801.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	15,500.00	15,500.00		
	Common ICT Equipment		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	90,000.00	90,000.00		
	COMMON OFFICE SUPPLIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	6,000.00	6,000.00		
	CONSUMABLES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	113,000.00	113,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Equipment and Accessories		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	12,500.00	12,500.00		
	Office Supplies		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	28,600.00	28,600.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-13-050	Sharp DX2500N Model 65027476 (Drum Unit)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	5,000.00	5,000.00		
	MEALS & SNACKS/CATERING SERVICES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-99-990-1	MEALS & SNACKS/CATERING SERVICES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	500,000.00	500,000.00		
	TRAVELLING EXPENSES (LOCAL)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-01-010	TRAVELLING EXPENSES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	300,000.00	300,000.00		
	SYSTEMS MANAGEMENT DIVISION (SMD)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	3,922.20	3,922.20		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	7,960.30	7,960.30		
	BATTERIES AND CELLS AND ACCESSORIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	4,482.40	4,482.40		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	19,923.04	19,923.04		
	MANUFACTURING COMPONENTS AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	2,545.45	2,545.45		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procure ment	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	12,271.25	12,271.25		
	PAPER MATERIALS AND PRODUCTS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	21,561.70	21,561.70		
	PRINTED PUBLICATIONS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	930.25	930.25		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
	Common ICT Equipment		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	71,740.00	71,740.00		
	COMMON OFFICE SUPPLIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	55,000.00	55,000.00		
	Computer Equipment And Accessories		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	18,000.00	18,000.00		
	Computer Software (Intangible Assets)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	14,000.00	14,000.00		
	Office Equipment and Accessories		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	733,060.00	733,060.00		
	Office Supplies		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	108,250.00	108,250.00		
	TRAVELLING EXPENSES (LOCAL)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-01-010	TRAVEL EXPENSES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	1,500,000.00	1,500,000.00		
	TRAINING EXPENSES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-02-010	Training Course on Systems Operation of National Irrigation Administration		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	1,000,000.00	1,000,000.00		
5-02-02-010	Annual Performance Review/Assessment of Proposed and O&M Aspect of all Irrigation Systems		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	1,000,000.00	1,000,000.00		
5-02-02-010	Mid-year Assessment and Validation of Physical and Financial Performance of Projects		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	1,000,000.00	1,000,000.00		
5-02-02-010	STRATEGIC PLANNING SEMINAR AND WORKSHOP ON THE FIRMED-UP AREAS THAT WERE GENERATED. RESTORATION, REHABILITATION		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	1,000,000.00	1,000,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Training for Young O&M Engineers		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	1,000,000.00	1,000,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-13-050	FOR REPAIR & MAINTENANCE OF OFFICE EQUIPMENTS (Xerox Machine)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	500,000.00	500,000.00		
	CONSULTANCY SERVICES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-11-030	Consultancy Services		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	1,200,000.00	1,200,000.00		
	MEALS & SNACKS/CATERING SERVICES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-99-990-1	Meals for the meetings		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	250,000.00	250,000.00		
	EQUIPMENT MANAGEMENT									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	88,558.00	88,558.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	12,548.00	12,548.00		
	BATTERIES AND CELLS AND ACCESSORIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	6,723.60	6,723.60		
	CLEANING EQUIPMENT AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	39,928.80	39,928.80		
	COLOR COMPOUNDS AND DISPERSIONS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	630.40	630.40		
	CONSUMER ELECTRONICS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	25,662.56	25,662.56		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procure ment	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	HEATING AND VENTILATION AND AIR CIRCULATION		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	2,219.36	2,219.36		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	29,588.30	29,588.30		
	MANUFACTURING COMPONENTS AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	15,799.80	15,799.80		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	424.32	424.32		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	319,678.80	319,678.80		
	PAPER MATERIALS AND PRODUCTS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	126,261.12	126,261.12		
	PERFUMES OR COLOGNES OR FRAGRANCES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	12,114.40	12,114.40		
	PERSONAL PROTECTIVE EQUIPMENT		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	2,808.00	2,808.00		
	PESTICIDES OR PEST REPELLENTS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	5,574.40	5,574.40		
	PRINTED PUBLICATIONS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	74.42	74.42		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	58,572.80	58,572.80		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Cleaning Equipment And Supplies		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	360.00	360.00		
	Common ICT Equipment		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	743,000.00	743,000.00		
	COMMON JANITORIAL SUPPLIES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	6,000.00	6,000.00		
	COMMON OFFICE EQUIPMENT		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	540,000.00	540,000.00		
	COMMON OFFICE SUPPLIES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	1,800.00	1,800.00		
	Computer Equipment And Accessories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	36,000.00	36,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computer Supplies		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	333,600.00	333,600.00		
	CONSUMABLES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	552,720.00	552,720.00		
	TRAINING EXPENSES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-02-010	Truck Tractors with Trailers and Trucks Safety Practices		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	100,000.00	100,000.00		
5-02-02-010	Preventive Maintenance of Newly Acquired Equipment		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	220,000.00	220,000.00		
5-02-02-010	Road Safety and Driving Courtesy		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	220,000.00	220,000.00		
5-02-02-010	Remote Equipment Fleet Management with Global e-Service		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	100,000.00	100,000.00		
5-02-02-010	Renewal, Membership Dues and Contributions to Organizations		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	28,000.00	28,000.00		
5-02-02-010	Heavy Equipment Operator Training and Responsibilities		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	220,000.00	220,000.00		
5-02-02-010	Mid Year and Year End Assessment		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	780,000.00	780,000.00		
5-02-02-010	National Convention Fee (PSME, IIEE)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	150,000.00	150,000.00		
5-02-02-010	Capability Development for Equipment Management Division Personnel		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	360,000.00	360,000.00		
	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-13-040	Repairs and Maintenance of Building and Structures (Office Renovation)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	2,000,000.00	2,000,000.00		
	TRANSPORTATION EQUIPMENT		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
1-06-06-010	Procurement of Brand New Mini Bus / Coaster (Continuing Budget GAA FY 2018 Heavy Equipment Procurement for Irrigation System)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	3,500,000.00	3,500,000.00		
1-06-06-010	Procurement of Brand New Bus (Continuing Budget GAA FY 2018 Heavy Equipment Procurement for Irrigation System)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	9,000,000.00	9,000,000.00		
1-06-06-010	Procurement of Brand New Hydraulic Excavator (Wheeled), (Heavy Equipment), GAA 2019 (Continuing Budget)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	32,500,000.00	32,500,000.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurem ent	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-06-010	Procurement of Brand New Motorcycle (Continuing Budget GAA FY 2018 Heavy Equipment Procurement for Irrigation System)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	34,500,000.00	34,500,000.00		
1-06-06-010	Procurement of Brand New Pick-up Truck, Double Cab 4x4, DED (CY 2019 Continuing Appropriation)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	154,700,000.00	154,700,000.00		
1-06-06-010	Procurement of Brand New Commuter Van (Continuing Budget GAA FY 2018 Heavy Equipment Procurement for Irrigation System)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	4,000,000.00	4,000,000.00		
1-06-06-010	Procurement of Brand New Walking / Spider Excavator (Continuing Budget GAA FY 2018 Heavy Equipment Procurement for Irrigation System)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	26,000,000.00	26,000,000.00		
	RENT EXPENSE/LEASE		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-99-050	Rent Expense/Lease Digital Photocopying)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	80,000.00	80,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-13-060	Preventive Maintenance (Continuing 2020)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	16,000,000.00	16,000,000.00		
5-02-13-060	Repair of Equipment for Operations And Maintenance (O and M)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	32,000,000.00	32,000,000.00		
	REPAIRS & MAINTENANCE OF OTHER PROPERTY, PLANT AND EQUIPMENT		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-13-990	Furnitures and Fixtures and Office Equipment		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	300,000.00	300,000.00		
	TRAVELLING EXPENSES (LOCAL)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-01-010	TRAVELING EXPENSES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	2,044,800.00	2,044,800.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-13-050	Preventive Maintenance (Continuing 2020)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	24,000,000.00	24,000,000.00		
5-02-13-050	Repair of Equipment for Operations And Maintenance (O and M)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	48,000,000.00	48,000,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MEALS & SNACKS/CATERING SERVICES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-99-990-1	Meals and Snacks / Catering Services		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	360,000.00	360,000.00		
	INSTITUTIONAL DEVELOPMENT DIVISION (IDD)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	2,091.84	2,091.84		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	6,340.30	6,340.30		
	CLEANING EQUIPMENT AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	28,379.28	28,379.28		
	COLOR COMPOUNDS AND DISPERSIONS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	63.04	63.04		
	CONSUMER ELECTRONICS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	6,415.64	6,415.64		
	FILMS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	16,956.40	16,956.40		
	HEATING AND VENTILATION AND AIR CIRCULATION		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	5,899.62	5,899.62		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	97,510.90	97,510.90		
	MANUFACTURING COMPONENTS AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	3,215.19	3,215.19		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	113,801.75	113,801.75		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procure ment	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PAPER MATERIALS AND PRODUCTS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	145,381.01	145,381.01		
	PERFUMES OR COLOGNES OR FRAGRANCES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	3,634.32	3,634.32		
	PERSONAL PROTECTIVE EQUIPMENT		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	29,411.20	29,411.20		
	PESTICIDES OR PEST REPELLENTS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	1,672.32	1,672.32		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	293,904.00	293,904.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
	*Other Categories		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	147,000.00	147,000.00		
	Common ICT Equipment		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	560,000.00	560,000.00		
	COMMON OFFICE EQUIPMENT		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	520,000.00	520,000.00		
	Computer Equipment And Accessories		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	10,000.00	10,000.00		
	CONSUMABLES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	11,000.00	11,000.00		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	653.64	653.64		
	Office Equipment and Accessories		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	129,000.00	129,000.00		
	Office Supplies		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	93,660.00	93,660.00		
	SPORTS/ATHLETICS/ANNIVE RSARY/CULTURAL		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-99- 990-6	Plaque		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	60,000.00	60,000.00		
5-02-99- 990-6	Sablay		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	60,000.00	60,000.00		
5-02-99- 990-6	IA Award		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	600,000.00	600,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAINING EXPENSES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-02-010	2.4 Upscaling and Reproduction of IDP/IA Capability Manuals and Materials, IMTSS		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	1,000,000.00	1,000,000.00		
5-02-02-010	3.1 IA Model Farm Nationwide, IMTSS		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	10,000,000.00	10,000,000.00		
5-02-02-010	1.4 Farmers Satisfaction Survey (FSS), (IMTSS)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	5,000,000.00	5,000,000.00		
5-02-02-010	2. Capability Building Programs		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00	0.00		
5-02-02-010	TRAINING AND SCHOLARSHIP EXPENSES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	600,000.00	600,000.00		
5-02-02-010	2.3 Computerization of Database and Institutional Research, IMTSS		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	500,000.00	500,000.00		
5-02-02-010	2.5 Staff Development Meetings, Workshops and Conferences, IMTSS		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	393,000.00	393,000.00		
5-02-02-010	2.2 Skills Management Training for Staff, IMTSS		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	700,000.00	700,000.00		
5-02-02-010	2.1 Training on Statistics, Training Evaluation and Follow-Ups		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	1,000,000.00	1,000,000.00		
5-02-02-010	1.3 Supervision, Monitoring, Evaluation and Support Activities , IMTSS		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	600,000.00	600,000.00		
5-02-02-010	1. Assistance Program/Linkages and Convergence Program, IMTSS		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00	0.00		
5-02-02-010	1.2 Technology Exchange and Collaboration with Enhanced Partnership Against Hunger and Poverty (EPAHP) Partner Agencies/Organization, IMTSS		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	18,000,000.00	18,000,000.00		
5-02-02-010	1.1 Support to Special IDP activities by field offices, IMTSS		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	1,100,000.00	1,100,000.00		
5-02-02-010	3. IA Model Farm, IMTSS		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00	0.00		
	TRAVELLING EXPENSES (LOCAL)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-01-010	TRAVELLING EXPENSES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	4,000,000.00	4,000,000.00		
	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-13-040	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	1,000,000.00	1,000,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MEALS & SNACKS/CATERING SERVICES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-99-990-1	MEALS & SNACKS/CATERING SERVICES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	240,000.00	240,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-13-070	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	300,000.00	300,000.00		
	IRRIGATION ENGINEERING CENTER (IEC)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	14,381.60	14,381.60		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	8,306.40	8,306.40		
	BATTERIES AND CELLS AND ACCESSORIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	3,527.50	3,527.50		
	CLEANING EQUIPMENT AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	4,602.22	4,602.22		
	HEATING AND VENTILATION AND AIR CIRCULATION		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	3,076.22	3,076.22		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	3,810.80	3,810.80		
	MANUFACTURING COMPONENTS AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	685.26	685.26		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	9,977.95	9,977.95		
	PAPER MATERIALS AND PRODUCTS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	128,030.40	128,030.40		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
	Common ICT Equipment		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	100,000.00	100,000.00		
	COMMON OFFICE SUPPLIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	14,900.00	14,900.00		
	CONSUMABLES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	296,600.00	296,600.00		
	Lighting and Fixtures and Accessories		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	3,500.00	3,500.00		
	Office Equipment and Accessories		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	146,800.00	146,800.00		
	MACHINERY AND EQUIPMENT		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
1-06-08-030	Supply, delivery and installation of Lift at IEC Soils Laboratory		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	2,000,000.00	2,000,000.00		
1-06-08-030	Dam Information Management System (Enhancement)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	8,070,000.00	8,070,000.00		
1-06-08-030	Procurement of Surveying Equipment for FGIS		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	15,000,000.00	15,000,000.00		
1-06-08-030	Supply, delivery and installation of BOD Incubator including training and warranty services		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	250,000.00	250,000.00		
1-06-08-030	Laboratory consumables, glassware, equipment and other accessories		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	300,000.00	300,000.00		
1-06-08-030	Supply, Delivery, Installation of Airconditioning Units		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	720,000.00	720,000.00		
	SUBSCRIPTION EXPENSES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-99-070	Permits / Licenses Application / Renewal for IEC Soils and Water Laboratory Purposes (including processing, notary and other applicable fees)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	56,000.00	56,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER PROFESSIONAL SERVICES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-11-990	Procurement of Service Provider for Disposal of Hazardous Chemical Wastes		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	500,000.00	500,000.00		
5-02-11-990	Procurement of Service Provider for Software Development of Farmland Geographic Information System (FGIS)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	48,168,729.00	48,168,729.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-13-050	Repair and Maintenance of IEC Soils and Water Laboratory Machineries and Equipment including other services, preventive maintenance, calibration and spare parts		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	392,000.00	392,000.00		
	TRAINING EXPENSES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-02-010	Training to be conducted by IEC		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	3,000,000.00	3,000,000.00		
	TRAVELLING EXPENSES (LOCAL)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-01-010	Travelling Expenses (Local)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	1,000,000.00	1,000,000.00		
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
	Executive Office Table with Drawers (Wood)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	60,000.00	60,000.00		
	Supply, delivery and installation of High-Back Office Chair, Reclining		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	140,000.00	140,000.00		
	Modification of Installed Office Modular Tables		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	100,000.00	100,000.00		
	Manager's Chair, High Back, Reclining, Leather		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	15,000.00	15,000.00		
	Supply, delivery and installation of additional office modular table with drawers		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	250,000.00	250,000.00		
	MEALS & SNACKS/CATERING SERVICES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-1	Meals for meetings conducted by IEC		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	100,000.00	100,000.00		
	TRAVELLING EXPENSES (FOREIGN)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-01-020	Travelling Expenses (Foreign)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	300,000.00	300,000.00		
	OTHER SUPPLIES AND MATERIALS		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-03-990	IEC Laboratory chemicals, personal protective equipment and other consumable		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	725,416.25	725,416.25		
	CARP-IC II									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	13,728.00	13,728.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	15,574.50	15,574.50		
	BATTERIES AND CELLS AND ACCESSORIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	1,120.60	1,120.60		
	CLEANING EQUIPMENT AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	18,828.54	18,828.54		
	COLOR COMPOUNDS AND DISPERSIONS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	472.80	472.80		
	CONSUMER ELECTRONICS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	12,831.28	12,831.28		
	HEATING AND VENTILATION AND AIR CIRCULATION		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	4,789.94	4,789.94		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	53,581.12	53,581.12		
	LIGHTING AND FIXTURES AND ACCESSORIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	6,572.80	6,572.80		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MANUFACTURING COMPONENTS AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	12,491.51	12,491.51		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	146,660.67	146,660.67		
	PAPER MATERIALS AND PRODUCTS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	211,924.80	211,924.80		
	PERFUMES OR COLOGNES OR FRAGRANCES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	9,085.80	9,085.80		
	PESTICIDES OR PEST REPELLENTS		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	27,175.20	27,175.20		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Corporate B	208,857.50	208,857.50		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	508,110.00	508,110.00		
	Cleaning Equipment And Supplies		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	5,720.00	5,720.00		
	COMMON ELECTRICAL SUPPLIES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	41,500.00	41,500.00		
	Common ICT Equipment		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	250,000.00	250,000.00		
	COMMON OFFICE EQUIPMENT		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	440,000.00	440,000.00		
	COMMON OFFICE SUPPLIES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	289,357.00	289,357.00		
	Computer Equipment And Accessories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	215,307.28	215,307.28		
	Computer Software (Intangible Assets)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	24,000.00	24,000.00		
	CONSUMIBLES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	631,250.00	631,250.00		
	Office Equipment and Accessories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	57,150.00	57,150.00		
	Paper Materials And Products		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	112,300.00	112,300.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Materials, Equipment, Furniture & Fixtures (Office table and chair)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	20,000.00	20,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-070	Spare Parts, Maintenance Kit for Kyocera Mita		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	80,000.00	80,000.00		
5-02-13-070	Air conditioner Repair/Replacement, Installation & Maintenance		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	100,000.00	100,000.00		
	PRINTING AND BINDING EXPENSE									0.00			
5-02-99-020	Photo Printing		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	10,000.00	10,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-060	Vehicle Spare Parts, Accesories, Repair & Maintenance		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	200,000.00	200,000.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Meals and Snacks for Meeting		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	320,000.00	320,000.00		
	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES									0.00			
5-02-13-040	Electrical Supplies		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	10,000.00	10,000.00		
5-02-13-040	Office Facilities/Improvement (Various Materials)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	2,000,000.00	2,000,000.00		
5-02-13-040	Lumber and Plywood		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	10,000.00	10,000.00		
	TRAINING EXPENSES									0.00			
5-02-02-010	CONSULTATION, ASSESSMENT, TRAININGS, SEMINAR AND WORKSHOP (Accommodation, Meals and Supplies & Materials)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	2,400,000.00	2,400,000.00		
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT									0.00			
	Office Table, Chair and Cabinet		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	50,000.00	50,000.00		
	ADVERTISING EXPENSE									0.00			
5-02-99-010	Advertising		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	10,000.00	10,000.00		

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurem ent	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)									0.00			
5-02-03- 090	Diesoline for Service Vehicles		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	200,000.00	200,000.00		
	ANNUAL PHYSICAL EXAMINATION									0.00			
5-02-99- 990	Annual Physical Examination		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	975,000.00	975,000.00		
	JRMP II									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	2,730.00	2,730.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	1,038.30	1,038.30		
	BATTERIES AND CELLS AND ACCESSORIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	560.30	560.30		
	COLOR COMPOUNDS AND DISPERSIONS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	63.04	63.04		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	333.90	333.90		
	LIGHTING AND FIXTURES AND ACCESSORIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	410.80	410.80		
	MANUFACTURING COMPONENTS AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	369.48	369.48		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	3,431.23	3,431.23		
	PAPER MATERIALS AND PRODUCTS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	45,820.44	45,820.44		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Cleaning Equipment And Supplies		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	2,900.00	2,900.00		
	Common ICT Equipment		NO	Limited Source Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	354,411.05	354,411.05		
	COMMON OFFICE EQUIPMENT		NO	Direct Contracting	N/A	N/A	Indicate	Indicate	Corporate B	100,760.00	100,760.00		
	COMMON OFFICE SUPPLIES		NO	Repeat Order	N/A	N/A	Indicate	Indicate	Corporate B	6,710.00	6,710.00		
	CONSUMABLES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	72,300.00	72,300.00		
	Lighting and Fixtures and Accessories		NO	NP-53.1 Two Failed Biddings	Indicate	N/A	Indicate	Indicate	Corporate B	14,500.00	14,500.00		
	Office Equipment and Accessories		NO	NP-53.2 Emergency Cases	N/A	N/A	Indicate	Indicate	Corporate B	60,300.00	60,300.00		
	Paper Materials And Products		NO	NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate	Indicate	Corporate B	7,500.00	7,500.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Repairs and Maintenance of Furniture and Fixtures & Office Equipments such as Desktop Computers/Laptop/Xerox Machine/Fax Machine/Printers/ Chairs Etc.		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	Others	50,000.00	50,000.00		JRMP Subsidy
	TRAINING EXPENSES									0.00			
5-02-02-010	Training Expenses such as Registration fees for (AGIA)/AGAP/GACPA/PAGBA/PICE/ CSC/MANAGERIAL COURSE		NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate	Indicate	Others	124,450.00	124,450.00		JRMP Subsidy
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	Service Vehicle Repair and Maintenance such as Spare parts Etc		NO	NP-53 9 - Small Value Procurement	Indicate	N/A	Indicate	Indicate	Others	50,000.00	50,000.00		JRMP Subsidy
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Meals and Snacks Expenses for Meetings		NO	NP-53 11 NGO Participation	Indicate	N/A	Indicate	Indicate	Others	100,000.00	100,000.00		JRMP Subsidy
	NISRIP PMO AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	GoP	6,972.80	6,972.80		
	BATTERIES AND CELLS AND ACCESSORIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	GoP	4,356.00	4,356.00		
	CLEANING EQUIPMENT AND SUPPLIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	GoP	15,475.20	15,475.20		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	GoP	3,348.80	3,348.80		
	MANUFACTURING COMPONENTS AND SUPPLIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	GoP	201.80	201.80		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	GoP	4,592.44	4,592.44		
	PAPER MATERIALS AND PRODUCTS		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	GoP	140,387.20	140,387.20		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Computer Equipment And Accessories		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	GoP	1,600.00	1,600.00		
	Lighting and Fixtures and Accessories		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	GoP	120,000.00	120,000.00		
	Office Equipment and Accessories		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	GoP	57,600.00	57,600.00		
	TRAINING EXPENSES									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	PAGBA / AGIA / AGAP / PICE (COB)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	GoP	100,000.00	100,000.00		
5-02-02-010	Team Building/Job Enhancement Training (COB)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	GoP	200,000.00	200,000.00		
5-02-02-010	Trainings on Design of Irrigation Facilities (COB)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	GoP	200,000.00	200,000.00		
5-02-02-010	Construction Management (COB)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	GoP	200,000.00	200,000.00		
5-02-02-010	Technical Writing and Powerpoint presentation Training (COB)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	GoP	100,000.00	100,000.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99-990-1	Meetings/Conference/Assessment (COB)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	GoP	410,000.00	410,000.00		
5-02-99-990-1	Coordination Meeting (NISRIIP, JICA, PhilRice, NISRIIP Consultant) (COB)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	GoP	140,000.00	140,000.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99-050	Photocopier		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	GoP	180,000.00	180,000.00		
	ELECTRICITY (UTILITY) EXPENSE									0.00			
5-02-04-020	Electricity Expense		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	GoP	420,000.00	420,000.00		
	WATER (UTILITY) EXPENSE									0.00			
5-02-04-010	Water Expenses		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	GoP	120,000.00	120,000.00		
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)									0.00			
5-02-03-090	Diesel/Gasoline		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	GoP	300,000.00	300,000.00		
	GENERAL/JANITORIAL SERVICES									0.00			
5-02-12-020	General/Janitorial Services		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	GoP	420,000.00	420,000.00		
	OTHER MOOE									0.00			

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					Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Turn-over Ceremony of 6 NISRIP subprojects (Solsona, San Fabian, Porac-Gumain, Muleta, Lambayong and Simulao RIS)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	GoP	4,000,000.00	4,000,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13-070	Repair Maintenance Cost including spare parts and other additional charges that may require for the computer, air conditioning unit and other equipment in NISRIP-PMO		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	GoP	110,000.00	110,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13-060	Repair and Maintenance of Service Vehicle of NISRIP-PMO Plate Nos. SJB 166 and SJB 10		NO	Shopping	N/A	N/A	Indicate	Indicate	GoP	500,000.00	500,000.00		
	LANDLINE (COMMUNICATION) EXPENSES									0.00			
5-02-05-020	Telephone Expenses		NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	180,000.00	180,000.00		

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					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	


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