National Irrigation Administration Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-	Is this an Early	Mode of Procurem	Schedule	for Each P	rocureme	nt Activity	Source of Funds	Estin	nated Budget (F	PhP)	Remarks (brief description of Project)
	roject	User	Procure ment Activity? (Yes/No)	ent	Advertisem ent/Postin g of IB/REI	n/Opening	Notice of Award	Contract Signing	Tulius =	Total	MOOE	CO	(Brief description of Project)
	OFFICE OF THE		TENE	Chell Toll					BATE!	THE STATE OF			
	ADMINISTRATOR							The same		0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO		N/A	N/A	Indicate	Indicate I	Corporate B	51,949.20	51,949.20		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO		N/A	N/A	Indicate	Indicate I	Corporate Bi	5,191.50	5,191.50		
	CLEANING EQUIPMENT AND SUPPLIES		NO		N/A	N/A	Indicate I	Indicate 1	Corporate Br	10,859.10	10,859.10		
	COLOR COMPOUNDS AND DISPERSIONS		NO		N/A	N/A	Indicate	Indicate I	Corporate Bu	6304	63.04		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		NO		N/A	N/A	Indicate	Indicate I	Corporate Bi	10,396.89	10,396.89		
	MANUFACTURING COMPONENTS AND SUPPLIES		NO		N/A	N/A	Indicate	Indicate I	Corporate Br	1,152.78	1,152.78		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES				N/A	N/A	i Indicate	Indicate I	Corporate Bi	3,765.95	3,765.95		
	PAPER MATERIALS AND PRODUCTS				N/A	N/A	Indicate	Indicate I	Corporate Bi	79,643.70.	79,643.70		
	PERFUMES OR COLOGNES OR FRAGRANCES				N/A	N/A	Indicate	Indicate I	Corporate Bi	7,571.50	7,571.50		
	PERSONAL PROTECTIVE EQUIPMENT		NO		N/A	N/A	Indicate	Indicate	Corporate Bi	21,471.00	21,471.00		
	PESTICIDES OR PEST REPELLENTS	A. See	NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate I	Corporate Bo	2,787.20	2,787.20		

ode PAP)	Procurement Project	PMO/ End-	Is this an Early	Mode of Procurem		le for Each F	rocuremen	nt Activity	Source of Funds	Estim	ated Budget (P	hP)	Remarks (brief description of Projec
	Project	User	Procure ment Activity? (Yes/No)	ent	Advertisem	Submissio n/Opening of Bids		Contract Signing	rulius	Total	MOOE	СО	_ (bitel description of Frojec
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Office Equipment and Accessories		NO	Shopping	Indicate I		Indicate I	Indicate	Corporate B	273,708,00	273,708.00		
	OFFICE OF THE SENIOR DEPUTY ADMINISTRATOR									0.00			
No. of the last of	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate I	Indicate	Corporate Be	784.44	784.44		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to-			Indicate		Corporate B	2,491.92	2,491.92		
	BATTERIES AND CELLS AND ACCESSORIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate I	Indicate	Corporate Bo	1,008.54	1,008.54		
	CLEANING EQUIPMENT AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate I	Indicate	Corporate B	8,643.54	8,643.54		
	COLOR COMPOUNDS AND DISPERSIONS		NO	NP-53.5 Agency-to- Agency			Indicate I			126.08	126.08		
	MANUFACTURING COMPONENTS AND SUPPLIES				N/A	N/A	Indicate I	Indicate I	Corporate B	1,164.42	1,164.42		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	A ST A ALL	NO		N/A	N/A	Indicate	Indicate I	Corporate B	756.40	756.40		
	PAPER MATERIALS AND PRODUCTS	5. L	NO		N/A	N/A	Indicate	Indicate	Corporate B	24,477.72	24,477.72		
	PERSONAL PROTECTIVE EQUIPMENT		NO		N/A	N/A	Indicate	Indicate I	Corporate B	36,088.00	36,088.00		
	PESTICIDES OR PEST REPELLENTS			NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	3,484.00	3,484.00		

Code (PAP)	Procurement Project	PMO/ End-	Is this an Early	Mode of Procurem	Schedule	e for Each F	rocureme	nt Activity	Source of Funds	Estim	ated Budget (P	hP)	Remarks (brief description of Project)
		User	Procure ment Activity? (Yes/No)	ent		Submissio n/Opening of Bids	Notice of Award	Contract Signing	Tulius	Total	MOOE	со	(bilet description of Project)
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES			NP-53.5 Agency-to- Agency	N/A	N/A	Indicate I	Indicate	Corporate Br	20,966,40	20.966.40	1000	
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Common ICT Equipment		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B			414 200 00	
100	COMMON OFFICE EQUIPMENT	THE PARTY	_		Indicate				Corporate B	414,208,00 270,000.00	270,000.00	414,208,00	
1102 2	COMMON OFFICE SUPPLIES	TO SEE S			Indicate				Corporate Br	9,600.00	9,600.00		SCHOOL BOOK HEEST
DESCRIPTION OF THE PARTY OF THE	CONSUMABLES		_		Indicate				Corporate B	97.800.00	97.800.00	1000	
	SUBSCRIPTION EXPENSES									0.00			
5-02-99- 070	SUBSCRIPTION EXPENSES		NO	Shopping	Indicate I	N/A	Indicate I	Indicate	Corporate B	9,000.00	9,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01- 010	TRAVELLING EXPENSES		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate Br	300,000.00	300,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13- 070	REPAIRS & MEAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate Bo	400,000.00	400,000.00		
製工が記		A LANGE OF THE PARTY OF THE PAR			Indicate I		Indicate I			0.00	RESERVED S		ENGLISH MANAGER PRODUCT
5-02-99- 990-1	MEALS & SNACKS/CATERING SERVICES		NO	Shopping	Indicate I		10000	1. 17 5 7 3 6	Corporate B	300,000.00	300,000.00		A. S.
	BAC-A							B 197		0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS			NP-53.5 Agency-to- Agency	N/A	N/A	Indicate I	Indicate I	Corporate B	5,447.60	5,447.60		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES			NP-53.5 Agency-to-					Corporate B	1,991,95	1,991.95		

de	Procurement	PMO/ End-	Is this an	Mode of Procurem	Schedule	for Each F	rocureme	nt Activity	Source of Funds	Estim	ated Budget (Ph		Remarks (brief description of Projec
(P)	Project	User	Procure ment Activity? (Yes/No)	ent				Contract Signing	Tulids	Total	MOOE	CO	
	BATTERIES AND CELLS AND ACCESSORIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate I	Corporate Bi	896.48	896.48		
	CLEANING EQUIPMENT AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	6,188.00	6,188.00		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate Bi	7,952.49	7,952.49		
	MANUFACTURING COMPONENTS AND SUPPLIES	in the second se	NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	2,170.54	2,170.54		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	E. Marz	NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	14,570.53	14,570.53		
	PAPER MATERIALS AND PRODUCTS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate Bu	22,429.40	22,429.40		
	PERFUMES OR COLOGNES OR FRAGRANCES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	1,514.30	1,514.30		
	PRINTED PUBLICATIONS	in the second	NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	186.05	186.05		
	Printer or Facsimile or Photocopier Supplies		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate Br	3,993.60	3,993,60		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	V								0.00			
	Audio, Visual Presentation and Composing Equipment		NO	Shopping	Indicate		Indicate	Indicate	Corporate B	50,500.00	50,500.00		RANGE LINE
	Cleaning Equipment And Supplies	E. History	NO	Shopping	Indicate				Corporate B	300.00	300.00		
	COMMON OFFICE SUPPLIES		NO	Shopping	Indicate				Corporate B	5,235.00	5,235.00		
	Computer Equipment And Accessories	1	NO	Shopping	Indicate		Indicate	Indicate	Corporate B	16,800.00	16,800.00		Pan Males Prancisc
	CONSUMABLES		NO	Shopping	Indicate		Indicate	Indicate	Corporate B	415,582.00	415,582.00		
	Office Equipment and Accessories	Ballin.	NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	169,640.00	169,640.00		
No.	TRAVELLING EXPENSES (LOCAL)									0.00			
01-	Airline Tickets for official business	130 340		Shopping	Indicate				Corporate Bo	150,000.00	150,000.00	E Partie Lie	N LEVI CONTROL OF THE

Code (PAP)	Procurement Project	PMO/ End-	Is this an Early	Mode of Procurem	Schedule	for Each F	Procuremen	nt Activity	Source of Funds	Estim	ated Budget (P	hP)	Remarks (brief description of Project)
(1.01)	rioject	User	Procure ment Activity? (Yes/No)	ent	Advertisem ent/Postin g of IB/REI	n/Opening	Notice of Award	Contract Signing	ruius	Total	MOOE	со	(brief description of Project)
	TRAINING EXPENSES					ES E	Mari Res			0.00			
5-02-02- 010	Seminars and Trainings		NO	Shopping	Indicate I	NIA	Indicate I	Indicate	Corporato Pi	150,000.00	150,000.00		
RESERVED.	MEALS &		NO.	Shopping	maicate	N/A	mulcate	indicate	Corporate B	150,000,00	150,000.00		
	SNACKS/CATERING			200	ELE S	1	JE B				any. I		
	SERVICES			HERE S	Sent to			1		0.00			
90-1	Meals and Snacks for BAC-A/TWG			Characian	Indicate		Indicated	Indicate				Det affect	MARKET STATE
190-1	LEGAL SERVICES		NO	Shopping	Indicate	N/A	Indicate I	indicate	Corporate B	700.000.00	700,000.00		
										0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED			NP-53.5						0.00			
	ANTISEPTICS			Agency-to-				3					
	ARTS AND CRAFTS EQUIPMENT AND		NO	Agency NP-53.5	N/A	N/A	Indicate	Indicate	Corporate B	2,832.72	2,832.72		E TENER DE LE CONTROL DE
	ACCESSORIES AND SUPPLIES		NO	Agency-to-	N/A	N/A	Indicate I	Indicate I	Corporate Bi	5,300.88	5,300.88		
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	23,623.60	23,623 60		
	BATTERIES AND CELLS AND ACCESSORIES		NO	NP-53.5 Agency-to- Agency	N/A				Corporate B	560.30	560.30		
	CLEANING EQUIPMENT AND SUPPLIES			NP-53.5 Agency-to-					Corporate Br		2.510.88		
	COLOR COMPOUNDS AND DISPERSIONS			NP-53.5 Agency-to-						2,510.88			
	FIRE FIGHTING EQUIPMENT			Agency NP-53.5 Agency-to-	N/A	N/A	Indicate I	Indicate	Corporate B	31.52	31.52		
LEE S				Agency	N/A	N/A	Indicate I	Indicate	Corporate B	5,613.25	5,613.25		BEET A SERVICE STREET
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	27,834.80	27,834.80		
	MANUFACTURING COMPONENTS AND SUPPLIES			NP-53.5 Agency-to-					Corporate B	446.50	446.50		
	MEDICAL THERMOMETERS AND ACCESSORIES			NP-53.5 Agency-to-					Corporate B	3.068.00	3,068.00		

Code	Procurement	PMO/ End-	Is this an Early	Mode of Procurem	Schedule	for Each P	rocuremer	nt Activity	Source of Funds	Estim	ated Budget (Pl		Remarks (brief description of Project
(PAP)	Project	User	Procure ment Activity? (Yes/No)	ent			Notice of Award	Contract Signing		Total	MOOE	со	
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate I	Corporate Bo	24,875.33	24,875.33		
	PAPER MATERIALS AND PRODUCTS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate I	Corporate B	21,961.65	21,961.65		
	PERSONAL PROTECTIVE EQUIPMENT		NO	NP-53.5 Agency-to-	N/A	N/A	Indicate	Indicate	Corporate B	1,372.80	1,372.80		
	PESTICIDES OR PEST REPELLENTS		NO	NP-53.5 Agency-to-	N/A	N/A	Indicate	Indicate	Corporate Bi	1,114.88	1,114.88		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	167,264.16	167,264.16		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories	8	NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	599,200.00	599,200.00	EN PERON	CARTILLA MILLANDINA
	COMMON OFFICE SUPPLIES	4	NO	Shopping	Indicate	4		Indicate	Corporate B	18,500.00	18,500.00		BOUND NEEDS
	Computer Supplies	7	NO	Shopping	Indicate			Indicate		38,600.00	38,600.00	SEPTEMBER.	DEPENDENCE MADE
	CONSUMABLES	\$ C	NO	Shopping	Indicate			Indicate		49,300.00	49,300.00		
	Office Equipment and Accessories	· Harrison	NO	Shopping	Indicate			Indicate	Corporate B	585,200.00	585,200.00		
	Office Supplies	Table 1	NO	Shopping	Indicate				Corporate B	14,500.00	14,500.00		
	Paper Materials And Products		NO		Indicate				Corporate B	10.400.00	10,400.00		PRESIDENCE AND A SECOND
	CORPORATE BOARD SECRETARY	£	110						0	0.00			
*	AVAILABLE AT PROCUREMENT SERVICE STORES	1								0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	7,147.20	7,147.20		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	5,407.76	5,407.76		
1.4	BATTERIES AND CELLS AND ACCESSORIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	3,361.80	3,361.80		

Code (PAP)	Procurement Project	PMO/ End-	Is this an Early	Mode of Procurem	Schedule	for Each F	Procuremen	nt Activity	Source of Funds	Estim	ated Budget (F	PhP)	Remarks (brief description of Project)
(,		User	Procure ment Activity? (Yes/No)	ent	Advertisem ent/Postin g of IB/REI	n/Opening	Notice of Award	Contract Signing	1 41143	Total	MOOE	со	(bilet description of Froject)
	CLEANING EQUIPMENT AND SUPPLIES	3		NP-53.5									
			NO	Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	23,371.78	22 274 70		SERVICE SERVICE
	COLOR COMPOUNDS AND	·	INC.	NP-53.5	IN/A	IN/A	indicate	mulcate	Corporate Bi	23,3/1.78	23,371.78		
	DISPERSIONS			Agency-to-									
Harris.	20101115	F. Control of the Con	NO		N/A	N/A	Indicate I	Indicate	Corporate B	63.04	63.04		
	CONSUMER ELECTRONICS	1000		NP-53.5 Agency-to-					1				
			NO		N/A	N/A	Indicate I	Indicate I	Corporate Bi	12,831.28	12.831.28		
	INFORMATION AND COMMUNICATION			NP-53.5						12,007.20	12,001.20		
	TECHNOLOGY (ICT) EQUIPMENT AND			Agency-to-						Į.			THE RESIDENCE OF THE PARTY OF T
-	DEVICES AND ACCESSORIES LIGHTING AND FIXTURES AND	2	NO	Agency NP-53.5	N/A	N/A	Indicate I	Indicate	Corporate B	3,571.40	3,571.40		SAR PARKETO TOTAL SEC
	ACCESSORIES			Agency-to-					1				
			NO		N/A	N/A	Indicate I	Indicate I	Corporate B	3,943.68	3,943.68		
	MANUFACTURING COMPONENTS AND	The same		NP-53.5			11.879.8	- Parish					
	SUPPLIES		NO	Agency-to-	N/A	A1/A	Indicate	Indicate	Corporate B	0.004.04	0.004.04	25-28-05-05	
	MEASURING AND OBSERVING AND		NO	Agency NP-53.5	N/A	N/A	mulcate	mulcate	Corporate B	6,394.21	6,394.21		
The second name of the second	TESTING EQUIPMENT			Agency-to-				1330					
		OF SEE	NO		N/A	N/A	Indicate I	Indicate	Corporate Br	35.36	35.36		医鼠 计转换系统 美国
	MEDICAL THERMOMETERS AND ACCESSORIES			NP-53.5							1		
	ACCESSORIES		NO	Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	3,068.00	3,068.00		
	OFFICE EQUIPMENT AND	6 19 1 8		NP-53.5			Heren	Harato	Bolporato B	0,000.00	0,000.00	CONTRACTOR	
	ACCESSORIES AND SUPPLIES			Agency-to-									
	PAPER MATERIALS AND PRODUCTS		NO		N/A	N/A	Indicate	Indicate	Corporate B	45,581.15	45,581.15		I A SECTION OF THE SE
	PAPER MATERIALS AND PRODUCTS	E Bes		NP-53.5 Agency-to-							1		
		3183	NO		N/A	N/A	Indicate	Indicate	Corporate B	73,491.70	73,491.70		
	PERSONAL PROTECTIVE EQUIPMENT			NP-53.5			3-3-3-0						Miles Variable Const
				Agency-to-			Indianta	Indicate					
	PESTICIDES OR PEST REPELLENTS		NO	Agency NP-53.5	N/A	N/A	indicate	indicate	Corporate B	19,032.00	19,032.00		
	ESTIBLES ON FESTIVE FEEFINGS	E		Agency-to-									
2			NO	Agency	N/A	N/A	Indicate	Indicate	Corporate Br	6,271.20	6,271.20	THE REAL PROPERTY.	
	PRINTED PUBLICATIONS			NP-53.5									
		No. of Lot	NO	Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	37.21	37.21		
	PRINTER OR FACSIMILE OR		110	NP-53.5	13/74	13//	mulcate	maicate	Corporate B	31.21	31.21		
	PHOTOCOPIER SUPPLIES	FER		Agency-to-				A TELES					
		ST STATE	NO	Agency	N/A	N/A	Indicate	Indicate	Corporate B	24,211,20	24,211,20		late matter sustantial

(PAP)	Procurement Project	PMO/ End-	Is this an Early	Mode of Procurem	Schedule	for Each F	rocuremer	nt Activity	Source of Funds	Estim	ated Budget (P	hP)	Remarks (brief description of Project
(PAP)	Project	User	Procure ment Activity? (Yes/No)	ent		Submissio n/Opening of Bids	Notice of Award	Contract Signing	Tulius	Total	MOOE	CO	(Site description of respect
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
783	*Other Categories		NO	Shopping	Indicate I	N/A	Indicate	Indicate	Corporate B	12,650.00	12,650.00		
87117	Cleaning Equipment And Supplies	g name	NO	Shopping	Indicate I	N/A	Indicate	Indicate	Corporate B	241.50	241.50		THE SAME STATES
1000	Common ICT Equipment	\$ 11 DE/	NO	Shopping	Indicate I	N/A	Indicate	Indicate	Corporate B	67,000.00		67,000,00	
	Computer Equipment And Accessories	STANS.	NO	Shopping	Indicate I	N/A	Indicate	Indicate	Corporate B	15,000.00	15,000.00		
NO PAIG	CONSUMABLES	-	NO	Shopping	Indicate I	N/A	Indicate	Indicate	Corporate B	4,500.00	4,500.00		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories		NO	Shopping	Indicate I	N/A	Indicate	Indicate	Corporate B	522.91	522.91		
	Office Equipment and Accessories		NO	Shopping	Indicate I	N/A	Indicate	Indicate	Corporate B	211,004.98	211,004.98		
l leite	Office Supplies	THE REAL PROPERTY.	NO	Shopping	Indicate I	N/A	Indicate	Indicate	Corporate B	71,782.00	71,782.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02 - 01-)10	OCBS Staff			NP-53.9 - Small Value Procurement	Indicate I	N/A	Indicate	Indicate	Corporate Bi	100,000.00	100,000.00		
5-02-01-)10	Regular/Special/Board Committee Meetings for Appointive Director			NP-53.9 - Small Value Procurement	Indicate	N/A	Indicate	Indicate	Corporate Bi	200,000.00	200,000.00		
5-02-01- 010	Board of Directors			NP-53.9 - Small Value Procurement	Indicate	N/A	Indicate	Indicate	Corporate B	200,000.00	200,000.00		
5-02-01- 010	Board Meetings to any NIA Regional Office for Board Directors			NP-53.9 - Small Value Procurement					Corporate B	200,000.00	200,000.00		
CHARLE A	TRAINING EXPENSES	TV East			Berthall		Jan Brita			0.00		2. 21. 2.	ENTERNA PROPERTY
5-02-02- 010	Corporate on Good Governance for BODs			NP-53.9 - Small Value Procurement	Indicate	N/A	Indicate	Indicate	Corporate B	240,000.00	240,000.00		
5-02-02- 010	OCBS Staff Training			NP-53.9 - Small Value Procurement					Corporate Bo	100,000 00	100,000.00		

Code (PAP)	Procurement Project	PMO/ End-	Is this an Early	Mode of Procurem	Schedule	for Each F	rocuremer	nt Activity	Source of	Estim	nated Budget (F	PhP)	Remarks
(PAP)	Project	User	Procure ment Activity? (Yes/No)	ent	Advertisem ent/Postin g of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)
5-02-02- 010	Workforce Planning			NP-53.9 - Small Value Procurement	Indicate	N/A	Indicate	Indicate	Corporate B	80.000.00	80,000,00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99- 990-1	Regular & Special Board Meetings and Board Committee Meetings			NP-53.9 - Small Value Procurement	Indicate	N/A	Indicate	Indicate	Corporate B	720,000.00	720,000 00		
	INFRASTRUCTURE/CIVIL WORKS			T A					Ž.	0.00	19		通訊程度
1-06-04- 010	Board Office Beautification/Enhancement		NO	NP-53.9 - Small Value Procurement	Indicate	N/A	Indicate	Indicate	Corporate B	200.000 00	200,000.00		
	CONSULTANCY SERVICES		27				REEL S	/18 B / J		0.00			
5-02-11- 030	Consultancy Services		NO	NP-53.9 - Small Value Procurement	Indicate	N/A	Indicate	Indicate	Corporate Bu	400,000 00		400,000.00	
	CORPORATE PLANNING SERVICES		777.4X										
	(CORPLAN) OFFICE OF THE MANAGER			278	A					0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate I	Corporate B	0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	NP-53.5 Agency-to- Agency	N/A				Corporate B	5,883.40	5,883.40		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to-	N/A				Corporate B	1,038.30	1,038.30		
	BATTERIES AND CELLS AND ACCESSORIES		NO	NP-53.5 Agency-to-	N/A				Corporate Bu	658.95	658.95		

Code (PAP)	Procurement	PMO/ End-	Is this an Early		Schedule	for Each P	rocuremen	nt Activity	Source of Funds	Estim	ated Budget (P	hP)	Remarks (brief description of Project)
(PAP)	Project	User	Procure ment Activity? (Yes/No)	Procurem ent		Submissio n/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(prier description of Project
	CLEANING EQUIPMENT AND SUPPLIES	N. VI		NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate I	Corporate Bi	3,799.90	3,799.90		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES			NP-53.5 Agency-to-					Corporate B	5,301.66	5,301.66		
	MANUFACTURING COMPONENTS AND SUPPLIES			NP-53.5 Agency-to- Agency				Indicate I		311.80	311.80		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate I	Indicate I	Corporate B	3,330.43	3,330.43		
	PAPER MATERIALS AND PRODUCTS			NP-53.5 Agency-to- Agency	N/A	N/A	Indicate I	Indicate I	Corporate B	9,061.35	9,061.35		
	PERFUMES OR COLOGNES OR FRAGRANCES		NO		N/A	N/A	Indicate I	Indicate I	Corporate B	2,271,45	2,271.45		
	PERSONAL PROTECTIVE EQUIPMENT		NO		N/A	N/A	Indicate I	Indicate I	Corporate B	4,524.00	4,524.00		
	PESTICIDES OR PEST REPELLENTS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate I	Corporate B	696.80	696.80		
	OTHER SUPPLIES AND MATERIALS									0.00			
02-03- 90	Acquisition of other supplies and materials		NO	Shopping	Indicate	N/A	Indicate	Indicate I	Corporate B	300,000.00	300,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
02-13- 60	Repair and Maintenance Cost Including Spare parts and charges that may be required for the Service Vehicle		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate B	300,000.00	300,000.00		
	TRAVELLING EXPENSES (LOCAL)								Nania Nania	0.00			
02-01-	Travel Expenses (Accomodation, Incidental Expenses ect.)		NO	Shopping	Indicate I	N/A	Indicate	Indicate I	Corporate B	100,000.00	100,000.00		
-02-02- 10	TRAINING EXPENSES Training/Seminar/Conference/Workshop/Meetings		NO	Shopping	Indicate	N/A	Indicate	Indicate I	Corporate B	200.000.00	200,000.00		

Code (PAP)	Procurement Project	PMO/ End-	Is this an Early	Mode of Procurem	Schedule	e for Each F	Procuremen	nt Activity	Source of Funds	Estim	ated Budget (P	hP)	Remarks (brief description of Project)
(1.01)	roject	User	Procure ment Activity? (Yes/No)	ent		Submissio n/Opening of Bids	Notice of Award	Contract Signing	runds	Total	MOOE	СО	(brief description of Project)
	TRAVELLING EXPENSES (FOREIGN)									0.00			
5-02-01- 020	Travel Expenses (Accommodation, Incidental Expenses, etc.)		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate B	150,000.00	150,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13- 070	Aquisition / Repair and Maintenance of office equipment		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate B	200,000.00	200,000,00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT								Solperate B	0.00	200,000.00		
5-02-13- 050	Repair and Maintenance of Office Equipment and IT equipment/ Accessories		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate Bi	115.000.00	115,000.00		
	MANAGEMENT INFORMATION												
	DIVISION (MID)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES			NP-53.5 Agency-to- Agency	N/A	N/A	Indicate I	Indicate I	Corporate Be	0.00			
	MANUFACTURING COMPONENTS AND SUPPLIES			NP-53_5 Agency-to-					Corporate B	599.52	599.52		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES			NP-53.5 Agency-to-					Corporate Bi	4,227.42	4,227.42		
	PAPER MATERIALS AND PRODUCTS		NO		N/A	N/A	Indicate I	Indicate I	Corporate B	720.35	720.35		
	PESTICIDES OR PEST REPELLENTS			NP-53.5 Agency-to- Agency	N/A	N/A	Indicate I	Indicate I	Corporate Bi	278.72	278.72		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			

Code (PAP)	Procurement Project	PMO/ End-	Is this an	Mode of Procurem	Schedule	for Each F	rocureme	nt Activity	Source of Funds	Estim	ated Budget (P	PhP)	Remarks (brief description of Project)
(FAF)	Project	User	Procure ment Activity? (Yes/No)	ent		Submissio n/Opening of Bids	Notice of Award	Contract Signing	runds _	Total	MOOE	со	(biter description of Project)
200	Cleaning Equipment And Supplies	THE REAL PROPERTY.	NO	Shopping	Indicate I	N/A	Indicate	Indicate I	Corporate B	19,000.00	19,000.00		
	Common ICT Equipment		NO	Shopping	Indicate I	N/A	Indicate	Indicate I	Corporate B	750,000.00	375,000.00	375,000,00	
	COMMON OFFICE SUPPLIES		NO	Shopping	Indicate I	N/A	Indicate	Indicate I	Corporate B	74,968.00	74,968.00		
	Computer Equipment And Accessories		NO	Shopping	Indicate I	N/A	Indicate	Indicate I	Corporate Bi	337,750.00	337,750.00		
Parent I	Computer Software (Intangible Assets)		NO	Shopping	Indicate I	N/A	Indicate	Indicate I	Corporate B	190,000.00	190,000.00	10-10-	
13 30	CONSUMABLES	0.05	NO	Shopping	Indicate I	N/A	Indicate	Indicate I	Corporate Bi	343,550.00	343,550.00	S. F. LESS - U.	
20 H J F W	Office Equipment and Accessories		NO	Shopping	Indicate I	N/A	Indicate	Indicate I		5,550.00	5,550.00		
Will be	Paper Materials And Products	E BEET	NO	Shopping	Indicate I					37,950.00	37,950.00		Marie Control Control
02.04	TRAVELLING EXPENSES (LOCAL) Airline/Bus Ticket									0.00			P. C. S. S. S.
5-02-01- 010			NO	Shopping	Indicate I	N/A	Indicate	Indicate I	Corporate B	500,000.00	500,000.00		
5-02-01- 010	Travelling Expenses (Accomodation, Incidental Expenses, etc.)		NO	Shopping	Indicate I	N/A	Indicate	Indicate I	Corporate Bi	600,000.00	600,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13- 070	Office Equipment Maintenance		NO	Shopping	Indicate I	N/A	Indicate	Indicate I	Corporate B	50,000.00	50,000.00		
	TRAINING EXPENSES		THE USER		3/45 mis	THE STATE OF			H 1 - 1 - 1 - 1	0.00	THE PERSON		
5-02-02- 010	Seminar/Workshop on Information System Strategic Planning		NO	Shopping	Indicate I	N/A	Indicate	Indicate I	Corporate Bi	525,000.00	525,000.00	Harris Control	
5-02-02- 010	Data Privacy Act Training		NO	Shopping	Indicate I	N/A	Indicate	Indicate I	Corporate B	500,000.00	500,000.00		
5-02-02- 010	JAVA Programming		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate Bi	30,000.00	30,000.00		
5-02-02- 010	Capacity Building for GIS		NO	Shopping	Indicate I	N/A	Indicate	Indicate I	Corporate B	790,000.00	790,000.00		
	SQL Database Management		NO		Indicate I			Indicate I		320,000.00	320,000.00		
5-02-02- 010	Network Training		NO	Shopping	Indicate I	N/A	Indicate	Indicate I	Corporate B	32,000.00	32,000.00		NUMBER OF STREET
5-02-02- 010	Multisite Website		NO		Indicate I		STATE OF THE	Indicate I		271,800.00	271,800.00		RESTRICTION OF STREET
5-02-02- 010	Assessment of Accomplishment of Project DIME		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate Br	900,000.00	900.000.00		
5-02-02- 010	System Analysis and Design		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate B	320,000.00	320,000.00		
5-02-02- 010	ASP Net MVC		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate B	320,000.00	320,000.00	LE BERRY	

Code (PAP)	Procurement Project	PMO/ End-	Is this an	Mode of Procurem	Schedule	e for Each F	rocuremen	nt Activity	Source of	Estin	nated Budget (P	hP)	Remarks
(PAP)	Project	User	Procure ment Activity? (Yes/No)	ent		Submissio n/Opening of Bids	Notice of Award	Contract Signing	Funds _	Total	MOOE	СО	(brief description of Project)
	SUBSCRIPTION EXPENSES		Na.							0.00			
5-02-99- 070	UP TIME MONITORING (UPTIME ROBOT)		NO	Shopping	Indicate I	N/A	Indicate	Indicate	Corporate B	25,000.00	25,000.00		
5-02-99- 070	Patent/Copyright Expenses		NO	Shopping	Indicate I	N/A	Indicate	Indicate	Corporate B	25,000.00	25,000.00		接触的影響
5-02-99- 070 5-02-99-	ANTI VIRUS Renewal (including installation fee and training kit)		NO	Shopping	Indicate I	N/A	Indicate	Indicate	Corporate B	400,000.00	400,000.00		
070 5-02-99-	Cloud Subscription FIRE WALL Renewal		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	80,000.00	80,000.00		
070 5-02-99-	SSL Certificate Renewal (3 years)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	600,000.00	600,000.00		
070	INTERNET		NO	Shopping	Indicate	N/A	Indicate I	Indicate	Corporate B	80,000.00	80,000.00		
	(COMMUNICATION) EXPENSES									0.00	727		
5-02-05- 030	Enterprise Postpaid Plan		NO	Shopping	Indicate I	N/A	Indicate I	Indicate	Corporate B	280,800.00	280,800.00		
5-02-05- 030 5-02-05-	INTERNET Connections (i-Gate Premium 60mbps) INTERNET Connection (IP VPN NIA01-		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	1,320,000.00	1,320,000.00		
030	022019-65687)		NO	Shopping	Indicate	N/A	Indicate	Indicate	15 M	420,000.00	420,000.00		
	MEALS & SNACKS/CATERING SERVICES								The second second	0.00			
5-02-99- 990-1	Meetings (meals/food)		NO	Shopping	Indicate I	N/A	Indicate	Indicate	Corporate B	300,000.00	300,000.00		
	MANAGEMENT SERVICES DIVISION (MSD)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS			NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate Bu	5,730.80	5,730.80		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES			NP-53.5 Agency-to-					Corporate B	2,444.80	2.444.80		

DEFICE ACCES PAPER PERFUERAGR OTHE AVAIL REGUERACONSU Office BOTH CONSU Office SOME COMPACT OF THE CONSULTANT OF THE CONSULTAN	Project ERIES AND CELLS AND ESSORIES INING EQUIPMENT AND SUPPLIES RMATION AND COMMUNICATION HNOLOGY (ICT) EQUIPMENT AND CES AND ACCESSORIES UFACTURING COMPONENTS AND PLIES CE EQUIPMENT AND ESSORIES AND SUPPLIES ER MATERIALS AND PRODUCTS FUMES OR COLOGNES OR GRANCES	End- User	NO	NP-53.5 Agency-to-Agency	Advertisem ent/Postin g of IB/REI N/A N/A	N/A N/A N/A	Indicate I	Contract Signing Indicate I Indicate I Indicate I	Corporate B	1,021,95 5,792.80 14,815.29 5,002.05	1,021.95 5,792.80 14,815.29 5,002.05	СО	(brief description of Project
DEFICE ACCES PAPER PERFU FRAGR Common Compute CONSUL Office SIMACII	RMATION AND COMMUNICATION HNOLOGY (ICT) EQUIPMENT AND CES AND ACCESSORIES UFACTURING COMPONENTS AND PLIES CE EQUIPMENT AND ESSORIES AND SUPPLIES ER MATERIALS AND PRODUCTS FUMES OR COLOGNES OR		NO NO NO	Agency-to- Agency NP-53.5 Agency-to- Agency NP-53.5 Agency-to- Agency NP-53.5 Agency-to- Agency NP-53.5 Agency-to- Agency NP-53.5 Agency-to- Agency	N/A N/A	N/A N/A	Indicate I	Indicate I	Corporate B	5,792.80	5,792.80		
INFORM TECHN DEVICE MANUF SUPPLI OFFICE ACCES PAPER PERFU FRAGR OTHE AVAII REGU FROM Common Comput CONSU Office S MACI	RMATION AND COMMUNICATION HNOLOGY (ICT) EQUIPMENT AND CES AND ACCESSORIES UFACTURING COMPONENTS AND PLIES CE EQUIPMENT AND ESSORIES AND SUPPLIES ER MATERIALS AND PRODUCTS FUMES OR COLOGNES OR		NO NO NO	Agency NP-53.5 Agency-to-Agency NP-53.5 Agency-to-Agency NP-53.5 Agency-to-Agency NP-53.5 Agency-to-Agency NP-53.5 Agency-to-Agency NP-53.5 Agency-to-Agency	N/A N/A	N/A N/A	Indicate I	Indicate I	Corporate B	5,792.80	5,792.80		
INFORM TECHN DEVICE MANUF SUPPLI OFFICE ACCES PAPER PERFU FRAGR OTHE AVAII REGU FROM Commo Comput CONSU Office E Office S	RMATION AND COMMUNICATION HNOLOGY (ICT) EQUIPMENT AND CES AND ACCESSORIES UFACTURING COMPONENTS AND PLIES CE EQUIPMENT AND ESSORIES AND SUPPLIES FUMES OR COLOGNES OR		NO NO	Agency-to- Agency NP-53.5 Agency-to- Agency NP-53.5 Agency-to- Agency NP-53.5 Agency-to- Agency NP-53.5 Agency-to- Agency	N/A N/A	N/A N/A	Indicate I	Indicate I	Corporate Bi	14,815.29	14,815.29		
TECHN DEVICE MANUF SUPPLI OFFICE ACCES PAPER PERFU FRAGR OTHE AVAII REGU FROM Commo Comput CONSU Office E Office S	HNOLOGY (ICT) EQUIPMENT AND CES AND ACCESSORIES UFACTURING COMPONENTS AND PLIES CE EQUIPMENT AND ESSORIES AND SUPPLIES ER MATERIALS AND PRODUCTS FUMES OR COLOGNES OR		NO NO	NP-53.5 Agency-to- Agency NP-53.5 Agency-to- Agency NP-53.5 Agency-to- Agency NP-53.5 Agency-to-	N/A	N/A N/A	Indicate I	Indicate I	Corporate Bi	14,815.29			
MANUF SUPPLI OFFICE ACCES PAPER PERFU FRAGR OTHE AVAIL REGULATION COMPUTED CONSULTION CONSULTION COMPUTED CONSULTANT COMPUTED CONSULTANT COMPUTED CONSULTANT COMPUTED COMPUTED CONSULTANT COMPUTED COMPUTE	CE EQUIPMENT AND ESSORIES AND SUPPLIES ER MATERIALS AND PRODUCTS FUMES OR COLOGNES OR		NO NO	NP-53.5 Agency-to- Agency NP-53.5 Agency-to- Agency NP-53.5 Agency-to-	N/A	N/A							
PAPER PERFU FRAGR OTHE AVAII REGU FROM Common Comput CONSU Office S MACI	ER MATERIALS AND PRODUCTS FUMES OR COLOGNES OR		NO	NP-53.5 Agency-to- Agency NP-53.5 Agency-to-			moroaco	maioato ,	Colporate	J,002.00	J. UUZ. UU	THE RESERVE OF THE PARTY OF THE	
PERFU FRAGR OTHE AVAII REGU FROM Common Comput CONSU Office S	TUMES OR COLOGNES OR			NP-53.5 Agency-to-		HN/A	Indicate	Indicate I	Corporate Be	4,016.17	4,016.17		
FRAGR OTHE AVAII REGU FROM Commo Comput CONSU Office S MACI			-	Agency	N/A			Indicate I		61,947.20	61,947.20		
AVAII REGU FROM Commo Comput CONSU Office E Office S			NO	NP-53.5 Agency-to-				Indicate I		7.571.50	7.571.50		
Commo Comput CONSU Office E Office S	HER ITEMS NOT ALABLE AT PS BUT GULARLY PURCHASED												
Comput CONSU Office E Office S	OM OTHER SOURCES non ICT Equipment		110	CtI-a	Indicato	No. of the last	Indicato	Indicato	100000	0.00	Control of the last of the las	22,020,00	and the state of the state of
Office S MACI	outer Supplies		NO		Indicate			Indicate I		5,000.00	5 200 00	80,000,00	
Office S Office S	SUMABLES		NO		Indicate			Indicate I		5,000.00	5,000.00		Colored Management (1970)
Office S MACI	Equipment and Accessories		NO		Indicate			Indicate I		175,200.00	175,200.00		
MACI	Supplies		NO		Indicate					15,000.00	15,000.00	Marie Ma	Description of the Party of the
COLU	CHINERY AND		NO	Shopping	Indicate	N/A	Indicate	Indicate I	Corporate B	28,500.00	28,500.00	49 8 8	Range Tolk
	JIPMENT HINERY AND EQUIPMENT		NO	Shopping	Indicate	N/A	Indicate	Indicate I	Corporate Bi	500,000.00	500,000.00		
	AINING EXPENSES			STATE OF	ELVA MARINE			I FREE		0.00			THE RESERVED AND ADDRESS.
	S/FOOD DURING MEETINGS		NO	Shopping	Indicate	N/A	Indicate	Indicate I	Corporate Bo	250,000.00	250,000.00	WEST ST	
)2-02- CONDU (85 PA)			NO		Indicate			Indicate I		150,000.00	150,000.00	MATERIAL STATES	E BANK
02-02- ATTENI SEMINA CONS	DUCT OF TRAINING/WORKSHOP AX, P1500/PAX, 3 DAYS) INDACE TO TRAININGS AND	4		Shopping	Indicate	N/A	Indicate	Indicate (Corporate B	200,000.00	200,000.00	STATE OF	

Code (PAP)	Procurement Project	PMO/ End-	Is this an Early	Mode of Procurem	Schedule	for Each P	rocuremen	nt Activity	Source of Funds	Estim	ated Budget (F	PhP)	Remarks
(1 01)	roject	User	Procure ment Activity? (Yes/No)	ent	Advertisem ent/Postin g of IB/REI	n/Opening	Notice of Award	Contract Signing	rulias	Total	MOOE	со	(brief description of Project)
5-02-11- 030	CONSULTANCY SERVICES		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate Bi	11,000,000.00	The Park	11,000,000.00	
	RENT EXPENSE/LEASE	3 3 10	54743	Electric Park		1000	70 10 10	5	The last of the la	0.00		THE RESERVE	国际政策和政策和发展的
5-02-99- 050	LEASE OF PRINTER AND PRINTING SERVICES FOR 1 YEAR		NO	Shopping	Indicate (N/A	Indicate I	Indicate I	Corporate B	60.000.00	60,000,00		
	TRAVELLING EXPENSES (LOCAL)								852 1	0.00			A THE RESIDENCE
5-02-01-	TRAVELLING EXPENSES	NA BY								0.00			
010	(Accommodation and Incidental Expenses)		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate Br	750,000,00	750,000,00		
	PLANNING &					35837 B							
	PROGRAMMING									CONT.			
	DIVISION (PPD-												
	CORPLAN)				SAN BOOK					0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	NP-53.5 Agency-to-	AL/A	AUA	Indicate	Indicate I	2		00.400.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES			NP-53.5 Agency-to-						20,483.00	20,483.00		
	BATTERIES AND CELLS AND		NO	Agency NP-53.5	N/A	N/A	Indicate I	Indicate I	Corporate B	2,076.60	2,076.60	12/15/2011	
	ACCESSORIES			Agency-to-	N/A	N/A	Indicate I	Indicate I	Comorate Bu	2,075.50	2,075.50		
	CLEANING EQUIPMENT AND SUPPLIES			NP-53.5 Agency-to-				Indicate I					
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES			NP-53.5 Agency-to-				100 A		9,772.10	9,772.10		
	MANUFACTURING COMPONENTS AND SUPPLIES			NP-53.5 Agency-to-				Indicate I		5,301.66	5,301,66		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES			NP-53.5 Agency-to-				Indicate I		2,110.45	2,110.45		
	PAPER MATERIALS AND PRODUCTS		NO	NP-53.5	N/A	N/A	Indicate I	Indicate I	Corporate B	6,972.45	6,972.45		
			NO	Agency-to- Agency	N/A	N/A	Indicate I	Indicate I	Corporate B	68,303.50	68,303,50		

Code (PAP)	Procurement Project	PMO/ End-	Is this an Early	Mode of Procurem	Schedule	for Each F	rocureme	nt Activity	Source of Funds	Estima	ated Budget (Ph	nP)	Remarks (brief description of Project
PAF	Project	User	Procure ment Activity? (Yes/No)	ent	Advertisem ent/Postin g of IB/REI	n/Opening	Notice of Award	Contract Signing	rulius	Total	MOOE	со	(priet description of Frajec
	PERFUMES OR COLOGNES OR FRAGRANCES		NO		N/A	N/A	Indicate	Indicate I	Corporate B	6,057.20	6,057.20		
	PERSONAL PROTECTIVE EQUIPMENT		NO		N/A	N/A	Indicate	Indicate I	Corporate Be	11,908.00	11,908.00		
	PESTICIDES OR PEST REPELLENTS		NO		N/A	N/A	Indicate	Indicate I	Corporate B	1,393.60	1,393.60		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES			NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate I	Corporate Br	72,092.80	72,092.80		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Common ICT Equipment		NO	Shopping	Indicate (N/A	Indicate	Indicate I	Corporate B	375,000.00	10 S. L. 10 S. L.	375,000.00	
	Computer Equipment And Accessories		-		Indicate [Indicate I		17,200.00	17,200.00		
262	Computer Supplies		NO	Shopping	Indicate I		Indicate	Indicate I	Corporate B	137,400.00	137,400.00		State of the latest th
	CONSUMABLES		NO	Shopping	Indicate I	N/A	Indicate	Indicate I	Corporate B	102,700.00	102,700.00		AL SALES
	Electrical Equipment And Components And Supplies Office Supplies				Indicate I			Indicate I		2,400.00	2,400.00		
			NO	Shopping	Indicate I	N/A	Indicate	Indicate I	Corporate B	10,400.00	10,400.00		
02-02-	TRAINING EXPENSES Staff Development Activities		NO	Shopping	Indicate I	N/A	Indicate	Indicate I	Corporate B	250,000.00	250,000.00		
2-02-	Training/ Seminar/ Conference/ Workshop				Indicate I			Indicate I		100,000.00	100,000.00		
	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES									0.00			
)2-13-)	Modification and Repair of office facilities		NO	Shopping	Indicate (N/A	Indicate	Indicate I	Corporate Bi	300,000.00	300,000.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
)2-99-)-1	Senate Budget Hearing 100 pax/ hearing		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate B	200,000.00	200,000.00		
02-99- 0-1	Management Review- Semestral 1day x 750 meal / person x 150 (2 times)		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate Br	225,000.00	225,000.00		

Code (PAP)	Procurement	PMO/	Is this an	Mode of	Schedule	e for Each P	rocuremer	nt Activity	Source of	Estim	ated Budget (Pr	ıP)	Remarks
(PAP)	Project	End- User	Procure ment Activity? (Yes/No)	Procurem ent		Submissio n/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)
5-02-99- 990-1	Congress Budget Hearing 100 pax/ hearing	THE REAL PROPERTY.	NO	Shopping	Indicate	N/A	Indicate I	Indicate I	Corporate Bu	200,000.00	200.000.00	THE SE	
5-02-99- 990-1	SPMS Workshop 3 days x750 meal/ person x 100		NO		Indicate				Corporate Br	225,000.00	225,000.00	The same	
5-02-99- 990-1	Meals / Food for Various Meeting	A Z	NO	Shopping	Indicate	N/A	Indicate I	Indicate I	Corporate B	500,000.00	500,000.00		
5-02-99- 990-1	Agency Budget Call for FY 2022 2 days x750 meals/ person x100 (2 times)		NO	Shopping	Indicate	N/A	Indicate I	Indicate I	Corporate Br	300,000.00	300,000.00		
5-02-99- 990-1	Agency Performance Review 6 days x 750 meals/ person x 100		NO	Shopping	Indicate	N/A	Indicate I	Indicate I	Corporate B	450,000.00	450,000.00		第四十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二
	OTHER SUPPLIES AND MATERIALS									0.00			
5-02-03- 990	Acquisition of other supplies and materials		NO	Shopping	Indicate	N/A	Indicate I	Indicate I	Corporate Br	300,000.00	300,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13- 070	Acquisition, Furniture and Fixtures, Repair and Maintenance of Office Equipment		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	300,000.00	300,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
6-02-13- 050	Repair and Maintenance of Office Equipment and IT equipment		NO	Shopping	Indicate	N/A	ndicate	Indicate I	Corporate B	150,000.00	150,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01- 010	Travel Expenses (Accomodation Incental Expenses ect.)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	150,000.00	150,000.00		
	SUBSCRIPTION EXPENSES		100							0.00			
5-02-99- 070	Virtual Meeting Application		NO	Shopping	Indicate	N/A	Indicate	Undicate	Corporate B	10,000.00	10,000.00		
	FINANCIAL & OPERATONS AUDIT DIVISION (FOAD)								S. Pordice B.	0.00	10,000,00		

Code	Procurement	PMO/	Is this an Early	Mode of	Schedule	for Each F	rocuremen	nt Activity	Source of	Estim	ated Budget (P	PhP)	Remarks
(PAP)	Project	End- User	Procure ment Activity? (Yes/No)	Procurem ent		Submissio n/Opening of Bids	Notice of Award	Contract Signing	Funds _	Total	MOOE	СО	(brief description of Project
	AVAILABLE AT			ND 50.5									特别对用是从是决型
	PROCUREMENT SERVICE			NP-53.5 Agency-to-									
	STORES	E.	_	Agency	N/A	N/A	Indicate	Indicate	Corporate B	0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS			NP-53.5									
	ANTISEFIICS			Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate Br	871.60	871.60		
	ARTS AND CRAFTS EQUIPMENT AND	No.		NP-53.5									ESTALES CONTRACTOR
	ACCESSORIES AND SUPPLIES			Agency-to-			la dia de la	la dia da					
	BATTERIES AND CELLS AND			Agency NP-53.5	N/A	N/A	Indicate	Indicate	Corporate Br	3,137.00	3,137.00		
	ACCESSORIES			Agency-to-			BRE						
			NO	Agency	N/A	N/A	Indicate I	Indicate I	Corporate B	560.30	560.30		
SUBB	COLOR COMPOUNDS AND			NP-53.5									
	DISPERSIONS			Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	63.04	63.04		
	MANUFACTURING COMPONENTS AND			NP-53_5	11//5	IV/A	maicate	maicate	Corporate Bi	03.04	03.04		
	SUPPLIES			Agency-to-			31 1 30						
30131					N/A	N/A	Indicate	Indicate	Corporate B	1,022.03	1,022.03	E miswerest	
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES			NP-53.5 Agency-to-									
	ACCESCIONES AND CONTENES				N/A	N/A	Indicate	Indicate	Corporate Br	17,010.30	17,010.30		
	PAPER MATERIALS AND PRODUCTS	MINE IN		NP-53.5				200	11				
				Agency-to-			Indianta	Indicata					
	PESTICIDES OR PEST REPELLENTS	F		Agency NP-53.5	N/A	N/A	indicate	maicate	Corporate B	29,059.56	29,059.56		
	ESTICIDES ON FESTIVE ELLENTS			Agency-to-				BE NE					
5686			NO	Agency	N/A	N/A	Indicate	Indicate	Corporate B	696.80	696.80		
	PRINTED PUBLICATIONS			NP-53.5									
	8			Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	37.21	37.21		
	PRINTER OR FACSIMILE OR			NP-53.5	-	14// 1	maioate	maioato	Corporate B	57.21	07.21		
	PHOTOCOPIER SUPPLIES			Agency-to-									H. Goden Ton at Mark
		Á	NO	Agency	N/A	N/A	Indicate	Indicate	Corporate B	4,742.40	4,742.40		DELET DELLET BESTER
	OTHER ITEMS NOT		T T T T T T T			THE ROLL		WATER.		THE THE PLAN	THE REAL PROPERTY.		CHARLEST TRANS
	AVAILABLE AT PS BUT		1 323	PO FIGURE				1839	LESTING!				TOTAL PROPERTY AND ASSESSMENT
	REGULARLY PURCHASED		1 1 1 1 1	BAR BAR	14 373	R FEET	AL BATTLE	19113	THE STATE OF		1月月日日日	16 Th. 1	STATE OF THE PARTY
	FROM OTHER SOURCES	E				Maria de la composición dela composición de la composición dela composición de la co		FEFE	2	0.00		13	
	Common ICT Equipment		NO		Indicate I		Indicate			285,700.00		285,700.00	ENTERPRESELECTIVE
	Computer Equipment And Accessories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	66,800.00	66,800.00		
	CONSUMABLES		NO		Indicate		Indicate	-		82,450.00	82,450.00		
	Office Equipment and Accessories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	69,500.00	69,500.00		
A BEST	Office Supplies		NO	Shopping	Indicate I	N/A	Indicate	Indicate	Corporate B	14,850.00	14,850.00	BELLEVIEW !	

Code (PAP)	Procurement Project	PMO/ End-	Is this an Early	Mode of Procurem	Schedule	for Each P	rocuremer	nt Activity	Source of	Estim	nated Budget (P	hP)	Remarks
(FAF)	Project	User	Procure ment Activity? (Yes/No)	ent		Submissio n/Opening of Bids	Notice of Award	Contract Signing	Funds _	Total	MOOE	СО	(brief description of Project)
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99- 990-1	Meals & Snacks		NO	Shopping	Indicate I	N/A	Indicate I	Indicate	Corporate B	145,000.00	145,000.00		
5-02-99- 990-1	Year-End Assestment		NO	Shopping	Indicate I	N/A	Indicate I	Indicate	Corporate Br	35,000,00	35,000.00		
S. 5. 17	TRAINING EXPENSES		14	BANGE				STATE OF	STREETS F	0.00		ETEROTOR.	NAME OF THE PARTY
5-02-02- 010	Internal Auditors Training		NO	Shopping	Indicate I	N/A	Indicate I	Indicate	Corporate B	450,600.00	450,600.00		建筑建筑
5-02-02- 010	Annual Review/Planning/Workshop		NO	Shopping	Indicate I	N/A	Indicate I	Indicate	Corporate B	210,000.00	210,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01- 010	Travelling Expenses		NO	Shopping	Indicate I	N/A	Indicate I	Indicate	Corporate B	2,280,000.40	2,280,000.40		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
5-02-13- 070	Office Equipment, Furnitures & Fixtures, IT Equip't. & Software		NO	Shopping	Indicate I	N/A	Indicate	Indicate	Corporate B	100,000.00	100,000.00	NN A	
	ORGANIZATION & MANAGEMENT AUDIT DIVISION (OMAD)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate Bo	566.54	566.54		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES			NP-53.5 Agency-to-					Corporate B	4,761.60	4,761.60		
	BATTERIES AND CELLS AND ACCESSORIES			NP-53.5 Agency-to-					Corporate B	112.06	112.06		

Code (PAP)	Procurement Project	PMO/ End-	Is this an Early	Mode of Procurem	Schedule	for Each P	rocuremer	nt Activity	Source of Funds	Estim	nated Budget (PI	hP)	Remarks (brief description of Project
(FAF)	Fioject	User	Procure ment Activity? (Yes/No)	ent		Submissio n/Opening of Bids	Notice of Award	Contract Signing	Fullus	Total	MOOE	СО	(Brief description of Fregues
星見	CLEANING EQUIPMENT AND SUPPLIES	W. 783		NP-53.5			ME INC.	BEN TO				343020	THE RESERVE
		The state of	NO		N/A	N/A	Indicate I	Indicate I	Corporate Br	902.20	902.20		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate I	Indicate I	Corporate B	5,301.66	5,301.66		
	MANUFACTURING COMPONENTS AND SUPPLIES			NP-53.5 Agency-to-									
	OFFICE EQUIPMENT AND		NO	Agency NP-53.5	N/A	N/A	Indicate	maicate	Corporate B	2,761.18	2,761.18		Control of the second
	ACCESSORIES AND SUPPLIES		NO	Agency-to- Agency	N/A	N/A	Indicate I	Indicate I	Corporate B	13,062.11	13,062.11		
	PAPER MATERIALS AND PRODUCTS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate I	Indicate I	Corporate B	13,856.21	13,856.21		
	PRINTED PUBLICATIONS			NP-53.5 Agency-to-					Corporate B				
SHEET ST	OTHER ITEMS NOT		NO	Agency	N/A	N/A	maicate	mulcate	Corporate B	74.42	74.42		
	AVAILABLE AT PS BUT REGULARLY PURCHASED												
	FROM OTHER SOURCES				-57-18				E CENT	0.00	E STEEL STEEL		
	Common ICT Equipment		NO	Competitive Bidding	Indicate I	Indicate I	Indicate I	Indicate I	Corporate B	1,200.00	1,200.00		
	Computer Equipment And Accessories		NO		Indicate I				Corporate B	329,700.00	329,700.00	St. St.	
	CONSUMABLES		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate B	39,600.00	39,600.00		MARKET HEAT MARKET
	Office Equipment and Accessories		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate B	101,000.00	101,000.00		
	Office Supplies		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate B	8,550.00	8,550.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
02-99- 90-1	Meals & Snacks /Catering Services		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate Bu	120,000.00	120,000.00		
02-99- 0-1	Year End Assessment		NO		Indicate				Corporate B	35,000.00	35,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
02-01- 10	Travelling Expenses		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate B	1,226,522.40	1,226,522.40		
	TRAINING EXPENSES	A STORES					in one	13 13 13		0.00			The state of the s

Code (PAP)	Procurement Project	PMO/ End-	Is this an Early	Mode of Procurem	Schedule	for Each P	rocuremer	nt Activity	Source of Funds	Estim	ated Budget (Pl	hP)	Remarks (brief description of Project)
(PAP)	Project	User	Procure ment Activity? (Yes/No)	ent	Advertisem ent/Postin g of IB/REI	n/Opening	Notice of Award	Contract Signing	runus	Total	MOOE	СО	(Brief description of Project)
5-02-02 <i>-</i> 010	Training/Seminar		NO	Shopping	Indicate I	N/A	Indicate I	Indicate	Corporate B	323,793.60	323,793,60		TOTAL SERVICE
5-02-02- 010	Annual Review/Planning/Workshop		NO	Shopping	Indicate I	N/A	Indicate I	Indicate	Corporate Br	150,000,00	150,000,00		
	PUBLIC AFFAIRS AND												
	INFORMATION STAFF (PAIS)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES			A V						0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate I	Indicate	Corporate B	9,587.60	9,587.60		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES			NP-53_5 Agency-to-	_				Corporate B	8,928.76	8,928.76		
	BATTERIES AND CELLS AND ACCESSORIES			NP-53.5 Agency-to-					Corporate Bo	896.48	896.48		
	CLEANING EQUIPMENT AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate I	Indicate	Corporate B	3,718.26	3,718.26		
	COLOR COMPOUNDS AND DISPERSIONS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate I	Indicate	Corporate B	63.04	63.04		
	CONSUMER ELECTRONICS			NP-53.5 Agency-to- Agency	N/A	N/A	Indicate I	Indicate	Corporate B	12,831.28	12,831.28		
	FILMS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate I	Indicate	Corporate B	16,956.40	16,956.40		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES			NP-53.5 Agency-to- Agency	N/A	N/A	Indicate I	Indicate	Corporate Br	29,187.34	29,187.34		
	MANUFACTURING COMPONENTS AND SUPPLIES				N/A	N/A	Indicate I	Indicate	Corporate Br	6,041.38	6,041,38		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO		N/A	N/A	Indicate I	Indicate	Corporate Bo	16,786.05	16,786.05		
	PAPER MATERIALS AND PRODUCTS			NP-53.5 Agency-to- Agency	N/A	N/A	Indicate I	Indicate	Corporate Bo	14,695,77	14,695,77		

Code	Procurement	PMO/ End-	Is this an Early	Mode of Procurem	Schedule	for Each F	Procuremen	nt Activity	Source of Funds	Estim	ated Budget (Pl	hP)	Remarks (brief description of Project
(PAP)	Project	User	Procure ment Activity? (Yes/No)	ent	1	Submissio n/Opening of Bids		Contract Signing	runas	Total	MOOE	СО	_ (Sile) description of Projec
	PERSONAL PROTECTIVE EQUIPMENT		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	36,054.72	36,054.72		
	PESTICIDES OR PEST REPELLENTS		NO	NP-53.5 Agency-to- Agency	N/A				Corporate B	1,672.32	1,672.32		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate Br	9.204.00	9,204,00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
R.C.	*Other Categories	1	NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	27,180.00	27,180.00		
100	Common Office Equipment	Market S	NO		Indicate		Indicate	Indicate	Corporate B	94,680.00	94,680.00	THE STATE	
	COMMON OFFICE SUPPLIES	9	NO		Indicate		Indicate		Corporate B	26,334.35	26,334.35	MEN STATE	
	Computer Equipment And Accessories		NO		Indicate			Indicate	Corporate B	919,650.00	919,650.00	THE LOUISING	
	Computer Supplies		NO		Indicate	1		Indicate	Corporate B	697,584.70	697,584,70	For Blacks	THE REPORT OF THE PROPERTY OF THE PARTY OF T
	Information and Communication Technology (ICT) Equipment and Devices and Accessories		NO		Indicate		Mill	Indicate	Corporate B	2,178.80	2,178.80		
PER L	Office Supplies		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	32,588.40	32,588.40	FA STAR S	
1	Paper Materials And Products		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	78,195.00	78,195_00	A CONTRACTOR	
	MEALS & SNACKS/CATERING SERVICES		3160			R				0.00			
-02-99- 90-1	Managers' Conference at 200 pax, 4 quarters		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	1,000,000.00	1,000,000.00		
-02-99- 90-1	Inter-Agency Program participation (exhibits, meetings, fora among others, media relations)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate Bu	100,000.00	100,000.00		
-02-99- 90-1	Meals for other activities, 30 pax @250 meal x 6 times	12	NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate Bo	45,000.00	45,000.00	THE REAL PROPERTY.	
-02-99- 90-1	Meals for quarterly dialogue with stakeholders, pax/dialogue @P150.00 x 50 pax x 4 qrtrs		NO		Indicate		The state	W. Ba	Corporate B	30,000.00	30,000.00		
-02-99- 190-1	Meals for a quarterly press conference, 30 pax @ 300 x 4 quarters		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	36,000.00	36,000.00		
	SUBSCRIPTION EXPENSES									0.00			

Code (PAP)	Procurement	PMO/ End-	Is this an	Mode of Procurem	Schedule	for Each F	rocuremen	nt Activity	Source of Funds	Estin	nated Budget (F	PhP)	Remarks (brief description of Project)
(PAP)	Project	User	Procure ment Activity? (Yes/No)	ent	Advertisem ent/Postin g of IB/REI		Notice of Award	Contract Signing	runas .	Total	MOOE	СО	(brief description of Project)
5-02-99- 070	Newspaper subscription, PAIS		NO	Shopping	Indicate	N/A	Indicate	Indicate I	Corporate B	113,850.00	113,850,00		
5-02-99- 070	Newspaper subscription, NIA Library		NO	Shopping	Indicate I	N/A	Indicate	Indicate	Corporate B	44,640.00	44,640,00		
5-02-99- 070	Subscription for Adobe Cloud for teams, MAC		NO	Shopping	Indicate I	N/A	Indicate	Indicate I	Corporate Br	348,480.00	348,480.00		
5-02-99- 070	Newspaper subscription, Office of the Deputy Administrator for Engineering and Operations		NO	Shopping	Indicate	N/A	Indicate	Indicate I	Corporate B	7,440.00	7,440.00		
5-02-99- 070	Subscription for Microsoft Office 365		NO	Shopping	Indicate I	N/A	Indicate	Indicate I	Corporate B	35,700.00	35,700.00		
5-02-99- 070	Newspaper subscription, Office of the Deputy Administrator for Administrative and Finance Sector		NO	Shopping	Indicate I	N/A	Indicate	Indicate	Corporate Bo	7,440.00	7,440.00		
5-02-99- 070	Newspaper subscription, Administrator's Office		NO	Shopping	Indicate	N/A	Indicate I	Indicate	Corporate Br	7,440.00	7.440.00		
	PRINTING AND BINDING EXPENSE		يان.						â	0.00			
.5-02-99- 020	Printing and delivery of Coffee Table Book		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	180,000.00	180,000.00		
5-02-99- 020	Printing and delivery of NIA Digest		NO	Shopping	Indicate 1	N/A	Indicate	Indicate I	Corporate Bi	250,000.00	250,000.00		
5-02-99- 020	Printing and delivery of NIA Flyer, 8.5" x 13"		NO	Shopping	Indicate I	N/A	Indicate	Indicate	Corporate B	50,000.00	50,000.00		
5-02-99- 020	Publication of National Irrigation Master Plan (NIMP)		NO	Shopping	Indicate	N/A	Indicate	Indicate I	Corporate B	1,000,000.00	1,000,000.00		经制度系列各种
5-02-99- 020	Printing and delivery of NIA Primer		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	60,000.00	60,000.00		
5-02-99- 020	Printing and delivery of NIA Wall Calendar		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	2,700,000.00	2,700,000.00		
5-02-99- 020	Printing and delivery of NIA Executive Planner		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	750,000.00	750,000.00		
5-02-99- 020	Printing and Delivery of NIA Table Calendar		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate Br	850,000.00	850,000.00		
5-02-99- 020	Printing and Delivery of Annual Report 2020		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate Bi	400,000.00	400,000.00		
5-02-99- 020	Printing and delivery of NIA Currents, 4 issues		NO	Shopping	Indicate	N/A	Indicate	Indicate I	Corporate B	350,000.00	350,000.00		位于
	SPORTS/ATHLETICS/ANNIVE RSARY/CULTURAL			- Party						0.00	5 8 0 10 8		
5-02-99- 990-6	Booth for Christmas Ball		NO	Shopping	Indicate	N/A	Indicate	Indicate I	Corporate B	7,000.00	7,000 00	THE REAL PROPERTY.	
5-02-99- 990-6	NIA Essay Writing Contest during NIA Anniversary Celebration		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	102,000,00	102,000.00		

Code (PAP)	Procurement	PMO/ End-	Is this an Early	Mode of Procurem	Schedule	e for Each P	rocureme	nt Activity	Source of Funds	Estim	nated Budget (P	hP)	Remarks (brief description of Project)
(PAP)	Project	User	Procure ment Activity? (Yes/No)	ent		Submissio n/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(bitel description of respect)
5-02-99- 990-6	NIA Photography Competition		NO	Shopping	Indicate I	N/A	Indicate	Indicate I	Corporate B	130,000.00	130,000.00	列展	
5-02-99- 990-6	Tarpaulin		NO	Shopping	Indicate	N/A	Indicate	Indicate I	Corporate B	168,000.00	168,000.00		
5-02-99- 990-6	Plaque of Appreciation		NO	Shopping	Indicate	N/A	Indicate	Indicate I	Corporate Be	60,000.00	60,000.00		
5-02-99- 990-6	Meals for Kiddie Christmas Party at 300php meal		NO	Shopping	Indicate I	N/A	Indicate	Indicate I	Corporate B	225,000.00	225,000 00		
5-02-99- 990-6	Booth for Children's Christmas Party @3600php per booth		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	21,600.00	21,600.00		
5-02-99- 990-6	Printing and developing of Photo (Regular and Special Events)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	60,000.00	60,000.00		
5-02-99- 990-6	Cash Prizes for Kid's game on Christmas Party		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	4.000.00	4.000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00			
5-02-13- 060	Vehicle Repair and Maintenance for Fortuner (UXI-369)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	200,000.00	200.000.00		
5-02-99- 010	Sponsorship (Media Relations)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate Bi	2.000,000.00	2,000,000.00		
	TRAINING EXPENSES		Distant		F 1 1 1	100000	THE PLAN	A SHARE	No. of the Lot	0.00			
5-02-02- 010	Job Enrichment Training/Staff Development Program		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate Bi	110,880.00	110,880.00		
5-02-02- 010	Incident & Crisis Response Communication Skills		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate Bi	750,000.00	750,000.00		
6-02-02- 010	National Review and Planning Workshop		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	475,000.00	475,000.00	5 (1)	CONTRACTOR OF THE
6-02-02- 010	Digital and Social Media Engagement Seminar-Workshop with Certification		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	300,000.00	300,000.00	100000	
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01- 010	Travelling exp for Department Manager and Staff	E in	NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	1,000,000.00	1,000,000.00		
1	RENT EXPENSE/LEASE	1762			IS THE	FIREWAR		80-36 th		0.00	STAN BUILDING		A STATE OF THE PARTY OF THE PAR
5-02-99- 050	Rental of two (2) units Aircon Bus for C.O.Tree Planting		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	100,000.00	100,000.00		是他们来说"是个是"
	COMMISSION ON AUDIT (COA)									0.00			

ode AP)	Procurement Project	PMO/ End-	Is this an Early	Mode of Procurem	Schedule	for Each F	rocuremen	nt Activity	Source of Funds	Estim	ated Budget (Pl	nP)	Remarks (brief description of Project
	Project	User	Procure ment Activity? (Yes/No)	ent	Advertisem ent/Postin g of IB/REI	n/Opening	Notice of Award	Contract Signing	rulius	Total	MOOE	со	toner description of Project
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories			NP-53.5			5,81	Removes					
				Agency-to- Agency	N/A	N/A	Indicate I	Indicate I	Corporate B	200.00	200.00		是是 以 经基金经验
	Audio, Visual Presentation and Composing Equipment			NP-53.5 Agency-to-					<u></u>				
	Cleaning Equipment And Supplies		NO	Agency NP-53.5	N/A	N/A	indicate	indicate	Corporate B	25,880.00	25,880.00		
			NO	Agency-to- Agency	N/A	N/A	Indicate I	Indicate I	Corporate B	11,260.00	11,260,00		
	Common ICT Equipment			NP-53.5 Agency-to- Agency	N/A	N/A	Indicate I	Indicate I	Corporate B	57,940.00	57,940.00		
	Computer Supplies			NP-53.5 Agency-to- Agency	N/A	N/A	Indicate I	Indicate I	Corporate B	768,328.00	768,328.00		
76.00	Information and Communication Technology (ICT) Equipment and Devices and Accessories			NP-53.5 Agency-to-				Indicate I		784.44	784.44		
	Office Equipment and Accessories			NP-53.5 Agency-to-				Indicate I		939,626.00	939,626 00		
	Office Supplies			NP-53.5 Agency-to- Agency	N/A	N/A	Indicate I	Indicate I	Corporate B	36,360.00	36,360.00		
	Paper Materials And Products		4	NP-53.5 Agency-to-			7	Indicate		129,800.00	129,800.00		
	OFFICE OF THE DEPUTY ADMINISTRATOR FOR ADMINISTRATIVE AND FINANCE (DAAF)		No	Agency	IVA		Maioate	maisace	Corporate B	0.00	123,800.00		
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			

Code (PAP)	Procurement Project	PMO/ End-	Is this an Early	Mode of Procurem	Schedule	for Each P	rocureme	nt Activity	Source of Funds	Estim	ated Budget (Pl	nP)	Remarks (brief description of Project)
(PAP)	Project	User	Procure ment Activity? (Yes/No)	ent		Submissio n/Opening of Bids		Contract Signing	runus	Total	MOOE	СО	2 (Bilet description of Froject)
HEE S	ALCOHOL OR ACETONE BASED			NP-53.5								AT EALTER	
	ANTISEPTICS		NO	Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate Br	11,548.90	11,548.90		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate Br	6,922.00	6,922.00		
	BATTERIES AND CELLS AND ACCESSORIES	5	NO	NP-53.5 Agency-to-				Indicate		3,361.80	3,361,80		
	CLEANING EQUIPMENT AND SUPPLIES		NO	Agency NP-53.5 Agency-to-	N/A					3,361.60	3,301.00		
	COLOR COMPOUNDS AND DISPERSIONS		NO	Agency NP-53.5 Agency-to-	N/A	N/A	Indicate	Indicate	Corporate B	12,226.61	12,226.61		
			NO	Agency	N/A	N/A	Indicate	Indicate	Corporate Br	157.60	157.60		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	Y. L. V.	NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate Bu	8,789.69	8,789.69		
	MANUFACTURING COMPONENTS AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate Bu	10,587.95	10,587,95		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to-					Corporate B	31,893.00	31,893.00		
	PAPER MATERIALS AND PRODUCTS		NO	NP-53.5 Agency-to-		Fill		Indicate	Corporate B	35,605.90	35,605.90		
	PERSONAL PROTECTIVE EQUIPMENT	B	NO	NP-53.5 Agency-to-				Indicate		12,480.00	12,480.00		
	PESTICIDES OR PEST REPELLENTS		NO	NP-53.5 Agency-to-					Corporate B	4,180.80	4,180.80		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES		NO	NP-53.5 Agency-to-				Indicate		208,977.60	208,977,60		
	OTHER ITEMS NOT AVAILABLE AT PS BUT												
	REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	COMMON OFFICE SUPPLIES		NO		Indicate I		Indicate	Indicate	Corporate B	100.435.00	100.435.00	1216 (319)	
HELET	CONSUMABLES	Halle !	NO	-	Indicate I			Indicate		2,400.00	2.400.00		
	Office Equipment and Accessories	7	NO	Shopping	Indicate I	N/A	Indicate	Indicate	Corporate B	30,000.00	30,000.00		

Code (PAP)	Procurement	PMO/	Is this an Early		Schedule	e for Each F	rocureme	nt Activity	Source of	Estim	ated Budget (Pl	hP)	Remarks (brief description of Project)
(PAP)	Project	End- User	Procure ment Activity? (Yes/No)	Procurem ent		Submissio n/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
1000	Paper Materials And Products	BELLE S	NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	22,800,00	22,800,00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01- 010	TRAVELLING EXPENSES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	1,000,000.00	1,000,000.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99- 990-1	MEALS & SNACKS/CATERING SERVICES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	500,000.00	500,000.00		
330-1	TRAINING EXPENSES		140	Griopping	maicate	N/A	marcate	maicate	Corporate B	0.00	300,000.00	A DEPOSIT	
5-02-02- 010	TRAINING AND SCHOLARSHIP EXPENSES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	500,000.00	500,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE												
	EQUIPMENT									0.00			
5-02-13- 070	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	100,000,00	100,000.00		
	RENT EXPENSE/LEASE									0.00			
5-02-99- 050	RENT EXPENSE/LEASE (Printer)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	100,000.00	100,000.00		
	ADMINISTRATIVE DEPARTMENT, OFFICE OF THE												
	MANAGER					11341				0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate Bu	5,491.20	5,491.20		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES			NP-53.5 Agency-to-		N/A			Corporate B	3,322.56	3,322.56		

ode PAP)	Procurement Project	PMO/ End-	Is this an Early	Mode of Procurem	Schedule	for Each F	rocureme	nt Activity	Source of Funds	Estim	ated Budget (P	hP)	Remarks (brief description of Projec
AP)	Project	User	Procure ment Activity? (Yes/No)	ent	Advertisem ent/Postin g of IB/REI	, ,	Notice of Award	Contract Signing	Tuilus	Total	MOOE	СО	(2.131 3333.)
2144	BATTERIES AND CELLS AND			NP-53.5				10000					ET E GEOMETE
	ACCESSORIES		NO	Agency-to- Agency	N/A	N/A	Indicate	Indicate I	Corporate B	2,211.56	2,211.56		
	CLEANING EQUIPMENT AND SUPPLIES			NP-53.5 Agency-to-	N/A			1	Corporate B	18,938.95	18,938.95		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES			NP-53.5 Agency-to-	N/A				Corporate Bo	308.00	308.00		
	MANUFACTURING COMPONENTS AND SUPPLIES			NP-53.5 Agency-to-					Corporate B	758.70	758.70		
	MEDICAL THERMOMETERS AND ACCESSORIES	6		NP-53.5 Agency-to-					Corporate B	3,068.00	3,068.00		
6	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES			NP-53.5 Agency-to-					Corporate Bi	11,112.63	11,112.63		
	PAPER MATERIALS AND PRODUCTS	7 H	NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	25,435.26	25,435.26		
:	PERFUMES OR COLOGNES OR FRAGRANCES			NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate Bu	3,634.32	3,634.32		
	PESTICIDES OR PEST REPELLENTS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate Bi	5,016.96	5.016.96		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED				22.7								
	FROM OTHER SOURCES			AUG BALL		- ST 12				0.00			
BIL	*Other Categories		1		Indicate		-		Corporate Br	518,940.00	518,940.00		
	Common ICT Equipment	BULES	NO		Indicate				Corporate B	5,361,000.00		5.361.000.00	
7	COMMON JANITORIAL SUPPLIES		NO		Indicate				Corporate B	7,200.00	7,200.00		
	Computer Equipment And Accessories		NO	Shopping	Indicate				Corporate B	136,500.00	136,500.00		
	Office Supplies		NO	Shopping	Indicate	N/A	indicate	indicate	Corporate B	97,500.00	97,500,00		
ă	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE								MACE				
13	EQUIPMENT Repair and maintenance of office									0.00			
-13-	equipment		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	108,830,89	108,830.89		

Code (PAP)	Procurement Project	PMO/ End-	Is this an	Mode of Procurem	Schedule	for Each F	rocuremen	t Activity	Source of Funds	Estir	mated Budget (I	PhP)	Remarks (brief description of Project)
(PAP)	Project	User	Procure ment Activity? (Yes/No)	ent		Submissio n/Opening of Bids	Notice of Award	Contract Signing	rulius	Total	MOOE	СО	(bitel description of Project)
	SPORTS/ATHLETICS/ANNIVE RSARY/CULTURAL									0.00			
6-02-99- 990-6	Other NIA Events and Activities (General Assemblies, Tree Planting, Conferences, Yearend Assessment Program, and other special activities)		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate B	1,000,000.00	1,000,000 00		
5-02-99- 990-6	NIA Anniversary (Cultural, Awarding & Recognition Programs, Sports Activities, and other events)				Indicate I				Corporate Bi	3,000,000.00	3,000,000.00		
5-02-99- 990-6	Tokens/Plaques for Awarding and Recognition Programs/Activities		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate B	500,000.00	500,000.00		
6 -02-99- 9 90-6	NIA In-House Sports Development Program		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate Bi	100,000.00	100,000.00		
5-02-99- 990-6	Womens Month Celebration		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate Bi	1,500,000 00	1,500,000.00		
The same of the sa	TRAINING EXPENSES	A STATE OF				No.				0.00			
5-02-02- 010	Trainings, seminars and workshops for BAC - B		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate Bi	1,000,000.00	1,000,000.00		
5-02-02- 010	Trainings, orientations and workshops for ISO (Documented Information Team)		NO	Shopping	Indicate I		Indicate I			500,000.00	500,000.00		
5-02-02- 010	Trainings, workshops and orientations for Administrative Department		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate B	10,000,000.00	10.000.000.00		
THE REAL PROPERTY.	RENT EXPENSE/LEASE				TOWN R.	212	2000		WIE STAY	0.00			
5-02-99- 050	Lease of Office Equipment[(Printer Photocopier, etc)		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate B	160,000.00	160,000.00		
	Bus Rental		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate B	180,000.00	180,000.00	6323	
	TRAVELLING EXPENSES (LOCAL)									0.00			
6-02-01- 010	Travelling Expenses (Local)		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate B	250,000.00	250,000.00		
	TRAVELLING EXPENSES (FOREIGN)									0.00			
6-02-01- 020	Travelling Expenses (Foreign)		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate B	100,000.00	100,000.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99- 990-1	Meals and snacks for various meetings, workshops and orientations		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate B	1,500,000 00	1,500,000.00		

Code (PAP)	Procurement Project	PMO/ End-	Is this an Early	Mode of Procurem	Schedule	for Each P	rocuremer	nt Activity	Source of Funds	Estim	ated Budget (P	hP)	Remarks (brief description of Project)
(PAP)	Project	User	Procure ment Activity? (Yes/No)	ent	Advertisem ent/Postin g of IB/REI	n/Opening	Notice of Award	Contract Signing	Tulius	Total	MOOE	СО	(Brief description of Froject)
5-02-99- 9 90-1	Meals for the Task Group on Response Operations and for the Suspect/Probable and Confirmed Covid-19 Cases at NIA Dormitory/Offices under Lockdown in view of the Corona Virus (Covid-19) Pandemic as per NIA Oc. No 6 s. 2020		NO	Shopping	Indicate I	N/A	Indicate	Indicate I	Corporate Bo	6 000 000.00	6,000,000,00		
	HUMAN RESOURCES						ALC: N	355			1 3 3		
	DIVISION (HRD)							37.97		0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES	4								0.00			
200	ALCOHOL OR ACETONE BASED	- 1500		NP-53.5			BELLES	TO YES					BUTTER BUTTER BEFORE
	ANTISEPTICS		NO	Agency-to- Agency	N/A	N/A	Indicate	Indicate I	Corporate B	26,845.52	26,845.52		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to- Agency		N/A		Indicate		26,340.46	26,340.46		
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A		Indicate		58,567.60	58,567.60		
	BATTERIES AND CELLS AND ACCESSORIES	*	NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate (Corporate B	4,450.80	4,450.80		
	CLEANING EQUIPMENT AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate Bu	18,857.28	18,857.28		
	COLOR COMPOUNDS AND DISPERSIONS		NO	NP-53.5 Agency-to- Agency		N/A		Indicate		378.24	378.24		
	CONSUMER ELECTRONICS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	12,831.28	12,831.28		
	HEATING AND VENTILATION AND AIR CIRCULATION	M	NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	7,711.74	7,711.74		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		NO		N/A	N/A	Indicate	Indicate	Corporate Bi	17,827.25	17,827.25		
	MANUFACTURING COMPONENTS AND SUPPLIES		NO_	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	19,642.11	19,642.11		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate Bu	406.64	406.64 ¹		

Code (PAP)	Procurement Project	PMO/ End-	Is this an	Mode of Procurem	Schedule	for Each P	rocureme	nt Activity	Source of Funds	Estim	nated Budget (P	PhP)	Remarks (brief description of Project)
(, , , ,	. rojest	User	Procure ment Activity? (Yes/No)	ent		Submissio n/Opening of Bids	Notice of Award	Contract Signing	ruitus	Total	MOOE	со	(bile) description of Project)
	MEDICAL THERMOMETERS AND ACCESSORIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	6,136.00	6,136.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to-					Corporate Be	250,420.60	250,420.60		
	PAPER MATERIALS AND PRODUCTS		NO	NP-53.5 Agency-to-				Indicate		434,255.89	434,255.89		
	PERFUMES OR COLOGNES OR FRAGRANCES		NO	NP-53.5 Agency-to-				Indicate I		1,817.16	1,817.16		
	PERSONAL PROTECTIVE EQUIPMENT		NO	NP-53.5 Agency-to- Agency	N/A			A 31 1	Corporate B	11,232.00	11,232.00		
	PESTICIDES OR PEST REPELLENTS		NO	NP-53.5 Agency-to- Agency	N/A			Indicate		6,271.20	6,271.20		
į.	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A			Indicate		395,584.80	395,584.80		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories		NO	Shopping	Indicate	N/A	Indicate	Indicate I		2,556,000.00	2,556,000.00	POWER STATES	
	Common ICT Equipment	PER SE	NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	2,313,000.00	1,156,500.00	1,156,500.00	
	COMMON OFFICE EQUIPMENT		NO	Shopping	Indicate I	N/A	Indicate	Indicate I	Corporate B	72,500.00	72,500.00	· ·	
	COMMON OFFICE SUPPLIES		NO	Shopping	Indicate	N/A	Indicate	Indicate I	Corporate B	73,840.00	73,840.00		
	Computer Equipment And Accessories		NO	Shopping	Indicate	N/A	Indicate	Indicate I	Corporate B	27,000.00	27,000.00		
	Computer Supplies	THE REAL PROPERTY.	NO	Shopping	Indicate			Indicate I		20,000.00	20,000.00		Matter Better to Lead to the
	Office Equipment and Accessories		NO	Shopping	Indicate	N/A	Indicate	Indicate I	Corporate B	585,000.00	585,000.00		CONTRACTOR OF THE PERSON NAMED IN
	Office Supplies		NO	_	Indicate				Corporate B	105,942.00	105.942.00		
	Paper Materials And Products				Indicate I	N/A	Indicate I	Indicate I	Corporate B	15,680.00	15,680.00		
	OTHER MOOE									0.00			
5-02-99- 990	Sports/Athletics/anniversary/cultural events, Meals and Snack for meeting, Meals and Goodies(NIA Christmas), Rewards and Other Claims		NO	Shopping	Indicate I	N/A	<u>I</u> ndicate	Indicate l	Corporate B	7,718,000.00	7,718,000.00		

Code (PAP)	Procurement Project	PMO/ End-	Is this an Early	Mode of Procurem		e for Each P	rocuremen	nt Activity	Source of Funds	Estim	ated Budget (P	hP)	Remarks (brief description of Project)
(, ,,,	T TO JOST	User	Procure ment Activity? (Yes/No)	ent	Advertisem	n/Opening of Bids		Contract Signing	Tulius	Total	MOOE	СО	(Site description of Froject)
	POSTAGE AND DELIVERIES (COMMUNICATION) EXPENSES									0.00			
-02-05- 10	Postage and Deliveries	12213	NO	Charping	Indicato		Indicato	Indianta	0			DALUE	LARLELM WELFELD
	TO A INITIAL EXPENSES	10	NO	Shopping	Indicate	N/A	Indicate I	mulcate	Corporate B	1,500,000.00	1,500,000.00		
02.02	TRAINING EXPENSES			Equit Service	REPORT OF	See History	SET COL			0.00	EQ. U.S.		ALESS CHARLES THE PARTY OF THE
-02-0 2 - 10	TRAINING/SEMINAR WORKSHOP		NO	Shopping	Indicate I	N/A	Indicate	Indicate	Corporate B	6,000,000.00	6,000,000.00		
	TRAVELLING EXPENSES (LOCAL)	5								0.00	K		
-02-01-)10	TRAVELLING EXPENSES		NO	Shopping	Indicate I	N/A	Indicate	Indicate	Corporate B	450,000.00	450,000.00	ALL STATES	建筑建筑地址
	RENT EXPENSE/LEASE	1895		HISTORY IN				TO THE R		0.00	A CONTRACTOR		河南 三十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二
-02-99- 50	LEASE OF PHOTOCOPYING MACHINE		NO	Shopping	Indicate I	N/A	Indicate I	Indicate	Corporate B	300,000.00	300,000.00		
	GENERAL SERVICES	"Restroit			EL EK		HI Ham					HEREIN	155 L. F. W. S. S. T. S. T. S.
	DIVISION (GSD)	1300					THE REAL PROPERTY.			0.00	EE EIN		
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate Bo	90,211.60	90,211.60		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A		Indicate I			1,878.53	1,878.53		
	BATTERIES AND CELLS AND ACCESSORIES		NO	NP-53.5 Agency-to-			Indicate I			8,357.96	8,357.96		
	CLEANING EQUIPMENT AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A		Indicate I	H. A		56,154.86	56,154.86		
	FLAG OR ACCESSORIES			NP-53.5 Agency-to- Agency	N/A		file and		Corporate B	1,424.20	1,424.20		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		NO		N/A		Indicate I			10,980.62	10,980.62		
	MANUFACTURING COMPONENTS AND SUPPLIES			1 -	N/A	N/A	Indicate I	Indicate	Corporate Bo	25,041.90	25,041.90		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	Mariania (Maria	NO.	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate I	Indicate	Corporate B	176.80	176.80		

Code (PAP)	Procurement Project	PMO/ End-	Is this an Early	Mode of Procurem	Schedule	for Each P	rocuremer	nt Activity	Source of Funds	Estim	ated Budget (P	hP)	Remarks (brief description of Project)
(PAP)	Project	User	Procure ment Activity? (Yes/No)	ent	Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	runas _	Total	MOOE	СО	(brief description of Project)
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	28,111.32	28,111.32		
	PAPER MATERIALS AND PRODUCTS		NO	NP-53.5 Agency-to-	N/A				Corporate B	94,879.18	94,879.18		
	PESTICIDES OR PEST REPELLENTS		NO	NP-53.5 Agency-to- Agency	N/A				Corporate B	23,412.48	23,412.48		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES			NP-53.5 Agency-to- Agency	N/A				Corporate B	141,273.60	141,273 60		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES								ass m	0.00			
	Common ICT Equipment		NO	Shopping	Indicate	N/A	Indicate I	Indicate	Corporate B	627,000.00	627,000.00	Spinion	
	COMMON JANITORIAL SUPPLIES		NO	Shopping	Indicate I			Indicate		150,500.00	150,500.00		ELECTRIC PROPERTY OF THE PARTY
	CONSUMABLES		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate B	201,040.00	201,040.00		
	Electrical Equipment And Components And Supplies		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate B	17,500.00	17,500.00		
24.78	Lighting and Fixtures and Accessories		NO		Indicate I			Indicate I		228,000.00	228,000.00		
	Office Equipment and Accessories		NO		Indicate I			Indicate I		114,000.00	114,000.00		
	Office Supplies		- NO	Shopping	Indicate I		Indicate I	Indicate I		151,090.00	151,090.00	B4-6-8 8-8	不能压缩性用者不同的意
	LANDLINE (COMMUNICATION) EXPENSES									0.00			
02-05- 20	Landline (Communication) Expenses		NO	Direct Contracting	N/A	N/A	Indicate I	Indicate I	Corporate B	5,500,000.00	5,500,000.00		
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT									0.00			
	Equipment, Furnitures & Amenities of Guestrooms & Function Rooms		NO	Shopping	Indicate l	N/A	Indicate I	Indicate I	Corporate B	2,500,000.00	2,500,000.00		
	Supply of Materials, Labor, and Installation of Modular Workspace and Furniture's for the Proposed Renovation of Engineering Department Division Office at 6th, 5th, and 4th Floor. (GAA 2019 Continuing Appropriation 2020)		NO	Shopping	Indicate	N/A	Indicate	Indicate I	Corporate Bu	13,603,627.30	13,603,627,30		

Code (PAP)	Procurement Project	PMO/ End-	Is this an Early	Mode of Procurem	Schedule	for Each F	rocuremer	nt Activity	Source of Funds	Estin	nated Budget (F	PhP)	Remarks (brief description of Project)
(r Ar)	roject	User	Procure ment Activity? (Yes/No)	ent		Submissio n/Opening of Bids	Notice of Award	Contract Signing	ruilus	Total	MOOE	со	(bilet description of Froject)
	Supply of Materials, Labor, and Installation of Modular Workspace and Furniture for the Proposed Renovation of FMD. (GAA 2019 Continuing Appropriation 2020)		NO .	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate Bi	6,300.000.00	6,300,000.00		
	MACHINERY AND EQUIPMENT					7				0.00			
-06-08- 30	Tools & Equipment for Repair & Maintenance of Service Vehicle		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate B	1,350,000.00	1,350,000.00		
-06-08- 30	Tools & Equipment for maintenance & repair of Electro-Mechanical equipment & facilities		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate B	250,000.00	250,000.00		
-06-08- 30	Tools & Equipment for Maintenance & Repair of Electrical & Communication Equipment, NIA Bldg.		NO	Shopping	Indicate I	N/A	Indicate I	Indicate	Corporate B	750,000.00	750,000.00		
06-08- 30	Supply, Delivery, Installation, Testing and Comissioning of 600kW Rated Capacity Standby Generator Set complete with all ancillary equipment. (GAA 2020 Continuing Appropriation)		NO	Shopping	Indicate I	N/A	Indicate I	Indicate	Corporate B	10,000,000.00	10,000,000.00		
-06-08- 30	Tools & Equipment for the Repair & Maintenance of NIA Bldg. Complex		NO	Shopping	Indicate I	N/A	Indicate I	Indicate	Corporate Be	1,000,000.00	1,000,000.00		
-06-08- 30	Replacement of Fire Extinguishers, NIA Bldg. Complex		NO	Shopping	Indicate I	N/A	Indicate I	Indicate	Corporate B	500,000.00	500,000.00		
-06-08- 30	Conversion of ACUs to Inverter Type		NO	Shopping	Indicate I	N/A	Indicate I	Indicate	Corporate B	3,375,000.00	3,375,000.00		
	INFRASTRUCTURE/CIVIL WORKS									0.00			
-06-04- 10	Renovation & Modification of Offices (Space Utilization), NIA Bldg, A, B & ICC Bldg.		NO	Competitive Bidding	Indicate I	Indicate I	Indicate I	Indicate	Corporate B	25,000,000.00		25,000,000.00	
06-04- 10	Construction of 2 Storey GSD Carpentry Fabrication and Quarters		NO	Competitive Bidding	Indicate I	Indicate I	Indicate I	Indicate	Corporate B	8,000,000.00		8,000,000.00	
06-04- 10	Rehabilitation of Electrical Panel Boards/Circuit of NIA Bldg. A, B & C		NO	Competitive Bidding	Indicate I	Indicate I	Indicate I	Indicate I	Corporate B	3,000,000.00		3,000,000.00	
06-04- 10	Rehabilitation and Upgrading of Sewage Treatment Plant (STP) of NIA-CO as per DAO 2016-18. (GAA 2020 Continuing Appropriation)		NO	Competitive					Corporate Bo	19,740,000.00		19,740,000.00	
-06-0 4 - 10	Upgrading of PABX Communication System		NO	Competitive		District in the	Winds.	H NS ES	Corporate B	4,000,000.00		4,000,000.00	
-06-04- 10	Renovation of PNB Building.		NO	Competitive Bidding				EST TOWN	Corporate B	3,000,000.00	AND SECTION	3,000,000.00	

Code (PAP)	Procurement Project	PMO/ End-	Is this an Early	Mode of Procurem	Schedule	for Each P	rocuremer	nt Activity	Source of Funds	Estir	mated Budget (I	PhP)	Remarks (brief description of Project)
((())	rojest	User	Procure ment Activity? (Yes/No)	ent	Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	rulius	Total	MOOE	CO	(brief description of Project)
REPAI								To The State of					
RS &								300					
MAINT								HILE A					是我是我们的
E OF			A CONTRACTOR							7 2 W			
TRANS		IF U											
PORTA						S. S. S.							
TION													
EQUIP													
MENT				5 2 554					au.	0.00			
5-02-13- 060	Body Repair & Painting of Service Vehicles		NO	Shopping	Indicate	N/A	Indicate	Indicate I	Corporate B	225,000.00	225,000.00		
5-02-13-	Repair & Rehabilitation of Service Vehicle				MERCHE		KI BERTH						
060 5-02-13-	Supplies & Materials for Repair &		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	2,250,000.00	2,250,000.00		
	Maintenance of Service Vehicles		NO	Shopping	Indicate	N/A	Indicate	Indicate I	Corporate Br	3,200,000,00			
	REPAIRS & MAINTENANCE									***************************************			
,	OF BUILDINGS &												
5-02-13-	STRUCTURES Supplies & Materials for the Repair &					- E			1	0.00			
040	Maintenance of NIA Bldg. Complex		NO	Shopping	Indicate	N/A	Indicate I	Indicate I	Corporate B	5,500,000.00		5,500,000.00	
5-02-13- 040	Repair & Maintenance of Elevator System		NO	Shopping	Indicate	NI/A	Indicate I	Indicate	Corporate B	2,500,000.00		2,500,000.00	
5-02-13-	Renovation of Ceiling to T-Runners &		NO	опоррінд	maicate	IN/A	maicate	maicate	Corporate Bi	2,500,000.00		2,500,000.00	
040	Accoustic Boards, 2nd to 4th Flr., IEC Bldg.		NO	Shooping	Indicate	N1/A	Indicato	Indicato	0	0.000.000.00		0.000.000.00	
	Supplies & Materials for Maintenance &		NO	Shopping	Indicate	IN/A	mulcate	mulcate	Corporate B	6,200,000.00		6,200,000.00	MANAGEMENT OF THE PARTY OF THE
040	Repair of Electrical & Communication Equipment, NIA Bldg.		NO	Channing	Indicate	NIVA	Indicate	Indicate					
5-02-13-	Pest & Termite Control, NIA Bldg. Complex		NO	Shopping	Indicate	N/A	Indicate	indicate	Corporate Br	1,250,000.00		1,250,000.00	
040		The Ballion	NO	Shopping	Indicate	N/A	Indicate	Indicate I	Corporate B	150,000.00	als design	150,000.00	以 4年 大小 4年 日 65 年
5-02-13- 040	Supplies & Materials for Quality Workplace Program (QWP) Activities		NO	Shopping	Indicate	N/A	Indicate	Indicate I	Corporate Bo	1,500,000.00	MARINE .	1,500,000.00	
5-02-13-	Rehabilitation of Air Ventilation & Exhaust	AU RILL					S - Line Inches	028-41					
040 5-02-13-	System, NIA Bldg. Complex Waterproofing of Building A, B, C & IEC		NO	Shopping	Indicate	N/A	indicate	indicate I	Corporate Br	750,000.00		750,000.00	
040	Bldg.		NO	Shopping	Indicate	N/A	Indicate	Indicate I	Corporate B	3,800,000.00		3,800,000.00	
5-02-13- 040	Renovation of Elevator Lobby Ceiling, Bldg. A.	passed or the con	NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate B	500,000.00		500,000.00	

Code (PAP)	Procurement Project	PMO/ End-	Is this an Early	Mode of Procurem		a for Each F	rocuremer	nt Activity	Source of Funds	Estin	mated Budget (P	hP)	Remarks (brief description of Project
(PAP)	Project	User	Procure ment Activity? (Yes/No)	ent	Advertisem	Submissio n/Opening of Bids		Contract Signing		Total	MOOE	со	(brief description of Project
-02-13- 40	Proposed Renovation of Toilets for the DCIEC Building (GAA 2020 Continuing Appropriation) LOT		NO	Shopping	Indicate I	IN/A	Indicate	Indicate	Corporate B	2,725,093,00		2,725,093,00	
	OTHER SUPPLIES AND MATERIALS									0.00			
-02-03- 90	Other Supplies and Materials		NO	Shopping	Indicate I	IN/A	Indicate	Indicate	Corporate B	4,500,000.00	4,500,000,00		
	SPORTS/ATHLETICS/ANNIVE RSARY/CULTURAL									0.00			
-02-99- 90-6	Supplies & Materials for Sports/Athletic/Anniversary/Cultural Activities		NO	Shopping	Indicate I	N/A	Indicate	Indicate	Corporate B	2,000,000.00	2,000,000.00		
	GENERAL/JANITORIAL SERVICES									0.00			
i-02-12- i20	General/Janitorial Services			Competitive Bidding		Indicate	Indicate	Indicate	Corporate B				
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)									0.00			
90	Gasoline, Oil and Lubricants (Supplies & Materials)		100	Direct Contracting	N/A	N/A	Indicate	Indicate	Corporate B				有一种的
20.00	TRAINING EXPENSES						F-520-04			0.00			
i-02-02- i10	Training and Scholarship Expenses		NO	Shopping	Indicate I	N/A	Indicate	Indicate I	Corporate B	1,000,000,00	1,000,000,00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT									0.00			
-02-13- 050	Rehabilitation of Fire Detection and Alarm System, NIA Bldg. Complex		NO	Shopping	Indicate I	N/A	Indicate	Indicate	Corporate B				
i-02-13- i50	Supplies & Materials for Repair & Manitenance of Electro-Mechanical Equipment		NO	Shopping	Indicate I	N/A	Indicate	Indicate	Corporate B	2,000.000.00	2,000,000 00		
	OTHER PROFESSIONAL SERVICES									0.00			
90 -02-11-	Preparation of As-built Plan for NIA-CO Building A, B, and ICC Building. RENT EXPENSE/LEASE		NO	Shopping	Indicate I	N/A	Indicate	Indicate	Corporate B	6,000,000 00			
-02-99-	Xerox Machine		NO	Shopping	Indicate I			The state of	Corporate B				

Code (PAP)	Procurement Project	PMO/ End-	Is this an	Mode of Procurem	Schedule	for Each P	rocuremer	nt Activity	Source of Funds	Estim	nated Budget (P	PhP)	Remarks (brief description of Project)
(, , , ,		User	Procure ment Activity? (Yes/No)	ent	Advertisem ent/Postin g of IB/REI	n/Opening	Notice of Award	Contract Signing	runus	Total	MOOE	co	(bilet description of Project)
5.1	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99- 990-1	Meals & Snacks/Catering Services		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate B	1,500,000.00	1.500.000.00		更是能力是指於政治
	ELECTRICITY (UTILITY) EXPENSE								-9%c	0.00			
5-02-04- 020	Electricity (Utility) Expense	Bar Si		Direct Contracting	N/A	N/A	Indicate I	Indicate	Corporate B	23.000.000.00	23,000,000,00		
	WATER (UTILITY) EXPENSE		33							0.00			
5-02- 04 - 010	Water (Utility) Expense		NO	Direct Contracting	N/A	N/A	Indicate	Indicate	Corporate B	3,500,000.00	3,500,000.00		
	TRAVELLING EXPENSES (LOCAL)								2. 33.	0.00	fax.		
5-02-01- 010	Airfare/Bus Ticket/Toll Fees		NO	Shopping	Indicate I	N/A	Indicate I	Indicate	Corporate Bo	1,500,000,00	1,500,000,00		
	CIVIL SECURITY AFFAIRS (CSA)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate Be	2,614.80	2,614.80		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to-	N/A				Corporate B	2,076.60	2,076.60		
	BATTERIES AND CELLS AND ACCESSORIES			NP-53.5 Agency-to-	N/A				Corporate Bu	1,515.20	1,515.20		
	CLEANING EQUIPMENT AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A				Corporate Bu	902.20	902.20		
	COLOR COMPOUNDS AND DISPERSIONS			NP-53.5 Agency-to-					Corporate Bu	63.04	63.04		
	HEATING AND VENTILATION AND AIR CIRCULATION			NP-53.5 Agency-to-	N/A				Corporate B	3,427,44	3,427,44		

Code PAP)	Procurement Project	PMO/ End-	Is this an Early	Mode of Procurem		for Each P	rocuremer	nt Activity	Source of Funds	Estim	ated Budget (Pl	nP)	Remarks (brief description of Project
		User	Procure ment Activity? (Yes/No)	ent	Advertisem ent/Postin g of IB/REI		Notice of Award	Contract Signing	Turius	Total	MOOE	со	(blief description of the
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES			NP-53.5 Agency-to- Agency	N/A	N/A	Indicate I	Indicate	Corporate B	174,821.98	174,821.98		
	MANUFACTURING COMPONENTS AND SUPPLIES	3		NP-53.5 Agency-to- Agency	N/A_	N/A	Indicate I	Indicate I	Corporate B	1,029.66	1,029.66		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate I	Indicate	Corporate B	16,726.14	16,726.14		
	PAPER MATERIALS AND PRODUCTS			NP-53.5 Agency-to- Agency	N/A	N/A	Indicate I	Indicate	Corporate Bu	36,117.48	36,117.48		
	PESTICIDES OR PEST REPELLENTS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate I	Indicate	Corporate Bi	1,393_60	1,393.60		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate I	Indicate	Corporate Bu	111,321 60	111,321.60		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES			AND THE STATE OF T						0.00			
71	Common ICT Equipment	*	NO		Indicate I	N/A	Indicate I	Indicate	Corporate B	665,000.00		665,000.00	GALLES TO THE
	Office Equipment and Accessories	A	NO	Shopping	Indicate	N/A	Indicate I	Indicate	Corporate B	44.800.00	44.800.00		
	OTHER SUPPLIES AND MATERIALS		7			17				0.00			
-03-	h. Tactical military gear belt, quick release buckle, baton holster, flashlight holder, hand cuff holster, walkie talkie case, 2 magazine holster, 9mm glock holster, key holder		NO	Shopping	Indicate (N/A	Indicate	Indicate	Corporate Be	34.000.00	34,000.00		
-03-	e) Caution Tie barrier		NO		Indicate I			Indicate		10,000.00	10,000.00		
03-	d) Mega phone		NO	Shopping	Indicate I	N/A	Indicate I	Indicate	Corporate B	21,000.00	21,000.00		
03-	a) Rain Boots b) Rain Coats		NO	Shopping	Indicate I	N/A	Indicate I	Indicate	Corporate B	15,000.00	15,000.00		
03-	c)Tactical Flash Light Creed w/ holster		NO	Shopping	Indicate I	N/A	Indicate I	Indicate	Corporate B	15,000.00	15,000.00		
			NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	12,000.00	12,000.00		
03-	g. 2 way Radio		NO	Shopping	Indicate	N/A	Indicate I	Indicate	Corporate Br	40,000.00	40,000.00		

Code (PAP)	Procurement Project	PMO/ End-	Is this an	Mode of Procurem	Schedule	e for Each P	rocureme	nt Activity	Source of Funds	Estin	nated Budget (P	hP)	Remarks
1.01	1 Toject	User	Procure ment Activity? (Yes/No)	ent	Advertisem ent/Postin g of IB/REI		Notice of Award	Contract Signing	runds	Total	MOOE	со	(brief description of Project)
5-02-03- 990	f) Metal Detector		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate Br	15,000.00	15.000.00		
	TRAINING EXPENSES		100000	Mary Street		THE RES	HIERON			0.00		FREETR	
5-02-02- 010	Training of F. A. Licenses		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	48,000.00	48.000.00		
5-02-02- 010	Training and Staff Development		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	200,000.00	200,000,00		
	TRAVELLING EXPENSES (LOCAL)			in the second	maicate		maicate	maicate	Corporate 8		200,000,00		
5-02-01- 010	Transportation Expenses		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	200,000.00	200,000,00		
	MACHINERY AND EQUIPMENT									0.00			
1-06-08 - 030	Fire Arms		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	15,000,000.00	15,000,000,00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99- 990-1	Meals/Food for the Meeting		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	100 000 00	100,000.00		
	SECURITY SERVICES									0.00			
5-02-12- 030	Security Services		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate Br	8,500,000.00	8.500.000.00		
	MEDICAL AND DENTAL SERVICES									0,000,000.00	0,000,000,000		
	(MDS)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE												
	STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate Bu	5,723.00	5.723.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES			NP-53.5 Agency-to-	N/A				Corporate B	9,384.48	9.384.48		
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A				Corporate B	17,472,00	17.472.00		

Code PAP)	Procurement Project	PMO/ End-	Is this an Early	Mode of Procurem		e for Each F	Procureme	nt Activity	Source of Funds	Estim	ated Budget (Ph	nP)	Remarks (brief description of Project
-AP)	Project	User	Procure ment Activity? (Yes/No)	ent	Advertisem	Submissio n/Opening of Bids		Contract Signing	runas L	Total	MOOE	co	(brief description of Projec
FRE	BATTERIES AND CELLS AND			NP-53.5				BAUTIN				El Parett E	
	ACCESSORIES		NO		N/A	N/A	Indicate	Indicate	Corporate Bi	8,073.50	8,073.50		
	CLEANING EQUIPMENT AND SUPPLIES		NO		N/A	N/A	Indicate	Indicate	Corporate Bo	19,537.11	19,537.11		
	COLOR COMPOUNDS AND DISPERSIONS	2	NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	63.04	63.04		
	HEATING AND VENTILATION AND AIR CIRCULATION		NO	NP-53.5 Agency-to- Agency	N/A				Corporate B	1,713.72	1,713.72		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		NO	NP-53.5 Agency-to-					Corporate Bo	17,913.28	17,913.28		
	MANUFACTURING COMPONENTS AND SUPPLIES		NO		N/A	N/A	Indicate	Indicate	Corporate Bo	2,282.94	2,282.94		
	MEDICAL THERMOMETERS AND ACCESSORIES		NO		N/A	N/A	Indicate	Indicate	Corporate Br	306,800.00	306,800.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate Br	27,943.58	27,943.58		
	PAPER MATERIALS AND PRODUCTS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	26,167.27	26,167.27		
	PERSONAL PROTECTIVE EQUIPMENT		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate Bo	91,082.00	91,082.00		
	PESTICIDES OR PEST REPELLENTS		NO	NP-53.5 Agency-to- Agency				Indicate	Corporate B	1,393.60	1,393.60		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES		NO		N/A_	N/A	Indicate	Indicate	Corporate B	24,627.20	24,627.20		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED												
	FROM OTHER SOURCES						100			0.00	16 Jan 18		
	*Other Categories		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	4,204,150,00	4,204,150,00		HELPI, BUITE BUREA
	COMMON OFFICE EQUIPMENT	MALLER	NO	Shopping	Indicate I	N/A	Indicate	Indicate	Corporate B	1,399,000.00	1,399,000.00		
	COMMON OFFICE SUPPLIES		NO	Shopping	Indicate I	N/A	Indicate	Indicate	Corporate Br	39.050.00	39,050.00		

Code (PAP)	Procurement Project	PMO/ End-	Is this an	Mode of Procurem	Schedule	for Each P	rocuremer	nt Activity	Source of Funds	Estim	ated Budget (F	PhP)	Remarks (brief description of Project)
(FAF)	Project	User	Procure ment Activity? (Yes/No)	ent		Submissio n/Opening of Bids	Notice of Award	Contract Signing	runus	Total	MOOE	CO	(bitel description of Project)
	Electrical Equipment And Components And Supplies		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate B	138,100.00	138,100.00		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories		NO	Shopping	Indicate I	N/A	Indicate I	Indicate	Corporate B	454,038.00	454.038.00		
N IN INC.	Office Equipment and Accessories		NO	Shopping	Indicate I		Indicate I	Indicate	Corporate B	112,500.00	112,500.00		
and the same	DRUGS AND MEDICINES	1	N. SURVE						le de la company	0.00			
1	Benzydamine hydrochloride losen g es 160 /bx.		NO_	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate B	21,000.00	21,000.00		
	ANNUAL PHYSICAL EXAMINATION									0.00			
5-02-99- 990	Annual Physical Examination		NO	Direct Contracting	N/A	N/A	Indicate I	Indicate I	Corporate Br	4,000,000.00	4,000,000.00		
5.00.00	DRUGS AND MEDICINES (SUPPLIES AND MATERIALS)									0.00			
070	Co- Amoxiclav 625 mg		NO	Shopping	Indicate I	N/A	Indicate I	Indicate	Corporate B	49,000.00	49,000.00		
5-02-03- 070	Carbocistine 500 mg 100/bx		NO	Shopping	Indicate I	N/A	Indicate I	Indicate	Corporate B	40,000.00	40,000.00		
5-02-03- 070	Salbutamol Nebulizing sol.30ml/btl		NO	Shopping	Indicate I	N/A	Indicate	Indicate	Corporate B	2,000.00	2,000.00		
070	Aplosyn Otic Sol. drp		NO	Shopping	Indicate I	N/A	Indicate	Indicate	Corporate B	1,500.00	1,500.00		
5-02-03-	Loratadine 10 mg 100/bx		NO	Shopping	Indicate I	N/A	Indicate	Indicate	Corporate B	30,000.00	30,000.00		
070	Erythromycine 500mg 100/bx Cloxacilline 500 mg 100/ bx		NO	Shopping	Indicate I	N/A	Indicate	Indicate	Corporate B	16,000.00	16,000.00		
070	Cefalexine 500 mg 100/bx		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	30,000.00	30,000.00		
070	Ů,		NO	Shopping	Indicate I	N/A	Indicate	Indicate	Corporate B	45,000.00	45,000.00		
070	Amoxicilline 500 mg 100/ bx		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate Bo	105,000.00	105,000.00		
070	Influenza vaccine amp		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	700,000.00	700,000.00		
070	Methylprednizoe 4 g 100/bx Lidocaine HCL Epinephrine HCL		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	34,000.00	34,000.00		
070	1.7ml/cartridge 50/can Ciprofloxacine 500 mg 100/bx		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	50,000.00	50,000.00		
070	orprofitoxacine 500 mg 100/bx		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	13.000.00	13.000.00		

Code (PAP)	Procurement Project	PMO/ End-	Is this an Early	Mode of Procurem	Schedule	for Each F	Procuremen	ıt Activity	Source of Funds	Estin	nated Budget (F	PhP)	Remarks (brief description of Project)
(FAF)	Fioject	User	Procure ment Activity? (Yes/No)	ent	Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	i uilus	Total	MOOE	со	(2 2.2.2
5-02-03- 070	Hyosine N-butybromide 10 mg 100/bx		NO	Shopping	Indicate	N/Δ	Indicate I	Indicate	Corporate B	8,000.00	8,000.00		
5-02-03- 070	Levocitirizine + Montelukast				Indicate		Indicate I		Corporate B	24,000.00	24,000.00		
5-02-03- 070	Loperamide 2 mg 200/bx				Indicate		Indicate I		Corporate B	23,000.00	23,000.00		AND SERVICE OF THE PARTY OF THE
5-02-03- 070	Trimycine antibacterial ointment 5 gm/ tube				Indicate		Indicate I	4,494,6	Corporate Bo	1,200.00	1,200.00	2	
5-02-03- 070	Tropical Anethetic Gel 30 mg /plastic jar	A MARKET			Indicate		Indicate I	2 2 2		10,000.00	10,000.00		新新型性的基本
5-02-03- 070	Mefenamic Acid 500mg 100/ box				Indicate		Indicate I	6.181		150,000.00	150,000.00		
5-02-03- 070	Oral hydration salt 1 g granules 100/bx				Indicate		Indicate I	A TOP I		24,000.00	24,000.00		
5-02-03- 070	cinnarizine 25mg 100/bx				Indicate		Indicate I	La Resid	Corporate Br	12,000.00	12,000.00		
5-02-03- 070	Ibufropen &Paracetamol 200mg/325mg 100/bx	Jist	NO		Indicate		Indicate I	Indicate	Corporate Bo	14,000.00	14,000.00		
5-02-03- 070	Terramycine ointment 5g/ tube		NO	Shopping	Indicate	N/A	Indicate I	Indicate	Corporate B	7,000.00	7,000.00		
5-02-03- 070	Salinase nasal drop/Spray		NO	Shopping	Indicate	N/A	Indicate I	Indicate	Corporate B	500.00	500.00		
5-02-03- 070	Prolocaine 1.8ml/cartridge 50/can		NO	Shopping	Indicate	N/A	Indicate I	Indicate	Corporate B	20,000.00	20,000.00	8	
5-02-03- 070	Fucidine Intertulle 10cmx 10cm 10/pk		NO	Shopping	Indicate	N/A	Indicate I	Indicate	Corporate Br	8,000.00	8,000.00		
5-02-03- 070	Antamin injectable 10 ml/vial		NO	Shopping	Indicate	N/A	Indicate I	Indicate	Corporate Br	2,000.00	2,000.00		
5-02-03- 070	Cotrimoxazole 800 mg 100/ bx		NO	Shopping	Indicate	N/A	Indicate I	Indicate	Corporate B	15,000.00	15,000.00		
070	Metroclopromide injectable 1ml/amp		NO	Shopping	Indicate	N/A	Indicate I	Indicate	Corporate B	2,500.00	2,500.00		
070	Anti tetanous toxoid 1ml/amp		NO	Shopping	Indicate	N/A	Indicate I	Indicate	Corporate Bo	4,000.00	4,000.00	F	
070	Omeprazole 20 mg		NO	Shopping	Indicate	N/A	Indicate I	Indicate	Corporate B	48,000.00	48,000.00		
5-02-03- <u>070</u>	Citirizine 10 mg 100/bx		NO	Shopping	Indicate	N/A	Indicate I	Indicate	Corporate B	70,000.00	70,000.00	Winds .	

Code	Procurement	PMO/	Is this an		Schedule	for Each P	rocuremer	nt Activity	Source of	Estin	nated Budget (I	PhP)	Remarks
(PAP)	Project	End- User	Procure ment Activity? (Yes/No)	Procurem ent	Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	Funds _	Total	MOOE	СО	(brief description of Project)
	Sodium Ascorbate 600 mg + 5 mg												
070	zinc 100/ box		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Cornorate Bi	1,500,000.00	1.500.000.00		
5-02-03-	AL Hydroxide Mg hydroxide	N FEET SEE		- порти					o porato o				THE PERSON NAMED IN COLUMN
070	simethecone 175 mg 200mg 30mg							BE SO					
	100/bx		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	10,000.00	10,000.00		
	Metroclopromide 10 mg 100/ bx		1		Indianta		Indiana I	Indianta I					
070 5-02-03-	guifenesin salbutamol 100 /bx		NO	Shopping	Indicate	N/A	indicate	Indicate	Corporate B	8,000.00	8,000.00		PACTE VACABLE DE SERVICE DE LA CONTRACTOR DEL CONTRACTOR DE LA CONTRACTOR
070	guileriesiii saibutamoi 1007bx		NO	Shopping	Indicate	N/A	Indicate I	Indicate	Corporate B	12,000.00	12,000.00		
	covid-19 Vaccine Intramuscular												
070	Injection												
			NO	Shopping	Indicate	N/A	Indicate	Indicate I	Corporate B	56,000,000.00	56,000,000.00		工作品 经 2000年 2000年
5-02-03- 070	Pneumococal vaccine.		NO	Shopping	Indicate I	N/A	Indicate I	Indicate	Corporate B	1,500,000.00	1,500,000.00		
	Paracetamol 500 mg 500/bx		110	Спорршу	maicate	11//	maicate	maicate	Corporate D	1,300,000.00	1,300,000.00		ENGLISHED AND REAL PROPERTY.
070			NO	Shopping	Indicate	N/A	Indicate I	Indicate	Corporate B	35,000.00	35,000.00		
	Burn cream/ointment silver												
070	sulfadiazine 1% topical												
5.00.00	antibacterial 25 gm/tube		NO	Shopping	Indicate	N/A	Indicate	Indicate I	Corporate B	10,000.00	10,000.00		
5-02-03- 070	Clonidine HCL 75 mg		NO	Shopping	Indicate	N/A	Indicate I	Indicate	Corporate Bu	7,000.00	7,000.00		
	Diphenhydramine HCL 50mg/ml		I NO	опоррина	maioato		marcato	The second	Jorporate D	7,000.00	1,000.00		
070	, ,		NO	Shopping	Indicate	N/A	Indicate I	Indicate I	Corporate B	2,000.00	2,000.00		
1	Diclofenac Sodium 50 mg/100/bx												
070			NO	Shopping	Indicate I	N/A	Indicate	Indicate I	Corporate B	15,000.00	15,000.00		SEED THE REAL PROPERTY.
	Tranexamic acid 500mg 100/bx		NO	Shopping	Indicate	N1/A	Indicate	Indicate I	Comorato Br	6 000 00	6,000.00		化丁基基 医唇 里兹是
070 5-02-03-	Phenypropanolamine HCL		NO	Shopping	muicate	IV/A	Indicate	indicate	Corporate Bi	6,000.00	6,000.00		
	chlorphenamine malate	2 3 5	1					30.1					
1	paracetamol 20mg/1mg/325mg		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate B	30,000.00	30,000.00		
	MEALS & SNACKS/CATERING			E THE REAL PROPERTY.	1 TO 1 TO 1	A BALT			100			0.00	
5.00.00	SERVICES				K-14-14		A PROPERTY OF	RES A	20	0.00			
	lecture, seminar, training, meeting							10000	4				· · · · · · · · · · · · · · · · · · ·
990-1	conference, Drg test activity /procedure and wellness program		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate B	500,000.00	500.000.00		
	MEDICAL, DENTAL AND	Barre L							o portice by	223,000,00	220,000		
- · · ;	LABORATORY SUPPLIES (AND			100	A BULL	S 63 16		Barb.			A COLUMN		
	MATERIALS)	BLESS S	CONTRACTOR OF	DOM:						0.00			

Code (PAP)	Procurement Project	PMO/ End-	Is this an Early	Mode of Procurem	Schedule	for Each P	rocuremer	nt Activity	Source of Funds	Estim	ated Budget (P	hP)	Remarks (brief description of Project)
(PAP)	Project 	User	Procure ment Activity? (Yes/No)	ent	Advertisem ent/Postin g of IB/REI	n/Opening	Notice of Award	Contract Signing	runus L	Total	MOOE	СО	(brief description of troject)
5-02-03-	Sealant protective 2g /tube		NO	Shopping	Indicate I	NI/A	Indicate I	Indicate I	Corporate Bo	8,000.00	8,000.00	4-190	
080 5-02-03-	Touque depressor 50 or 100/bx	×	NO	эпорриід	mulcate	IV/A	maicate	mulcate	Corporate Di	0,000.00	0,000.00	Nº	
080	l dagae depresser es er reerak	8	NO	Shopping	Indicate	N/A	Indicate I	Indicate I	Corporate B	1,000.00	1,000.00		
	Disposable Nitrile Gloves 100/ bx	0			THE STREET		1.83	NEW MEN					
080	examination gloves	8	NO	Shopping	Indicate	N/A	Indicate I	Indicate I	Corporate B	32,000.00	32,000.00	Henning	
	Povidine Iodine paint 15ml/ btl						THE TALL						
080			NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	700.00	700.00		
5-02-03-	Dental Cotton roll 50/pck	i i	NO	Shanning	Indicate I	NI/A	Indicate	Indicate	Corporate Bu	5,000.00	5,000.00		
080 5-02-03-	Floride gel toothpaste 145ml(192g)		NO	Shopping	indicate	IN/A	mulcate	mulcate	Corporate Bi	5,000.00	3,000.00		
080			NO	Shopping	Indicate	N/A	Indicate I	Indicate I	Corporate B	1,200.00	1,200.00		
5-02-03-	Laundry gloves small				THE FORT								
080			NO	Shopping	Indicate	N/A	Indicate I	Indicate I	Corporate B	1,100.00	1,100.00		
5-02-03-	spirit of ammonia aromatic 120 or	· HEERS					WE THE	5					
080	60 ml/btl		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	1,000.00	1,000.00		CANAL DINESDAY DESCRIPTION
5-02-03-	Rapid Antigen Swab test kit 25 pcs.							THE REAL					BERNEY LINE AND SHOW
080	/box	E	NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	325,000.00	325,000.00		
5-02-03-	Burs Ordinary	ALC: N		Channing	Indicato		Indicato	Indicato	O	2 000 00	2 000 00		
080 5-02-03-	Diagonale Syrings 200 storile		NO	Shopping	Indicate	N/A	mulcate	mulcale	Corporate B	3,000.00	3,000.00		
080	Disposable Syringe 3cc sterile 100/bx		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	5,000.00	5,000.00		
5-02-03-	Cotton balls 100pcs/pack	id ne e	110	опорранд	marcato	1777	maroato	maroato	Corporate B	0,000.00	0,000.00		MATERIAL SERVICES
080	Tooken band rooped pack		NO	Shopping	Indicate	N/A	Indicate I	Indicate	Corporate B	2,000.00	2,000.00		
5-02-03-	Posterior glass ionomer restorative						4 2 300	MEETERS.					
080	cement /btl.	t.	NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	12,800.00	12,800.00		
5-02-03-	Celluloid Strips 50/pck.							I HE HE					医结果的 图 经上口的 证
080		5	NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	1,600.00	1,600.00		
5-02-03-	Saliva ejector tip 100/pck			01	la die etc		la dicate	Indicate		7.000.55	7.000.51		
080	Adhering adfacts ==1.000/		NO	Shopping	Indicate	N/A	indicate	indicate	Corporate B	7,200.00	7,200.00		
	Adhesive self ecth gel 38%		NO	Shopping	Indicate	N/Δ	Indicate	Indicate	Corporate B	8,000.00	8,000.00		September 1981
	phosporic acid 2ml/sryringe Normal saline solution	in the second se	NO	Griopping	mulcate	IN/A	mulcate	mulcate	Corporate B	3,000.00	0,000.00		
080	50ml/tube/btl or 250 ml/ btl.		, NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	1,500.00	1,500.00		
5-02-03-	square hand towel white	The same of					FILE ST	EU E EU E					
080			NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	1,000.00	1,000.00		PERSONAL PROPERTY.
5-02-03-	Hand sanitizer 200 ml/ btl						TOP THE	HATE ITE				- 12 11 125 5	THE REPORT OF THE PARTY OF
080		WEST THE	NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	3,500.00	3,500.00		
5-02-03-	Ice water bag				In alice to		la die etc.	Indiant			1,700.00	The state of the s	
080			NO	Shopping	Indicate	N/A	indicate	indicate	Corporate B	1,700.00	1,700.00	To the said the said	

Code	Procurement	PMO/ End-	Is this an	Mode of Procurem	Schedule	for Each P	rocuremer	nt Activity	Source of Funds	Estin	nated Budget (F	PhP)	Remarks (brief description of Project)
(PAP)	Project	User	Procure ment Activity? (Yes/No)	ent	Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	runus	Total	MOOE	СО	(brief description of Project)
5-02-03- 080	Lubricant spray 125ml/btl		NO	Shopping	Indicate I	N/A	Indicate I	Indicate	Corporate B	6,000.00	6,000.00		
	Burs extra long		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate B	4,000.00	4,000.00		
5-02-03- 080	Gauge pad sterile 2x2 100/ box		NO	Shopping	Indicate I	N/A	Indicate (Indicate	Corporate B	3,200.00	3,200.00		
5-02-03- 080	Disposable Surgical Glove medium Hypoallergenic, powder free 100/bx		NO	Shopping	Indicate I	N/A	ndicate I	Indicate	Corporate B	8,000.00	8,000.00		
	Disposable Cups Medium plastic cups 50/ pack		NO	Shopping	Indicate	N/A	ndicate	Indicate	Corporate B	1,400.00	1,400.00		
080	Disposable Dental bib towel 100/ pck 2 fly		NO	Shopping	Indicate	N/A	ndicate (Indicate	Corporate Bo	8,000.00	8,000.00		
080	Absorbent Cotton roll 150 gm		NO	Shopping	Indicate	N/A	ndicate	Indicate	Corporate B	1,200.00	1,200.00		
080	pck		NO	Shopping	Indicate	N/A	ndicate	Indicate	Corporate B	15,000.00	15,000.00		
5-02-03- 080_	metric band molar 50/pack		NO	Shopping	Indicate	N/A	ndicate	Indicate I	Corporate B	1,000.00	1,000.00		
5-02-03- 080	Optidisc mini kit 4g/tube (set of 4 to 6 tubes)		NO	Shopping	Indicate	N/A	ndicate	Indicate	Corporate Br	3,200.00	3,200.00		
5-02-03- 080	Micro- hybrid composite fullugen light-curring micro=hybrid 4 g/tube(set 5 to 6 tubes)		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate B	95,000.00	95,000.00		
5-02-03- 080	Needle30g(0.4x30mm) long 100/bx		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate Bu	4,500.00	4,500.00		
5-02-03- 080	Rapid Antibody Test kit 40/ box		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate B	240,000.00	240,000.00		
5-02-03- 080_	Ultrasonic Scaler tips		NO	Shopping	Indicate	N/A	Indicate I	Indicate I	Corporate B	6,000.00	6,000.00		
5-02-03- 080	composite trimmer	A TO	NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate B	2,000.00	2,000.00		
080	Povidine lodine 120 ml/btl. 10% solution for wound dressing.		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate B	2,000.00	2,000.00		
080	Disposable dental needle 30g (0.4x21 cm) short 100/bx		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate B	4,500.00	4,50 0.00	是世界	
5-02-03- 080	Lysol Disenfectant Spray 340g/can	Marie A	NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate Be	16,500.00	16,500,00		क किया किया है।

Code (PAP)	Procurement Project	PMO/ End-	Is this an Early	Mode of Procurem	Schedule	for Each F	rocuremer	t Activity	Source of Funds	Estim	ated Budget (P	hP)	Remarks (brief description of Project)
(PAP)	Project	User	Procure ment Activity? (Yes/No)	ent	Advertisem ent/Postin g of IB/REI		Notice of Award	Contract Signing	Tulids	Total	MOOE	со	(bite: description of treject)
5-02-03- 080	Deconex 500ml/ btl		NO	Shopping	Indicate I	N/A	Indicate I	Indicate	Corporate Br	3,500.00	3,500.00		
	Band Aid Strip 50/bx	4		Shopping	Indicate			Indicate		2,000.00	2,000.00		
	Eye Drop moisturizer 6ml/ btl.			Shopping	Indicate			Indicate		3,000.00	3,000.00		
080	Articulating Paper for restorative 10pcs/pack		NO	Shopping	Indicate	N/A	Indicate I	Indicate	Corporate B	500.00	500.00		
080	Elastic Bandage 2 inches / roll		NO	Shopping	Indicate I	N/A	Indicate I	Indicate	Corporate B	2,000.00	2,000.00		
080	Radiopaque calcium hydroxide 2tube /bx		NO	Shopping	Indicate I	N/A	Indicate I	Indicate	Corporate B	4,000.00	4,000.00		
080	Micropore transpore tape 1.3 cmx9.1m (roll)		NO	Shopping	Indicate	N/A	Indicate I	Indicate	Corporate B	2,500.00	2,500.00		
080	Cotton Buds 200 tips/ pack		NO	Shopping	Indicate	N/A	Indicate I	Indicate	Corporate B	700.00	700.00		
080	Disposable prophy brush 50/pck		NO	Shopping	Indicate	N/A	Indicate I	Indicate	Corporate B	4,000.00	4,000.00		
080	Metric band premolar 50/pack		NO	Shopping	Indicate	N/A	Indicate I	Indicate	Corporate B	1,000.00	1,000.00		
080	Disposable Finishing & polishing Strip 100 strip/box	į	NO	Shopping	Indicate	N/A	Indicate I	Indicate	Corporate B	1,500.00	1,500.00		
080	Micropore tanspore tape 2.5 cmx9.1m roll		NO	Shopping	Indicate	N/A	Indicate I	Indicate	Corporate Bi	3,600.00	3,600.00		
080	Zinc Cement (box)	5.	NO	Shopping	Indicate	N/A	Indicate I	Indicate	Corporate B	6,000.00	6,000.00		
080	Diswashing antibacterial liquid soap 1 liter / btl Sterile gauge pad 4x4 individual		NO	Shopping	Indicate	N/A	Indicate I	Indicate	Corporate B	3,000.00	3,000.00		
080	wrapped 100/bx Hydrogen peroxide 10 vol. 3%	3	NO	Shopping	Indicate	N/A	Indicate I	Indicate	Corporate B	8,000.00	8,000.00		
080	500ml/btl. Bar hand soap 135g / bar		NO	Shopping	Indicate	N/A	Indicate I	Indicate	Corporate B	1,200.00	1,200.00		
080			NO	Shopping	Indicate	N/A	Indicate I	Indicate	Corporate B	700.00	700.00	No.	
080	Universal restorative system Z250 4g/tube (set of 4-6 tubes) Tuberculin syringe 100/ box		NO	Shopping	Indicate	N/A	Indicate I	Indicate	Corporate B	88,000.00	88,000.00	# 10 m of	
080	Bonding Agent 6g/btl		NO	Shopping	Indicate	N/A	Indicate I	Indicate	Corporate B	12,800.00	12,800.00		
080	Donuing Agent og/bti	700	NO	Shopping	Indicate	N/A	Indicate I	Indicate	Corporate Br	8,000.00	8,000.00		AND THE

Code (PAP)	Procurement Project	PMO/ End-	Is this an	Mode of Procurem	Schedule	for Each P	rocuremer	nt Activity	Source of Funds	Estim	ated Budget (F	PhP)	Remarks (brief description of Project)
(PAP)	Project	User	Procure ment Activity? (Yes/No)	ent		Submissio n/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)
5-02-03-	Hexetidine 0.1% sol. Oral	NE-FEE						ROSE OF THE PARTY					
	Antiseptic		NO	Shopping	Indicate	N/A	Indicate I	Indicate	Corporate B	10,000.00	10,000.00		
	Hercullite precis asia assorted kit												
	4g/ tube (set of 4-6 tubes)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	88,000.00	88,000.00		STATE OF THE PARTY OF THE PARTY.
5-02-03-	Oxygen Tank portable	Abbin			la di a da		la dia da I	1-40-4-1					
080 5-02-03-	Disenfectant Solution 500 ml/ btl:		NO	Shopping	Indicate	N/A	indicate	indicate	Corporate B	8,000.00	8,000.00		
080	isopropyl alcohol, 1–2%; partly responsible for Lysol's strong odor; acts as sanitizing agent and removes odor p-Chloro-o-benzylphenol, 5–6%; antiseptic o-Phenylphenol, 0.1%; antiseptic; in use circa 1980s potassium hydroxide, 3–4% Alkyl (50% C14, 40% C12, 10% C16) dimethylbenzyl ammonium saccharinate, 0.10%; microbiocide Alkyl (C12-C18) dimethylbenzylammonium chloride, 0.08%; antiseptic Alkyl (C12-C16)			Shopping	Indicate (N/A	Indicate	Indicate I	Corporate Bo	9,000.00	9,000.00		
080	Premisa Syringe kit 4g/tube (set of 4 -6 tube)		NO	Shopping	Indicate	N/A	Indicate I	Indicate	Corporate B	88,000.00	88,000.00		
080	disposable needles G 23 100/ box		NO	Shopping	Indicate	N/A	Indicate I	Indicate I	Corporate B	7,000.00	7,000 00		
080	Eye drop red out 6 ml/ btl.		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate B	4,000.00	4,000.00		
080	Intermidiate restorative material type 111 class 1 (1 powder 10g/btl and 3.5ml/btl.)		NO NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate B	7,200.00	7,200.00		
080	3 cc disposable Syringe with needle 100/ box		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate Bi	20,000.00	20,000.00		
	OTHER PROFESSIONAL SERVICES						No.			0.00			
	Guest speaker/ lecturer		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate B	30,000.00	30,000.00		SALE OF SALE
	Procurement of Services for administering COVID-19 Vaccine		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate Bu	92,000.00	92,000.00		

Code (PAP)	Procurement Project	PMO/ End-	Is this an Early	Mode of Procurem	Schedule	e for Each F	rocuremer	nt Activity	Source of Funds	Estim	ated Budget (P	hP)	Remarks (brief description of Project)
(FAP)	Project	User	Procure ment Activity? (Yes/No)	ent	Advertisem ent/Postin g of IB/REI		Notice of Award	Contract Signing	Tullus	Total	MOOE	СО	(biter description of troject)
	OTHER SUPPLIES AND	RESERVE OF THE PERSON NAMED IN	RETUR	THE STATE OF THE S	BERK!		E H					THE PARTY NAMED IN	
	MATERIALS		HET E.							0.00			Bittle fight of the state in a second second
	curve kelly small												
990			NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	2,000.00	2,000.00		
5-02-03-	Methamphetamine &						1 1: k - (la dia aka					
990	tetrahydrocannobinol test		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	400,000.00	400,000.00		
5-02-03-	Gum Separator				Indiana		In diament	la dia ata i					
990			NO	Shopping	Indicate	N/A	Indicate	indicate	Corporate B	7,200.00	7,200.00		
5-02-03-	Ultrasonic Scaler Machine	4	NO	Channing	Indicate	NIVA	Indicato	Indicato	O	00 000 00	80 000 00		
990	Hand Disca high around	Name of the last	NO	Shopping	mulcale	N/A	Indicate	mulcate	Corporate B	80,000.00	80,000.00		
5-02-03-	Hand Piece high speed	THE STATE OF THE S	NO	Shopping	Indicate	NI/A	Indicate	Indicate	Corporate B	35,000.00	35,000.00		
	Chisel	iii	NO	Shopping	indicate	IN/A	mulcate	indicate	Corporate Bi	35,000.00	35,000.00		
990	Chisei		NO	Shopping	Indicate	NI/A	Indicate	Indicate	Corporate B	10,000.00	10,000.00		一元 等人 自己 经 计 计 计 10 1
	Bone File	in the second	140	onopping	indicate	13//	maicate	mulcate	Corporate Bi	10,000.00	10,000.00		
990	Borie File	*	NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	3,000.00	3,000.00		
	Oxygen gauge complete	The state of the s	110	опоррша	Indicate	11//	maioate	maioato	Gorporate Di	3,000.00	5,000.00		
990	Oxygen gauge complete	5	NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	5,000.00	5,000.00		
	Spoon Excavator									0,000.00	8	3	AND STREET, ST
990	Open Executator		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	12,000.00	12,000.00		
5-02-03-	Compressor Heavy Duty	P STATE OF THE STA		11.5								HELESTER	
990			NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	80,000.00	80,000.00		
	Scaler	4					FEW FINE PLANT	ASSESSED FOR				SERVICE SERVICE	
990		É	NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	9,000.00	9,000.00		
5-02-03-	Drop Light US/germany	-					1000000						THE PROPERTY OF STREET
990			NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	6,000.00	6,000.00		
5-02-03-	Hand Piece low speed				100000000000000000000000000000000000000			STORE OF				BOTT BEIN	
990			NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	25,000.00	25,000.00		
5-02-03-	Cotton Plier												
990			NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	5,000.00	5,000.00		
	Mayo Scissor						STREET				3		
990		8	NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	3,000.00	3,000.00		Carried to the second of the second
	Extraction Forcep							123					CAN DE PRESENTANTO
	#16,17,18L,150,151,151s,150s		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	30,000.00	30,000.00		Manufacture and the same and
	Autoclave Machine							F			F		
990			NO	Shopping	Indicate	N/A	indicate	Indicate	Corporate B	80,000.00	80,000.00		
	Portable Dental Suction			Changing	Indicate		Indicate	Indicate		00 000 00	00.000.00	AND ESTA	Authorities and the second
990	Change strings		NO	Shopping	Indicate	N/A	maicate	Indicate	Corporate B	60,000.00	60,000.00	8	
5-02-03- 990	Glucose strip/pc		NO	Shopping	Indicate	NUA .	Indicate	Indicate	Corporate B	25,000.00	25,000.00		1

(PAP)	Project	End-		Drocurom				nt Activity	Funds				(brief description of Project)
-		User	Early Procure ment Activity? (Yes/No)	Procurem ent		Submissio n/Opening of Bids	Notice of Award	Contract Signing	. Funds	Total	MOOE	СО	(brief description of Project)
5-02-03- 990	Scalpel		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	4,000.00	4,000.00		
5-02-03-	Currette		110	- поррыз	maroaro		marcate	maioato	Corporate D	4,000.00	4,000.00		
990			NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	6,000.00	6,000.00		
5-02-03- 990	Needle Holder		NO	Chapping	Indicate I		Indicate	Indicato	Corporate B	0.000.00	6,000,00		
5-02-03-	hot water bag medium	k de la la	NO	Shopping	inuicate	N/A	liluicate	mulcate	Corporate B	6,000.00	6,000.00		
990	The Water bag mediam		NO	Shopping	Indicate I	N/A	Indicate	Indicate	Corporate B	5,000.00	5,000.00		
	Root tip picks	PASSES.			PRHESI							Masgra	
990		518 731	NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	3,000.00	3,000.00	9- 3-2	
5-02-03- 990	patient carrier ambulance stretcher		NO	Channing	Indicate I	NI/A	Indicate	Indicato	Corporate Bo	55,000,00	55,000,00		
5-02-03-	collapsible Light curing machine		NO	Shopping	indicate	N/A	indicate i	mulcale	Corporate B	55,000.00	55,000.00		
990	Eight canny machine		NO	Shopping	Indicate	N/A	Indicate I	Indicate	Corporate B	60,000.00	60,000.00		
5-02-03-	Elevator(small, medium, large)						le l						
990	1		NO	Shopping	Indicate I	N/A	Indicate	Indicate	Corporate B	9,000.00	9,000.00		
	Patient Divider 3 fold				B								
990	Cross Bar (pair)		NO	Shopping	Indicate	N/A	indicate i	indicate	Corporate B	5,000.00	5,000.00		
990	Cross Bar (pair)		NO	Shopping	Indicate 1	N/A	ndicate I	Indicate	Corporate B	5,000.00	5,000.00		
	Currette grayce 11,12,13,14		110		- Aller		- Indicate	Mala	Corporate D	3,000.00	0,000.00	E DUST H	
990	8		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	7,200.00	7,200.00		
1	Nebulizer Devilbliss										1		
990	2.4		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	17,000.00	17,000.00		
5-02-03- 990	Suture Scissor		NO	Shopping	Indicate I	N/A	Indicate	Indicate	Corporate B	3,000.00	3,000.00		
5-02-03-	Vaccine carrier		NO	опоррину	mulcate	14/74	indicate	mulcate	Corporate Bi	3,000.00	3,000.00		
990		Herd.	NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	20,000.00	20,000.00		
5-02-03-	Bandage scissor	MARKET											
990			NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	2,000.00	2,000.00		
1	Blood pressure apparatus sphygmomanomiter US/ Germany		NO	Channing	Indicate	N1/A	Indicato	Indicato	0	00 000 00	00,000,00		
990	Iris Scissor		NO	Shopping	mulcale	N/A	mulcale	mulcate	Corporate B	90,000.00	90,000.00		
990	1113 0013301	BUSSE!	NO	Shopping	Indicate I	N/A	Indicate	Indicate	Corporate B	1,500.00	1,500.00		
5-02-03-	Vaccine Freezer/ Storage				PUTE								THE RESERVE THE RE
990			NO	Shopping	Indicate	N/A	Indicate I	Indicate	Corporate B	900,000.00	900,000.00		Control of the second
5-02-03-	Curve Kelly medium	765	1	Channin	Indicate		Indicate	Indicate		0.000.00			
990 5-02-03-	Mouth mirror		NO	Shopping	Indicate	N/A	indicate	maicate	Corporate B	2,000.00	2,000.00		
990	Woder Hillor	BBB	NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	18,000.00	18,000.00		

Code	Procurement	PMO/	Is this an	Mode of	Schedule	for Each F	Procureme	nt Activity	Source of	Estin	nated Budget (P	hP)	Remarks
(PAP)	Project	End- User	Early Procure ment Activity? (Yes/No)	Procurem ent		Submissio n/Opening of Bids	Notice of Award	Contract Signing	Funds .	Total	MOOE	СО	(brief description of Project)
5-02-03- 990	humidifier &purifier with hepa filter		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	80,000.00	80,000.00		
5-02-03- 990	Glucometer machine		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	30,000.00	30,000.00		
5-02-03- 990		PH.	NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	4,000.00	4,000.00		
5-02-03- 990	Straight kelly small		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	2,000.00	2,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT		100							0.00	4		
5-02-13- 050	ultrasonic scaler			Shopping	Indicate		Indicate	Indicate	Corporate B	5,000.00	5,000.00		
5-02-13- 050	Opthalmoscope otoscope (us/germany)		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate Br	2,500.00	2,500.00		
5-02-13- 050	Light curring machine		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	8,000.00	8,000.00	1	
5-02-13- 050	Autoclave Machine		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate Bo	5,000.00	5,000.00		
5-02-13- 050		ξ	NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate Bo	2,000.00	2,000.00		
050	wheelchair heavy duty Oxygen Gauge		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	3,000.00	3,000.00		
050	Patient weight scale detecto		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate Bo	2,000.00	2,000.00		
050	Compressor dental chair	:	NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate Bo	3,000.00	3,000.00	1	
050	Blood Pressure Apparatus		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate Bo	5,000.00	5,000.00		
050	Oxygen refill	Bi .	NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate Bo	3,000.00	3,000.00		
050 TRAININ			NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate Br	3.000.00	3,000,00		
G EXPENS ES										0.00			
5-02-02- 010	Training and Seminar of Medical and Dental Staff	Nile.	NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate Bo	500.000.00	500.000.00		

de P)	Procurement	PMO/	Is this an Early		Schedule	for Each P	rocuremer	nt Activity	Source of	Estim	ated Budget (P	hP)	Remarks
-)	Project	End- User	Procure ment Activity? (Yes/No)	Procurem ent	Advertisem ent/Postin g of IB/REI	n/Opening	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Project
	PROCUREMENT AND									REPRESENTATION OF		Para st	
	PROPERTY DIVISION		4-99		1			12 EE					一种企业的
17.	(PPD-AD)							THE REAL PROPERTY.	SIA BE	0.00			
	AVAILABLE AT	FEERE										1595 481	
	PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED			NP-53.5						0.00	AND DESCRIPTION OF THE PERSON		
	ANTISEPTICS		NO	Agency-to- Agency	N/A	N/A	Indicate I	Indicate I	Corporate B	914,434.80	914,434.80		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate I	Indicate I	Corporate Bu	14,622.64	14,622.64		
	AUDIO AND VISUAL EQUIPMENT AND		140	NP-53.5		N//	maioate	marcate	Corporate B	14,022.04	14,022.04		
	SUPPLIES		NO		N/A	N/A	Indicate I	Indicate i	Corporate Br	41,095.60	41,095.60		
	BATTERIES AND CELLS AND			NP-53.5									
	ACCESSORIES		NO	Agency-to- Agency	N/A	N/A	Indicate I	Indicate	Comorate Bu	6,552.59	6,552.59		
	CLEANING EQUIPMENT AND SUPPLIES			NP-53.5					Jospanato B	0,002.00	0,002.00		CONSCIONATION OF THE PARTY OF T
			NO	Agency-to- Agency	N/A	N/A	Indicate I	Indicate I	Corporato Bu	29,312.76	29,312.76		
	COLOR COMPOUNDS AND		NO	NP-53.5	IN/A	N/A	Indicate	muicate	Corporate Bi	29,312.76	29,312.76		
	DISPERSIONS			Agency-to-							· ·		
	CONSUMER ELECTRONICS		NO	Agency NP-53.5	N/A	N/A	Indicate I	Indicate	Corporate B	63.04	63.04		
4	CONSOMER ELECTRONICS		1	Agency-to-		K 4					i i		
			NO		N/A	N/A	Indicate I	Indicate I	Corporate Br	32,078.20	32,078.20		
(2-	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND			NP-53.5 Agency-to-							Ė		
	DEVICES AND ACCESSORIES		NO		N/A	N/A	Indicate I	Indicate I	Corporate B	27,464.92	27,464.92		
	MANUFACTURING COMPONENTS AND			NP-53.5									
	SUPPLIES			Agency-to- Agency	N/A	N/A	Indicate I	Indicate I	Corporate Bu	8,208.77	8,208.77		
	MEASURING AND OBSERVING AND		- 110	NP-53.5		1477	maioato	Figure	Sorporate Bi	0,200.17	0,200.17		
	TESTING EQUIPMENT			Agency-to-	A1/A		Indianta	Indicate I		222.22			出作。据据《页笔》图
	MEDICAL THERMOMETERS AND		NO	Agency NP-53.5	N/A	N/A	indicate	Indicate I	Corporate Bi	265.20	265.20		
_	ACCESSORIES			Agency-to-			Estra 4						
	OFFICE EQUIPMENT AND		NO	Agency NP-53.5	N/A	N/A	Indicate I	Indicate I	Corporate B	18,408.00	18,408.00	CINC SEE	
_	ACCESSORIES AND SUPPLIES			Agency-to-									
ican _{ji} i		en som næret	NO		N/A	N/A	Indicate I	Indicate I	Corporate B	121,472.39	121,472.39		

ode PAP)	Procurement Project	PMO/ End-	Is this an Early	Mode of Procurem	Schedule	e for Each P	Procuremen	nt Activity	Source of	Estin	mated Budget (P	PhP)	Remarks
AF)	Froject	User	Procure ment Activity? (Yes/No)	ent				Contract Signing	Funds _	Total	MOOE	со	(brief description of Project
	PAPER MATERIALS AND PRODUCTS			NP-53.5									
			NO	Agency-to- Agency	N/A	N/A	Indicate	Indicate I	Corporate B	597,360.11	597,360.11		
	PERFUMES OR COLOGNES OR FRAGRANCES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate I	Corporate Bu	17,565.88	17,565.88		
	PERSONAL PROTECTIVE EQUIPMENT			NP-53.5 Agency-to-				Indicate I		8,040.60	8,040.60		
	PESTICIDES OR PEST REPELLENTS			NP-53.5 Agency-to-				Indicate		8,640.32	8,640.32		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES			NP-53.5 Agency-to-				Indicate I		55.411.20	55,411.20		
No. of the last	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
n/a	*Other Categories	Manual II	NO	Shopping	Indicate I	N/A	Indicate	Indicate I	Corporate B	327,640.00	327.640.00		
	Audio, Visual Presentation and Composing Equipment	The same			Indicate I			Indicate		44,000.00	44.000.00		
W.	Common Electrical Supplies				Indicate I		Indicate	<u> </u>	Corporate B	39,000.00	39,000.00	NEEDSTILL	STATE SEPTIMENT AND AND ADDRESS OF THE PARTY
113	Common ICT Equipment				Indicate I		Indicate I		Corporate B	3,974,500.00		3.974.500.00	
Tie	COMMON OFFICE SUPPLIES	Alexander of the second			Indicate I	-	Indicate		Corporate B	32,477.00	32,477.00	(SEE)	
4016	Computer Equipment And Accessories	Man Ka	NO		Indicate I		Indicate I		Corporate B	4,000.00	4,000.00		
-16	Computer Software (Intangible Assets)	ė	NO =	Shopping	Indicate I		Indicate		Corporate B	5,000.00	5,000.00	Contract Chicago	
1959	Computer Supplies		NO	Shopping	Indicate I	N/A	Indicate I	Indicate	Corporate B	332,949.00	332,949.00		
	CONSUMABLES	MARKET !	NO	Shopping	Indicate I	N/A	Indicate I	Indicate	Corporate B	502,500.00	502,500.00		as a last week with
	Electrical Equipment And Components And Supplies		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I		14,000.00	14,000_00		
	Office Equipment and Accessories		NO	Shopping	Indicate I	N/A	Indicate I	Indicate	Corporate B	259,250.00	259,250.00	以 · · · · · · · · · · · · · · · · · · ·	
	Paper Materials And Products	HOLELE	NO	Shopping	Indicate I	N/A	Indicate I	Indicate	Corporate B	36,900.00	36,900.00	OF MARINE	
	Photographic or Filming or Video Equipment		NO	Shopping	Indicate I	N/A	Indicate I	Indicate	Corporate B	285,500.00	285,500.00		
	Other plans, programs, and projects of procurement section	1. E				14. 2420.55	, ALL			0.00			

ode	Procurement	PMO/	Is this an Early		Schedule	for Each F	rocuremer	nt Activity	Source of	Estim	ated Budget (P	hP)	Remarks
AP)	Project	End- User	Procure ment Activity? (Yes/No)	Procurem ent	Advertisem ent/Postin g of IB/REI	n/Opening	Notice of Award	Contract Signing	Funds _	Total	MOOE	СО	(brief description of Project
	Training, Meals for Meetings, Travelling Expenses, Lease of Office Equipment, Repair and Maintenance of Exisiting Equipments, and other supplies and materials		NO	Shopping	Indicate I	N/A	Indicate I	Indicate	Corporate Be	7,107,221,08	7,107,221,08		
	FINANCIAL											MER ALLE	
	MANAGEMENT												
3.3.	DEPARTMENT (FMD)	2	BURE					135.3		0.00			
	AVAILABLE AT									0.00			
	PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS			NP-53.5 Agency-to- Agency	N/A	N/A	Indicate I	Indicate	Corporate B	1,089.50	1,089.50		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES			NP-53.5 Agency-to-	N/A				Corporate Bu	2,590.80	2,590.80		
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	4		NP-53.5 Agency-to-				国 特别	Corporate Bo	17,472.00	17,472.00		
(F.E.	BATTERIES AND CELLS AND ACCESSORIES	F2		NP-53.5 Agency-to-					Corporate Bo	599.76	599.76		
	CLEANING EQUIPMENT AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A				Corporate B	5,274.38	5,274.38		
	FILMS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate I	Indicate	Corporate Bo	847.82	847.82		
	FURNITURE AND FURNISHINGS			NP-53.5 Agency-to- Agency	N/A	N/A	Indicate I	Indicate	Corporate B	1,315.60	1,315.60		
	HEATING AND VENTILATION AND AIR CIRCULATION			NP-53.5 Agency-to- Agency	N/A				Corporate Bu	674.96	674.96		
	MANUFACTURING COMPONENTS AND SUPPLIES			NP-53.5 Agency-to-					Corporate Bu	1,175.76	1,175.76		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES			NP-53.5 Agency-to-	N/A		STER		Corporate Bo	6,481.17	6,481.17		

Code (PAP)	Procurement Project	PMO/ End-	Is this an Early	Mode of Procurem	Schedule	for Each F	rocuremer	nt Activity	Source of Funds	Estim	ated Budget (P.	hP)	Remarks (brief description of Project)
(rAr)	roject	User	Procure ment Activity? (Yes/No)	ent	I	Submissio n/Opening of Bids	ı	Contract Signing	rulius	Total	MOOE	со	(brief description of Project)
	PAPER MATERIALS AND PRODUCTS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	10,603.20	10,603.20		
	PESTICIDES OR PEST REPELLENTS		NO	NP-53.5 Agency-to-					Corporate B		975.52		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES		NO	NP-53.5 Agency-to-		N/A			Corporate B		5.990.40		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED									p.sn			
58.815	FROM OTHER SOURCES Audio, Visual Presentation and Composing Equipment		NO NO		Indicate I		STATE OF STREET		Corporate Bi	0.00	65,700.00		
Bill reals	Computer Equipment And Accessories		NO		Indicate I			Indicate	-	27,000.00	27,000.00		
845 191	RENT EXPENSE/LEASE	RESIDE	NO		Indicate I			Indicate		0.00			
5-02-99- 050	RENT EXPENSE/LEASE COPIER MACHINE FOR CY 2021		NO	Shopping	Indicate I				Corporate B	75,000.00	75,000.00		
5-02-02- 010	TRAINING EXPENSES TRAINING, MEETINGS, SEMINARS, ASSESSMENT, TEAMBUILDING, ETC.		NO NO		Indicate I		Line and	Indicate	Corporate B	3.000.000.00	3.000.000.00		
	TRAVELLING EXPENSES (LOCAL)		NO		Indicate		PART H		Corporate B	0.00	3,000,000.00		
5-02-01- 010	TRAVELLING EXPENSES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate Br	300,000.00	300,000.00		
	MEALS & SNACKS/CATERING SERVICES		NO	Competitive Bidding	Indicate I	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-99- 990-1	MEALS & SNACKS/CATERING SERVICES			Competitive Bidding	Indicate !	Indicate	Indicate	Indicate	Corporate B	1,900,000.00	1,900,000.00		
- N	SUBSCRIPTION EXPENSES		NO	Competitive Bidding					Corporate B	7. E. W.			
5-02-99- 070	Manuals, Gazette from DBM, COA, Accountancy Org., etc.		NO	Competitive Bidding	Indicate I	Indicate	Indicate	Indicate	Corporate Bu	10,000.00	10,000.00		京本基本的
	DIVISION				To the					0.00			

Code (PAP)	Procurement Project	PMO/ End-	is this an	Mode of Procurem	Schedule	for Each F	rocuremer	nt Activity	Source of Funds	Estim	ated Budget (P	PhP)	Remarks
(FAF)	Project	User	Procure ment Activity? (Yes/No)	ent	Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO		Indicate	Indicate I	Indicate I	Indicate	Corporate B	7,321.44	7,321.44		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	Competitive Bidding	Indicate	Indicate I	Indicate I	Indicate	Corporate B	22,182.64	22,182.64		
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate Br	17,472.00	17,472.00		Marie San
	BATTERIES AND CELLS AND ACCESSORIES CLEANING EQUIPMENT AND SUPPLIES		NO		Indicate	Indicate I	Indicate I	Indicate	Corporate B	2,444.82	2,444.82		
	COLOR COMPOUNDS AND		NO	Competitive Bidding Competitive	Indicate	Indicate I	Indicate I	Indicate	Corporate B	18,270.22	18,270.22		
	DISPERSIONS CONSUMER ELECTRONICS		NO		Indicate	Indicate I	Indicate I	Indicate	Corporate Bi	346.72	346.72		
	FILMS		NO	Bidding Competitive	Indicate	Indicate I	Indicate I	Indicate	Corporate B	6,415.64	6,415.64		
	FIRE FIGHTING EQUIPMENT		NO	Bidding Competitive	Indicate	Indicate I	Indicate I	Indicate	Corporate B	1,105.00	1,105.00		
	HEATING AND VENTILATION AND AIR		NO	Bidding Competitive	THE TRUE	ENTRE SERVICE	I I I I I KNOW	BASSINESS	Corporate B	5,613.25	5,613.25		
	CIRCULATION INFORMATION AND COMMUNICATION		NO	Bidding	Indicate	Indicate I	Indicate I	Indicate	Corporate B	3,427.44	3,427.44		
	TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		NO		Indicate	Indicate I	Indicate I	Indicate	Corporate B	48,989.07	48,989.07		
	MANUFACTURING COMPONENTS AND SUPPLIES		NO	Competitive Bidding	Indicate	Indicate I	Indicate I	Indicate	Corporate B	15,227.01	15,227.01		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT		NO		Indicate	Indicate I	Indicate I	Indicate	Corporate Br	247.52	24 7. 5 2		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES PAPER MATERIALS AND PRODUCTS		NO	Competitive Bidding Competitive	Indicate	Indicate I	Indicate I	Indicate	Corporate B	133,381.36	133,381.36		起展展的
	PESTICIDES OR PEST REPELLENTS		NO	Bidding Competitive	Indicate	Indicate I	Indicate I	Indicate	Corporate B	457,075.68	457,075.68		
	PRINTER OR FACSIMILE OR		NO		Indicate	Indicate I	Indicate I	Indicate	Corporate B	7,107.36	7,107.36		
9	PHOTOCOPIER SUPPLIES OTHER ITEMS NOT		NO	Bidding	Indicate	Indicate I	Indicate I	Indicate	Corporate B	245,793.60	245,793,60		Editor Control
	AVAILABLE AT PS BUT REGULARLY PURCHASED			Compatitive									
	FROM OTHER SOURCES		NO	Competitive Bidding	Indicate	Indicate I	Indicate I	Indicate	Corporate B	0.00			

Code (PAP)	Procurement Project	PMO/ End-	Is this an	Mode of Procurem	Schedule	e for Each F	rocureme	nt Activity	Source of Funds	Estin	nated Budget (F	PhP)	Remarks (brief description of Project)
(FAF)	Project	User	Procure ment Activity? (Yes/No)	ent		Submissio n/Opening of Bids	Notice of Award	Contract Signing	rulius	Total	MOOE	CO	(Bitel description of Froject)
	Other Categories		NO	Competitive Bidding	Indicate	Indicate I	Indicate	Indicate I	Corporate Bu	36,000.00	36,000.00		AND DESIGNATION OF THE PARTY OF
	Common ICT Equipment			Competitive	100000	BELL LIGHT			Corporate B	1,274,000.00	50,000,00	1,274,000.00	
	COMMON OFFICE EQUIPMENT		NO	Competitive Bidding	SEE LO	2/12/19		HE MAN	Corporate B	163,500.00	163,500.00		
	COMMON OFFICE SUPPLIES		NO	Competitive Bidding				100	Corporate Bi	456,360.00	456,360.00	A SHA	
	Computer Software (Intangible Assets)		NO	Competitive Bidding	Indicate	Indicate I	Indicate	Indicate I	Corporate Br	15,000,000.00	15,000,000.00		
	Computer Supplies		NO	Competitive Bidding	Indicate	Indicate I	Indicate	Indicate I	Corporate Br	12,000.00	12,000.00	美国	
	CONSUMABLES		NO		Indicate	Indicate I	Indicate	Indicate I	Corporate Bi	1,016,250.00	1,016,250.00		
	Electrical Equipment And Components And Supplies		NO	Competitive Bidding	Indicate	Indicate I	Indicate	Indicate I	Corporate Br	14,000.00	14,000.00		
	Office Equipment and Accessories		NO	Competitive Bidding	Indicate	Indicate I	Indicate	Indicate I	Corporate B	200,000,00	200,000.00		
	TRAVELLING EXPENSES (LOCAL)		NO	Competitive Bidding	Indicate	Indicate I	Indicate	Indicate I	Corporate B	0.00			
5-02-01- 010	TRAVELLING EXPENSES		NO	Competitive Bidding	Indicate	Indicate I	Indicate	Indicate I	Corporate B	600,000.00	600,000.00		
	MEALS & SNACKS/CATERING SERVICES		NO	Competitive Bidding	Indicate	Indicate I	Indicate	Indicate I	Corporate B	0.00			
5-02-99- 990-1	MEALS AND SNACKS FOR MEETING		NO	Competitive Bidding	Indicate	Indicate I	Indicate	Indicate I	Corporate Bi	120,000.00	120.000.00		
	TRAINING EXPENSES		NO		Indicate	Indicate I	Indicate	Indicate I	Corporate B	0.00			
5-02-02- 010	TRAINING AND SCHOLARSHIP EXPENSES		NO	Competitive Bidding	Indicate	Indicate I	Indicate	Indicate I	Corporate B	480,000.00	480,000.00		
	OTHER PROFESSIONAL SERVICES		NO		Indicate	Indicate I	Indicate	Indicate I	Corporate B	0.00			
5-02-11- 990	FINANCIAL MANAGEMENT INFORMATION SYSTEM		NO	Competitive Bidding	Indicate	Indicate I	Indicate	Indicate I	Corporate B	0.00	0.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT		NO	Competitive Bidding	Indicate	Indicate I	Indicate	Indicate I	Corporate Be	0.00			
5-02-13- 070	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT			Competitive Bidding	Indicate	Indicate I	Indicate	Indicate I	Corporate B	200,000.00	200,000.00		

Code (PAP)	Procurement Project	PMO/ End-	Is this an	Mode of Procurem	Schedule	e for Each F	Procuremen	nt Activity	Source of Funds	Estin	nated Budget (F	PhP)	Remarks
	Project	User	Procure ment Activity? (Yes/No)	ent		Submissio n/Opening of Bids	Notice of Award	Contract Signing	ruilds	Total	MOOE	СО	(brief description of Project)
	RENT EXPENSE/LEASE		No.	Competitive	Indicate	Indicata	Indicate	Indicato		0.00			
5-02-99-	LEASE CONTRACT FOR PHOTOCOPIER		NO	Bidding Competitive	mulcate	Indicate	maicate	indicate	Corporate B	0.00			
	MACHINE/PRINTER FOR ONE (1) YEAR		NO		Indicate	Indicate	Indicate I	Indicate	Corporate B	72.000.00	72.000.00		
, Ş	BUDGET AND	100					THE REAL PROPERTY.	BEET LES		THE STATE OF		1 (25/11/5/88)	
*	REVENUE DIVISION	10.3	1				A SERVICE		27				
	(BRD)									0.00			
	AVAILABLE AT		100	THE REAL PROPERTY.	Marine !	Dan 18 4	Block (BE)	18444536	E400000	MEDITIE/AS	Decuments.	200 - 17 10	TO DRIESS DESCRIPTION OF
	PROCUREMENT SERVICE			THE SECOND									
13 3 Be	STORES					THE STATE OF			- An	0.00	1000		
	ALCOHOL OR ACETONE BASED		1	Competitive		175514			चान		16-4		Plante Service Service Control
	ANTISEPTICS		NO		Indicate	Indicate I	Indicate	Indicate	Corporate B	3,486.40	3,486.40		
San Se	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	69E 5 8	NO	Competitive Bidding	Indicate	Indicate I	Indicate I	Indicate	Corporate B	5,082.25	5,082.25		《 100 · 1
100000000000000000000000000000000000000	AUDIO AND VISUAL EQUIPMENT AND		11.0	Competitive	Part Contract of	President and the	A PARTIE OF			3,002.23	5,002.23		
Contract of	SUPPLIES	meteral to	NO		Indicate	Indicate	Indicate I	Indicate	Corporate B	17,472.00	17,472.00		经现代的证明
	BATTERIES AND CELLS AND ACCESSORIES		NO	Competitive Bidding	Indicate	Indicate I	Indicate I	Indicate	Corporate B	1,483.60	1,483.60		
11/1/2017	CLEANING EQUIPMENT AND SUPPLIES	100	110	Competitive	maicate .	mulcate	maicate .	muicate	Corporate D	1,463.00	1,403.00		
THE REAL PROPERTY.			NO		Indicate I	Indicate I	Indicate I	Indicate I	Corporate B	2,578.16	2,578.16	THE BIE	设在包括的统法规模。15点法包括
The second secon	COLOR COMPOUNDS AND DISPERSIONS	Parks	NO	Competitive Bidding	Indicate	Indicate I	Indicate	Indicate	Correcte Br	180 12	100.12		
	FILMS		INO	Competitive	Illuicate	mulcate	Illuicate	mulcate	Corporate by	189.12	189.12		
			NO		Indicate	Indicate	Indicate I	Indicate I	Corporate B	834.08	834.08		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES			Competitive Bidding	Indicate	Indicate I	Indicate	Indicate	Corporate Bu	7,532.56	7,532.56		
	MANUFACTURING COMPONENTS AND SUPPLIES			Competitive		Indicate	The results			5,169.29	5,169.29		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT		NO	Competitive Bidding	Indicate	Indicate	Indicate I	Indicate 1	Corporate B	53.04	53.04		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES			Competitive Bidding		Indicate I	Indicate I	Indicate I	Corporate B	57,009.70	57,009.70		
	PAPER MATERIALS AND PRODUCTS		NO	Competitive Bidding	Indicate	Indicate I	Indicate I	Indicate I	Corporate B	91,457.88	91,457.88		
	PESTICIDES OR PEST REPELLENTS			Competitive Bidding	Indicate I	Indicate I	Indicate I	Indicate I	Corporate B	418.08	418.08		超级减少等的
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES			Competitive Bidding	Indicate I	Indicate I	Indicate I	Indicate I	Corporate B	48,672.00	48,672.00		

Code (PAP)	Procurement Project	PMO/ End-	Is this an Early	Mode of Procurem	Schedule	e for Each F	Procureme	nt Activity	Source of Funds	Estim	ated Budget (P	PhP)	Remarks (brief description of Project
(, 0,)	rioject	User	Procure ment Activity? (Yes/No)	ent		Submissio n/Opening of Bids		Contract Signing	Tulius _	Total	MOOE	СО	(bitel description of Froject
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED												
	FROM OTHER SOURCES *Other Categories		15 00 000	Competitive						0.00		A LINE IS	
- 2011			NO		Indicate	Indicate I	Indicate	Indicate	Corporate B	24,000.00	24,000.00		
	Cleaning Equipment And Supplies		NO	Limited Source Bidding	Indicate	[Indicate]	Indicate	Indicate	Corporate Bi	7,200.00	7,200.00		
	Computer Equipment And Accessories		NO	Direct Contracting		N/A	TOX OFF	Charles Co.	Corporate Br	320,000.00	320,000.00		
	CONSUMABLES		NO	Repeat Order	N/A	N/A	Indicate	Indicate	Corporate Bi	154,400.00	154,400.00		
	Office Equipment and Accessories		NO		Indicate			Indicate		15,700.00	15,700.00		SERVICE DE LA CONTROL DE LA CO
	Office Supplies		NO	NP-53.1 Two Failed	Indicate				Corporate Bu	35,100.00	35,100.00		
	Paper Materials And Products		NO	NP-53.2 Emergency					Corporate B	37,600 00	37,600.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									0.00			
02-13-	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT		NO	NP-53.4 Adjacent or Contiguous	N/A	AL/A	Indicato	Indicate	Corporate B		50,000,00		
152	TRAINING EXPENSES	7 7 3	NO	Contiguous	N/A	N/A	Indicate	indicate	Corporate B	50,000 00	50,000.00		
02-02-	TRAINING EXPENSES		NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicato	Undicate	Corporate B		150,000,00		
	RENT EXPENSE/LEASE		NO	Services	IN/A	IN/A	mulcate	indicate	Corporate B	0.00	150,000.00		
)2-99- 0	RENT / LEASE EXPENSE			NP-53.8 Defense						0.00			
			NO	Cooperation Agreement	N/A	N/A	Indicate	Indicate	Corporate B	150,000.00	150,000.00		Edition King &

Code (PAP)	Procurement Project	PMO/ End-	Is this an Early	Mode of Procurem	Schedule	for Each P	rocureme	nt Activity	Source of Funds	Estim	ated Budget (F	PhP)	Remarks
(1 61)	Project	User	Procure ment Activity? (Yes/No)	ent		Submissio n/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)
-02-99-	MEALS & SNACKS/CATERING SERVICES MEALS & SNACKS/CATERING SERVICES		NO	NP-53.9 - Small Value Procurement	Indicate	N/A	Indicate I	Indicate I	Corporate B	0.00			
90-1	CASH DIVISION									60,000.00	60,000.00		
Š	AVAILABLE AT PROCUREMENT SERVICE STORES		NO	NP-53.12 Community Participation	N/A	N/A	Indicate I	Indicate I	Corporate B	0.00			
		eggos S	NO	NP-53.13 UN Agencies, Int'l Organization s or International Financing Institutions	N/A	N/A	Indicate	Indicate	Corporate B	15,035.40	15,035.40		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES			Competitive	Indicate I	Indicate	PART TO SE	N. Garage		3,593.60	3,593.60		
	BATTERIES AND CELLS AND ACCESSORIES			Competitive	S7 (8,057 8	Indicate	Carrie and the	RESERVED.		1,680.90	1,680.90		
	CLEANING EQUIPMENT AND SUPPLIES		NO	Competitive Bidding	Indicate I	Indicate I	Indicate I	Indicate I	Corporate B	7,343.30	7.343.30		
Į	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES			Competitive		Indicate I				445.20	445 20		
	MANUFACTURING COMPONENTS AND SUPPLIES			Competitive Bidding	Indicate I	Indicate I	Indicate I	Indicate I	Corporate Bu	7,769.12	7,769.12		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT OFFICE EQUIPMENT AND		NO	Competitive Bidding Competitive	Indicate I	Indicate I	Indicate I	Indicate I	Corporate B	176.80	176.80		
	ACCESSORIES AND SUPPLIES		NO	Bidding	Indicate I	Indicate I	Indicate I	Indicate I	Corporate B	49,599.84	49,599.84		
	PAPER MATERIALS AND PRODUCTS		NO		Indicate I	Indicate (Indicate I	Indicate I	Corporate Bu	143,683.94	143,683,94		
	PERFUMES OR COLOGNES OR FRAGRANCES		NO		Indicate I	Indicate I	Indicate I	Indicate I	Corporate Bi	9.085_80	9,085.80		
	PESTICIDES OR PEST REPELLENTS			Competitive Bidding	Indicate I	Indicate I	Indicate I	Indicate I	Corporate B	4,180.80	4,180.80		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES			Competitive Bidding	Indicate I	Indicate (Indicate I	Indicate I	Corporate Br	127.961.60	127,961,60		

Code (PAP)	Procurement Project	PMO/ End-	Is this an Early	Mode of Procurem	Schedule	for Each P	Procuremen	nt Activity	Source of Funds	Estin	nated Budget (F	PhP)	Remarks (brief description of Project
(FAF)	Project	User	Procure ment Activity? (Yes/No)	ent		Submissio n/Opening of Bids	Notice of Award	Contract Signing	runds L	Total	MOOE	СО	(wher description of Project
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED			Competitive									
10 m	*Other Categories		NO	Bidding Competitive	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
福			NO	Bidding	Indicate	Indicate I	Indicate I	Indicate	Corporate B	20,000.00	20,000.00	MESATES.	
	Cleaning Equipment And Supplies		NO	Competitive Bidding	Indicate I	Indicate I	Indicate I	Indicate	Corporate B	2,580.00	2,580.00		A SALES AND A SALES
	Common ICT Equipment		NO	Competitive	The State of the last of the l	1000 1411	10000 718	Indicate		284,000.00	284,000.00	TERETER.	
	COMMON OFFICE SUPPLIES		NO	Competitive	STATE OF			NE STEE		96,292.80	96,292.80		MARINE STATE OF
	Computer Equipment And Accessories		NO	Competitive			BENEFITA	Indicate		31,200.00	31,200.00	19 43 11	展制度量等等
	Computer Supplies		NO	Competitive		DESTRUCTION OF	6 854750	Indicate		331,950.12	331,950,12		
	CONSUMABLES		NO	Competitive		STAR FR		Indicate		19,310.00	19,310.00		建筑的
	Office Supplies		NO	Competitive				Indicate		68,100.00	68,100.00		
	Paper Materials And Products		NO	Competitive	FILE STATE	STREET,		Indicate		5,200.00	5,200.00	E	
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT		NO	Competitive					Corporate B		5,200.00		
	Senior Executive Chair		NO	Competitive	AND DESCRIPTION OF THE PERSON	The real s		Indicate		30,000.00	30,000.00		非国业区
The state of the s	Glass Sliding Door Filing Cabinet 4 Adjustable Shelves With Lock Sliding Glass Door Color: Silver Dimension: L35,43" x W15 35" x H70.86"			Competitive				Indicate		70,000.00	70,000.00		
	RENT EXPENSE/LEASE		NO	Competitive				Total Line	Corporate B	J			
2-99-	Rent Expense of Copier Machine		NO	Competitive				Indicate		160.000.00	160,000.00		
	TRAINING EXPENSES		NO	Competitive			9115011	Indicate		0.00			THE REPORT OF
2-02-	Training Fee, Registration Fee, etc.			Competitive	Indicate	BARBER	TOTAL STATE			250,000.00	250.000.00		

Code (PAP)	Procurement Project	PMO/ End-	Is this an Early	Mode of Procurem	Schedule	e for Each F	rocureme	nt Activity	Source of Funds	Estim	ated Budget (F	PhP)	Remarks (brief description of Project)
(1.01)	roject	User	Procure ment Activity? (Yes/No)	ent		Submissio n/Opening of Bids		Contract Signing		Total	MOOE	CO	
	MEALS &		1			No. of the last			1				
Ţ.	SNACKS/CATERING SERVICES		NO	Competitive Bidding	Indicate	Indicate I	Indicate	Indicate	Corporate B	0.00			
5-02-99- 990-1	Meals & Snacks Services (Division Meeting)		NO	Competitive Bidding	Indicate	Indicate I	Indicate	Indicate	Corporate B	120,000,00	120.000.00		
	ACCOUNTABLE FORMS (SUPPLIES AND MATERIALS)		NO	Competitive Bidding	Indicate	Indicate I	Indicate	Indicate	Corporate B	0.00			
-02-03- 020	Accountable Forms			Competitive	ESISTED IN	Indicate		HISTERN BY		200,000.00	200,000,00		
	TRAVELLING EXPENSES (LOCAL)				THE POST OF THE PO	Maioato	Harate	Tridicate I	Solperate D	0.00	250,000,00		
5-02-01- 010	Travelling Expense (Air Fare, Bus Fare, etc.)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate Br	250,000,00	250,000,00		
	OFFICE OF THE DEPUTY ADMINISTRATOR FOR ENGINEERING AND OPERATIONS (DAEO)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	Competitive Bidding	Indicate I	Indicate	Indicate I	Indicate	Corporate B	1,743.20	1,743.20		
9	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	Competitive Bidding	Indicate I	Indicate [Indicate	Indicate I	Corporate Br	4,153.20	4,153.20		
	BATTERIES AND CELLS AND ACCESSORIES		NO	Competitive		ALC: THE	-		Corporate Br	2,801.50	2,801.50		
	CLEANING EQUIPMENT AND SUPPLIES		NO	Competitive Bidding	Indicate I	Indicate [Indicate I	Indicate I	Corporate Bu	15,891.96	15,891.96		
	COLOR COMPOUNDS AND DISPERSIONS		NO	Competitive Bidding	Indicate I	Indicate I	Indicate I	Indicate I	Corporate B	441.28	441.28		
#75#25	HEATING AND VENTILATION AND AIR CIRCULATION		NO	Competitive Bidding	Indicate I	Indicate I	Indicate I	Indicate I	Corporate B	1,966.54	1,966.54		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		NO	Competitive Bidding	Indicate I	Indicate I	Indicate I	Indicate I	Corporate Bi	11,998.00	11,998.00		

Code (PAP)	Procurement Project	PMO/ End-	Is this an Early	Mode of Procurem	Schedule	for Each F	rocureme	nt Activity	Source of Funds	Estim	ated Budget (Pl	nP)	Remarks (brief description of Project)
(FAF)	Froject	User	Procure ment Activity? (Yes/No)	ent		Submissio n/Opening of Bids	Notice of Award	Contract Signing	T dilds	Total	MOOE	CO	(S.Id. adda.ption of Follow
	MANUFACTURING COMPONENTS AND SUPPLIES	BOTE R	NO	Competitive Bidding	Indicate I	Indicate	Indicate	Indicate	Corporate B	8,931.92	8,931.92	73.49	
	MEASURING AND OBSERVING AND TESTING EQUIPMENT		NO	Competitive	Indicate I					176.80	176.80		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO		Indicate I	Indicate I	Indicate	Indicate I	Corporate B	193,064.93	193,064.93		
	PAPER MATERIALS AND PRODUCTS		NO		Indicate I	Indicate	Indicate	Indicate I	Corporate Be	45,077.70	45,077.70	12-19-18	
	PESTICIDES OR PEST REPELLENTS		NO		Indicate I	Indicate	Indicate	Indicate I	Corporate B	1,393.60	1,393.60		KINDS BEE
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES		NO	Competitive Bidding	Indicate I	Indicate	Indicate	Indicate I	Corporate Bu	23,961.60	23,961.60	44.80	HERRING TO LE
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES		NO		Indicate I	(Indicate)	Indicate	[Indicate]	Corporate Br	0.00			
	Lighting and Fixtures and Accessories		NO		Indicate I	Indicate	Indicate	Indicate	Corporate B	3,797,10	3,797.10	- JEH	
	Office Equipment and Accessories		NO	Competitive Bidding	Indicate I	Indicate	Indicate	Indicate	Corporate B	150,248.80	150,248.80	- 50	THE RESERVE
	MEALS & SNACKS/CATERING SERVICES		NO	Competitive Bidding	Indicate I	Indicate I	Indicate	Indicate	Corporate B	0.00			
02-99- 90-1	MEALS / FOOD FOR THE MEETINGS		NO	Competitive Bidding	Indicate I	Indicate	Indicate	Indicate	Corporate B	500.000.00	500,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT		NO		Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
02-13- 30	REPAIRS AND MAINTENANCE OF TRANSPORTATION EQUIPMENT	Bire F	NO	Competitive Bidding	Indicate I	Indicate	Indicate	Indicate	Corporate B	1,000,000.00	1,000,000.00	Hearing	
	TRAVELLING EXPENSES (LOCAL)		NO	Competitive Bidding	Indicate I	Indicate	Indicate	Indicate	Corporate B	0.00			
02 -01- 0	TRAVELLING EXPENSES (LOCAL)		NO	Competitive	POLICE STATE			24 (5 5 8)	Corporate B	500,000.00	500,000.00		
	OTHER SUPPLIES AND MATERIALS		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
02-03-	EPSON L3110 INK COLOR C003		NO	Competitive	The state of the s	IF. L. SEE			Corporate B	12,960.00	12,960.00		
-02-03- 90	EPSON L3110 INK COLOR M003		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	12,960.00	12,960.00		

Code (PAP)	Procurement Project	PMO/ End-	Is this an	Mode of Procurem	Schedule	for Each F	Procureme	nt Activity	Source of Funds	Estim	nated Budget (Pl	hP)	Remarks (brief description of Project)
((A))	Project	User	Procure ment Activity? (Yes/No)	ent		Submissio n/Opening of Bids		Contract Signing	runus	Total	MOOE	со	(brief description of Project)
5-02-03- 990	EPSON L3110 INK COLOR Y003		NO	Competitive Bidding	Indicate	Indicate I	Indicate	Indicate I	Corporate Bu	12,960.00	12,960 00	A TOP OF	
5-02- 0 3- 990	EPSON L3110 INK COLOR BK003		NO	Competitive Bidding	ON THE REAL PROPERTY.	- 3 (10)	CEST CHE	W. 5.7.24	Corporate Bu	14,400.00	14,400.00		
5-02-03- 990	USB FLASH DRIVE, 32 GB		NO	Competitive Bidding	Indicate	Indicate I	Indicate	Indicate I	Corporate B	15,400.00	15,400,00		
5-02-03- 990	INK CART, EPSON, C13T664300 (T6643), MAGENTA		NO		Indicate I	Indicate I	Indicate	Indicate I	Corporate B	23,760.00	23,760.00		
5-02-03- 990	INK CART, EPSON, C13T664400 (T6644), YELLOW		NO		Indicate I	Indicate I	Indicate	Indicate I	Corporate B	23,760 00	23,760.00		
5-02-03- 990	INK CART, EPSON, C13T664200 (T6642). CYAN		NO	Competitive Bidding	Indicate I	Indicate I	Indicate	Indicate I	Corporate B	23,760.00	23,760.00		
5-02-03- 990	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0		NO		Indicate I	Indicate I	Indicate	Indicate I	Corporate B	25,200.00	25,200.00		
5-02-03- 990	INK CART, EPSON, C13T664100 (T6641), BLACK		NO		Indicate I	Indicate I	Indicate	Indicate I	Corporate B	25,200.00	25,200.00		
5.00.44	CONSULTANCY SERVICES		NO		Indicate I	Indicate I	Indicate	Indicate I	Corporate B	0.00			
5-02-11- 030	M13C - CONSULTANCY SERVICES		NO	Competitive Bidding	Indicate I	Indicate I	Indicate	Indicate I	Corporate B	2,400,000,00	2,400,000,00		
	TRAVELLING EXPENSES (FOREIGN)		NO	Competitive Bidding	Indicate I	Indicate I	Indicate	Indicate I	Corporate B	0.00			
5-02-01- 020	TRAVELLING EXPENSES (FOREIGN)		NO	Competitive		18 SE 15 15 1	2017	Indicate I		500.000.00	500,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT		NO	Competitive Bidding	Indicate I	Indicate I	Indicate	Indicate I	Corporate Bu	0.00			
5-02-13- 070	REPAIR AND MAINTENENCE COST FOR COMPUTER, EQUIPMENT AND AIR CONDITION UNITS UNDER THE OFFICE OF DEPUTY ADMINISTRATOR FOR ENGINEERING AND OPERATIONS		NO	Competitive Bidding	Indicate I	Indicate I	Indicate	Indicate I	Corporate B	100,000.00	100,000.00		
	PRINTING AND BINDING EXPENSE		NO	Competitive Bidding					Corporate B	0.00			
5-02-99- 020	MULTIFUNCTION INK TANK SYSTEM PRINTER (print, copy, scan)		NO	Competitive Bidding	Indicate I	Indicate I	Indicate	Indicate I	Corporate B	25,000.00	25,000.00		
	DEPARTMENT,												
	MANAGER									0.00			

Code	Procurement	PMO/	Is this an Early	Mode of	Schedule	e for Each F	rocureme	nt Activity	Source of Funds	Estim	ated Budget (Pl	nP)	Remarks (brief description of Project)
(PAP)	Project	End- User	Procure ment Activity? (Yes/No)	Procurem ent		Submissio n/Opening of Bids	Notice of Award	Contract Signing	Funds _	Total	MOOE	СО	(biter description of Froject)
	AVAILABLE AT PROCUREMENT SERVICE STORES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate I	Corporate B	0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	Competitive Bidding	Indicate	Indicate I	Indicate	Indicate I	Corporate B	3,486.40	3,486.40		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate Bi	1,903.55	1,903.55		
	BATTERIES AND CELLS AND ACCESSORIES		NO		Indicate	Indicate I	Indicate	Indicate	Corporate B	168.09	168.09		
	CLEANING EQUIPMENT AND SUPPLIES	5	NO		Indicate	Indicate I	Indicate	Indicate	Corporate B	2,001.15	2,001.15		guiding the state of the state
	COLOR COMPOUNDS AND DISPERSIONS	:	NO	Competitive Bidding	Indicate	Indicate I	Indicate	Indicate	Corporate B	31.52	31.52		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		NO		Indicate	Indicate (Indicate	Indicate	Corporate Bu	6,138.86	6,138.86		
	MANUFACTURING COMPONENTS AND SUPPLIES	ti-	NO		Indicate	Indicate	Indicate	Indicate	Corporate B	1,187.69	1,187.69		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO		Indicate	Indicate	Indicate	Indicate	Corporate B	2,826.08	2,826.08		
	PAPER MATERIALS AND PRODUCTS		NO		Indicate	Indicate	Indicate	Indicate	Corporate B	26,693.95	26,693.95		
	PESTICIDES OR PEST REPELLENTS		NO	_	Indicate	Indicate	Indicate	Indicate	Corporate B	1,393.60	1,393.60		ARTHUR DE
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	I Kall	NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	24,960.00	24,960.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
	Common Office Equipment		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	20,000.00	20,000.00		
	COMMON OFFICE SUPPLIES		NO		Indicate	Indicate	Indicate	Indicate	Corporate B	4,640.00	4,640.00		
	Computer Equipment And Accessories	n	NO		Indicate	Indicate	Indicate	Indicate	Corporate B	6,000.00	6,000.00		
	Office Equipment and Accessories		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	76,208.00	76,208.00	No set 1	REAL PROPERTY.
	TRAVELLING EXPENSES (LOCAL)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
02-01-	Travel Expenses (Local)- IQA		NO	Competitive					Corporate B	200,000.00	200,000.00		

Code (PAP)	Procurement Project	PMO/ End-	Is this an	Mode of Procurem	Schedul	e for Each F	Procuremen	nt Activity	Source of Funds	Estin	nated Budget (P	hP)	Remarks (brief description of Project)
(1.01)	Project	User	Procure ment Activity? (Yes/No)	ent	Advertisem ent/Postin g of IB/REI		Notice of Award	Contract Signing	Fullds	Total	MOOE	СО	(bher description of Project)
5-02-01- 010	Travel Expenses (Foreign)		NO	Competitive Bidding	Indicate	Indicate I	Indicate	Indicate	Corporate B	500,000.00	500,000.00		
5-02-01- 010	Travel Expenses (Local)		NO	Competitive Bidding	Indicate	Indicate I	Indicate	Indicate	Corporate B	150,000.00	150,000,00		
	MEALS & SNACKS/CATERING SERVICES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-99- 990-1	Meetings/ Conferences (Meals and Snacks)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate Br	150,000.00	150,000.00		
5-02-99- 990-1	Meetings/Conferences (Meals and Snacks)- IQA		NO	Competitive Bidding	Indicate	Indicate I	Indicate	Indicate	Corporate B	200,000.00	200,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT		NO	Competitive Bidding	Indicate	Indicate I	Indicate	Indicate	Corporate B	0.00			
5-02-13- 060	Repair/Maintenance/Spare parts/Accessories and other Incidental Cost of Transportation Equipment		NO	Competitive				A STATE OF	Corporate Bi	300,000.00	300,000,00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT		NO	Competitive Bidding	Indicate	Indicate I	Indicate	Indicate	Corporate Br	0.00			
5-02-13- 070	Office Equipment Maintenance		NO	Competitive		Indicate I	1500 050	DE STEELE		150,000.00	150,000.00		
	TRAINING EXPENSES		NO	Competitive Bidding		Indicate I				0.00			
5-02-02-	Training/ Seminar Workshop		NO		Indicate	Indicate I	Indicate	Indicate	Corporate B	100,000.00	100,000,00		
5-02-02- 010	Training/ Seminar Workshop (IQA)		NO		Indicate	Indicate I	Indicate	Indicate	Corporate B	500,000.00	500,000.00		
	PROJECT PLANNING DIVISION (PPD-ED)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	75,503.80	75,503.80		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	15,383.80	15,383,80		

Code	Procurement	PMO/	Is this an	Mode of	Schedule	for Each F	rocureme	nt Activity	Source of	Estim	ated Budget (Pi	hP)	Remarks (brief description of Project
(PAP)	Project	End- User	Early Procure ment Activity? (Yes/No)	Procurem ent		Submissio n/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project
T-UP	BATTERIES AND CELLS AND	a Ris		NP-53.5			WITE IN					I SPECIAL E	
	ACCESSORIES		NO		N/A	N/A	Indicate	Indicate	Corporate B	8,901.60	8,901.60		
	CLEANING EQUIPMENT AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	39,493.20	39,493.20		
	COLOR COMPOUNDS AND DISPERSIONS		NO	NP-53-5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	63.04	63.04		
	CONSUMER ELECTRONICS			NP-53,5 Agency-to-							40.040.00		
	HEATING AND VENTILATION AND AIR CIRCULATION		NO NO	Agency NP-53.5 Agency-to- Agency					Corporate B	19,246.92 2,570.58	19,246.92 2,570.58		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		NO	NP-53.5 Agency-to- Agency	N/A				Corporate B	111,897.80	111,897.80		
	MANUFACTURING COMPONENTS AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate Br	7,813.05	7,813.05		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	36,995.43	36,995.43		
	PAPER MATERIALS AND PRODUCTS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate Bu	81,661.80	81,661.80		
	PERFUMES OR COLOGNES OR FRAGRANCES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate Bi	2,725.74	2,725.74		
	PERSONAL PROTECTIVE EQUIPMENT		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate Br	42,432_00	42,432.00		
	PESTICIDES OR PEST REPELLENTS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	6,828.64	6,828.64		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A		Indicate	Indicate	Corporate Bi	110,023.68	110,023.68		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			

Code (PAP)	Procurement Project	PMO/ End-	Is this an	Mode of Procurem	Schedule	for Each P	Procuremen	nt Activity	Source of Funds	Estir	nated Budget (Pl	nP)	Remarks (brief description of Project)
(1 AF)	Project	User	Procure ment Activity? (Yes/No)	ent	Advertisem ent/Postin g of IB/REI	n/Opening	Notice of Award	Contract Signing	ruilus	Total	MOOE	СО	
	*Other Categories		NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate	Indicate	Corporate B	2,649,900.00	2,649,900.00		
	Common Electrical Supplies		NO	NP-53.8 Defense Cooperation Agreement	N/A				Corporate B	45,800.00	45,800.00		
	Common ICT Equipment			NP-53.9 - Small Value Procurement					Corporate B	6,012,250.00	6,012,250.00		
	COMMON OFFICE EQUIPMENT			NP-53.10 Lease of Real Property and									
	COMMON OFFICE SUPPLIES		NO NO	Competitive	tioneral	PARTE I		(Carting be)	Corporate B	313,000.00 71,040.00	71,040.00		
	Computer Equipment And Accessories			Competitive	Indicate	CANADA I	DE LES	GRESCION		422,000.00	422,000.00		
	Computer Supplies		NO	Competitive	E E E E E E		I SEL STATE	Ball Na	Corporate B	22,200.00	22,200.00		
	CONSUMABLES		NO		Indicate I	Indicate (Indicate	Indicate	Corporate B	888,050.00	888,050.00		
	Office Equipment and Accessories Office Supplies		NO	Competitive Bidding Competitive	Indicate I	Indicate I	Indicate	Indicate	Corporate B	1,475,000.00	1,475,000.00		
	Paper Materials And Products		NO		Indicate I	Indicate I	Indicate	Indicate 1	Corporate B	76,850.00	76,850.00		
	apa. Materials 7 il d 7 roddoo		NO	Source	Indicate I	Indicate I	Indicate I	Indicate (Corporate B	21,000.00	21,000.00		
	Photographic or Filming or Video Equipment		NO	Direct Contracting	N/A	N/A	Indicate	Indicate I	Corporate B	140,000.00	140,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT		5							0.00			
5-02-13- 060	Repair and Maintenance of Service Vehicle		NO	Shopping	Indicate I	N/A	Indicate	Indicate	Corporate B	200,000.00	200,000.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			

Code (PAP)	Procurement Project	PMO/ End-	Is this an Early	Mode of Procurem	Schedule	for Each F	Procuremen	nt Activity	Source of Funds	Estim	ated Budget (P		Remarks (brief description of Project
(FAP)	Floject	User	Procure ment Activity? (Yes/No)	ent		Submissio n/Opening of Bids	Notice of Award	Contract Signing	, dilus	Total	MOOE	СО	
-02- 9 9- 90-1	Meeting (Feasibility Study)		NO	NP-53.2 Emergency Cases	N/A	N/A	Indicate	Indicate	Corporate B	100,000.00	100,000.00		
5-02-99- 990-1	Meeting (Office of the Manager)		NO	NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate	Indicate	Corporate B	200,000.00	200,000.00		
5-02-99- 990-1	Meeting (Pre-Feasibility Study)		NO	NP-53.4 Adjacent or Contiguous	N/A		Indicate	Indicate	Corporate B	100,000.00	100,000,00		
	RENT EXPENSE/LEASE									0.00			
5-02-99- 050	Lease of Photocopying Machine		NO	NP-53 6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate	Indicate	Corporate Bo	150,000 00	150,000.00		
	TRAVELLING EXPENSES (LOCAL)									0.00			
5-02-01- 010	Airplane Travel		NO	NP-53 8 Defense Cooperation Agreement	N/A	N/A	Indicate	Indicate	Corporate B	2,500,000.00	2,500,000.00		
<u> </u>	TRAINING EXPENSES	2						100		0.00	Parent Hill		
5-02-02- 010	Training/Seminar/Workshop		NO	NP-53.10 Lease of Real Property and Venue		N/A	Indicate	Indicate	Corporate Bo	3,000,000.00	3,000,000.00		
	CONSTRUCTION		1-121-24	110		15 Di							
	MANAGEMENT DIVISION (CMD)	12							5.7	0.00			
	AVAILABLE AT						W Planting	of the same	5	ST. III			
	PROCUREMENT SERVICE STORES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	0.00			
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A				Corporate Bo	14.454.53	14,454 53		

Code (PAP)	Procurement Project	PMO/ End-	Is this an Early	Mode of Procurem	Schedule	for Each P	rocuremer	nt Activity	Source of Funds	Estim	ated Budget (F	PhP)	Remarks (brief description of Project)
PAF	Project	User	Procure ment Activity? (Yes/No)	ent	Advertisem ent/Postin g of IB/REI	n/Opening	Notice of Award	Contract Signing	runus <u> </u>	Total	MOOE	СО	(bilet description of Project
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	17,472.00	17,472.00		
	BATTERIES AND CELLS AND ACCESSORIES			NP-53.5 Agency-to- Agency	N/A				Corporate B	3,922.10	3,922.10		
	CLEANING EQUIPMENT AND SUPPLIES			NP-53.5 Agency-to-	N/A				Corporate B	30,669.80	30,669.80		
	COLOR COMPOUNDS AND DISPERSIONS			NP-53.5 Agency-to-	N/A				Corporate B	157.60	157.60		
	CONSUMER ELECTRONICS		NO	NP-53.5 Agency-to- Agency	N/A				Corporate B	6,415,64	6,415.64		
	FIRE FIGHTING EQUIPMENT			NP-53.5 Agency-to- Agency	N/A	N/A	Indicate I	Indicate	Corporate B	6,757.25	6 , 75 7. 2 5		
3	FURNITURE AND FURNISHINGS			NP-53.5 Agency-to- Agency	N/A	N/A	Indicate I	Indicate I	Corporate B	6,032.00	6,032.00		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		ŧ	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate I	Indicate	Corporate Bu	70,195.92	70,195,92		
	MANUFACTURING COMPONENTS AND SUPPLIES			NP-53.5 Agency-to- Agency	N/A	N/A	Indicate I	Indicate 1	Corporate Bu	12,208.13	12,208 .13		
3	MEASURING AND OBSERVING AND TESTING EQUIPMENT			NP-53.5 Agency-to- Agency	N/A	N/A	Indicate I	Indicate I	Corporate By	265.20	265.20		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES			NP-53.5 Agency-to- Agency	N/A	N/A	Indicate I	Indicate I	Corporate B	154,399.57	154,399 .57		
	PAPER MATERIALS AND PRODUCTS			NP-53.5 Agency-to- Agency	N/A	N/A	Indicate I	Indicate I	Corporate B	210,259.90	210 , 259 .90		
	PESTICIDES OR PEST REPELLENTS		NO		N/A	N/A	Indicate I	Indicate I	Corporate B	4,459.52	4,459.52		
	PRINTED PUBLICATIONS		1	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate I	Indicate I	Corporate B	372.10	372 .10		
o opi – woodeni	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES			NP-53.5 Agency-to- Agency	N/A	N/A	Indicate I	Indicate I	Corporate B	120,806.40	120.806.40		

Code (PAP)	Procurement Project	PMO/ End-	Is this an Early	Mode of Procurem	Schedule	for Each P	rocuremen	nt Activity	Source of Funds	Estim	nated Budget (Ph	nP)	Remarks (brief description of Project)
(FAF)	Project	User	Procure ment Activity? (Yes/No)	ent	Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	1 41143	Total	MOOE	CO	(
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
415-55	*Other Categories		NO		Indicate				Corporate B	363,932.80	363,932_80		E MESSES SERVICES
P USE	Common Electrical Supplies		NO	Shopping	Indicate I				Corporate B	12,750.00	12,750.00		THE RESIDENCE OF STREET
Burn.	Common ICT Equipment		NO	Shopping	Indicate			Indicate	Corporate B	400,000_00	400,000.00	a Testeral	
PERMIT	COMMON JANITORIAL SUPPLIES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	1,600.00	1,600.00		
	COMMON OFFICE EQUIPMENT	基语序 答	NO-	Shopping	Indicate I			Indicate	Corporate B	279,660.00	279,660.00		BEET BEET BUILDING AND
Section 1	COMMON OFFICE SUPPLIES		NO	Shopping	Indicate	N/A	Indicate	Indicate	Corporate B	326,079.75	326,079.75	A PORT IS	PERSONAL PROPERTY OF
Branch .	CONSUMABLES		NO	Shopping	Indicate [N/A	Indicate	Indicate	Corporate B	2,206,331.00	2,206,331.00	19.1932	
	Office Supplies		NO	Shopping	Indicate I	N/A	Indicate	Indicate	Corporate B	20.000.00	20,000.00		
3	RENT EXPENSE/LEASE	4	NO	Competitive Bidding	Indicate I	Indicate (Indicate	Indicate	Corporate Bo	0.00			
5-02-99- 050	Leased of colored photocopying /printing machine (CAS-CMD		NO	Competitive Bidding	Indicate I	Indicate	Indicate	Indicate	Corporate B	200,000.00	200,000.00		
,2¥u	TRAINING EXPENSES		NO	Competitive Bidding	Indicate I	Indicate	Indicate	Indicate	Corporate B	0.00	6.5		
5-02-02- 010	Training Expenses/Workshop/Team Building	ŕ	NO	Competitive Bidding	Indicate I	Indicate	Indicate	Indicate	Corporate B	3,500,000.00	3,500,000.00		
	MEALS & SNACKS/CATERING SERVICES		NO	Competitive Bidding Competitive	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
5-02-99- 990-1	Meals & Snacks		NO	Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	502,400.00	502,400.00		
	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES		NO	Competitive Bidding					Corporate B	0.00	D. C.		
5-02-13- 040	Repairs/Maintenance of Building & other Structures	y	NO	Competitive Bidding	Indicate I	Indicate I	Indicate	Indicate	Corporate B	130,000.00	130,000.00		世紀 是 为 各 的 原
	(LOCAL)		NO	Competitive Bidding	Indicate I	Indicate I	Indicate	Indicate	Corporate B	0.00			
5-02-01- 010	Travelling Expense	i i	NO	Competitive Bidding	Indicate	Indicate I	Indicate	Indicate	Corporate B	4.000.000.00	4,000,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT		NO	Competitive Bidding	Indicate	Indicate I	Indicate	Indicate	Corporate Bo	0.00			
5-02-13- 060	Repairs & Maintenance of Transportation & Equipment (OM-CMD)		NO	Competitive Bidding	Indicate	Indicate I	Indicate	Indicate	Corporate B	250,000.00	250,000.00		

Code (PAP)	Procurement Project	PMO/ End-	Is this an	Mode of Procurem	Schedule	for Each F	Procuremen	nt Activity	Source of Funds	Estim	ated Budget (F	PhP)	Remarks (brief description of Brainet)
(FAF)	Project	User	Procure ment Activity? (Yes/No)	ent		Submissio n/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)
	TRAVELLING EXPENSES			Competitive								(m) 李明 7/13	
	(FOREIGN)		NO		Indicate I	Indicate I	Indicate	Indicate	Corporate B	0.00			
5-02-01- 020	Travel Expenses (FOREIGN)		NO	Competitive Bidding	Indicate I	Indicate I	Indicate I	Indicate I	Corporate B	3,500.000.00	3,500,000.00		
	DESIGN AND										BARRION.		
47	SPECIFICATIONS	1				西原	The grant						
	DIVISION (DSD)									0.00			
	AVAILABLE AT									0.00			
	PROCUREMENT SERVICE										AF E		
	STORES		RE B							0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS			NP-53.5 Agency-to-									
N COLUMN	ARTS AND CRAFTS EQUIPMENT AND		NO	Agency NP-53.5	N/A	N/A	Indicate	Indicate I	Corporate B	3,486.40	3,486.40		
	ACCESSORIES AND SUPPLIES		NO	Agency-to-	N/A	N/A	Indicate	Indicate	Corporate Bo	7 222 90	7 222 20		
	BATTERIES AND CELLS AND		NO	NP-53.5	N/A	IN/A	maicate	Indicate	Corporate B	7,232.80	7,232.80		
	ACCESSORIES			Agency-to-	A.//A		Indicate	Indicate	Corporate Bo	0.044.00	0.044.00		
	CLEANING EQUIPMENT AND SUPPLIES		NO	Agency NP-53.5	N/A	N/A	mulcate	indicate	Corporate B	2,241.20	2,241.20		
			NO	Agency-to- Agency	N/A	N/A	Indicate I	Indicate I	Corporate Bu	4,013.55	4,013.55		
	MANUFACTURING COMPONENTS AND	DESIGN OF THE PARTY OF THE PART		NP-53.5								BASIA SIE	STATE OF THE PARTY
	SUPPLIES		NO	Agency-to- Agency	N/A	N/A	Indicate I	Indicate I	Corporate B	3,180.45	3,180.45		
	MEASURING AND OBSERVING AND	12213	1.10	NP-53.5			- Indicate	maroato	Gorporate Di	3,100.43	5,100.43		
	TESTING EQUIPMENT		NO	Agency-to- Agency	N/A	N/A	Indicate I	Indicate I	Corporate Bo	141.44	141_44		
1	OFFICE EQUIPMENT AND		110	NP-53.5		IV/A	maioate	marcate	Corporate Di	141.44	171.79		
	ACCESSORIES AND SUPPLIES		NO	Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate Bu	67.146.05	67.146.05		
	PAPER MATERIALS AND PRODUCTS		140	NP-53.5	IN/A	IN/A	mulcate	indicate	Corporate B	07,140.05	07,140.05		
			l NO	Agency-to-	NIA	AL/A	Indicate	Indicate	Damas to D	456 700 70	450 700 70		Service Service
	PESTICIDES OR PEST REPELLENTS		NO	Agency NP-53.5	N/A	N/A	maicate	indicate i	Corporate B	156,722.76	156,722.76		
				Agency-to-			la dic - 4	landia et					
	PRINTER OR FACSIMILE OR	la constant	NO	Agency NP-53.5	N/A	N/A	indicate l	indicate I	Corporate B	836.16	836.16		
	PHOTOCOPIER SUPPLIES		1	Agency-to-									
. S'		Toleran .	NO	Agency	N/A	N/A	Indicate	Indicate I	Corporate B	214,171.36	214,171,36		

Code (PAP)	Procurement Project	PMO/ End-	Is this an Early	Mode of Procurem	Schedule	for Each F	rocuremen	nt Activity	Source of Funds	Estim	ated Budget (Pl	hP)	Remarks (brief description of Projec
(AT)	Fioject	User	Procure ment Activity? (Yes/No)	ent		Submissio n/Opening of Bids	Notice of Award	Contract Signing	runus L	Total	MOOE	со	(wher description of Projec
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	*Other Categories		NO	Shopping	Indicate I	NUA	Indicate	Indicate	Corporate B	5,007,000.00	5,007,000.00		
	Audio, Visual Presentation and Composing Equipment		NO	Shopping	Indicate I				Corporate B	863,357.00	863,357.00		
	Common ICT Equipment		NO	Shopping	Indicate i					1.943.117.50	1,943,117.50		DESCRIPTION OF THE PROPERTY OF THE PARTY OF
91111	COMMON OFFICE SUPPLIES		NO	Shopping	Indicate I			Indicate I		7,500.00	7,500.00		CHARLES A LOSS OF
	Computer Software (Intangible Assets)		NO	Shopping	Indicate I					6,017,175.60	6.017.175.60		
9870	CONSUMABLES		NO	Shopping	Indicate I		Indicate		Corporate B	1,075,220.00	1,075,220.00		WITH CONTRACTOR IN STREET
	Office Equipment and Accessories	POTENCY.	NO		Indicate I	0.000.0	Indicate		Corporate B	170,400.00	170,400.00	June 1	
SE SE 3	Office Supplies		NO	Shopping	Indicate I		Indicate		Corporate B	62,745.68	62,745.68	THE HEALTH	
5,0415	Paper Materials And Products		NO	Shopping	Indicate I				Corporate B	658,500.00	658,500.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT		NO	Shopping	Indicate I	N/A	Indicate	Indicate	Corporate B	0.00			
02-13- 0	OFFICE EQUIPMENT & MAINTENANCE		NO	Shopping	Indicate I	N/A	Indicate	Indicate I	Corporate B	200,000.00	200,000.00		
330	TRAINING EXPENSES	BALL S	NO	Shopping	Indicate I	N/A	Indicate	Indicate I	Corporate B	0.00			
02-02- 0	TRAINING & SCHOLARSHIP EXPENSES		NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate B	4,000,000.00	4,000,000.00		
	MEALS & SNACKS/CATERING SERVICES		NO	Shopping	Indicate I	N/A	Indicate	Indicate I	Corporate B	0.00			
)2-99- 0-1	MEALS FOR CONFERENCE/MEETINGS		NO	Shopping	Indicate I	N/A	Indicate	Indicate I	Corporate B	200,000.00	200,000.00		
	TRAVELLING EXPENSES (LOCAL)		NO		Indicate I				Corporate B	0.00			
)2-01- 0	TRAVELLING EXPENSES		NO	Shopping	Indicate			THE STREET	Corporate B	3.000.000.00	3,000,000.00		
HELE			NO	Shopping	Indicate I				Corporate B	0.00		48143	
02-11-	CONSULTATION FEE		NO		Indicate I		Pro Pro Pro		Corporate Bo	600,000.00	600,000.00		(2013) 一种

de D)	Procurement	PMO/ End-	Is this an Early		Schedule	for Each F	Procuremen	nt Activity	Source of	Estim	ated Budget (Pl	hP)	Remarks
P)	Project	User	Procure ment Activity? (Yes/No)	Procurem ent	Advertisem ent/Postin g of IB/REI	n/Opening		Contract Signing	- Funds -	Total	MOOE	со	(brief description of Project)
	OPERATIONS									and the second		PARTIES.	
	DEPARTMENT,								1 A 1 A 1 A 1				
	OFFICE OF THE										ALCOHOL:		
	MANAGER									0.00			
	AVAILABLE AT	RETA						MARKET STATE	THE STATE OF	ARE ELE	THE STATE OF		Carle Control of the State of t
	PROCUREMENT SERVICE										STURBER		
	STORES									0.00			The Delication
	ALCOHOL OR ACETONE BASED ANTISEPTICS			NP-53.5 Agency-to-									
			NO	Agency	N/A	N/A	Indicate I	Indicate I	Corporate B	9,152.00	9,152.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES			NP-53.5 Agency-to-				ARK!					
			NO	Agency	N/A	N/A	Indicate	Indicate	Corporate B	6,922.00	6,922.00		
_	BATTERIES AND CELLS AND ACCESSORIES			NP-53.5 Agency-to-									
			NO	Agency	N/A	N/A	Indicate	Indicate	Corporate B	871.20	871.20		
- 446-4	COLOR COMPOUNDS AND DISPERSIONS			NP-53.5 Agency-to-					7				
	JISPERGIONG				N/A	N/A	Indicate	Indicate I	Corporate B	63.04	63.04		
	MANUFACTURING COMPONENTS AND SUPPLIES			NP-53.5			La la						是 100 人名 100 人名
	SUPPLIES			Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	623.60	623.60		
	OFFICE EQUIPMENT AND			NP-53.5									
	ACCESSORIES AND SUPPLIES			Agency-to- Agency	N/A	N/A	Indicate	Indicate I	Corporate B	17,860.60	17,860.60		
48	PAPER MATERIALS AND PRODUCTS			NP-53.5							17	National States	
				Agency-to- Agency	N/A	N/A	Indicate	Indicate I	Comorate Br	43,801.00	43,801.00		
	OTHER ITEMS NOT	No.					EMBUR E	III,diodito	Ociporate D	40,001.00	40,001,00	FEBRUARY.	
	AVAILABLE AT PS BUT		1250				A CONTRACTOR		The state of				
	REGULARLY PURCHASED			FOR						集团集			
	FROM OTHER SOURCES	BEAR	10000		A PROPERTY.		M. S. B. C.			0.00			
	*Other Categories			Competitive Bidding	Indicate I	Indicate	Indicate	Indicate	Corporate B	15,500.00	15,500.00		
116	Common ICT Equipment			Competitive									
	COMMON OFFICE SUPPLIES	A CONTRACTOR OF THE PARTY OF TH		Bidding Competitive	Indicate	Indicate i	Indicate	Indicate I	Corporate B	90,000.00	90,000.00		
				Bidding	Indicate	Indicate I	Indicate	Indicate I	Corporate B	6,000.00	6.000.00		
23	CONSUMABLES		NO	Competitive Bidding	Indicate	Indicato	Indicato	Indicato	Corporate Bo	113,000.00	113,000.00		THE STATE OF THE PARTY OF THE

Code (PAP)	Procurement Project	PMO/ End-	Is this an Early	Mode of Procurem	Schedule	for Each F	rocuremer	nt Activity	Source of Funds	Estim	ated Budget (Ph	nP)	Remarks (brief description of Projec
(PAP)	Project	User	Procure ment Activity? (Yes/No)	ent	Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	runds	Total	MOOE	СО	(brief description of Projec
Lane B	Office Equipment and Accessories	13861	NO	Competitive	Indicate I	Indicata	Indianta	Indicate	0 . 5	40.500.00	40.500.00	THE REAL	
	Office Supplies		NO	Bidding Competitive	mulcate	mulcate	indicate	indicate	Corporate B	12,500.00	12,500.00		
	Office Supplies		NO	Bidding	Indicate I	Indicate I	Indicate	Indicate	Corporate B	28,600.00	28,600.00		The state of the s
	REPAIRS & MAINTENANCE					DE UTIL						P. B. St.	
	OF MACHINERIES AND									100			
	EQUIPMENT	25	NO	Competitive Bidding	Indicate I	Indicate	Indicate	Indicate	Corporato Re	0.00			STATE OF THE PARTY OF THE PARTY.
2-13-	Sharp DX2500N Model 65027476 (Drum		NO	Competitive	indicate	mulcate	mulcate	indicate	Corporate B	0.00			
	Unit)		NO	Bidding	Indicate I	Indicate I	Indicate	Indicate	Corporate B	5.000.00	5,000.00		
	MEALS & SNACKS/CATERING SERVICES	N	NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	i i	0.00			
2-99-	MEALS & SNACKS/CATERING SERVICES	Č.		Competitive	-		100	4 1 2 2 3 8		0.00			
)-1		i.	NO	Bidding	Indicate I	Indicate	Indicate	Indicate	Corporate B	500.000.00	500.000.00	La assum	TOWN THE SECOND STATES
O.E.	TRAVELLING EXPENSES	W 6 3		Competitive	II BESTER			L					The state of the s
	(LOCAL)		NO	Bidding	Indicate I	Indicate	Indicate	Indicate	Corporate Bi	0.00			
)2-01- 0	TRAVELLING EXPENSES		NO	Competitive Bidding	Indicate I	Indicate	Indicate	Indicate	Corporate B	300,000.00	300.000.00		
	SYSTEMS	7		Blading	Indicate	maicate	maicate	maicate	Corporate B	300,000.00	300,000.00		
	MANAGEMENT							19.35					
14 14					THE REST	TARREST TO	THE STATE						A PROPERTY OF THE PARTY OF THE
NAME OF	DIVISION (SMD)			REPRESENTATION OF THE PERSON O						0.00			
	AVAILABLE AT PROCUREMENT SERVICE												
	STORES	-	SHAME.	RA IST		25.77			N 27 11.77	0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS			NP-53.5 Agency-to-			Selling 19.						PERSONAL PROPERTY.
	ARTIOLI TICO		NO	Agency	N/A	N/A	Indicate	Indicate	Corporate B	3,922.20	3,922.20		
	ARTS AND CRAFTS EQUIPMENT AND	STEEDING ST		NP-53.5						-,	1	NEED ME	
	ACCESSORIES AND SUPPLIES			Agency-to-			P. Paris						
	PATTERIES AND CELLS AND				N/A	N/A	indicate	indicate	Corporate B	7,960.30	7,960.30		
	BATTERIES AND CELLS AND ACCESSORIES			NP-53.5 Agency-to-			1855	THE PRINCE					THE PLANTS
1 514		Branch L	NO		N/A	N/A	Indicate	Indicate	Corporate B	4,482.40	4,482.40		
	INFORMATION AND COMMUNICATION	S THE RE		NP-53.5				THE REAL PROPERTY.			July 2		NUMBER OF THE PROPERTY OF
	TECHNOLOGY (ICT) EQUIPMENT AND	E THE	NO	Agency-to-	AL/A		Indicate	Indicate	0	40.000.0	40.000.0		
	DEVICES AND ACCESSORIES MANUFACTURING COMPONENTS AND	Zamen and		Agency NP-53.5	N/A	N/A	mulcate	mulcate	Corporate B	19,923.04	19,923.04	30	
	SUPPLIES			Agency-to-			ESTE OF STREET						
4.2.2		W. Section	NO		N/A	N/A	Indicate	Indicate	Corporate Br	2,545.45	2,545,45	2.0	

Code	Procurement	PMO/	Is this an Early		Schedule	e for Each F	Procureme	nt Activity	Source of	Estin	nated Budget (Pl	hP)	Remarks
(PAP)	Project	End- User	Procure ment Activity? (Yes/No)			Submissio n/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	12,271.25	12,271.25		
	PAPER MATERIALS AND PRODUCTS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate I	Indicate	Corporate B	21,561.70	21,561.70		
	PRINTED PUBLICATIONS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate I	Indicate	Corporate B	930 25	930 25		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES		NO	Competitive Bidding	indicate I	Indicate I	Indicate I	Indicate I	Corporate B	0.00			
	Common ICT Equipment		NO		Indicate I	Indicate I	Indicate I	Indicate I	Corporate B	71,740.00	71,740.00		
	COMMON OFFICE SUPPLIES		NO		Indicate I	Indicate I	Indicate I	Indicate I	Corporate B	55,000.00	55,000.00		
	Computer Equipment And Accessories		NO	Competitive Bidding	Indicate I	Indicate I	Indicate I	Indicate	Corporate B	18,000.00	18,000.00		
	Computer Software (Intangible Assets)		NO		Indicate I	Indicate I	Indicate I	Indicate	Corporate B	14,000.00	14,000.00		
	Office Equipment and Accessories Office Supplies		NO	Competitive Bidding Competitive	Indicate I	Indicate I	Indicate I	Indicate I	Corporate B	733,060.00	733,060.00		
	TRAVELLING EXPENSES		NO	Bidding	Indicate I	Indicate I	Indicate I	Indicate I	Corporate B	108,250.00	108,250.00		
-02-01-	(LOCAL)		NO	Competitive Bidding Competitive	Indicate	Indicate I	Indicate (Indicate	Corporate B	0.00			
10	TRAINING EXPENSES		NO	Bidding Competitive	Indicate I	Indicate I	Indicate (Indicate	Corporate B	1.500,000.00	1,500,000 00		
-02-02-	Training Course on Systems Operation of		NO	Bidding Competitive	Indicate I	Indicate [Indicate I	Indicate	Corporate B	0.00			
10 -02-02-	National Irrigation Administration Annual Performance Review/Assessment of		NO		Indicate I	Indicate I	Indicate I	Indicate	Corporate B	1,000,000.00	1,000,000.00		
10	Proposed and O&M Aspect of all Irrigation Systems		NO	Competitive Bidding	Indicate I	Indicate I	Indicate I	Indicate	Corporate B	1,000,000.00	1,000,000.00		
-02-02- 10	Mid-year Assessment and Validation of Physical and Financial Performance of Projects		NO	Competitive Bidding	Indicate I	Indicate I	Indicate	Indicate I	Corporate B	1,000,000.00	1,000,000.00		
-02-02- 10	STRATEGIC PLANNING SEMINAR AND WORKSHOP ON THE FIRMED-UP AREAS THAT WERE GENERATED, RESTORATION, REHABILITATION	2	NO	Competitive Bidding	Indicate I	Indicate f	Indicate	Indicate	Corporate B	1,000,000.00	1,000,000.00		

Code	Procurement	PMO/	Is this an Early	Mode of		e for Each P	Procuremei	nt Activity	Source of	Estin	nated Budget (Ph	hP)	Remarks /brief description of Project
(PAP)	Project	End- User	Procure ment Activity? (Yes/No)	ent	Advertisem	Submissio n/Opening of Bids		Contract Signing	Funds	Total	MOOE	СО	(brief description of Project
-02-02- 1 0	Training for Young O&M Engineers			Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	1.000.000.00	1,000,000,00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT			Competitive Bidding	Indicate (Indicate (Indicate	Indicate	Corporate B	0.00			
-02-13- 50	FOR REPAIR & MAINTENANCE OF OFFICE EQUIPMENTS (Xerox Machine)			Competitive		Indicate				500.000.00	500,000.00		
	CONSULTANCY SERVICES			Competitive		Indicate	PARTY NAMED IN	#045 P.S		0.00	300,000,00		
-02-11- 30	Consultancy Services			Competitive		Indicate				1,200,000.00	1,200,000.00		
	MEALS & SNACKS/CATERING SERVICES			Competitive		Indicate				0.00			
-02-99- 90-1	Meals for the meetings	(A		Competitive		Indicate	Research to the second			250 000 00	250,000.00		
	EQUIPMENT MANAGEMENT									0.00			
	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS	- S S S S S S S S.		NP-53.5 Agency-to- Agency	N/A	N/A	Indicate I	Indicate I	Corporate B	88,558.00	88,558.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to- Agency			Indicate I		Corporate B	12,548.00	12,548.00		- Miles Line To the Telephone To the Tel
	BATTERIES AND CELLS AND ACCESSORIES			NP-53.5 Agency-to- Agency	N/A	N/A	Indicate I	Indicate		6,723.60	6,723.60		
	CLEANING EQUIPMENT AND SUPPLIES			NP-53.5 Agency-to-				Indicate		39,928.80	39,928.80		
	COLOR COMPOUNDS AND DISPERSIONS	41		NP-53.5 Agency-to-				Indicate		630.40	630.40		
	CONSUMER ELECTRONICS			NP-53.5 Agency-to-				Indicate		25.662.56	25.662.56		

Code (PAP)	Procurement Project	PMO/ End-	Is this an Early	Mode of Procurem	Schedule	for Each F	rocureme	nt Activity	Source of Funds	Estim	ated Budget (Pi	hP)	Remarks (brief description of Project)
(,,,,,		User	Procure ment Activity? (Yes/No)	ent	Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	Tunus	Total	MOOE	СО	(bile) description of Project)
Maria.	HEATING AND VENTILATION AND AIR CIRCULATION		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	2,219.36	2,219.36		Children Samon
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	- Oslahi Chank	NO	NP-53.5 Agency-to-	N/A				Corporate B	29,588.30	29,588,30		
	MANUFACTURING COMPONENTS AND SUPPLIES		NO	NP-53.5 Agency-to-					Corporate Bu	15,799 80	15,799.80		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT		NO	NP-53.5 Agency-to-					Corporate B	424.32	424 32		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A				Corporate B	319,678.80	319,678.80		
	PAPER MATERIALS AND PRODUCTS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate I	Corporate B	126,261.12	126,261.12		
	PERFUMES OR COLOGNES OR FRAGRANCES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate I	Corporate B	12,114.40	12,114.40		
	PERSONAL PROTECTIVE EQUIPMENT		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate I	Indicate I	Corporate B	2,808.00	2,808.00		
	PESTICIDES OR PEST REPELLENTS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate I	Corporate B	5,574.40	5,574.40		
	PRINTED PUBLICATIONS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	74.42	74.42		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate Bu	58,572.80	58,572.80		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
1000	Cleaning Equipment And Supplies		NO		Indicate	N/A	Indicate	Indicate	Corporate B		360.00	THE RESERVE AND DESCRIPTION OF REAL PROPERTY.	
	Common ICT Equipment		NO		Indicate				Corporate B	360.00 743,000.00	360.00		
	COMMON JANITORIAL SUPPLIES		NO		Indicate				Corporate B	6,000.00	743,000.00 6,000.00	THE RESERVE	
100	COMMON OFFICE EQUIPMENT		NO		Indicate				Corporate B	540,000.00	540,000.00	TO STATE OF THE PARTY OF THE PA	Element of the second
	COMMON OFFICE SUPPLIES		NO		Indicate				Corporate B	1,800.00	1,800.00		
1000	Computer Equipment And Accessories		NO		Indicate				Corporate B	36,000.00	36,000.00	St. D. L.	

Code (PAP)	Procurement Project	PMO/ End-	Is this an	Mode of Procurem	Schedule	for Each F	Procuremen	nt Activity	Source of Funds	Estin	nated Budget (P	PhP)	Remarks (brief description of Project)
(FAP)	rioject	User	Procure ment Activity? (Yes/No)	ent		Submissio n/Opening of Bids		Contract Signing	Tullus	Total	MOOE	СО	(Site description of Froject)
THE REAL PROPERTY.	Computer Supplies	To see that	NO	Shopping	Indicate I	N/A	Indicate I	Indicate I	Corporate B	333,600.00	333,600,00		
THE WELL	CONSUMABLES		NO		Indicate I		Indicate I		Corporate B		552,720.00		HARLE BEET STREET
SE SE	TRAINING EXPENSES		NO		Indicate (0.00			
010	Truck Tractors with Trailers and Trucks Safety Practices		NO	Competitive Bidding		24-11-21-1	L TOTAL L	Indicate			100,000.00		
5-02-02- 010	Preventive Maintenance of Newly Acquired Equipment		NO		Indicate	Indicate	Indicate	Indicate	Corporate B	220,000.00	220,000.00		
5-02-02- 010	Road Safety and Driving Courtesy		NO		Indicate	Indicate	Indicate	Indicate	Corporate Bi	220,000.00	220,000.00		
010	Remote Equipment Fleet Management with Global e-Service		NO		Indicate	Indicate	Indicate	Indicate	Corporate B	100,000.00	100,000.00		10 14 3 5 5 5 6 5 7
010	Renewal, Membership Dues and Contributions to Organizations		NO		Indicate I	Indicate	Indicate	Indicate	Corporate B	28,000.00	28,000.00		
010	Heavy Equipment Operator Training and Responsibilities		NO		Indicate I	Indicate	Indicate	Indicate	Corporate B	220,000.00	220,000.00		
5-02-02- 010	Mid Year and Year End Assessment		NO		Indicate I	Indicate I	Indicate	Indicate	Corporate B	780,000.00	780,000.00		
5-02-02- 010	National Convention Fee (PSME, IIEE)		NO		Indicate (Indicate	Indicate	Indicate	Corporate B	150,000.00	150,000.00		
5-02-02- 010	Capability Development for Equipment Management Division Personnel.		NO	Competitive Bidding	Indicate I	Indicate	Indicate	Indicate	Corporate Br	360,000.00	360,000.00		
	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES		NO		Indicate I	Indicate I	Indicate I	Indicate	Corporate B	1 T(0,00		A	
5-02-13- 040	Repairs and Maintenance of Building and Structures (Office Renovation)		NO	Competitive			A LANGE	Indicate			2,000,000.00		
	TRANSPORTATION EQUIPMENT		NO	Competitive Bidding	Indicate 1	Indicate	Indicate I	Indicate	Corporate Br	0.00	THE STATE OF THE S		
1-06-06- 010	Procurement of Brand New Mini Bus / Coaster (Continuing Budget GAA FY 2018 Heavy Equipment Procurement for Irrigation System)		NO	Competitive				Indicate			3,500,000.00	*	
010	Procurement of Brand New Bus (Continuing Budget GAA FY 2018 Heavy Equipment Procurement for Irrigation System)			Competitive				Indicate			9,000,000.00		
1-06-06- 010	Procurement of Brand New Hydraulic Excavator (Wheeled), (Heavy Equipment), GAA 2019 (Continuing Budget)			Competitive					Corporate B				

Code (PAP)	Procurement Project	PMO/ End-	Is this an Early	Mode of Procurem	Schedule	for Each F	Procureme	nt Activity	Source of Funds	Estir	nated Budget (P	hP)	Remarks (brief description of Project)
((A))	Troject	User	Procure ment Activity? (Yes/No)	ent		Submissio n/Opening of Bids	Notice of Award	Contract Signing	ruids	Total	MOOE	со	. (bitel description of Project)
1-06-06-	Procurement of Brand New Motorcycle (Continuing Budget GAA FY 2018 Heavy Equipment Procurement for Irrigation System)		NO	Competitive Bidding	Indicate I	Indicate I	Indicate	Indicate I	Corporate Bi	34,500,000.00	34,500,000.00		
1-06-06- 010	Procurement of Brand New Pick-up Truck, Double Cab 4x4, DED (CY 2019 Continuing Appropriation)		NO	Competitive Bidding						154,700,000.00			
1-06-06- 010	Procurement of Brand New Commuter Van (Continuing Budget GAA FY 2018 Heavy Equipment Procurement for Irrigation System)	along the same of	NO	Competitive Bidding					Corporate Bo	4,000,000.00	4,000,000.00		
1-06-06- 010	Procurement of Brand New Walking / Spider Excavator (Continuing Budget GAA FY 2018 Heavy Equipment Procurement for Irrigation System)		NO	Competitive Bidding	Indicate :	Indicate (Indicate I	Indicate I	Corporate B	26,000,000.00	26,000,000 00		
5-02-99-	RENT EXPENSE/LEASE Rent Expense/Lease Digital Photocopying)		NO	Competitive Bidding	Indicate I	Indicate I	Indicate I	Indicate I	Corporate B	0.00			
050	REPAIRS & MAINTENANCE	The second	NO	Competitive Bidding	Indicate (Indicate I	Indicate I	Indicate I	Corporate B	80,000.00	80,000.00		
	OF TRANSPORTATION EQUIPMENT			Competitive Bidding	Indicate I	Indicate !	Indicate I	Indicate I	Corporate B	0.00			
5-02-13- 060 5-02-13-	Preventive Maintenance (Continuing 2020) Repair of Equipment for Operations And	ar = 3 m		Competitive Bidding Competitive	Indicate [Indicate I	Indicate I	Indicate I	Corporate B	16,000,000.00	16,000,000.00		
060	Maintenance (O and M) REPAIRS & MAINTENANCE				Indicate I	Indicate I	Indicate I	Indicate I	Corporate B	32,000,000,00	32,000,000.00		
	OF OTHER PROPERTY, PLANT AND EQUIPMENT			Competitive Bidding	Indicate I	Indicate I	Indicate I	Indicate I	Corporate B	0.00			
5-02-13- 990	Furnitures and Fixtures and Office Equipment	eraces.	NO	Competitive Bidding	Indicate I	Indicate I	Indicate I	Indicate I	Corporate B	300.000.00	300,000,00		
	TRAVELLING EXPENSES (LOCAL)		NO		Indicate [Indicate I	Indicate I	Indicate I	Corporate Br	0.00			
5-02-01- 010	TRAVELING EXPENSES			Competitive Bidding	Indicate I	Indicate I	Indicate I	Indicate I	Corporate B	2,044,800.00	2,044,800,00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND			Competitive									
5-02-13- 050	Preventive Maintenance (Continuing 2020)			Competitive	Indicate I		S Constitution		Corporate B	24.000.000.00	24,000,000.00		
5-02-13- 050	Repair of Equipment for Operations And Maintenance (O and M)			Competitive					Corporate B	48,000,000.00			

Code (PAP)	Procurement Project	PMO/ End-	Is this an Early	Mode of Procurem	Schedule	for Each F	Procureme	nt Activity	Source of Funds	Estim	ated Budget (F	PhP)	Remarks (brief description of Project)
(rAr)	Project	User	Procure ment Activity? (Yes/No)	ent		Submissio n/Opening of Bids	Notice of Award	Contract Signing	ruius	Total	MOOE	СО	(bile) description of Project)
1350	MEALS &	8											
	SNACKS/CATERING SERVICES		NO	Competitive Bidding	Indicate I	Indicate	Indicate	Indicate I	Corporate B	0.00			
02-99- 90-1	Meals and Snacks / Catering Services	à	NO	Competitive Bidding	Indicate I	Indicate	Indicate	Indicate	Corporate Bi	360,000.00	360,000.00		
	INSTITUTIONAL DEVELOPMENT DIVISION (IDD)												
10.0	AVAILABLE AT PROCUREMENT SERVICE												
of The	STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate I	Corporate Br	2,091.84	2,091.84		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	9	NO	NP-53.5 Agency-to- Agency				Indicate		6,340.30	6,340.30	And and a second	
	CLEANING EQUIPMENT AND SUPPLIES			NP-53.5 Agency-to-									
	COLOR COMPOUNDS AND DISPERSIONS	S CANCEL CO	NO NO	Agency NP-53.5 Agency-to- Agency		N/A		Indicate Indicate	Corporate B	28,379.28	28,379.28 63.04		
	CONSUMER ELECTRONICS		NO	NP-53-5 Agency-to- Agency				Indicate		6,415.64	6,415.64		
	FILMS		NO	NP-53.5 Agency-to-		N/A	Indicate		Corporate B	16,956.40	16,956 40		
	HEATING AND VENTILATION AND AIR CIRCULATION		NO	NP-53.5 Agency-to-					Corporate B	5,899.62	5,899.62		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	<u></u>	NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	97,510.90	97,510.90		
	MANUFACTURING COMPONENTS AND SUPPLIES		NO		N/A	N/A	Indicate	Indicate	Corporate B	3,215.19	3,215.19		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	113,801.75	113,801.75		

Code (PAP)	Procurement Project	PMO/ End-	Is this an Early	Mode of Procurem	Schedule	for Each F	rocureme	nt Activity	Source of Funds	Estim	ated Budget (P	hP)	Remarks (brief description of Project)
(FAF)	Project	User	Procure ment Activity? (Yes/No)	ent		Submissio n/Opening of Bids	Notice of Award	Contract Signing	- Fullus	Total	MOOE	СО	(brief description of Project)
	PAPER MATERIALS AND PRODUCTS			NP-53.5				THE SECOND					
			NO		N/A	N/A	Indicate	Indicate	Corporate B	145,381.01	145,381.01		
	PERFUMES OR COLOGNES OR FRAGRANCES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	3,634,32	3,634.32		
	PERSONAL PROTECTIVE EQUIPMENT		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate Br	29,411.20	29,411.20		
	PESTICIDES OR PEST REPELLENTS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	1,672.32	1,672,32		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES		NO	NP-53-5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	293,904.00	293,904.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	7	NO	Competitive Bidding	indicate t	Indicate (Indicate	Indicate I	Corporate B	0.00			
	*Other Categories		NO	Competitive Bidding	Indicate t	Indicate I	Indicate	Indicate	Corporate B	147,000.00	147,000.00		
	Common ICT Equipment		NO	Competitive Bidding	Indicate	indicate (Indicate I	Indicate I	Corporate B	560,000.00	560,000.00		
	COMMON OFFICE EQUIPMENT	et co	NO	Competitive Bidding	indicate l	Indicate I	Indicate I	Indicate	Corporate B	520,000.00	520,000.00		
	Computer Equipment And Accessories		NO	Competitive Bidding	Indicate I	Indicate I	Indicate I	Indicate I	Corporate B	10,000.00	10,000.00		国际中国 国际公司
	CONSUMABLES		NO	Competitive Bidding	Indicate I	Indicate I	Indicate I	Indicate I	Corporate B	11,000.00	11,000.00		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories				Indicate I	Indicate I	Indicate I	Indicate I	Corporate B	653.64	653.64		
	Office Equipment and Accessories			Competitive Bidding	Indicate I	Indicate I	Indicate I	Indicate I	Corporate B	129,000.00	129,000.00		
	Office Supplies			Competitive Bidding	Indicate I	Indicate I	Indicate I	Indicate I	Corporate B	93,660,00	93,660,00		
	SPORTS/ATHLETICS/ANNIVE RSARY/CULTURAL		NO		Indicate (Indicate I	Indicate	Indicate	Corporate B	0.00			
5-02-99- 990-6	Plaque		NO		Indicate (Indicate I	Indicate	Indicate	Corporate B	60,000.00	60,000.00		
5-02-99- 990-6	Sablay		NO		Indicate !	Indicate I	Indicate	Indicate I	Corporate B	60,000.00	60,000.00		
5-02-99- 990-6	IA Award	ENTE		Competitive Bidding	Indicate (Indicate I	Indicate	Indicate	Corporate B	600,000.00	600,000,00		

Code (PAP)	Procurement Project	PMO/ End-	Is this an	Mode of Procurem	Schedule	e for Each P	Procuremen	nt Activity	Source of Funds	Estim	ated Budget (P	hP)	Remarks (brief description of Project)
(PAP)	Project	User	Procure ment Activity? (Yes/No)	ent	1	Submissio n/Opening of Bids		Contract Signing	runus L	Total	MOOE	со	(Bilet description of Project)
	TRAINING EXPENSES			Competitive Bidding	Indicate	I Indicate I	Indicate	Indicate I	Corporate Bo	0.00			
5-02-02- 010	2.4 Upscalling and Reproduction of IDP/IA Capability Manuals and Materials; IMTSS		NO	Competitive	Size little little	Indicate I				1,000,000.00	1,000,000.00		
5-02-02- 010	3.1 IA Model Farm Nationwide, IMTSS		NO		Indicate	Indicate I	Indicate I	Indicate I	Corporate Bo	10,000,000.00	10.000,000.00		
5-02-02- 010	1.4 Farmers Satisfaction Survey (FSS); (IMTSS)		NO		Indicate	Indicate I	Indicate I	Indicate I	Corporate Bu	5,000,000.00	5,000,000.00		Lance of the land
5-02-02- 010	2. Capability Building Programs		NO		Indicate	Indicate I	Indicate I	Indicate	Corporate B	0.00	0.00		
5-02-02- 010	TRAINING AND SCHOLARSHIP EXPENSES		NO	Competitive Bidding	Indicate	Indicate I	Indicate	indicate I	Corporate B	600,000.00	600,000.00		
5-02-02- 010 5-02-02-	2.3 Computerization of Database and Institutional Research; IMTSS 2.5 Staff Development Meetings,		NO	Competitive Bidding Competitive	Indicate	Indicate I	Indicate I	indicate t	Corporate Bi	500,000.00	500,000.00		
010 5-02-02-	Workshops and Conferences: IMTSS 2.2 Skills Management Training for Staff:		NO	Bidding Competitive	Indicate	Indicate I	Indicate	Indicate !	Corporate Br	393,000.00	393,000.00		
010	IMTSS 2.1 Training on Statistics, Training Evalution		NO	Bidding Competitive	Indicate	Indicate I	Indicate I	Indicate I	Corporate Bi	700,000.00	700,000.00		The Windson of the State of the
010	and Follow-Ups 1.3 Supervision, Monitoring, Evaluation and		NO		Indicate	Indicate I	Indicate	Indicate I	Corporate Br	1,000,000.00	1,000,000.00		
010 5-02-02-	Support Activities ; IMTSS 1. Assistance Program/Linkages and		NO	Bidding Competitive		Indicate I	INO LUI			600,000.00	600,000.00		
010 5-02-02-	Convergence Program: IMTSS 1.2 Technology Exchange and		NO	Bidding	Indicate	Indicate I	Indicate	indicale l	Согрогаte В	0.00	0.00		
010	Collaboration with Enhanced Partnership Against Hunger and Poverty (EPAHP) Partner Agencies/Organization; IMTSS		NO	Competitive Bidding	Indicate	I Indicate I	Indicate	Indicate	Corporate B	18,000,000.00	8 000,000 00	(a) (b)	
5-02-02- 010	1.1 Support to Special IDP activities by field offices: IMTSS		NO		Indicate	Indicate I	Indicate	Indicate I	Corporate B	1,100,000.00	1,100,000.00	0 800	or warm shart
5-02-02- 010	3 IA Model Farm, IMTSS		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate I	Corporate B		0.00	30	
	TRAVELLING EXPENSES (LOCAL)		NO		Indicate	Indicate	Indicate	Indicate I	Corporate B	0.00			
5-02-01- 010	TRAVELLING EXPENSES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate I	Corporate B	4,000,000.00	4,000,000.00		and the second
	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES		NO	Competitive Bidding	Indicate	Indicate I	Indicate	Indicate	Corporate B	0.00			
5-02-13- 040	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	1,000,000.00	1,000,000.00		

Code	Procurement	PMO/	Is this an Early		Schedule	for Each F	rocuremen	nt Activity	Source of	Estim	ated Budget (P	hP)	Remarks (brief description of Brainet)
(PAP)	Project	End- User	Procure ment Activity? (Yes/No)	Procurem ent		Submissio n/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
	MEALS &												三张的
	SNACKS/CATERING SERVICES			Competitive Bidding	Indicate I	Indicate I	Indicate I	Indicate	Corporate B	0.00			
5-02-99- 990-1	MEALS & SNACKS/CATERING SERVICES		NO	Competitive Bidding	Indicate I	Indicate I	Indicate I	Indicate	Corporate B	240,000.00	240.000.00		
	REPAIRS & MAINTENANCE OF FURNITURES &												
	FIXTURES & OFFICE EQUIPMENT		NO	Competitive Bidding	Indicate !	Indicate I	Indicate I	Indicate	Corporate B	0.00			
5-02-13- 070	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT		NO	Competitive Bidding	Indicate I	Indicate I	Indicate I	Indicate I	Corporate B	300.000.00	300.000.00		
	IRRIGATION												
	ENGINEERING												
73 54	CENTER (IEC)									0.00			
	AVAILABLE AT PROCUREMENT SERVICE		Seattle .										
	STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	14,381,60	14,381=60		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate Bu	8,306.40	8,306.40		
	BATTERIES AND CELLS AND ACCESSORIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate Bu	3,527.50	3,527.50		
	CLEANING EQUIPMENT AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate Bu	4,602.22	4,602.22		
	HEATING AND VENTILATION AND AIR CIRCULATION			NP-53.5 Agency-to- Agency	N/A				Corporate B	3,076.22	3,076.22		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES			NP-53.5 Agency-to-					Corporate B	3,810.80	3,810.80		
	MANUFACTURING COMPONENTS AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A				Corporate B	685 26	685.26		

Code	Procurement	PMO/	Is this an Early		Schedule	for Each F	Procuremen	nt Activity	Source of	Estim	ated Budget (Pl	hP)	Remarks
(PAP)	Project	End- User	Procure ment Activity? (Yes/No)	Procurem ent	Advertisem ent/Postin g of IB/REI	Submissio n/Opening of Bids		Contract Signing	Funds	Total	MOOE	СО	brief description of Project
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate I	Corporate Br	9,977.95	9,977.95		
	PAPER MATERIALS AND PRODUCTS		NO	NP-53.5 Agency-to- Agency	N/A	N/A		Indicate I		128,030.40	128.030.40		
Page 1	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate I	Corporate B	0.00			
	Common ICT Equipment		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate I	Corporate B	100,000.00	100,000.00		
	COMMON OFFICE SUPPLIES CONSUMABLES		NO	Competitive Bidding Competitive				Indicate I		14,900.00	14,900.00		
	Lighting and Fixtures and Accessories		NO NO	Bidding Competitive Bidding				Indicate I		296,600,00 3,500.00	296.600 00 3,500.00		
	Office Equipment and Accessories		NO	Competitive Bidding				Indicate		146,800.00	146,800.00		
	MACHINERY AND EQUIPMENT		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate I	Corporate Bi	0.00			
6-08- 6-08-	Supply, delivery and installation of Lift at IEC Soils Laboratory Dam Information Management System		NO	Competitive Bidding Competitive	Indicate	Indicate	Indicate	Indicate I	Corporate B	2,000,000.00	2,000,000.00		
6-08-	(Enhancement) Procurement of Surveying Equipment for		NO	Bidding Competitive				Indicate I		8,070,000.00	8,070,000.00		
0 06-08- 0	FGIS Supply, delivery and installation of BOD Incubator including training and warranty services		NO NO	Competitive Bidding				Indicate I		15,000,000.00 250,000.00	250,000.00		
06-08-	Laboratory consumables , glassware, equipment and other accessories		NO	*	Indicate	Indicate I	Indicate	Indicate	Corporate B	300,000 00	300,000.00		
6-08-	Supply, Delivery, Installation of Airconditioning Units SUBSCRIPTION EXPENSES		NO		Indicate	Indicate 1	Indicate	Indicate I	Corporate B	720,000.00	720.000.00		
2 00	Permits / Licenses Application / Renewal for		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	0.00			
02-99-	IEC Soils and Water Laboratory Purposes (including processing, notary and other applicable fees)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate I	Corporate B	56,000,00	56,000,00		

Code	Procurement	PMO/	Is this an		Schedule	e for Each P	rocureme	nt Activity	Source of	Estin	nated Budget (P	PhP)	Remarks
(PAP)	Project	End- User	Procure ment Activity? (Yes/No)	Procurem ent	Advertisem ent/Postin g of IB/REI		Notice of Award	Contract Signing	Funds -	Total	MOOE	СО	(brief description of Project)
	OTHER PROFESSIONAL SERVICES		NO	Competitive Bidding	Indicate	Indicate I	Indicate I	Indicate	Corporate B	0.00			
5-02-11-	Procurement of Service Provider for			Competitive	TELETIS .								
990 5-02-11- 990	Disposal of Hazardous Chemical Wastes Procurement of Service Provider for Software Development of Farmland Geographic Information System (FGIS)			Bidding Competitive Bidding		Indicate I			Corporate B	500,000.00 48,168,729.00	500,000,00 48,168,729,00		
1000	REPAIRS & MAINTENANCE		110	Didding	in arrange	. naicate t	maicate	Indicate	Corporate B	48,108,729,00	48,100.729.00		
	OF MACHINERIES AND EQUIPMENT		NO	Competitive Bidding	Indicate	Indicate (Indicate I	Indicate I	Corporate B	0.00			
5-02-13- 050	Repair and Maintenance of IEC Soils and Water Laboratory Machineries and Equipment including other services, preventive maintenance, calibration and spare page			Competitive		Indicate (392,000.00	392.000.00		
	TRAINING EXPENSES			Competitive						0.00			
5-02-02- 310	Training to be conducted by IEC			Bidding Competitive Bidding		indicate I Indicate I			Corporate B	3,000,000,00	3,000,000,00		
1000	TRAVELLING EXPENSES			Competitive									
	(LOCAI)		CN	Bidding	Indicate	indicate (Indicate I	indicate l	Corporate B	0.00			
3-02-01- 010	Travelling Expenses (Local)	a program	NO	Competitive Bidding	Indicate	Indicate I	Indicate I	Indicate I	Corporate B	1,000,000.00	1,000,000.00		
	& FIXTURES AND EQUIPMENT		NO	Competitive Bidding	Indicate	indicate I	Indicate I	Indicate I	Corporate B	0.00	Committee of the Control		
	Executive Office Table with Drawers (Wood)	77	NO	And the second second		Indicate I				60,000.00	60,000,00		
	Supply, delivery and installation of High- Back Office Chair, Recilining		NO		Indicate I	Indicate I	Indicate I	Indicate I	Corporate B	140,000.00	140,000.00		
	Modification of Installed Office Modular Tables		NO	Competitive Bidding	Indicate I	Indicate I	Indicate I	Indicate I	Corporate B	100,000.00	100.000.00		
	Manager's Chair, High Back, Reclining, Leather			Competitive		Indicate I				15,000.00	15,000,00		
	Supply, delivery and installation of additional office modular table with drawers			Competitive		Indicate I				250,000,00	250,000.00		
	MEALS &									31 1 H 3 1 H 3 1 H			
	SNACKS/CATERING SERVICES		NO	Competitive Bidding	Indicate	Indicate I	Indicate I	Indicate I	Corporate B	0.00			

Code (PAP)	Project	PMO/ End-	Is this an Early	Mode of Procurem	Schedule	for Each F	rocureme	nt Activity	Source of Funds	Estima	ated Budget (Ph	nP)	Remarks (brief description of Project)
(PAP)		User	Procure ment Activity? (Yes/No)	ent	Advertisem ent/Postin g of IB/REI		Notice of Award	Contract Signing	runus	Total	MOOE	со	(brief description of Project)
5-02-99- 990-1	Meals for meetings conducted by IEC		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate I	Corporate B	100.000.00	100,000.00		
	TRAVELLING EXPENSES (FOREIGN)		NO	Competitive				Indicate I		0.00			
5-02-01- 020	Travelling Expenses (Foreign)		NO	Competitive				Indicate		300,000,00	300,000.00		
	OTHER SUPPLIES AND MATERIALS		NO	Competitive				Indicate I		0.00			
5-02 -03 - 990	IEC Laboratory chemicals, personal protective equipment and other consumable		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	725 ,416,25	725,416.25		
	CARP-IC II	5.74								0.00			
	AVAILABLE AT PROCUREMENT SERVICE												
SHIP OF SE	STORES	for the c		NO 50 5						0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	13,728.00	13,728.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate I	Corporate E	15,574.50	15,574.50		
	BATTERIES AND CELLS AND ACCESSORIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate I	Corporate B	1,120.60	1,120.60		
	CLEANING EQUIPMENT AND SUPPLIES		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate I	Corporate B	18,828.54	18.828.54		
	COLOR COMPOUNDS AND DISPERSIONS		NO	NP-53.5 Agency-to- Agency	N/A	N/A		Indicate I		472.80	472.80		
	CONSUMER ELECTRONICS		NO	NP-53.5 Agency-to- Agency	N/A	N/A		Indicate I		12,831.28	12,831.28		
	HEATING AND VENTILATION AND AIR CIRCULATION		NO	NP-53.5 Agency-to-				Indicate		4.789.94	4.789.94		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		NO	NP-53.5 Agency-to- Agency		N/A		Indicate		53,581,12	53,581.12		
	LIGHTING AND FIXTURES AND ACCESSORIES		NO	NP-53.5 Agency-to-				Indicate I		6.572.80	6.572.80		

Code	Procurement Project	PMO/	Is this an	Mode of Procurem	Schedule	for Each F	rocureme	nt Activity	Source of	Estim	ated Budget (Pl	nP)	Remarks
(PAP)		End- User	Procure ment Activity? (Yes/No)	ocure ent tivity?	Advertisem ent/Postin g of IB/REI	n/Opening	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)
	MANUFACTURING COMPONENTS AND SUPPLIES			NP-53.5									
	SUPPLIES			Agency-to- Agency	N/A	N/A	Indicate I	Indicate I	Corporate Br	12,491.51	12,491.51		
	OFFICE EQUIPMENT AND	E CONTRACT		NP-53.5								A LEGAT	
	ACCESSORIES AND SUPPLIES			Agency-to-	1110	A1/A	Indicate	Indinata	2	440,000,07	110 000 07		
TO SHARE	PAPER MATERIALS AND PRODUCTS			Agancy NP-53.5	H/A	N/A	Mulcate	Indicate I	Corporate B	146,660.67	146,660.67		
				Agency-to-									
39.3	05050450 00 000 00050 00	Sin inc.			N/A	N/A	Indicate I	Indicate I	Corporate B	211,924.80	211,924,80		
	PERFUMES OR COLOGNES OR FRAGRANCES	120		NP-53.5 Agency-to-							-		
					N/A	N/A	Indicate I	Indicate I	Corporate B	9,085.80	9,085.80		
	PESTICIDES OR PEST REPELLENTS		A. I	NP-53.5									
				Agency-to-	M/A	N/A	Indicate I	Indicate I	Corporato Pi	27,175.20	27,175.20		
	PRINTER OR FACSIMILE OR			NP-53.5	14:77	IV/A	illuicate i	i	Corporate B	27,175.20	27,175.20		
	PHOTOCOPIER SUPPLIES			Agency-to-									
			NO	Agency	N/A	N/A	Indicate I	Indicate I	Corporate B	208,857.50	208,857.50		
	OTHER ITEMS NOT												
	AVAILABLE AT PS BUT												
	REGULARLY PURCHASED		A Stranger										
	FROM OTHER SOURCES									0.00			
	*Other Categories		NO	Shopping	Indicate I			Indicate I	The same of the sa	508.110.00	508,110.00		
	Cleaning Equipment And Supplies			Shopping	Indicate.	-		Indicate		5,720.00	5,720.00		
	COMMON ELECTRICAL SUPPLIES			Shopping	Indicate I		The second second second	Indicate I		41,500.00	41,500.00		
	Common ICT Equipment	n tabelia		Shopping	Indicate		The second second	Indicate I	No.	250,000.00	250,000.00		
	COMMON OFFICE EQUIPMENT			Shopping	Indicate			Indicate I		440,000.00	440,000.00		
1	COMMON OFFICE SUPPLIES	No. of the		-	Indicate			Indicate I		289,357.00	289,357,00		
-	Computer Equipment And Accessories			Shopping	indicale (Indicate I		215,307.28	215,307.28	Bid all	
-	Computer Software (Intangible Assets) CONSUMABLES				Indicate			Indicate I		24,000.00	24,000,00		
	Office Equipment and Accessories				Indicate			Indicate I		631,250.00	631,250.00		
	Paper Materials And Products				Indicate			Indicate		57,150.00	57,150.00		
-			NO	Shopping	Indicate	N/A	indicate l	Indicate I	Corporate B	112,300.00	112.300.00		
	REPAIRS & MAINTENANCE												
	OF FURNITURES &												
	FIXTURES & OFFICE		10.00					A 18 PM					
5.02.42	EQUIPMENT			Composition						0.00			
5-02-13- 070	Materials, Equipment, Furniture & Fixtures (Office table and chair)	120		Competitive Bidding	Indicate I	Indicate	Indicate I	Indicate I	Corporate B	20,000.00	20,000,00		

Code (PAP)	Procurement Project	PMO/ End-	Is this an Early	Mode of Procurem	Schedule	of Fach P	rocuremer	nt Activity	Source of Funds	Estim	ated Budget (Ph		Remarks (brief description of Project)
(PAP)	Project	User	Procure ment Activity? (Yes/No)	ent		Submissio n/Opening of Bids	Notice of Award	Contract Signing	. 41105	Total	MOOE	СО	,
5-02-13- 070	Spare Parts, Maintenance Kit for Kyocera Mita		NO	Competitive Bidding	Indicate I	Indicate I	Indicate I	Indicate	Corporate B	80,000.00	80,000.00		
5-02-13- 070	Air conditioner Repair/Replacement, Installation & Maintenance			Competitive Bidding		Indicate I				100,000.00	100,000.00		
	PRINTING AND BINDING EXPENSE									0.00			
5-02-99- 020	Photo Printing		NO	Competitive Bidding	Indicate	Indicate	Indicate l	Indicate I	Corporate B	10,000.00	10,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									0.00	7		
5-02-13- 060	Vehicle Spare Parts, Accesories, Repair & Maintenance MEALS &		NO	Competitive Bidding	Indicate	Indicate l	Indicate	Indicate I	Corporate B	200,000,00	200,000 00		
	SNACKS/CATERING SERVICES									0.00			
5-02-99- 990-1	Meals and Snacks for Meeting		NO	Competitive Bidding	Indicate	Indicate I	Indicate	Indicate I	Corporate B	320,000.00	320,000.00		
	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES		EAINTE	IAYCE						0.00			
5-02-13- 040	Electrical Supplies		NO	Competitive Bidding	Indicate	Indicate I	Indicate I	Indicate	Corporate B	10,000.00	10,000.00		
5-02-13- 0 40	Office Facilities/Improvement (Various Materials)		NO	The second second second	Indicate	Indicate I	Indicate	Indicate	Corporate B	2,000,000.00	2 000,000 00		
5-02-13- 040	Lumber and Plywood		NO	Competitive Bidding	Indicate	Indicate I	Indicate	indicate i	Corporate B	10,000.00	10,000.00		
5-02-02- 010	TRAINING EXPENSES CONSULTATION, ASSESSMENT, TRAININGS, SEMINAR AND WORKSHOP (Accommodation, Meals and Supplies & Materials)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	2,400,000.00	2,400,000.00		
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT									0.00			
	Office Table, Chair and Cabinet		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	50,000.00	50,000.00		
	ADVERTISING EXPENSE				ATTENDED TO	ALC: YAL	The state of			0.00			A SECTION AND ASSESSMENT OF THE PARTY OF THE
5-02-99- 010	Advertising		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	Corporate B	10,000.00	10,000.00		

Code	Procurement Project	PMO/	Is this an Early	Mode of Procurem		e for Each P	rocuremen	nt Activity		Estim	nated Budget (F	PhP)	Remarks
(PAP)		End- User	Procure ment Activity? (Yes/No)	ent y?	Advertisem		Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)
Ja, v	GASOLINE, OIL AND								1				
	LUBRICANTS (SUPPLIES			EE CO						And the latest			
	AND MATERIALS)			STYTTE	100000				STATE OF	0.00			
5-02-03-	Diesoline for Service Vehicles	Mar and		Competitive									
090			NO	Bidding	ladicate	Indicate !	Indicate	Indicate	Corporate B	200,000.00	200,000.00		
	ANNUAL PHYSICAL	200											
	EXAMINATION									0.00			A TOTAL PROPERTY.
5-02-99-	Annual Physical Examination	The Party of the P		Competitive		Indicate	Indicate	Indianta					
990	I I I I I I I I I I I I I I I I I I I		NO	Bidding	Indicate v	Indicate	Indicate	Indicate	Corporate B	975,000 00	975,000,00		
	JRMP II					Fill Ba				0.00			
	AVAILABLE AT		HEEV		A THE REAL PROPERTY.						A PART - II		
	PROCUREMENT SERVICE												
	STORES			Salar Control of						0.00			
	ALCOHOL OR ACETONE BASED			NP-53.5									
	ANTISEPTICS			Agency-to-			to dispeta	1	A				
	ARTS AND CRAFTS EQUIPMENT AND		The second second second second	Agency NP-53.5	N/A	N/A	Indicate	Indicate	Corporate B	2,730.00	2,730.00	By and the state of the state o	William Control of the Control of th
	ACCESSORIES AND SUPPLIES		100	Agency-to-					4			and the same of th	- Andrewson at
		Z. R. O.			N/A	N/A	Indicate	Indicate	Corporate B	1,038.30	1,038.30		
	BATTERIES AND CELLS AND	217 33 3		NP-53.5									
FF & 50	ACCESSORIES			Agency-to-	11/6	DATA .	Indicato	Indicate I		500 20	550.00		
	COLOR COMPOUNDS AND			Agency NP-53.5	N/A	N/A	indicate	Hordate	Corporate B	560.30	560.30		
	DISPERSIONS			Agency-to-					4				
			NO	Agency	N/A	N/A	Indicate	Indicate !	Corporate B	63.04	63.04		
	INFORMATION AND COMMUNICATION			NP-53.5					A TOTAL TO				
AFFE AFF	TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES			Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	333 00	333.00		
	LIGHTING AND FIXTURES AND		× 0	NP-53.5	IN/A	IN/A	Intiloate	illiaicate i	Colporate B	333.90	333.90		
	ACCESSORIES			Agency-to-				ELSE!	4				
	A		NO	Agency	N/A	N/A	Indicate	Indicate	Corporate B	410.80	410.80		
	MANUFACTURING COMPONENTS AND			NP-53.5									
	SUPPLIES		NO	Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	369.48	369.48		
	OFFICE EQUIPMENT AND			NP-53.5	IN/A	INA	moreate.	Thoreate.	Corporate B	303.40	309.40		
	ACCESSORIES AND SUPPLIES			Agency-to-			Gally S	B. 45.79					
					N/A	N/A	Indicate	Indicate	Corporate B	3,431.23	3,431.23		
	PAPER MATERIALS AND PRODUCTS			NP-53.5									
		ELT.		Agency-to- Agency	N/A	N/A	Indicate	Indicate	Corporate B	45.820.44	45.820.44	Special States	

Code	Procurement	PMO/ End-	Is this an Early	Mode of Procurem	Schedule	for Each P	rocuremer	nt Activity	Source of Funds	Estima	ted Budget (Ph	iP)	Remarks (brief description of Project
(PAP)	Project	User Procur ment Activity		rocure ent		Submissio n/Opening of Bids	Notice of Award	Contract Signing	runus	Total	MOOE	со	
	OTHER ITEMS NOT												
	AVAILABLE AT PS BUT REGULARLY PURCHASED												
	FROM OTHER SOURCES									0.00			
	Cleaning Equipment And Supplies		NO	Competitive Bidding	Indicate	Indicate I	Indicate	Indicate I	Corporate B	2,900.00	2,900.00		
	Common ICT Equipment		NO	Limited Source	Indicato	Indicate	Indicate	Indicate I	Connecte 8	354,411.05	354,411.05		
	COMMON OFFICE EQUIPMENT		NO NO	Direct Contracting		N/A		Indicate		100.760.00	100,760.00		
	COMMON OFFICE SUPPLIES		NO	Repeat Order	N/A	N/A	- ME - MA	Indicate		6,710.00	6,710 00		
	CONSUMABLES		NO	Shopping	Indicate	N/A	Indicate	li di ale l	Corporate E	72,500.00	72,300.00		THE SECOND SECOND
	Lighting and Fixtures and Accessories		NO	NP-53.1 Two Failed Biddings	Indicate	N/A	Indicate	lindicate i	Corporate B	14,500,00	14,500.00		
	Office Equipment and Accessories		NO	NP-53.2 Emergency Cases	N/A	N/A		Indicate		60,300.00	60,300.00		
	Paper Materials And Products		NO	NP-53.3 Take-Over of Contracts		N/A		Indicate		7,500.00	7,500.00		
	REPAIRS & MAINTENANCE		MARKE										
	OF FURNITURES & FIXTURES & OFFICE									0.00			
2-13-	Repairs and Maintenance of Furniture and									0.00			
2-13-	Fixtures & Office Equipments such as Desktop Computers/Laptop/Xerox Machine/Fax Machine/Printers/ Chairs Etc.		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate	Indicate	Others	50.000.00	50,000.00		JRMP Subsidy
	TRAINING EXPENSES		TE LES							0.00			
2-02-	Training Expenses such as Registration fees for (AGIA)/AGAP/GACPA/PAGBA/PICE/CSC/MANAGERIAL COURSE		NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate	Indicate	Others	124,450.00	124,450.00		JRMP Subsidy
	REPAIRS & MAINTENANCE		NO NO	Johnston			1.0.00.0			SUPERIOR OF THE STREET			
	OF TRANSPORTATION	A STATE		122	33 5		THE REAL PROPERTY.	-	DE REIL				- TENEDER -
	EQUIPMENT	Air	133		CALLEGO	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	138		12 12 W.	0.00			

Code	Procurement Project	PMO/	Is this an Early		Schedule	for Each F	Procureme	nt Activity	Source of Funds	Estim	ated Budget (Ph	nP)	Remarks
(PAP)		End- User	Procure ment Activity? (Yes/No)	Procurem ent	Advertisem ent/Postin g of IB/REI	n/Opening	Notice of Award	Contract Signing	rulius	Total	MOOE	СО	(brief description of Project)
5-02-13- 060	Service Vehicle Repair and Maintenance such as Spare parts Etc	S. Hote	NO	NP-53.9 - Small Value Procurement	Indicate I	N/A	Indicate	Indicate	Others	50,000,00	50,000.00		JRMP Subsidy
HE TO	MEALS &								4404				
	SNACKS/CATERING SERVICES									0.00			
5-02-99- 9 90- 1	Meals and Snacks Expenses for Meetings			NP-53.11 NGO									
	NISRIP PMO	HOILEAN E	NO	Participation	indicate i	F1/ V	Indicate	Indicate I	Others	0.00	100,000.00		JRMP Subsidy
SERVIC	AVAILABLE AT PROCUREMENT SERVICE STORES									0.00			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		NO	Competitive Bidding	Indicated	Indicate I	Indicate	Indicate I	GoP	6,972 80	6.972.80		
	BATTERIES AND CELLS AND ACCESSORIES	- Niste	NO	Competitive Bledding	indicate i	Indicate I	Indicate I	Indicate	GoP	4,356.00	4,356,00		
	CLEANING EQUIFMENT AND SUPPLIES	- ALSE	40	Competitive Bloding	Indicate	Indicate (Indicate !	Indicate I	GoP	15,475.20	15,475.20		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	francis -	NO	Competitive Bidding	Indicate I	Indicate I	Indicate	Indicate I	GoP	3,348.80	3,348.80		
	MANUFACTURING COMPONENTS AND SUPPLIES		NO	Competitive Bidding	Indicate I	Indicate I	Indicate	Indicate!	GoP	201.80	201.80		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES PAPER MATERIALS AND PRODUCTS	of Louis	NO	Competitive Bloding Competitive	indicale	Indicate (Indicate	Indicate	GoP	4,592.44	4,592.44		
			NO	Bidding	Indicate I	Indicate I	Indicate I	Indicate I		140,387.20	140,387.20		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED		<i>17</i>										
	FROM OTHER SOURCES Computer Equipment And Accessories			Competitive						0.00			
	Lighting and Fixtures and Accessories		NO	Competitive				Indicate I		1,600.00	1,600.00		
	Office Equipment and Accessories		NO	Bidding Competitive	Indicate I	Indicate I	Indicate	Indicate	GoP	120,000.00	120,000.00	IN SITE AND	
			NO	Bidding	Indicate I	Indicate (Indicate	Indicate	GoP	57.600,00	57,600,00		
	TRAINING EXPENSES	under inte			ALC: N	enter Line	dien in			0.00			

Code	Procurement	PMO/ End-	Is this an	Mode of Procurem	Schedule	for Each F	Procuremen	nt Activity	Source of Funds	Estima	ated Budget (P	hP)	Remarks (brief description of Project)
(PAP)	Project	User	Procure ment Activity?	ent	Advertisem ent/Postin g of IB/REI	n/Opening		Contract Signing	T unus	Total	MOOE	со	
5-02-02- 010	PAGBA / AGIA / AGAP / PICE (COB)		NO	Competitive Bidding	Indicate I	Indicate	Indicate	Indicate I	GoP	100,000.00	100,000.00		
5-02 - 02 -	Team Building/Job Enhancement Training (COB)		NO	Competitive Bidding			Indicate			200,300.00	200,000.00	ne pro-	
5-02-02- 010	Trainings on Design of Irrigation Facilities (COB)		NO	Competitive Bidding	Indicate I	Indicate	Indicate	Indicate I	GoP	200,000.00	200,000.00		
5-02-02- 010	Construction Management (COB)		NO	Competitive Bidding	Indicate I	Indicate	Indicate	Indicate	GoP	200,000.00	200,000.00	22 00	Section 2 - World
5-02 - 02- 010	Technical Writing and Powerpoint presentation Training (COB)		NO	Competitive Bidding	Indicate I	Indicate	Indicate	Indicate	GoP	100,000.00	100,000.00		
	MEALS & SNACKS/CATERING SERVICES									0.00			
5-02-99- 990-1	Meetings/Conference/Assessment (COB)		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	GoP	410,000.00	410,000_00		
5-02 -99 - 99 0 -1	Coordination Meeting (NISRIP, JICA, PhilRice, NISRIP Consultant) (COB)		NO	Competitive Bidding	!ndicate	Indicate	Indicate	tridi-ale	GoP	140,000.00	140,000.00		
	RENT EXPENSE/LEASE			Compatibility						0.00			
5-02-99- 050	Photocopier	- 1-1	NO	Competitive Bidding	Indicate	Indicate	Indicate	indicate	GoP	180,000.00	180,000.00		
	ELECTRICITY (UTILITY) EXPENSE	FRISE	Diff	13)	ESE					0:00			
5-02-04- 020	Electricity Expense		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	GoP	420,000.00	420,000.00		
	WATER (UTILITY) EXPENSE	ER UT	113	PENSE						0.00		0	
5-02- 04 -	Water Expenses	144	NO	Competitive Bidding	Indicate	Indicate	Indicate	indicate	GoP	120,000.00	120,000.00		a lane di rek
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)	GENE GCANT MATER	-Sit	LES					1.	0.00			
5-02-03- 090	Diesel/Gasoline		NO	Competitive Bidding	Indicate	Indicate	Indicate	lindicate	GoP	300,000.00	300,000.00	30 141	a me assertion of the second
	GENERAL/JANITORIAL SERVICES			144						0.00			
5-02-12- 020	General/Janitorial Services		NO	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	GoP	420,000.00	420,000.00		
	OTHER MOOE			MALE BE	REER	[Belle				0.00	MITTER		

Code	Procurement	PMO/	Is this an	Mode of	Schedule	for Each P	rocuremen	t Activity	Source of Funds	Estim	nated Budget (F	PhP)	Remarks (brief description of Project)
(PAP)	Project	End- User	Procure ment Activity? (Yes/No)	Procurem ent		Submissio n/Opening of Bids	Notice of Award	Contract Signing	runas .	Total	MOOE	СО	(bite) description of Frojecty
5-02-99- 990	Turn-over Ceremony of 6 NISRIP subprojects (Solsona, San Fabian, Porac-Gumain, Muleta, Lambayong and Simulao RIS)			Compelitive Bidding	Indicate !	indicate I	Indicate I	Indicate I	GoP	4.000.000.00	4,000,000.00		
TENAH B KBC	OF FURNITURES & OFFICE												
	EQUIPMENT				1.5			0.00		0.00			
5-02-13- 070	Repair Maintenance Cost including spare parts and other additional charges that may require for the computer, air conditioning and other equipment in NISRIP-PMO		Mile	Competitive	(julio el la c	Indicate I	Indicate (Indicates	GoP	110.000.00	110,000 00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT							n n		0.00			
5-02-13- 060	Repair and Maintenance of Service Vehicle of NISRIP-PMO Plate Nos. SJB 166 and SJB 10		NO	Shupping	fiction age	IVA	indicale	hulica te l	GoP	500.000.00	500,000 00		
	LANDLINE (COMMUNICATION)												
5.00.05	EXPENSES		LEGIE	Direct	12034	I mage				0.00			
5-02-05- 020	Telephone Expenses		NO	Contracting	NA	N/A	Indicate	Indicate	GoP	180,000,00	180,000 00		

Code	Procurement	PMO/	Is this an	Mode of	Schedule	for Each P	rocuremen	t Activity	Source of	Esti	mated Budget (PhP)	Remarks
(PAP)	Project	End-	Early	Procurem					Funds				(brief description of Project)
		User	Procurem	l ent	Advertisem			Contract		Total	MOOE	CO	
			ent		ent/Posting		Award	Signing	1 1				
			Activity?		of IB/REI	of Bids			1				
ł .			(Yes/No)										

Prepared by:

Submitted by:

J.O.Z.

JEANNIE O. TANIEGRA

Member Secretariat, BAC-B

ELAINE P-VILLANUEVA

Head Secretariat, BAC-A and BAC-B

Recommending Approval:

ATTY. ALYNE C AGTUCA-SELDA

Chairperson, BAC-B/ Vice Chairperson, BAC-A **BGEN ABRAHAM B BAGASIN (Ret)**

Chairperson, BAC-A

Approved by:

GEN DICARDOR VISAYA (Ret)

HoPe/Administrator